



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
RIZAL II DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE IV-A
Rosario, Pasig City

OFFICE OF THE REGIONAL ENGINEER RIZAL II DISTRICT MAR 29 2019 FILE NO.
--

March 27, 2019

MEMORANDUM

FOR : USFC ARDELIZA R. MEDENILLA, MNSA, CESO I
Undersecretary of Support Services

THRU : Director SAMSON L. HEBRA, CESO IV

Director IV
Regional Director
DPWH Regional Office IV-A

**SUBJECT : Submission of the FY 2019 Final and Approved Annual
Procurement Plan (APP) for Civil Works, Consulting Services,
and Goods and Services**

Submitted are the Final and Approved FY 2019 Annual Procurement Plan (APP) for Goods and Certification that this Office has no Civil Works and Consulting Services to be procured by this office in FY 2019.

For information and compliance.

ADILBERT B. ROSETE
District Engineer
R4A.24.5 EAM/CAT

OK

19 MAR 29 P. 197

Defeo, Liza P.

From:

Sent:

To:

Subject:

Attachments:

Defeo, Liza P.
Friday, March 29, 2019 4:49 PM
Arizo, Jayron Van L.
Final and Approved FY 2019 APP for Goods (Rizal II DEO)
Acknowledgment receipt by GPPB (APP FY 2019 Goods & Certifications for CW & CS).pdf; FY 2019 Final and Approved APP for Goods.pdf; Transmittal for FY 2019 Final and Approved APP for Goods and Cert. for Civil Works and Consulting Services.pdf

Good afternoon!
Attached is the Final and Approved FY 2019 APP for Goods based on the Reenacted Budget, together with the acknowledgment receipt by GPPB.
For information.

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019												
Ref No.	Procurement Program / Project	PMO / IU / End-User	Procurement Method	Schedule for Each Procurement Activity					Source of Budget	Estimated Budget		Remarks
				Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO	
A. 1	<u>AVAILABLE AT PROCUREMENT SERVICE</u> Common Office Supplies											
	1st Quarter	Rizal II DEO	PS	-	-	-	-	745,325.43				
	2nd Quarter	Rizal II DEO	PS	-	-	-	-	247,953.68				
	3rd Quarter	Rizal II DEO	PS	-	-	-	-	164,944.00				
	4th Quarter	Rizal II DEO	PS	-	-	-	-	178,972.08				

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

Ref No.	Procurement Program / Project	PMO / IU / End-User	Procurement Method	Schedule for Each Procurement Activity					Estimated Budget			Remarks
				Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing	Sour Buc	Total	MOOE	CO	
2	Common Office Equipment											
3	Common Office Supplies											

Prepared by:

Recommending Approval:

Approved by:

ERICKSON A. MICOR

Engineer III

Head, Procurement Unit

Date: March 27, 2019

CATHERINE A. TAMAYO

Engineer III

BAC Chairperson

Date: March 27, 2019

ADILBERT B. ROSETE

District Engineer

Date: March 27, 2019

Department of Public Works and Highways (DPWH)
Rizal II District Engineering Office

Name of Office : _____

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

Ref No.	Procurement Program / Project	PMO / IU / End-User	Procurement Method	Schedule for Each Procurement Activity					Estimated Budget			Remarks
				Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	CO	
4	Common Janitorial Supplies											
		1st Quarter	Shopping	Jan. 03 - 10, 2018	Jan. 10, 2018	Jan. 17, 2018	Jan. 19, 2018		268.32			
		2nd Quarter	Shopping	Apr. 02 - 10, 2018	Apr. 10, 2018	Apr. 17, 2018	Apr. 19, 2018		0.00			
		3rd Quarter	Shopping	Jul. 02 - 09, 2018	Jul. 09, 2018	Jul. 16, 2018	Jul. 18, 2018		268.32			
		4th Quarter	Shopping	Oct. 01 - 08, 2018	Oct. 08, 2017	Oct. 15, 2018	Oct. 17, 2018		0.00			
5	Consumables											
		1st Quarter	-	-	-	-	-		0.00			
		2nd Quarter	-	-	-	-	-		0.00			
		3rd Quarter	-	-	-	-	-		0.00			
		4th Quarter	-	-	-	-	-		0.00			

Prepared by:


ERICKSON A. MICOR
Engineer III

Head, Procurement Unit
Date: March 27, 2019

Recommending Approval:


CATHERINE E. TAMAYO
Engineer III

BAC Chairperson
Date: March 27, 2019

Approved by:


ADILBERT B. ROSETE
District Engineer

Date: March 27, 2019

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

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		1st Quarter	Rizal II DEO	Public Bidding	Jan. 03 - 10, 2018	Jan. 10, 2018	Jan. 17, 2018	Jan. 29, 2018		7,590,200.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
		2nd Quarter	Rizal II DEO	Public Bidding	Apr. 02 - 10, 2018	Apr. 10, 2018	Apr. 17, 2018	Apr. 27, 2018		4,325,700.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
		3rd Quarter	Rizal II DEO	Public Bidding	Jul. 02 - 09, 2018	Jul. 09, 2018	Jul. 16, 2018	Jul. 26, 2018		1,346,500.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
		4th Quarter	Rizal II DEO	Shopping	Oct. 01 - 08, 2018	Oct. 08, 2017	Oct. 15, 2018	Oct. 25, 2018		1,003,000.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
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		1st Quarter	Rizal II DEO	Shopping	Jan. 03 - 10, 2018	Jan. 10, 2018	Jan. 17, 2018	Jan. 29, 2018		915,000.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
		2nd Quarter	Rizal II DEO	Shopping	Apr. 02 - 10, 2018	Apr. 10, 2018	Apr. 17, 2018	Apr. 19, 2018		171,360.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
		3rd Quarter	Rizal II DEO	Shopping	Jul. 02 - 09, 2018	Jul. 09, 2018	Jul. 16, 2018	Jul. 18, 2018		47,840.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
		4th Quarter	Rizal II DEO	Shopping	Oct. 01 - 08, 2018	Oct. 08, 2017	Oct. 15, 2018	Oct. 17, 2018		39,590.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				

Prepared by:

Recommending Approval:

Approved by:


ERICKSON A. MICOR
Engineer III
Head, Procurement Unit
Date: March 27, 2019


CATHERINE A. TAMAYO
Engineer III
BAC Chairperson
Date: March 27, 2019


ADILBERT B. ROSETE
District Engineer
Date: March 27, 2019

Department of Public Works and Highways (DPWH)
Rizal II District Engineering Office

Name of Office : _____

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

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				Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
8	AUDIO and VISUAL Presentation and Commercial Environment												
		1st Quarter	-	-	-	-	-	-		0.00			
		2nd Quarter	-	-	-	-	-	-		0.00			
		3rd Quarter	-	-	-	-	-	-		0.00			
		4th Quarter	-	-	-	-	-	-		0.00			
9	Photographic or Filming or Video Equipment												
		1st Quarter	Shopping	Jan. 03 - 10, 2018	Jan. 10, 2018	Jan. 17, 2018	Jan. 29, 2018			1,535,000.00			
		2nd Quarter	Shopping	Apr. 02 - 10, 2018	Apr. 10, 2018	Apr. 17, 2018	Apr. 19, 2018			515,000.00			
		3rd Quarter	Shopping	Jul. 02 - 09, 2018	Jul. 09, 2018	Jul. 16, 2018	Jul. 18, 2018			340,000.00			
		4th Quarter	Shopping	Oct. 01 - 08, 2018	Oct. 08, 2017	Oct. 15, 2018	Oct. 17, 2018			340,000.00			

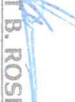
Prepared by:

Recommending Approval:

Approved by:


ERICKSON A. MICOR
Engineer III
Head, Procurement Unit
Date: March 27, 2019


CATHERINE A. TAMAYO
Engineer III
BAC Chairperson
Date: March 27, 2019


ADILBERT B. ROSETE
District Engineer
Date: March 27, 2019

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

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				Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	CO	
10	Cleaning Equipment and Supplies	Rizal II DEO	Shopping	Jan. 03 - 10, 2018	Jan. 10, 2018	Jan. 17, 2018	Jan. 29, 2018		8,310.00			
				Apr. 02 - 10, 2018	Apr. 10, 2018	Apr. 17, 2018	Apr. 19, 2018		2,202.50			
				Jul. 02 - 09, 2018	Jul. 09, 2018	Jul. 16, 2018	Jul. 18, 2018		1,952.50			
				Oct. 01 - 08, 2018	Oct. 08, 2017	Oct. 15, 2018	Oct. 17, 2018		1,952.50			
11	Paper Materials and Products	Rizal II DEO	Shopping	Jan. 03 - 10, 2018	Jan. 10, 2018	Jan. 17, 2018	Jan. 29, 2018		470,501.96			
				Apr. 02 - 10, 2018	Apr. 10, 2018	Apr. 17, 2018	Apr. 19, 2018		198,140.49			
				Jul. 02 - 09, 2018	Jul. 09, 2018	Jul. 16, 2018	Jul. 18, 2018		44,235.49			
				Oct. 01 - 08, 2018	Oct. 08, 2017	Oct. 15, 2018	Oct. 17, 2018		190,890.49			
									37,235.49			

Prepared by: _____

Recommending Approval: _____

Approved by: _____


ERICKSON A. MICOR
Engineer III
Head, Procurement Unit
Date: March 27, 2019


CATHERINE A. YAMAYO
Engineer III
BAC Chairperson
Date: March 27, 2019


ADILBERT B. ROSETE
District Engineer
Date: March 27, 2019

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

Ref No.	Procurement Program / Project	PMO / IU / End-User	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks
				Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
12	Lighting and Fixtures and Accessories											
		1st Quarter	Shopping	Jan. 03 - 10, 2018	Jan. 10, 2018	Jan. 17, 2018	Jan. 29, 2018		5,625.00			
		2nd Quarter	Shopping	Apr. 02 - 10, 2018	Apr. 10, 2018	Apr. 17, 2018	Apr. 19, 2018		2,225.00			
		3rd Quarter	Shopping	Jul. 02 - 09, 2018	Jul. 09, 2018	Jul. 16, 2018	Jul. 18, 2018		1,400.00			
		4th Quarter	Shopping	Oct. 01 - 08, 2018	Oct. 08, 2017	Oct. 15, 2018	Oct. 17, 2018		0.00			
13	Electrical Equipment and Components and Supplies											
		1st Quarter	-	-	-	-	-		0.00			
		2nd Quarter	-	-	-	-	-		0.00			
		3rd Quarter	-	-	-	-	-		0.00			
		4th Quarter	-	-	-	-	-		0.00			

Prepared by:


ERICKSON A. MICOR
Engineer III
Head, Procurement Unit
Date: March 27, 2019

Recommending Approval:


CATHERINE A. TAMAYO
Engineer III
BAC Chairperson
Date: March 27, 2019

Approved by:


ADILBERT B. ROSETE
District Engineer
Date: March 27, 2019

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		2nd Quarter	Rizal II DEO	Shopping	Apr. 02 - 10, 2018	Apr. 10, 2018	Apr. 17, 2018	Apr. 19, 2018		700,629.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
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		4th Quarter	Rizal II DEO	Shopping	Oct. 01 - 08, 2018	Oct. 08, 2017	Oct. 15, 2018	Oct. 17, 2018		413,266.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
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		1st Quarter	Rizal II DEO	Public Bidding	Jan. 03 - 10, 2018	Jan. 10, 2018	Jan. 17, 2018	Jan. 29, 2018		8,182,400.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
		2nd Quarter	Rizal II DEO	Public Bidding	Apr. 02 - 10, 2018	Apr. 10, 2018	Apr. 17, 2018	Apr. 27, 2018		2,956,100.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
		3rd Quarter	Rizal II DEO	Public Bidding	Jul. 02 - 09, 2018	Jul. 09, 2018	Jul. 16, 2018	Jul. 26, 2018		2,071,900.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
		4th Quarter	Rizal II DEO	Public Bidding	Oct. 01 - 08, 2018	Oct. 08, 2017	Oct. 15, 2018	Oct. 25, 2018		1,365,800.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		

Prepared by:

ERICKSON/A. MICOR
 Enigneer III

 Head, Procurement Unit
 Date: March 27, 2019

Recommending Approval:

CATHERINE/A. TAMAYO
 Engineer III
 BAC Chairperson

 Date: March 27, 2019

Approved by:

ADILBERT B. ROSETTE
 District Engineer

 Date: March 27, 2019

Department of Public Works and Highways (DPWH)
Rizal II District Engineering Office

Name of Office : _____

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

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16	Others	1st Quarter	Rizal II DEO	Public Bidding	Jan. 03 - 10, 2018	Jan. 10, 2018	Jan. 17, 2018	Jan. 29, 2018		80,726,260.00			
		2nd Quarter	Rizal II DEO	Public Bidding	Apr. 02 - 10, 2018	Apr. 10, 2018	Apr. 17, 2018	Apr. 27, 2018		25,211,030.00			
		3rd Quarter	Rizal II DEO	Public Bidding	Jul. 02 - 09, 2018	Jul. 09, 2018	Jul. 16, 2018	Jul. 26, 2018		14,923,530.00			
		4th Quarter	Rizal II DEO	Public Bidding	Oct. 01 - 08, 2018	Oct. 08, 2017	Oct. 15, 2018	Oct. 25, 2018		25,495,295.00			
										15,096,405.00			
		Sub-Total (Page 1)								750,872.23			
		Sub-Total (Page 2)								9,272.52			
		Sub-Total (Page 3)								536.64			
		Sub-Total (Page 4)								1,535,000.00			
		Sub-Total (Page 5)								1,535,000.00			
		Sub-Total (Page 6)								478,811.96			
		Sub-Total (Page 7)								5,625.00			
		Sub-Total (Page 8)								10,410,090.00			
		Sub-Total (This Page)								80,726,260.00			
		GRAND TOTAL								95,451,468.35			

Prepared by:

Recommending Approval:

Approved by:


ERICKSON A. MICOR
Enigneer III
Head, Procurement Unit
Date: March 27, 2019


CATHERINE A. TAMAYO
Engineer III
BAC Chairperson
Date: March 27, 2019


ADILBERIO B. ROSETE
District Engineer
Date: March 27, 2019