

## (DPWH-Cagayan 2nd DEO) Final Annual Procurement Plan for FY 2022 - Goods and Services

UACS	Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an early Procurement Activity	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		<b>First Quarter</b>												
		Furnishing/Delivery of Asphalt Materials for use along National /Secondary/Tertiary Roads (Asphalt Cement Grade 60/70)	Maintenance Section	No	Competitive Bidding	2/4-10/2022	2/22/2022	3/3/2022	3/9/2022	GoP	1,270,500.00	1,270,500.00		Furnishing/Delivery of Asphalt Materials
		Furnishing/Delivery of Asphalt Materials for use along National /Secondary Roads (Asphalt Emulsified Cationic SS-1)	Maintenance Section	No	Competitive Bidding	2/4-10/2022	2/22/2022	3/3/2022	3/9/2022	GoP	1,276,275.00	1,276,275.00		Furnishing/Delivery of Asphalt Materials
		Furnishing/Delivery of Pavement Marking Materials for use along National Roads (Thermoplastic Paint White)	Maintenance Section	No	Competitive Bidding	2/4-10/2022	2/22/2022	3/3/2022	3/9/2022	GoP	1,077,037.50	1,077,037.50		Furnishing/Delivery of Pavement Marking Materials
		Furnishing/Delivery of Pavement Marking Materials for use along National Roads (Thermoplastic Paint Yellow)	Maintenance Section	No	Competitive Bidding	2/4-10/2022	2/22/2022	3/3/2022	3/9/2022	GoP	1,182,431.25	1,182,431.25		Furnishing/Delivery of Pavement Marking Materials
		Furnishing/Delivery of IT Equipment for use in the District	All Section	No	Competitive Bidding	2/4-10/2022	2/22/2022	3/3/2022	3/9/2022	GoP	4,137,510.00		4,137,510.00	Furnishing/Delivery of IT Equipment
		Furnishing/Delivery of IT Equipment for use in the Planning & Design Section	All Section	No	Competitive Bidding	2/4-10/2022	2/22/2022	3/3/2022	3/9/2022	GoP	1,135,060.00		1,135,060.00	Furnishing/Delivery of IT Equipment
		Furnishing/Delivery of Office Equipment for use in the District	DE's Office/Admin./Finance/Planning & Design Section	No	Competitive Bidding	2/4-10/2022	2/22/2022	3/3/2022	3/9/2022	GoP	1,017,745.00		1,017,745.00	Furnishing/Delivery of Office Equipment
		Furnishing/Delivery of spareparts,fuel oil and lubricants for use in the District	All Section	No	Competitive Bidding	2/4-10/2022	2/22/2022	3/3/2022	3/9/2022	GoP	5,646,300.00		5,646,300.00	Furnishing/Delivery of spareparts,fuel oil and lubricants
		Furnishing/Delivery of Construction Materials for use in the Maintenance Section	Maintenance Section	No	Shopping	2/4-10/2022	2/15/2022	2/23/2022	3/1/2022	GoP	85,000.00	85,000.00		Furnishing/Delivery of Construction Materials
		Furnishing/Delivery of spareparts for use in the repair of Xerox Copier Machine assigned in the Maintenance Section	Maintenance Section	No	Shopping	2/4-10/2022	2/15/2022	2/23/2022	3/1/2022	GoP	109,115.00	109,115.00		Furnishing/Delivery of spareparts
		Furnishing/Delivery of Kitchen Utensils,Wares, Beddings and janitorial Supplies for use in the District	All Section	No	Shopping	N/A	2/15/2022	2/23/2022	3/1/2022	GoP	100,981.00		100,981.00	Furnishing/Delivery of Kitchen Utensils,Wares and Beddings
		Furnishing/Delivery of Common Office Supplies for use in the District	All Section	No	NP-53.9 - Small Value Procurement	2/4-10/2022	2/15/2022	2/23/2022	3/1/2022	GoP	908,630.00		908,630.00	Furnishing/Delivery of common office supplies



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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		Furnishing/Delivery of Electrical and Plumbing Supplies for use in the District	DE's Office/Admin/Planning&Design Section	No	NP-53.9 - Small Value Procurement	2/4-10/2022	2/15/2022	2/23/2022	3/1/2022	GoP	525,970.00		525,970.00	Furnishing/Delivery of Electrical and Plumbing Supplies
		Furnishing/Delivery of spareparts for use in the repair of Xerox Copier for use in the District	Finance/Quality/Planning & Design Section	No	NP-53.9 - Small Value Procurement	2/4-10/2022	2/15/2022	2/23/2022	3/1/2022	GoP	628,173.00		628,173.00	Furnishing/Delivery of spareparts
		<b>Second Quarter</b>												
		Furnishing/Delivery of Asphalt Materials for use along National /Secondary/Tertiary Roads (Asphalt Cement Grade 60/70)	Maintenance Section	No	Competitive Bidding	4/8-14/2022	4/26/2022	5/5/2022	5/11/2022	GoP	1,270,500.00	1,270,500.00		Furnishing/Delivery of Asphalt Materials
		Furnishing/Delivery of Asphalt Materials for use along National /Secondary Roads (Asphalt Emulsified Cationic SS-1)	Maintenance Section	No	Competitive Bidding	4/8-14/2022	4/26/2022	5/5/2022	5/11/2022	GoP	1,276,275.00	1,276,275.00		Furnishing/Delivery of Asphalt Materials
		Furnishing/Delivery of Traffic Paint Materials for use along National/Secondary Roads	Maintenance Section	No	Competitive Bidding	4/8-14/2022	4/26/2022	5/5/2022	5/11/2022	GoP	1,584,660.00	1,584,660.00		Furnishing/Delivery of Traffic Paint Materials
		Furnishing/Delivery of Guardrails for use along National/Secondary Roads	Maintenance Section	No	Competitive Bidding	4/8-14/2022	4/26/2022	5/5/2022	5/11/2022	GoP	2,011,086.00	2,011,086.00		Furnishing/Delivery of Guardrails
		Furnishing/Delivery of Directional Signs for use along National/Secondary Roads	Maintenance Section	No	Competitive Bidding	4/8-14/2022	4/26/2022	5/5/2022	5/11/2022	GoP	2,079,000.00	2,079,000.00		Furnishing/Delivery of Directional Signs
		Furnishing/Delivery of IT Equipment and accessories for use in the District	All Section	No	Competitive Bidding	4/8-14/2022	4/26/2022	5/5/2022	5/11/2022	GoP	1,990,565.00		1,990,565.00	Furnishing/Delivery of IT Equipment
		Furnishing/Delivery of spareparts,fuel oil and lubricants for use in the District	All Section	No	Competitive Bidding	4/8-14/2022	4/26/2022	5/5/2022	5/11/2022	GoP	6,135,630.00		6,135,630.00	Furnishing/Delivery of spareparts,fuel oil and lubricants
		Furnishing/Delivery of Surveying Instruments for use in the Planning & Design Section	All Section	No	Competitive Bidding	4/8-14/2022	4/26/2022	5/5/2022	5/11/2022	GoP	3,300,000.00		3,300,000.00	Furnishing/Delivery of IT Equipment
		Furnishing/Delivery of Road Maintenance Supplies for use in the Maintenance Section	Maintenance Section	No	NP-53.9 - Small Value Procurement	4/8-14/2022	4/19/2022	4/28/2022	5/4/2022	GoP	604,266.00	604,266.00		Furnishing/Delivery of Road Maintenance Supplies
		Furnishing/Delivery of Asphalt Materials for use along National/Secondary Roads(Asphalt Cold Mix)	Maintenance Section	No	NP-53.9 - Small Value Procurement	4/8-14/2022	4/19/2022	4/28/2022	5/4/2022	GoP	519,750.00	519,750.00		Furnishing/Delivery of Asphalt Materials
		Furnishing/Delivery of Asphalt Materials for use along National/Secondary Roads(Blown Asphalt)	Maintenance Section	No	NP-53.9 - Small Value Procurement	4/8-14/2022	4/19/2022	4/28/2022	5/4/2022	GoP	415,800.00	415,800.00		Furnishing/Delivery of Asphalt Materials



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						Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		Furnishing/Delivery of Construction Materials for use in the Maintenance Section	Maintenance Section	No	NP-53.9 - Small Value Procurement	4/8-14/2022	4/19/2022	4/28/2022	5/4/2022	GoP	236,662.50	236,662.50		Furnishing/Delivery of Construction Materials
		Furnishing/Delivery of IT Equipment for use in the Maintenance Section	Maintenance Section	No	NP-53.9 - Small Value Procurement	4/8-14/2022	4/19/2022	4/28/2022	5/4/2022	GoP	678,750.00	678,750.00		Furnishing/Delivery of IT Equipment
		Furnishing/Delivery of Kitchen Utensils,Wares, Beddings and janitorial supplies for use in the District	DE's/ADE's/Admin/Quality Section	No	NP-53.9 - Small Value Procurement	4/4-10/2022	2/15/2022	2/23/2022	3/1/2022	GoP	876,953.00		876,953.00	Furnishing/Delivery of Kitchen Utensils,Wares, Beddings and
		Furnishing/Delivery of Office Equipment for use in the District	Admin./Procurement	No	NP-53.9 - Small Value Procurement	4/4-10/2022	2/15/2022	2/23/2022	3/1/2022	GoP	258,500.00		258,500.00	Furnishing/Delivery of Office Equipment
		Furnishing/Delivery of Common Office Supplies for use in the District	All Section	No	NP-53.9 - Small Value Procurement	4/4-10/2022	2/15/2022	2/23/2022	3/1/2022	GoP	929,150.00		929,150.00	Furnishing/Delivery of Common Office Supplies
		Furnishing/Delivery of Plumbing and Electrical Supplies for use in the District	Admin./Planning & Design Section	No	NP-53.9 - Small Value Procurement	4/4-10/2022	2/15/2022	2/23/2022	3/1/2022	GoP	356,680.00		356,680.00	Furnishing/Delivery of Plumbing and Electrical Supplies
		Furnishing/Delivery of spareparts for use in repair of Xerox Copier Machine assigned in the Finance Section	Finance/Quality Assurance Section	No	Shopping	4/4-10/2022	2/15/2022	2/23/2022	3/1/2022	GoP	73,500.00		73,500.00	Furnishing/Delivery of spareparts
<b>Third Quarter</b>														
		Furnishing/Delivery of Asphalt Materials for use along National/Secondary Roads	Maintenance Section	No	Competitive Bidding	7/8-14/2022	7/26/2022	8/4/2022	8/10/2022	GoP	1,273,387.50	1,273,387.50		Furnishing/Delivery of Asphalt Materials
		Furnishing/Delivery of Pavement Marking Materials for use along National Roads (Thermoplastic Paint White)	Maintenance Section	No	Competitive Bidding	7/8-14/2022	7/26/2022	8/4/2022	8/10/2022	GoP	1,077,037.50	1,077,037.50		Furnishing/Delivery of Pavement Marking Materials
		Furnishing/Delivery of Pavement Marking Materials for use along National Roads (Thermoplastic Paint Yellow)	Maintenance Section	No	Competitive Bidding	7/8-14/2022	7/26/2022	8/4/2022	8/10/2022	GoP	1,182,431.25	1,182,431.25		Furnishing/Delivery of Pavement Marking Materials
		Furnishing/Delivery of Asphalt Materials for use along National/Secondary Roads(Asphalt Cold Mix)	Maintenance Section	No	Competitive Bidding	7/8-14/2022	7/26/2022	8/4/2022	8/10/2022	GoP	1,299,375.00	1,299,375.00		Furnishing/Delivery of Pavement Marking Materials
		Furnishing/Delivery of Asphalt Materials for use along National/Secondary Roads(Blown Asphalt)	Maintenance Section	No	Competitive Bidding	7/8-14/2022	7/26/2022	8/4/2022	8/10/2022	GoP	1,039,500.00	1,039,500.00		Furnishing/Delivery of Asphalt Materials
		Furnishing/Delivery of Traffic Paint Materials for use along National/Secondary Roads	Maintenance Section	No	Competitive Bidding	7/8-14/2022	7/26/2022	8/4/2022	8/10/2022	GoP	1,293,600.00	1,293,600.00		Furnishing/Delivery of Traffic Paint Materials



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						Advertisment/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		Furnishing/Delivery of Common Office Supplies for use in the District	All Section	No	Competitive Bidding	7/8-14/2022	7/26/2022	8/4/2022	8/10/2022	GoP	1,268,720.00		1,268,720.00	Furnishing/Delivery of Common Office Supplies
		Furnishing/Delivery of IT Equipment for use in the District	All Section	No	Competitive Bidding	7/8-14/2022	7/26/2022	8/4/2022	8/10/2022	GoP	3,012,920.00		3,012,920.00	Furnishing/Delivery of IT Equipment
		Furnishing/Delivery of spareparts,fuel, oil and lubricants for use in the District	All Section	No	Competitive Bidding	7/8-14/2022	7/26/2022	8/4/2022	8/10/2022	GoP	6,298,405.00		6,298,405.00	Furnishing/Delivery of spareparts,fuel oil and lubricants
		Furnishing/Delivery of Construction Materials for use in the Maintenance Section	Maintenance Section	No	Shopping	7/8-14/2022	7/19/2022	7/28/2022	8/4/2022	GoP	57,996.25	57,996.25		Furnishing/Delivery of Construction Materials
		Furnishing/Delivery of Office Equipment for use in the District	Admin/Procurement	No	Shopping	N/A	7/19/2022	7/28/2022	8/4/2022	GoP	18,200.00		18,200.00	Furnishing/Delivery of Office Equipment
		Furnishing/Delivery of Kitchen Utensils,Wares, Beddings and janitorial supplies for use in the District	DE's/ADE's/Admin/Quality Section	No	Shopping	N/A	7/19/2022	7/28/2022	8/4/2022	GoP	41,054.00		41,054.00	Furnishing/Delivery of Kitchen Utensils,Wares, Beddings and
		Furnishing/Delivery of Plumbing and Electrical Supplies for use in the District	Admin./Planning & Design Section	No	NP-53.9 - Small Value Procurement	7/8-14/2022	7/19/2022	7/28/2022	8/4/2022	GoP	694,930.00		694,930.00	Furnishing/Delivery of Plumbing and Electrical Supplies
		Furnishing/Delivery of Rocond and BMS Supplies and Materials for use in the Planning & Design Section	Planning & Design Section	No	NP-53.9 - Small Value Procurement	7/8-14/2022	7/19/2022	7/28/2022	8/4/2022	GoP	153,000.00		153,000.00	Furnishing/Delivery of Rocond and BMS Supplies and Materials
		Furnishing/Delivery of spareparts for use in repair of Xerox Copier Machine assigned in the District	Finance/Quality Assurance/Planning/Admin. Section	No	NP-53.9 - Small Value Procurement	7/8-14/2022	7/19/2022	7/28/2022	8/4/2022	GoP	628,173.00		628,173.00	Furnishing/Delivery of spareparts
		<b>Fourth Quarter</b>												
		Furnishing/Delivery of spareparts,fuel, oil and lubricants for use in the District	All Section	No	Competitive Bidding	10/7-13/2022	10/25/2022	11/3/2022	11/9/2022	GoP	4,379,225.00		4,379,225.00	Furnishing/Delivery of spareparts,fuel oil and lubricants
		Furnishing/Delivery of Traffic Paint Materials for use in the Maintenance Section	Maintenance Section	No	NP-53.9 - Small Value Procurement	10/7-13/2022	10/18/2022	10/27/2022	11/2/2022	GoP	244,860.00	244,860.00		Furnishing/Delivery of Traffic Paint Materials
		Furnishing/Delivery of Road Maintenance Supplies for use in the Maintenance Section	Maintenance Section	No	NP-53.9 - Small Value Procurement	10/7-13/2022	10/18/2022	10/27/2022	11/2/2022	GoP	217,359.00	217,359.00		Furnishing/Delivery of Road Maintenance Supplies
		Furnishing/Delivery of Construction Materials for use in the Maintenance Section	Maintenance Section	No	NP-53.9 - Small Value Procurement	10/7-13/2022	10/18/2022	10/27/2022	11/2/2022	GoP	251,519.38	251,519.38		Furnishing/Delivery of Construction Materials



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						Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		Furnishing/Delivery of Personal Protective Equipment for use in the Maintenance Section	Maintenance Section	No	NP-53.9 - Small Value Procurement	10/7-13/2022	10/18/2022	10/27/2022	11/2/2022	GoP	630,000.00	630,000.00		Furnishing/Delivery of Personal Protective Equipment
		Furnishing/Delivery of Common Office Supplies for use in the District	All Section	No	NP-53.9 - Small Value Procurement	10/7-13/2022	10/18/2022	10/27/2022	11/2/2022	GoP	941,190.00		941,190.00	Furnishing/Delivery of Common Office Supplies
		Furnishing/Delivery of Rocond and BMS Supplies and Materials for use in the Planning & Design Section	Planning & Design Section	No	NP-53.9 - Small Value Procurement	10/7-13/2022	10/18/2022	10/27/2022	11/2/2022	GoP	386,050.00		386,050.00	Furnishing/Delivery of Rocond and BMS Supplies and Materials
		Furnishing/Delivery of Office Equipment and Electrical Supplies for use in the District	Admin./Planning/Section	No	NP-53.9 - Small Value Procurement	10/7-13/2022	10/18/2022	10/27/2022	11/2/2022	GoP	354,430.00		354,430.00	Furnishing/Delivery of Office Equipment and Electrical Supplies
		Furnishing/Delivery of Kitchen Utensils,Wares, Beddings and janitorial supplies for use in the District	DE's/ADE's/Quality Assurance Section	No	Shopping	N/A	10/18/2022	10/27/2022	11/2/2022	GoP	46,548.00		46,548.00	Furnishing/Delivery of Kitchen Utensils,Wares, Beddings and
		Furnishing/Delivery of Office Supplies for use in the Maintenance Section	Maintenance Section	No	Shopping	N/A	10/18/2022	10/27/2022	11/2/2022	GoP	37,450.00	37,450.00		Furnishing/Delivery of Office Supplies
		Furnishing/Delivery of spareparts for use in repair of Xerox Copier Machine assigned in the Finance Section	Finance Section	No	Shopping	N/A	7/19/2022	7/28/2022	8/4/2022	GoP	73,500.00		73,500.00	Furnishing/Delivery of spareparts
		Furnishing/Delivery of Office Supplies for use in the District	All Section	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,174,689.09		1,174,689.09	Furnishing/Delivery of Office Supplies
		Furnishing/Delivery of Office Supplies for use in the District	All Section	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,238,148.68		1,238,148.68	Furnishing/Delivery of Office Supplies
		Furnishing/Delivery of Office Supplies for use in the District	All Section	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	994,271.91		994,271.91	Furnishing/Delivery of Office Supplies
		Furnishing/Delivery of Office Supplies for use in the District	All Section	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	760,663.54		760,663.54	Furnishing/Delivery of Office Supplies
		Furnishing/Delivery of Spareparts,Office Supplies & Materials for use in the District	All Section	No	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	GoP	7,476,708.94		7,476,708.94	Furnishing/Delivery of Spareparts,Office Supplies & Materials

Prepared by:

  
**JULIAN O. CASTRO JR.**  
 Engineer III  
 Head, Secretariat

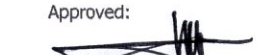
JAN 25 2022

Recommending Approval:

  
**MARIO C. NATIVIDAD**  
 Chief, Construction Section  
 BAC, Chairperson

JAN 26 2022

Approved:

  
**OSCAR G. GIMIRAN** MPA  
 District Engineer

JAN 26 2022