(DPWH-Cagayan 2nd DEO) Final Annual Procurement Plan for FY 2022 - Goods and Services

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UACS	le i	Bus surgers and Bus surgers (Designat	PMO/	Is this an	Mode of	Schedule for Each Procurement Activity				Source	Estir	nated Budget (Pl		Remarks
	Code (PAP)		End-User	early Procurem ent Activity	Procurement	Advertis	Submissio n/Opening	Notice of	Contract Signing	of Funds	Total	MOOE	со	(brief description of Program/Activity/ roject)
		First Quarter												
		Furnishing/Delivery of Asphalt Materials for use along National /Secondary/Tertiary Roads (Asphalt Cement Grade 60/70)	Maintenance Section	No	Competitive Bidding	2/4-10/ 2022	2/22/2022	3/3/2022	3/9/2022	GoP	1,270,500.00	1,270,500.00		Furnishing/Delivery Asphalt Materials
		Furnishing/Delivery of Asphalt Materials for use along National /Secondary Roads (Asphalt Emulsified Cationic SS-1)	Maintenance Section	No	Competitive Bidding	2/4-10/ 2022	2/22/2022	3/3/2022	3/9/2022	GoP	1,276,275.00	1,276,275.00		Furnishing/Delivery Asphalt Materials
		Furnishing/Delivery of Pavement Marking Materials for use along National Roads (Thermoplastic Paint White)	Maintenance Section	No	Competitive Bidding	2/4-10/ 2022	2/22/2022	3/3/2022	3/9/2022	GoP	1,077,037.50	1,077,037.50		Furnishing/Delivery Pavement Marking Materials
		Furnishing/Delivery of Pavement Marking Materials for use along National Roads (Thermoplastic Paint Yellow)	Maintenance Section	No	Competitive Bidding	2/4-10/ 2022	2/22/2022	3/3/2022	3/9/2022	GoP	1,182,431.25	1,182,431.25		Furnishing/Delivery Pavement Marking Materials
		Furnishing/Delivery of IT Equipment for use in the District	All Section	No	Competitive Bidding	2/4-10/ 2022	2/22/2022	3/3/2022	3/9/2022	GoP	4,137,510.00		4,137,510.00	Furnishing/Delivery IT Equipment
		Furnishing/Delivery of IT Equipment for use in the Planning & Design Section	All Section	No	Competitive Bidding	2/4-10/ 2022	2/22/2022	3/3/2023	2 3/9/2022	GoP	1,135,060.00		1,135,060.00	Furnishing/Deliven IT Equipment
		Furnishing/Delivery of Office Equipment for use in the District	DE's Office/Admin. /Finance/Plan ning & Desigr Section		Competitive Bidding	2/4-10/ 2022	2/22/202	3/3/202	2 3/9/2022	2 GoP	1,017,745.00		1,017,745.00	Furnishing/Deliver Office Equipment
		Furnishing/Delivery of spareparts,fuel oil and lubricants for use in the District	All Section	No	Competitive Bidding	2/4-10/ 2022	2/22/202	2 3/3/202	2 3/9/202	2 GoP	5,646,300.00		5,646,300.00	Furnishing/Deliver spareparts,fuel oil lubricants
		Furnishing/Delivery of Construction Materials for use in the Maintenance Section	Maintenance Section	No	Shopping	2/4-10/ 2022	2/15/202	2 2/23/202	2 3/1/202	2 GoP	85,000.00	85,000.00		Furnishing/Deliver Construction Mate
		Furnishing/Delivery of spareparts for use in the repair of Xerox Copier Machine assigned in the Maintenance Section	Maintenance Section	No	Shopping	2/4-10/ 2022	2/15/202	2 2/23/202	3/1/202	2 GoP	109,115.00	109,115.00		Furnishing/Delive spareparts
		Furnishing/Delivery of Kitchen Utensils,Wares, Beddings and janitorial Supplies for use in the District	All Section	No	Shopping	N/A	2/15/202	2 2/23/202	3/1/202	2 GoP	100,981.00		100,981.00	Furnishing/Delive Kitchen Utensils, and Beddings
		Furnishing/Delivery of Common Office Supplies for use in the District	All Section	No	NP-53.9 - Small Value Procurement	2/4-10/ 2022	2/15/202	2/23/202	3/1/202	2 GoP	908,630.00		908,630.0	Furnishing/Delive common office supplies

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UACS	Code (PAP)	Procurement Program/Project	End-User	early Procurem ent Activity	Procurement	Advertis	Submissio n/Opening	Notice of	Contract Signing	of Funds	Total	MOOE	со	(brief description o Program/Activity/ roject)
		Furnishing/Delivery of Electrical and Plumbing Supplies for use in the District	DE's Office/Admin/ Planning&Desi gn Section	No	NP-53.9 - Small Value Procurement	2/4-10/ 2022	2/15/2022	2/23/2022	3/1/2022	GoP	525,970.00		525,970.00	Furnishing/Delivery o Electrical and Plumbing Supplies
		Furnishing/Delivery of spareparts for use in the repair of Xerox Copier for use in the District	Finance/Qualit y/Planning & Design Section	No	NP-53.9 - Small Value Procurement	2/4-10/ 2022	2/15/2022	2/23/2022	3/1/2022	GoP	628,173.00		628,173.00	Furnishing/Delivery o spareparts
		Second Quarter				<u> </u>			<u></u>					
		Furnishing/Delivery of Asphalt Materials for use along National /Secondary/Tertiary Roads (Asphalt Cement Grade 60/70)	Maintenance Section	No	Competitive Bidding	4/8- 14/2022	4/26/2022	5/5/2022	5/11/2022	GoP	1,270,500.00	1,270,500.00		Furnishing/Delivery o Asphalt Materials
		Furnishing/Delivery of Asphalt Materials for use along National /Secondary Roads (Asphalt Emulsified Cationic SS-1)	Maintenance Section	No	Competitive Bidding	4/8- 14/2022	4/26/2022	2 5/5/2022	2 5/11/2022	GoP	1,276,275.00	1,276,275.00		Furnishing/Delivery o Asphalt Materials
		Furnishing/Delivery of Traffic Paint Materials for use along National/Secondary Roads	Maintenance Section	No	Competitive Bidding	4/8- 14/2022	4/26/2022	2 5/5/202	2 5/11/2022	GoP	1,584,660.00	1,584,660.00		Furnishing/Delivery o Traffic Paint Material
		Furnishing/Delivery of Guardrails for use along National/Secondary Roads	Maintenance Section	No	Competitive Bidding	4/8- 14/2022	4/26/2022	2 5/5/202	2 5/11/2022	GoP	2,011,086.00	2,011,086.00		Furnishing/Delivery of Guardrails
		Furnishing/Delivery of Directional Signs for use along National/Secondary Roads	Maintenance Section	No	Competitive Bidding	4/8- 14/2022	4/26/2022	2 5/5/202	2 5/11/2022	2 GoP	2,079,000.00	2,079,000.00		Furnishing/Delivery of Directional Signs
		Furnishing/Delivery of IT Equipment and accessories for use in the District	All Section	No	Competitive Bidding	4/8- 14/2022	4/26/202	2 5/5/202	2 5/11/202	2 GoP	1,990,565.00		1,990,565.0	Furnishing/Delivery IT Equipment
		Furnishing/Delivery of spareparts,fuel oil and lubricants for use in the District	All Section	No	Competitive Bidding	4/8- 14/2022	4/26/202	2 5/5/202	2 5/11/202	2 GoP	6,135,630.00		6,135,630.0	Furnishing/Delivery 0 spareparts,fuel oil an lubricants
		Furnishing/Delivery of Surveying Instruments for use in the Planning & Design Section	All Section	No	Competitive Bidding	4/8- 14/2022	4/26/202	2 5/5/202	5/11/202	2 GoP	3,300,000.00		3,300,000.0	0 Fumishing/Delivery IT Equipment
		Furnishing/Delivery of Road Maintenance Supplies for use in the Maintenance Section	Maintenance Section	No	NP-53.9 - Small Value Procurement	4/8- 14/2022	4/19/202	4/28/202	5/4/202	2 GoP	604,266.00	604,266.00		Furnishing/Delivery Road Maintenance Supplies
		Furnishing/Delivery of Asphal Materilas for use along National/Secondary Roads(Asphalt Cold Mix)	Maintenance Section	No	NP-53.9 - Small Value Procurement	4/8- 14/2022	4/19/202	4/28/202	22 5/4/202	2 GoP	519,750.00	519,750.00		Furnishing/Delivery Asphal Materilas
		Furnishing/Delivery of Asphal Materilas for use along National/Secondary Roads(Blown Asphalt)	Maintenance Section	No	NP-53.9 - Small Value Procurement	4/8- 14/2022	4/19/202	4/28/20	22 5/4/202	2 GoP	415,800.00	415,800.00		Furnishing/Delivery Asphal Materilas

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UACS			DMO	Is this an	Mode of	Sched	ule for Each	Procuremen	t Activity	Source	Estin	nated Budget (F	PhP)	Remarks
	Code (PAP)	Procurement Program/Project	PMO/ End-User	early Procurem ent Activity	Procurement	Advertis	Submissio n/Opening	Notice of	Contract Signing	of Funds	Total	MOOE	со	(brief description of Program/Activity/ roject)
		Furnishing/Delivery of Construction Materials for use in the Maintenance Section	Maintenance Section	No	NP-53.9 - Small Value Procurement	4/8- 14/2022	4/19/2022	4/28/2022	5/4/2022	GoP	236,662.50	236,662.50		Furnishing/Delivery Construction Materia
		Furnishing/Delivery of IT Equipment for use in the Maintenance Section	Maintenance Section	No	NP-53.9 - Small Value Procurement	4/8- 14/2022	4/19/2022	4/28/2022	5/4/2022	GoP	678,750.00	678,750.00		Furnishing/Delivery IT Equipment
		Furnishing/Delivery of Kitchen Utensils,Wares, Beddings and janitorial supplies for use in the District	DE's/ADE's/Ad min/Quality Section	No	NP-53.9 - Small Value Procurement	4/4-10/ 2022	2/15/2022	2/23/2022	3/1/2022	GoP	876,953.00		876,953.00	Furnishing/Delivery Kitchen Utensils,Wares, Beddings and
		Furnishing/Delivery of Office Equipment for use in the District	Admin./Procui ement	No	NP-53.9 - Small Value Procurement	4/4-10/ 2022	2/15/2022	2/23/2022	3/1/2022	GoP	258,500.00		258,500.00	Furnishing/Delivery Office Equipment
		Furnishing/Delivery of Common Office Supplies for use in the District	All Section	No	NP-53.9 - Small Value Procurement	4/4-10/ 2022	2/15/2022	2 2/23/2022	3/1/2022	GoP	929,150.00		929,150.00	Furnishing/Deliver Common Office Supplies
		Furnishing/Delivery of Plumbing and Electrical Supplies for use in the District	Admini./Plann ng & Design Section	ii No	NP-53.9 - Small Value Procurement	4/4-10/ 2022	2/15/202	2 2/23/2023	2 3/1/2022	GoP	356,680.00		356,680.00	Furnishing/Deliver Plumbing and Electrical Supplies
		Furnishing/Delivery of spareparts for use in repair o Xerox Copier Machine assigned in the Finance Section		it No	Shopping	4/4-10/ 2022	2/15/202	2 2/23/202	2 3/1/2022	GoP	73,500.00		73,500.00	Furnishing/Deliver
****		Third Quarter												
		Furnishing/Delivery of Asphalt Materials for use along National/Secondary Roads	Maintenance Section	No	Competitive Bidding	7/8- 14/2022	7/26/202	2 8/4/202	2 8/10/2022	GoP	1,273,387.50	1,273,387.50		Furnishing/Delive Asphalt Materials
		Furnishing/Delivery of Pavement Marking Materials for use along National Roads (Thermoplastic Paint	Maintenance Section	No	Competitive Bidding	7/8- 14/2022	7/26/202	2 8/4/202	2 8/10/202	2 GoP	1,077,037.50	1,077,037.50		Furnishing/Delive Pavement Markir Materials
		White) Furnishing/Delivery of Pavement Marking Materials for use along National Roads (Thermoplastic Paint	Maintenance Section	No	Competitive Bidding	7/8- 14/2022	7/26/202	8/4/202	8/10/202	2 GoP	1,182,431.25	1,182,431.25		Furnishing/Delive Pavement Markir Materials
		Yellow) Furnishing/Delivery of Asphalt Materials for use along National/Secondary Roads(Asphalt Cold Mix)	Maintenance Section	No	Competitive Bidding	7/8-14/2022	7/26/202	22 8/4/202	8/10/202	2 GoP	1,299,375.00	1,299,375.00		Furnishing/Deliv Pavement Marki Materials
		Furnishing/Delivery of Asphalt Materials for use along National/Secondary Roads(Blown Asphalt)	Maintenance Section	No	Competitive Bidding	7/8- 14/2022	7/26/20	22 8/4/202	8/10/202	2 GoP	1,039,500.00	1,039,500.00	D	Furnishing/Deliv Asphalt Material
		Furnishing/Delivery of Traffic Paint Materials for us along National/Secondary Roads	e Maintenance Section	e No	Competitive Bidding	7/8-	2 7/26/20	22 8/4/20	22 8/10/202	2 GoP	1,293,600.00	1,293,600.00	D	Furnishing/Deliv Traffic Paint Ma

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UACS	Code	Procurement Program/Project	PMO/	Is this an	Mode of	Schedule for Each Procurement Activity				Source		mated Budget (I	PhP)	Remarks
UACS	(PAP)	Producement Program/Project	End-User	early Procurem ent Activity	Procurement	Advertis	Submissio n/Opening	Notice of	Contract Signing	of Funds	Total	MOOE	со	(brief description of Program/Activity/P roject)
		Furnishing/Delivery of Common Office Supplies for use in the District	All Section	No	Competitive Bidding	7/8- 14/2022	7/26/2022	8/4/2022	8/10/2022	GoP	1,268,720.00		1,268,720.00	Furnishing/Delivery of Common Office Supplies
		Furnishing/Delivery of IT Equipment for use in the District	All Section	No	Competitive Bidding	7/8- 14/2022	7/26/2022	8/4/2022	8/10/2022	GoP	3,012,920.00		3,012,920.00	Furnishing/Delivery of IT Equipment
		Furnishing/Delivery of spareparts,fuel, oil and lubricants for use in the District	All Section	No	Competitive Bidding	7/8- 14/2022	7/26/2022	8/4/2022	8/10/2022	GoP	6,298,405.00		6,298,405.00	Furnishing/Delivery of spareparts,fuel oil and lubricants
		Furnishing/Delivery of Construction Materials for use in the Maintenance Section	Maintenance Section	No	Shopping	7/8- 14/2022	7/19/2022	7/28/2022	8/4/2022	GoP	57,996.25	57,996.25		Furnishing/Delivery of Construction Materials
		Furnishing/Delivery of Office Equipment for use in the District	Admin/Procur ement	No	Shopping	N/A	7/19/2022	7/28/2022	8/4/2022	GoP	18,200.00		18,200.00	Furnishing/Delivery of Office Equipment
		Furnishing/Delivery of Kitchen Utensils,Wares, Beddings and janitorial supplies for use in the District	DE's/ADE's/Ad min/Quality Section	No	Shopping	N/A	7/19/2022	7/28/2022	8/4/2022	GoP	41,054.00		41,054.00	Furnishing/Delivery of Kitchen Utensils,Wares, Beddings and
		Furnishing/Delivery of Plumbing and Electrical Supplies for use in the District	Admini./Planni ng & Design Section	No	NP-53.9 - Small Value Procurement	7/8- 14/2022	7/19/2022	2 7/28/2022	8/4/2022	GoP	694,930.00		694,930.00	Furnishing/Delivery of Plumbing and Electrical Supplies
		Furnishing/Delivery of Rocond and BMS Supplies and Materials for use in the Planning & Design Section	Planning & Design Section	No	NP-53.9 - Small Value Procurement	7/8- 14/2022	7/19/2022	2 7/28/2022	8/4/2022	GoP	153,000.00		153,000.00	Furnishing/Delivery of Rocond and BMS Supplies and Material
		Furnishing/Delivery of spareparts for use in repair of Xerox Copier Machine assigned in the District	Finance/Qualit yAssurance /Planning/Ad min. Section	No	NP-53.9 - Small Value Procurement	7/8- 14/2022	7/19/2022	2 7/28/2022	2 8/4/2022	GoP	628,173.00		628,173.00	Furnishing/Delivery o spareparts
		Fourth Quarter												
		Furnishing/Delivery of spareparts,fuel, oil and lubricants for use in the District	All Section	No	Competitive Bidding	10/7- 13/2022	10/25/202	2 11/3/202	2 11/9/2023	2 GoP	4,379,225.00		4,379,225.00	Furnishing/Delivery o spareparts,fuel oil an lubricants
		Furnishing/Delivery of Traffic Paint Materials for use in the Maintenance Section	Maintenance Section	No	NP-53.9 - Small Value Procurement	10/7- 13/2022	10/18/202	2 10/27/202	2 11/2/202	2 GoP	244,860.00	244,860.00		Furnishing/Delivery o Traffic Paint Material
<u>.</u>		Furnishing/Delivery of Road Maintenance Supplies for use in the Maintenance Section	Maintenance Section	No	NP-53.9 - Small Value Procurement	10/7- 13/2022	10/18/202	2 10/27/202	2 11/2/202	2 GoP	217,359.00	217,359.00		Furnishing/Delivery of Road Maintenance Supplies
·		Furnishing/Delivery of Construction Materials for use in the Maintenance Section	Maintenance Section	No	NP-53.9 - Small Value Procurement	10/7- 13/2022	10/18/202	2 10/27/202	2 11/2/202	2 GoP	251,519.38	3 251,519.38		Furnishing/Delivery of Construction Material

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UACS	Code		PMO/	Is this an	Mode of	Sched	ule for Each	Procurement Activity		Source	Estimated Budget		PhP)	Remarks
	(PAP)		End-User	early Procurem ent Activity	Procurement		Submissio n/Opening of Bids		Contract Signing	of Funds	Total	MOOE	со	(brief description of Program/Activity/P roject)
		Furnishing/Delivery of Personal Protective Equipment for use in the Maintenance Section	Maintenance Section	No	NP-53.9 - Small Value Procurement	10/7- 13/2022	10/18/2022	10/27/2022	11/2/2022	GoP	630,000.00	630,000.00		Furnishing/Delivery of Personal Protective Equipment
		Furnishing/Delivery of Common Office Supplies for use in the District	All Section	No	NP-53.9 - Small Value Procurement	10/7- 13/2022	10/18/2022	10/27/2022	11/2/2022	GoP	941,190.00		941,190.00	Furnishing/Delivery of Common Office Supplies
		Furnishing/Delivery of Rocond and BMS Supplies and Materials for use in the Planning & Design Section	Planning & Design Section	No	NP-53.9 - Small Value Procurement	10/7- 13/2022	10/18/2022	10/27/2022	11/2/2022	GoP	386,050.00		386,050.00	Furnishing/Delivery of Rocond and BMS Supplies and Materials
		Furnishing/Delivery of Office Equipment and Electrical Supplies for use in the District	Admin./Planni ng/Section	No	NP-53.9 - Small Value Procurement	10/7- 13/2022	10/18/2022	10/27/2022	11/2/2022	GoP	354,430.00		354,430.00	Furnishing/Delivery of Office Equipment and Electrical Supplies
		Furnishing/Delivery of Kitchen Utensils,Wares, Beddings and janitorial supplies for use in the District	DE's/ADE's/Qu ality Assurance Section	No	Shopping	N/A	10/18/2022	10/27/2022	11/2/2022	GoP	46,548.00		46,548.00	Furnishing/Delivery of Kitchen Utensils,Wares, Beddings and
		Furnishing/Delivery of Office Supplies for use in the Maintenance Section	Maintenance Section	No	Shopping	N/A	10/18/2022	10/27/2022	11/2/2022	GoP	37,450.00	37,450.00		Furnishing/Delivery of Office Supplies
		Furnishing/Delivery of spareparts for use in repair of Xerox Copier Machine assigned in the Finance Section	Finance Section	No	Shopping	N/A	7/19/2022	7/28/2022	8/4/2022	GoP	73,500.00		73,500.00	Furnishing/Delivery of spareparts
		Furnishing/Delivery of Office Supplies for use in the District	All Section	No	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	GoP	1,174,689.09		1,174,689.09	Furnishing/Delivery of Office Supplies
		Furnishing/Delivery of Office Supplies for use in the District	All Section	No	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	GoP	1,238,148.68		1,238,148.68	Furnishing/Delivery of Office Supplies
		Furnishing/Delivery of Office Supplies for use in the District	All Section	No	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	GoP	994,271.91		994,271.91	Furnishing/Delivery of Office Supplies
		Furnishing/Delivery of Office Supplies for use in the District	All Section	No	NP-53.5 Agency-to- Agency	N/A	N/A	N/A	N/A	GoP	760,663.54		760,663.54	Furnishing/Delivery of Office Supplies
		Furnishing/Delivery of Spareparts,Office Supplies & Materials for use in the District	All Section	No	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	GoP	7,476,708.94			Furnishing/Delivery of Spareparts,Office Supplies & Materials

Prepared by:

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JULIAN O. CASTRO JR. Engineer III Head,Secretariat

JAN 2 5 2022

Recommending Approv Cher, Construction Section BAC, Chairperson JAN 2 6 2022

