



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CAGAYAN FIRST
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE II
Aparri, Cagayan

July 29, 2019

ARDELIZA R. MEDENILLA, MNSA, CESO I

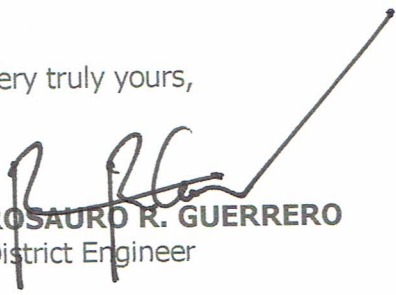
Undersecretary for Support Services
DPWH-Central Office
Bonifacio Drive Port Area, Manila

Madam:

Submitting herewith is the Updated Final Annual Procurement Plan (APP) for FY 2019 Goods and Services, this District.

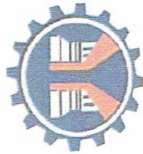
For your information and reference.

Very truly yours,



ROSAURO R. GUERRERO
District Engineer

R02.10.5 asv/AHB



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Regional Office 02
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UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019 GOODS

No.	Procurement Program/Project	PMO/IU/ EU	Procurement Method	Schedule for each Procurement Activity			Contract Signing	Source of Fund	Estimated Budget			Remarks (brief) description of Program/Project
				Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award			Total	MOOE	CO	
	PAINTS/ REFLECTORIZED PAINTS AND ACCESSORIES		Competitive Bidding	1/14-20/2019	2/4/2019	2/20/2019	3/1/2019	EAO				
	First Quarter			3/3-9/2019	3/23/2019	4/15/2019	4/25/2019		2,487,214.56			
	Second Quarter			5/6-12/2019	5/27/2019	6/17/2019	6/27/2019		853,316.00			
	Third Quarter								1,232,240.00			
	Fourth Quarter			9/2-8/2019	9/23/2019	10/14/2019	10/24/2019		644,240.00			
								TOTAL	39,710,034.55			
	CONTINGENCY 10%					For consolidation			3,971,003.46			
									43,681,038.01			
Submitted by:				Recommending Approval:				APPROVED:				
ALFONSO H. BACLIO, JR Procurement Officer				PEDRITO R. BAUTISTA OIC-Asst. District Engineer						ROSALVO R. GUERRERO District Engineer		



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				Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award				Total	MOOE	CO	
	PAINTS/ REFLECTORIZED PAINTS AND ACCESSORIES		Competitive Bidding	1/14-20/2019 3/3-9/2019 5/6-12/2019 9/2-8/2019	2/4/2019 3/23/2019 5/27/2019 9/23/2019	2/20/2019 4/15/2019 6/17/2019 10/14/2019		3/1/2019 4/25/2019 6/27/2019 10/24/2019	EAO	2,487,214.56 853,316.00 1,232,240.00 644,240.00			
	First Quarter												
	Second Quarter												
	Third Quarter												
	Fourth Quarter								TOTAL	39,710,034.55			
	CONTINGENCY 10%			For consolidation						3,971,003.46			
										43,681,038.01			
				GRAND TOTAL									
Submitted by:		ALFONSO H. BACLIQ, JR Procurement Officer	Recommending Approval:				APPROVED:						
			PEDRITO R. BAUTISTA OIC-Asst. District Engineer					ROSAURO R. GUERRERO District Engineer					



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	AVAILABLE AT PROCUREMENT SERVICE STORES											
	PESTICIDES OR PEST REPELLENTS		Negotiated- Agency to Agency					EAO	7,664.80 8,082.88 8,082.88 7,804.16			
	SOLVENTS		- do-					EAO	4,663.15 4,663.15 4,663.15 4,663.15			
	COLOR COMPOUNDS AND DIPERSIONS		- do-					EAO	98.51 73.88 73.88 98.51			
	FILMS		- do-					EAO	10,001.10 6,314.92 6,314.92 10,001.10			
	PAPER MATERIALS & PRODUCTS		- do-					EAO	114,797.05 105,018.90 106,010.37 105,425.31			
	BATTERIES AND CELLS AND ACCESSORIES		- do-					EAO	2,741.21 1,551.71 1,686.38 1,685.01			



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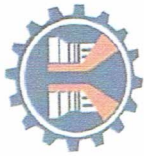
No.	Procurement Program/Project	PMO/IU/ EU	Procurement Method	Schedule for each Procurement Activity				Contract Signing	Source of Fund	Estimated Budget			Remarks (brief) description of Program/Project
				Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award	Total			MOOE	CO		
	MANUFACTURING COMPONENTS AND SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter		- do-						EAO	9,873.06 9,825.24 9,968.70 9,412.41			
	HEATING AND VENTILATION AND AIR CIRCULATION First Quarter Second Quarter Third Quarter Fourth Quarter		- do-						EAO	1,006.39 - 1,006.39 -			
	MEASURING AND OBSERVING AND TEST EQUIPMENT First Quarter Second Quarter Third Quarter Fourth Quarter		- do-						EAO	448.78 263.08 263.08 464.25			
	CLEANING EQUIPMENT AND SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter		- do-						EAO	23,145.92 17,518.08 17,251.05 19,084.07			
	INFORMATION & COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES First Quarter Second Quarter Third Quarter Fourth Quarter		- do-						EAO	862,046.64 472,640.74 419,913.52 675,389.78			



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				Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award			Total	MOOE CO	
	OFFICE EQUIPMENT & ACCESSORIES AND SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter		- do -					EAO	33,358.94 15,984.99 18,911.61 23,974.94		
	PRINTER OR FASCIMILE OR PHOTOCOPIER SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter		- do -					EAO	259,820.08 236,712.11 201,520.38 340,786.78		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter		- do -					EAO	7,644.73 6,345.68 6,363.36 6,372.20		
	OTHER SOFTWARE First Quarter Second Quarter Third Quarter Fourth Quarter		- do -					EAO	15,000.00 - - -		
RT II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES											
	COMMON ELECTRICAL SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter		Shopping	1/14-20/2019 3/3-9/2019 5/6-12/2019 9/2-8/2019	2/4/2019 3/23/2019 5/27/2019 9/23/2019	2/20/2019 4/15/2019 6/17/2019 10/14/2019	3/1/2019 4/25/2019 6/27/2019 10/24/2019		17,900.00 800.00 1,000.00 2,400.00		



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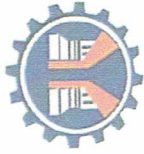
No.	Procurement Program/Project	PMO/IU/ EU	Procurement Method	Schedule for each Procurement Activity			Contract Signing	Source of Fund	Estimated Budget		Remarks (brief) description of Program/Project
				Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award			Total	MOOE	CO
	COMMON OFFICE SUPPLIES		Small Value Procurement	1/14-20/2019	2/4/2019	2/20/2019	3/1/2019		166,390.00		
	First Quarter			3/3-9/2019	3/23/2019	4/15/2019	4/25/2019		83,945.00		
	Second Quarter			5/6-12/2019	5/27/2019	6/17/2019	6/27/2019		148,590.00		
	Third Quarter			9/2-8/2019	9/23/2019	10/14/2019	10/24/2019		194,620.00		
	COMMON OFFICE EQUIPMENT		Small Value Procurement	1/14-20/2019	2/4/2019	2/20/2019	3/1/2019		654,800.00		
	First Quarter			3/3-9/2019	3/23/2019	4/15/2019	4/25/2019		392,900.00		
	Second Quarter			5/6-12/2019	5/27/2019	6/17/2019	6/27/2019		161,900.00		
	Third Quarter			9/2-8/2019	9/23/2019	10/14/2019	10/24/2019		413,600.00		
	COMMON JANITORIAL SUPPLIES		Small Value Procurement	1/14-20/2019	2/4/2019	2/20/2019	3/1/2019	EAO	30,215.00		
	First Quarter			3/3-9/2019	3/23/2019	4/15/2019	4/25/2019		22,300.00		
	Second Quarter			5/6-12/2019	5/27/2019	6/17/2019	6/27/2019		25,425.00		
	Third Quarter			9/2-8/2019	9/23/2019	10/14/2019	10/24/2019		21,490.00		
	OFFICE EQUIPMENT & ACCESSORIES		Competitive Bidding	1/14-20/2019	2/4/2019	2/20/2019	3/1/2019	EAO	208,000.00		
	First Quarter			3/3-9/2019	3/23/2019	4/15/2019	4/25/2019		2,094,200.00		
	Second Quarter			5/6-12/2019	5/27/2019	6/17/2019	6/27/2019		600,000.00		
	Third Quarter										
	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT		Small Value Procurement	1/14-20/2019	2/4/2019	2/20/2019	3/1/2019	EAO	36,000.00		
	First Quarter										
	Second Quarter										
	Third Quarter										
	CLEANING EQUIPMENT AND SUPPLIES		Small Value Procurement	1/14-20/2019	2/4/2019	2/20/2019	3/1/2019	EAO	5,560.00		
	First Quarter			3/3-9/2019	3/23/2019	4/15/2019	4/25/2019		3,600.00		
	Second Quarter			5/6-12/2019	5/27/2019	6/17/2019	6/27/2019		5,560.00		
	Third Quarter			9/2-8/2019	9/23/2019	10/14/2019	10/24/2019		3,600.00		
	PAPER MATERIALS & PRODUCTS		Competitive Bidding	1/14-20/2019	2/4/2019	2/20/2019	3/1/2019	EAO	101,220.00		
	First Quarter			3/3-9/2019	3/23/2019	4/15/2019	4/25/2019		91,095.00		
	Second Quarter			5/6-12/2019	5/27/2019	6/17/2019	6/27/2019		92,835.00		
	Third Quarter			9/2-8/2019	9/23/2019	10/14/2019	10/24/2019		97,855.00		



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	ELECTRICAL EQUIPMENT & COMPONENTS & SUPPLIES		Shopping	1/14-20/2019 5/6-12/2019	2/4/2019 5/27/2019	2/20/2019 6/17/2019	3/1/2019 6/27/2019	EAO	26,400.00 43,100.00		
	COMPUTER SUPPLIES		Competitive Bidding	1/14-20/2019 3/3-9/2019 5/6-12/2019 9/2-8/2019	2/4/2019 3/23/2019 5/27/2019 9/23/2019	2/20/2019 4/15/2019 6/17/2019 10/14/2019	3/1/2019 4/25/2019 6/27/2019 10/24/2019	EAO	944,349.25 737,129.25 870,222.90 740,182.90		
	COMMON ICT EQUIPMENT		Competitive Bidding	1/14-20/2019 3/3-9/2019 5/6-12/2019 9/2-8/2019	2/4/2019 3/23/2019 5/27/2019 9/23/2019	2/20/2019 4/15/2019 6/17/2019 10/14/2019	3/1/2019 4/25/2019 6/27/2019 10/24/2019	EAO	191,900.00 25,800.00 34,725.00 45,950.00		
	CONSUMABLES		Shopping					EAO	3,320.00		
BIER CATEGORIES											
	SUBSCRIPTION		Shopping					EAO	55,200.00		
	ASPHALT		Competitive Bidding	1/14-20/2019 5/6-12/2019 7/1-7/2019 9/2-8/2019	2/4/2019 5/27/2019 7/22/2019 9/23/2019	2/20/2019 6/17/2019 8/15/2019 10/14/2019	3/1/2019 6/27/2019 8/25/2019 10/24/2019	EAO	663,889.20 664,789.20 659,077.20 520,892.70		
	SPORTS SUPPLY		Small Value Procurement	5/6-12/2019	5/27/2019	6/17/2019	6/27/2019	EAO	50,000.00		
	SPARE PARTS/MAINTENANCE OF VEHICLES/EQUIPMENT/BUILDING		Competitive Bidding	1/14-20/2019 5/6-12/2019 7/1-7/2019 9/2-8/2019	2/4/2019 5/27/2019 7/22/2019 9/23/2019	2/20/2019 6/17/2019 8/15/2019 10/14/2019	3/1/2019 6/27/2019 8/25/2019 10/24/2019	EAO	489,250.00 489,250.00 489,250.00 489,250.00		



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				Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award			Total	MOOE	CO	
	SHOP EQUIPMENT AND TOOLS First Quarter Second Quarter Third Quarter Fourth Quarter		Competitive Bidding	1/14-20/2019 5/6-12/2019 7/1-7/2019 9/2-8/2019	2/4/2019 5/27/2019 7/22/2019 9/23/2019	2/20/2019 6/17/2019 8/15/2019 10/14/2019	3/1/2019 6/27/2019 8/25/2019 10/24/2019	EAO	980,500.00 680,500.00 745,000.00 544,000.00			
	FUEL & LUBRICANTS First Quarter Second Quarter Third Quarter Fourth Quarter		Shopping	1/14-20/2019 5/6-12/2019 7/1-7/2019 9/2-8/2019	2/4/2019 5/27/2019 7/22/2019 9/23/2019	2/20/2019 6/17/2019 8/15/2019 10/14/2019	3/1/2019 6/27/2019 8/25/2019 10/24/2019	EAO	848,250.00 848,250.00 848,250.00 848,250.00			
	SHOP SUPPLIES & MATERIALS First Quarter Second Quarter Third Quarter Fourth Quarter		Competitive Bidding	1/14-20/2019 5/6-12/2019 7/1-7/2019 9/2-8/2019	2/4/2019 5/27/2019 7/22/2019 9/23/2019	2/20/2019 6/17/2019 8/15/2019 10/14/2019	3/1/2019 6/27/2019 8/25/2019 10/24/2019	EAO	916,130.47 1,186,230.47 1,316,430.47 1,763,730.47			
	AIR CONDITIONING UNIT First Quarter Third Quarter Fourth Quarter		Competitive Bidding	1/14-20/2019 7/1-7/2019 9/2-8/2019	2/4/2019 7/22/2019 9/23/2019	2/20/2019 8/15/2019 10/14/2019	3/1/2019 8/25/2019 10/24/2019	EAO	424,000.00 77,000.00 90,000.00			
	PERSONAL PROTECTIVE EQUIPMENT First Quarter Second Quarter Fourth Quarter		Competitive Bidding	3/3-9/2019 9/2-8/2019	3/23/2019 9/23/2019	4/15/2019 10/14/2019	4/25/2019 10/24/2019	EAO	568,000.00 578,200.00			
	HANDTOOLS First Quarter Second Quarter Fourth Quarter		Competitive Bidding	3/3-9/2019 9/2-8/2019	3/23/2019 9/23/2019	4/15/2019 10/14/2019	4/25/2019 10/24/2019	EAO	420,800.00 420,800.00			
	AGGREGATE SUB SURFACE COURSE First Quarter Second Quarter Third Quarter Fourth Quarter		Competitive Bidding	3/3-9/2019 5/6-12/2019 9/2-8/2019	3/23/2019 5/27/2019 9/23/2019	4/15/2019 6/17/2019 10/14/2019	4/25/2019 6/27/2019 10/24/2019	EAO	624,669.44 292,608.00 657,600.00 657,600.00			