

FINAL ANNUAL PROCUREMENT PLAN (APP) FOR CY 2019 - GOODS AND SERVICES

March 26, 2019

District: Bukidnon 2nd Engineering District

No	Contract Name Description	Procurement Method	ABC (in Pesos)	Procurement Schedule						
				Pre-Procurement Conference	Advertisement	Pre-Bid Conference	Submission/ Receipt of Bids	Bid Evaluation	Post-qualification	Award of Contract
Maintenance Section										
Common Office Supplies/Computer Supplies/Consumables:										
	1ST QUARTER	SVP (GOODS)	92,700.00		2/7-15/2019		2/15/2019	2/18/2019		2/21/2019
	2ND QUARTER	SVP (GOODS)	89,950.00		4/30-5/9/2019		5/9/2019	5/10/2019		6/4/2019
	3RD QUARTER	SVP (GOODS)	326,700.00		9/12-18/2019		9/18/2019	9/19/2019		8/13/2019
	4TH QUARTER	SVP (GOODS)	112,900.00		11/5-11/2019		11/11/2019	11/12/2019		12/2/2019
Resource Requirements for Routine Maintenance:										
	1ST QUARTER	SVP (GOODS)	170,000.00		2/7-15/2019		2/15/2019	2/18/2019		2/21/2019
	2ND QUARTER	SVP (GOODS)	611,420.00		4/30-5/9/2019		5/9/2019	5/10/2019		6/4/2019
	3RD QUARTER	SVP (GOODS)	516,400.00		9/12-18/2019		9/18/2019	9/19/2019		8/13/2019
	4TH QUARTER	SVP (GOODS)	3,098,830.00		11/5-11/2019		11/11/2019	11/12/2019		12/2/2019
Spare Parts:										
	1ST QUARTER	SVP (GOODS)	1,627,684.00		2/7-15/2019		2/15/2019	2/18/2019		2/21/2019
	2ND QUARTER	SVP (GOODS)	1,309,420.00		4/30-5/9/2019		5/9/2019	5/10/2019		6/4/2019
	3RD QUARTER	SVP (GOODS)	1,275,670.00		9/12-18/2019		9/18/2019	9/19/2019		8/13/2019
	4TH QUARTER	SVP (GOODS)	975,860.00		11/5-11/2019		11/11/2019	11/12/2019		12/2/2019
FINE SAND:										
	1ST QUARTER	SVP (GOODS)	225,000.00		2/7-15/2019		2/15/2019	2/18/2019		2/21/2019
	2ND QUARTER	SVP (GOODS)	225,000.00		4/30-5/9/2019		5/9/2019	5/10/2019		6/4/2019
	3RD QUARTER	SVP (GOODS)	225,000.00		9/12-18/2019		9/18/2019	9/19/2019		8/13/2019
	4TH QUARTER	SVP (GOODS)	225,000.00		11/5-11/2019		11/11/2019	11/12/2019		12/2/2019

Crack & Joint Sealing of concrete pavement									
1ST QUARTER	SVP (GOODS)	750,000.00		2/7-15/2019		2/15/2019	2/18/2019		2/21/2019
2ND QUARTER	SVP (GOODS)	750,000.00		4/30-5/9/2019		5/9/2019	5/10/2019		6/4/2019
3RD QUARTER	SVP (GOODS)	750,000.00		9/12-18/2019		9/18/2019	9/19/2019		8/13/2019
4TH QUARTER	SVP (GOODS)	750,000.00		11/5-11/2019		11/11/2019	11/12/2019		12/2/2019
Drainage Maintenance:									
1ST QUARTER	SVP (GOODS)	250,000.00		2/7-15/2019		2/15/2019	2/18/2019		2/21/2019
2ND QUARTER	SVP (GOODS)	250,000.00		4/30-5/9/2019		5/9/2019	5/10/2019		6/4/2019
3RD QUARTER	SVP (GOODS)	250,000.00		9/12-18/2019		9/18/2019	9/19/2019		8/13/2019
4TH QUARTER	SVP (GOODS)	250,000.00		11/5-11/2019		11/11/2019	11/12/2019		12/2/2019
Traffic Services:									
1ST QUARTER	SVP (GOODS)	2,704,365.25		2/7-15/2019		2/15/2019	2/18/2019		2/21/2019
2ND QUARTER	SVP (GOODS)	2,704,365.25		4/30-5/9/2019		5/9/2019	5/10/2019		6/4/2019
3RD QUARTER	SVP (GOODS)	2,704,365.25		9/12-18/2019		9/18/2019	9/19/2019		8/13/2019
4TH QUARTER	SVP (GOODS)	2,704,365.25		11/5-11/2019		11/11/2019	11/12/2019		12/2/2019
Resurfacing of Unpaved Shoulder (Aggregate Base Course (Item 201))									
1ST QUARTER	SVP (GOODS)	2,500,000.00		2/7-15/2019		2/15/2019	2/18/2019		2/21/2019
2ND QUARTER	SVP (GOODS)	2,500,000.00		4/30-5/9/2019		5/9/2019	5/10/2019		6/4/2019
3RD QUARTER	SVP (GOODS)	2,500,000.00		9/12-18/2019		9/18/2019	9/19/2019		8/13/2019
4TH QUARTER	SVP (GOODS)	2,500,000.00		11/5-11/2019		11/11/2019	11/12/2019		12/2/2019
Patching of Bituminous Pavement (Bituminous Materials)									
1ST QUARTER	SVP (GOODS)	750,000.00		2/7-15/2019		2/15/2019	2/18/2019		2/21/2019
2ND QUARTER	SVP (GOODS)	750,000.00		4/30-5/9/2019		5/9/2019	5/10/2019		6/4/2019
3RD QUARTER	SVP (GOODS)	750,000.00		9/12-18/2019		9/18/2019	9/19/2019		8/13/2019
4TH QUARTER	SVP (GOODS)	750,000.00		11/5-11/2019		11/11/2019	11/12/2019		12/2/2019
VEGETATION CONTROL:									
1ST QUARTER	SVP (GOODS)	54,803.50		2/7-15/2019		2/15/2019	2/18/2019		2/21/2019
2ND QUARTER	SVP (GOODS)	54,803.50		4/30-5/9/2019		5/9/2019	5/10/2019		6/4/2019
3RD QUARTER	SVP (GOODS)	54,803.50		9/12-18/2019		9/18/2019	9/19/2019		8/13/2019
4TH QUARTER	SVP (GOODS)	54,803.50		11/5-11/2019		11/11/2019	11/12/2019		12/2/2019

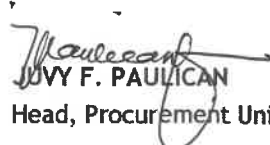
EMERGENCY PROJECTS:										
	1ST QUARTER	SVP (GOODS)	597,237.50		2/7-15/2019		2/15/2019	2/18/2019		2/21/2019
	2ND QUARTER	SVP (GOODS)	597,237.50		4/30-5/9/2019		5/9/2019	5/10/2019		6/4/2019
	3RD QUARTER	SVP (GOODS)	597,237.50		9/12-18/2019		9/18/2019	9/19/2019		8/13/2019
	4TH QUARTER	SVP (GOODS)	597,237.50		11/5-11/2019		11/11/2019	11/12/2019		12/2/2019
Bridge Structure and Maintenance:										
	1ST QUARTER	SVP (GOODS)	471,501.00		2/7-15/2019		2/15/2019	2/18/2019		2/21/2019
	2ND QUARTER	SVP (GOODS)	471,501.00		4/30-5/9/2019		5/9/2019	5/10/2019		6/4/2019
	3RD QUARTER	SVP (GOODS)	471,501.00		9/12-18/2019		9/18/2019	9/19/2019		8/13/2019
	4TH QUARTER	SVP (GOODS)	471,501.00		11/5-11/2019		11/11/2019	11/12/2019		12/2/2019
ADMINISTRATIVE SECTION/ADE/DE/Procurement Unit/COA Unit:										
Common Office Supplies and Equipment (availabe at PS)										
	1ST QUARTER	Negotited Procurement thru PS-DBM	45,914.07							
	2ND QUARTER		31,815.95							
	3RD QUARTER		21,179.77							
	4TH QUARTER		35,837.73							
Common Office Supplies and Equipment (not availabe at PS)										
	1ST QUARTER	SVP (GOODS)	585,821.64		2/7-15/2019		2/15/2019	2/18/2019		2/21/2019
	2ND QUARTER	SVP (GOODS)	780,583.92		4/30-5/9/2019		5/9/2019	5/10/2019		6/4/2019
	3RD QUARTER	SVP (GOODS)	417,921.75		9/12-18/2019		9/18/2019	9/19/2019		8/13/2019
	4TH QUARTER	SVP (GOODS)	503,046.96		11/5-11/2019		11/11/2019	11/12/2019		12/2/2019
Information Technology:										
	2ND QUARTER	SVP (GOODS)	183,175.00		4/30-5/9/2019		5/9/2019	5/10/2019		6/4/2019
	3RD QUARTER	SVP (GOODS)	126,185.09		9/12-18/2019		9/18/2019	9/19/2019		8/13/2019
	4TH QUARTER	SVP (GOODS)	253,175.00		11/5-11/2019		11/11/2019	11/12/2019		12/2/2019

CONSTRUCTION SECTION										
Common Office Supplies/Computer Supplies & Consumables (available at PS):										
	1ST QUARTER	Negotiated Procurement thru PS-DBM	262,653.35							
	2ND QUARTER		418,941.49							
	3RD QUARTER		503,185.46							
	4TH QUARTER		565,337.60							
IT EQUIPMENT AND ACCESSORIES:										
	2ND QUARTER	SVP (GOODS)	131,500.00		9/12-18/2019		9/18/2019	9/19/2019		8/13/2019
SERVICE VEHICLE:										
	2ND QUARTER	PB (GOODS)	1,400,000.00		9/12-18/2019		9/18/2019	9/19/2019		8/13/2019
OTHER CATEGORIES:										
	1ST QUARTER	SVP (GOODS)	796,143.00		2/7-15/2019		2/15/2019	2/18/2019		2/21/2019
	2ND QUARTER	SVP (GOODS)	574,793.00		4/30-5/9/2019		5/9/2019	5/10/2019		6/4/2019
	3RD QUARTER	SVP (GOODS)	569,758.00		9/12-18/2019		9/18/2019	9/19/2019		8/13/2019
	4TH QUARTER	SVP (GOODS)	622,258.00		11/5-11/2019		11/11/2019	11/12/2019		12/2/2019
PLANNING AND DESIGN SECTION:										
Common Office Supplies/Computer Supplies & Consumables (available at PS):										
	1ST QUARTER	Negotiated Procurement thru PS-DBM	198,190.45							
	2ND QUARTER		191,579.22							
	3RD QUARTER		188,912.59							
	4TH QUARTER		196,716.29							
Common Office Supplies/Computer Supplies & Consumables (not available at PS):										
	1ST QUARTER	SVP (GOODS)	1,061,085.00		2/7-15/2019		2/15/2019	2/18/2019		2/21/2019
	2ND QUARTER	SVP (GOODS)	1,193,680.00		4/30-5/9/2019		5/9/2019	5/10/2019		6/4/2019
	3RD QUARTER	SVP (GOODS)	929,400.00		9/12-18/2019		9/18/2019	9/19/2019		8/13/2019
	4TH QUARTER	SVP (GOODS)	1,553,725.00		11/5-11/2019		11/11/2019	11/12/2019		12/2/2019

FUEL, OIL & LUBRICANTS:									
	1ST QUARTER	SVP (GOODS)	189,860.00		2/7-15/2019		2/15/2019	2/18/2019	2/21/2019
	2ND QUARTER	SVP (GOODS)	190,160.00		4/30-5/9/2019		5/9/2019	5/10/2019	6/4/2019
	3RD QUARTER	SVP (GOODS)	189,860.00		9/12-18/2019		9/18/2019	9/19/2019	8/13/2019
	4TH QUARTER	SVP (GOODS)	190,160.00		11/5-11/2019		11/11/2019	11/12/2019	12/2/2019
OTHER CATEGORIES:									
	1ST QUARTER	SVP (GOODS)	4,622,696.28		2/7-15/2019		2/15/2019	2/18/2019	2/21/2019
	2ND QUARTER	SVP (GOODS)	87,697.00		4/30-5/9/2019		5/9/2019	5/10/2019	6/4/2019
	3RD QUARTER	SVP (GOODS)	72,697.00		9/12-18/2019		9/18/2019	9/19/2019	8/13/2019
	4TH QUARTER	SVP (GOODS)	127,697.00		11/5-11/2019		11/11/2019	11/12/2019	12/2/2019
QUALITY ASSURANCE SECTION:									
Common Office Supplies/Computer Supplies & Consumables (not available at PS):									
	1ST QUARTER	Negotiated Procurement thru PS-DBM	120,897.52						
	2ND QUARTER		9,960.00						
	3RD QUARTER		132,253.91						
	4TH QUARTER		19,920.00						
Common Office Supplies/Computer Supplies & Consumables (not available at PS):									
	1ST QUARTER	SVP (GOODS)	556,685.82		2/7-15/2019		2/15/2019	2/18/2019	2/21/2019
	3RD QUARTER	SVP (GOODS)	418,485.82		9/12-18/2019		9/18/2019	9/19/2019	8/13/2019
	4TH QUARTER	SVP (GOODS)	258,000.00		11/5-11/2019		11/11/2019	11/12/2019	12/2/2019
Airconditioning Maintennce/Services:									
	1ST QUARTER	SVP (GOODS)	20,000.00		2/7-15/2019		2/15/2019	2/18/2019	2/21/2019
	3RD QUARTER	SVP (GOODS)	20,000.00		9/12-18/2019		9/18/2019	9/19/2019	8/13/2019
Fuel/Oil/Lubricants/Spare Parts and Miscellaneous:									
	1ST QUARTER	SVP (GOODS)	651,049.00		2/7-15/2019		2/15/2019	2/18/2019	2/21/2019
	2ND QUARTER	SVP (GOODS)	138,149.00		4/30-5/9/2019		5/9/2019	5/10/2019	6/4/2019
	3RD QUARTER	SVP (GOODS)	624,449.00		9/12-18/2019		9/18/2019	9/19/2019	8/13/2019
	4TH QUARTER	SVP (GOODS)	112,149.00		11/5-11/2019		11/11/2019	11/12/2019	12/2/2019

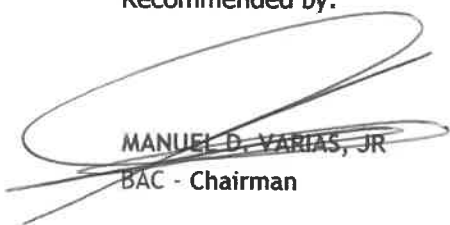
FINANCE SECTION:									
	2ND QUARTER	SVP (GOODS)	312,373.65		4/30-5/9/2019		5/9/2019	5/10/2019	6/4/2019
	3RD QUARTER	SVP (GOODS)	194,438.32		9/12-18/2019		9/18/2019	9/19/2019	8/13/2019
	4TH QUARTER	SVP (GOODS)	29,880.00		11/5-11/2019		11/11/2019	11/12/2019	12/2/2019

Prepared by:




JOVY F. PAULICAN
Head, Procurement Unit

Recommended by:



MANUEL D. VARIAS, JR
BAC - Chairman

Approved by:
For and in the absence of the District Engineer:



SALOME M. SARTILLO
Assistant District Engineer