

Code (PAP	Procurement Program/Project	PMO/		Sche	dule for Each I	Procurement Ad	tivity		Est	imated Budget	(PhP)	T
		End-User	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks
21FF0001	Asset Preservation Program - Refiabilitation/Reconstruction/Upgrading of Damaged Paved Roads - Secondary Roads - Phili-Tigaon-Albay Bdry Rd - K0471+000 - K0471+056	Construction Section	Competitive Bidding	11/19/2020	12/08/2020	12/29/2020	01/12/2021	GoP	2,236,000.00		2,236,000.00	Rehabilitation/Reconstructon of Damaged Paved Roads
21FF0002	Widening of Permanent Bridges - Pili Diversion Br. 1 (B01182LZ) along Pili Diversion Rd (Phase II)	Construction Section	Competitive Bidding	11/19/2020	12/09/2020	12/29/2020	01/12/2021	GoP	14,800,000.00		14 800 000 00	
21FF0003	Construction/Rehalbilitation of Flood Mitigation Facilitaties within Major River Basins and Principal Rivers - Construction of Biool River Flood Control (Ponong Section), Sta. 5+967 - Sta. 6+202.00, Magarao, Carnarines Sur	Construction Section	Competitive Bidding	11/19/2020	12/09/2020	12/29/2020	01/12/2021	GoP	22,873,000.00		14,800,000.00 22,873,000.00	Widening of Permanent Bridge
21FF0004	Construction/Improvement of Access Roads Leading to Declared Tourism Destinations - Alimeda Highway connecting Centro Naga Heritage District to Mt. Isarog Natural Park, Naga City, Camarines Sur	Construction Section	Competitive Bidding	11/19/2020	12/09/2020	12/29/2020	01/12/2021	GoP	5,000,000.00		5,000,000.00	Widening of Road
21FF0005	Construction/Improvement of Access Roads Leading to Declared Tourism Destinations - Naga City(Del Rosario) - Cararayan - Langon - San Isidro - Carolina Road leading to Mt. Isarog Natural Park and East Highland Tourism Zone, Brgy. Del Rosario, Naga City, Carnarines Sur	Construction Section	Competitive Bidding	11/19/2020	12/08/20210	12/29/2020	01/12/2021	GoP	5,000,000.00		5,000,000.00	Widening of Road
21FF0006	Construction of Drainage, San Isidro, Magarao, Camarines Sur	Construction Section	Competitive Bidding	11/19/2020	12/09/2020	12/29/2020	01/12/2021	GoP				
21FF0007	Construction of Drainage, San Miguel, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	11/19/2020	12/09/2020	12/29/2020	01/12/2021	GoP	3,000,000.00		3,000,000.00	Construction of Drainage
21FF0008	Construction of Slope Protection (Riprapping), Barangay Bell, Magarao, Camarines Sur	Construction Section	Competitive Bidding	11/19/2020	12/09/2020	12/29/2020	01/12/2021		3,000,000.00		3,000,000.00	Construction of Drainage
24550000	Construction of Slope Protection (Riprapping), Barangay Old San Roque, Pili, Camarines Sur	Construction Section	Competitive Bidding	11/19/2020	12/09/2020			GoP	3,000,000.00		3,000,000.00	Construction of Slope Protection
21FF0010	Comstruction of Slope Protection (Riprapping), Barangay San Antonio (Quipayo), Calabanga, Carmanines Sur	Construction	Competitive Bidding		12/09/2020	12/29/2020 01/05/2021	01/12/2021	GoP	2,000,000.00		2,000,000.00	Construction of Slope Protection
24550044	Construction of ALS Learning Center, Del Rosario, Ocampo, Camarines Sur	Construction	Competitive Bidding					GoP	3,000,000.00		3,000,000.00	Construction of Slope Protection
24550040	Construction of Improvement of Multi-Purpose Building, San Vicente, Pili, Camarines Sur	Section Construction	Competitive Bidding			01/05/2021	01/19/2021	GoP	4,000,000.00		4,000,000.00	Construction of Building
21FF0013	Construction of Multi-Purpose Building Calabanga Community College), Belen	Section Construction	Competitive Bidding			01/05/2021	01/19/2021	GoP	3,000,000.00		3,000,000.00	Construction of Building
	Jalabanga, Camarines Sur Construction of Multi-Purpose Building	Section Construction		11/26/2020	12/16/2020	01/05/2021	01/19/2021	GoP	3,000,000.00		3,000,000.00	Construction of Building
	Covered Court) (Taculod ES), San Roque, aliabanga, Camarines Sur	Section	Competitive Bidding	11/26/2020 1	2/16/2020	01/05/2021	01/19/2021	GoP	4,000,000.00		4,000,000.00	Construction of Building



Code (PAP)	Procurement Program/Project	PMO/	Mode of Procurement		edule for Each	Flocurement A	ctivity		Est	imated Budget	(PhP)	
		End-User		Advertisement/P osting of IB/REI	Submission/ Opening of	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	<u> </u>	Remarks
21FF0015	Construction of Multi-Purpose Building (Covered Court), San Isidro Elementary School, Barangay San Isidro, Naga, Camarines Sur	Construction Section	Competitive Bidding	11/26/2020	Bids 12/16/2020	01/05/2021	01/19/2021	GoP	4,000,000,00	MODE	co	
2100016	Construction of Barangay Road, Barangay Binanuaanan to Paolbo, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	11/26/2020	12/16/2020	01/05/2021	01/19/2021	CaD			4,000,000.00	Construction of Building
21FF0017	Construction of Barangay Road, Barangay Lingas to San Roque, Canaman, Camarines Sur	Construction Section	Competitive Bidding	11/26/2020	12/16/2020	01/05/2021	01/19/2021	GoP	15,400,000.00		15,400,000.00	Construction of Concrete Road
21FF0018	Construction of Barangay Road, Barangay Tomagodtod, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	11/26/2020	12/16/2020			GoP	11,550,000.00		11,550,000.00	Construction of Concrete Road
21FF0019	Construction of Road, Hacienda Salamat, Brgy. Cadlan, Pili, Camarines Sur	Construction	Competitive Bidding	11/26/2020		01/05/2021	01/19/2021	GoP	11,550,000.00		11,550,000.00	Construction of Concrete Road
E	Construction of Road, Sitio Tawang, Zone 7, Brgy. Fabrica, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	11/26/2020	12/16/2020	01/05/2021	01/19/2021	GoP	20,000,000.00		20,000,000.00	Construction of Concrete Road
21FF0021	Construction of Slope Protection (Riprapping), Barangay San Isidro, Naga, Camarines Sur	Construction	Competitive Bidding	12/08/2020	12/18/2020	01/05/2021	01/19/2021	GoP	10,000,000.00		10,000,000.00	Construction of Concrete Road
21FF0022	Construction of Slope Protection (Riprapping), Barangay Sto. Niño, Quipayo, Calabanga.	Construction	Competitive Bidding			01/13/2021	01/26/2021	GoP	3,000,000.00		3,000,000.00	Construction of Slope Protection
24550000 C	Camarines Sur Construction of Slope Protection (Riprapping),	Section Construction		12/08/2020	12/28/2020	01/13/2021	01/26/2021	GoP	3,000,000.00		3,000,000.00	Construction of Slope Protection
C	Bell Creek, Magarao, Camarines Sur Construction of Slope Protection (Riprapping),	Section	Competitive Bidding	12/08/2020	12/28/2020	01/13/2021	01/26/2021	GoP	4,000,000.00		4,000,000.00	
Su	alo, Canaman, Camarines Sur, Camarines	Construction Section	Competitive Bidding	12/08/2020	12/28/2020	01/13/2021	01/26/2021	GoP	3,000,000.00			Construction of Slope Protection
0	lood Control Project, Barangay Del Rosario, Icampo, Camarines Sur	Construction Section	Competitive Bidding	12/08/2020	12/28/2020	01/13/2021	01/26/2021	GoP			3,000,000.00	Construction of Slope Protection
Ca	iprapping at Dei Carmen, Calabanga, amarines Sur	Construction Section	Competitive Bidding	12/08/2020	12/28/2020	01/13/2021	01/26/2021	GoP	3,000,000.00		3,000,000.00	Construction of Slope Protection
Carro027 (Ca	onstruction of Multi-Purpose Building overed Court) San Isidro Elementary School, an Isidro, Naga, Camarines Sur	Construction Section	Competitive Bidding	12/08/2020	12/28/2020	01/13/2021			2,000,000.00		2,000,000.00	Construction of Slope Protection
Co	onstruction of Multi-Purpose Building overed Court), Barangay Calauag, Naga	Construction	Competitive Bidding				01/26/2021	GoP	3,000,000.00		3,000,000.00	Construction of Building
Co	amarines Sur Instruction of Multi-Purpose Building overed Court), Barangay San Vicente,	Section Construction		12/00/2020	12/28/2020	01/13/2021	01/26/2021	GoP	6,000,000.00		6,000,000.00	Construction of Building
Cal Cor	labanga, Camarines Sur Instruction of Multi-Purpose Building	Section	Competitive Bidding	12/08/2020 1	12/28/2020	01/13/2021	01/26/2021	GoP	3,000,000.00		3,000,000.00	Construction of D. H.
Cal	overed Court), Barangay Sta. Salud, labanga, Camarines Sur	Construction Section	Competitive Bidding	12/08/2020 1	12/28/2020	01/13/2021	01/26/2021	GoP	3 000 000 00			Construction of Building
IFF0031 ((Co	nstruction of Multi-Purpose Building overed Court), Carigsa, Magarao, marines Sur	Construction Section	Competitive Bidding	12/17/2020 0					3,000,000.00		3,000,000.00	Construction of Building
ICan		Section			1/06/2021	01/22/2021	02/03/2021	GoP	4,000,000.00		4,000,000.00	Construction of Building



		1		Sche	dule for Each Pr	ocurement Acti	ivity		Est	imated Budget (PhP)	
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks
21FF0032	Construction of Barangay Road, Brgy. Fabrica, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	12/17/2020	01/06/2021	01/22/2021	02/03/2021	GoP	4,620,000.00		4,620,000.00	Construction of Concrete Road
21FF0033	Construction of Barangay Road, Brgy. Siba-o, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	12/17/2020	01/06/2021	01/22/2021	02/03/2021	GoP	4,620,000.00		4,620,000.00	Construction of Concrete Road
21FF0034	Construction of Barangay Road, Sta. Cruz Ratay, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	12/17/2020	01/06/2021	01/22/2021	02/03/2021	GoP	2,000,000.00		2,000,000.00	Construction of Concrete Road
21FF0035	Construction of Barangay Road (Himaao- Pensumil), Himaao, Pili, Camarines Sur	Construction Section	Competitive Bidding	12/17/2020	01/06/2021	01/22/2021	02/03/2021	GoP	2,000,000.00		2,000,000.00	Construction of Concrete Road
21FF0036	Construction of Barangay Road, Balongay to San Bernardino, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	12/17/2020	01/06/2021	01/22/2021	02/03/2021	GoP	4,000,000.00		4,000,000.00	Construction of Concrete Road
21FF0037	Construction of Multi-Purpose Building (Covered Court), Paolbo, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	12/17/2020	01/06/2021	01/22/2021	02/03/2021	GoP	4,000,000.00		4,000,000.00	Construction of Building
21FF0038	Construction of Multi-Purpose Building (Covered Court), San Antonio, Ocampo, Camarines Sur	Construction Section	Competitive Bidding	12/17/2020	01/06/2021	01/22/2021	02/03/2021	GoP	3,000,000.00		3,000,000.00	Construction of Building
21FF0039	Construction of Multi-Purpose Building (Covered Court), San Bernardino, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	12/17/2020	01/06/2021	01/22/2021	02/03/2021	GoP	4,000,000.00		4,000,000.00	Construction of Building
21FF0040	Construction of Multi-Purpose Building (Covered Court), San Francisco, Calabanga, Camarínes Sur	Construction Section	Competitive Bidding	12/17/2020	01/06/2021	01/22/2021	02/03/2021	GoP	4,000,000.00		4,000,000.00	Construction of Building
21FF0041	Construction of Multi-Purpose Building (Covered Court), San Jose (Bombon Central School), Bombon, Camarines Sur	Construction Section	Competitive Bidding	12/24/2020	01/13/2021	01/29/2021	02/10/2021	GoP	5,000,000.00		5,000,000.00	Construction of Building
21FF0042	Construction of Barangay Road, Barangay Belen, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	12/24/2020	01/13/2021	01/29/2021	02/10/2021	GoP	2,000,000.00		2,000,000.00	Construction of Concrete Road
21FF0043	Construction of Barangay Road, Barangay Fabrica, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	12/24/2020	01/13/2021	01/29/2021	02/10/2021	GoP	3,000,000.00		3,000,000.00	Construction of Concrete Road
21FF0044	Construction of Barangay Road, Barangay Sta. Cruz Poblacion, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	12/24/2020	01/13/2021	01/29/2021	02/10/2021	GoP	2,000,000.00		2,000,000.00	Construction of Concrete Road
21FF0045	Construction of Barangay Road, Barangay Tabuco, Naga, Camarines Sur	Construction Section	Competitive Bidding	12/24/2020	01/13/2021	01/29/2021	02/10/2021	GoP	3,000,000.00		3,000,000.00	Construction of Concrete Road
21FF0046	Construction of Barangay Road, Curry, Pili, Camarines Sur	Construction Section	Competitive Bidding	12/24/2020	01/13/2021	01/29/2021	02/10/2021	GoP	3,000,000.00		3,000,000.00	Construction of Concrete Road
21FF0047	Construction/Rehabilitation of Multi-Purpose Building, Calabangga, Camarines Sur	Construction Section	Competitive Bidding	12/24/2020	01/13/2021	01/29/2021	02/10/2021	GoP	4,980,000.00		4,980,000.00	Construction of Building
21FF0048	Construction of Multi-Purpose Building (Covered Court), Siba-O, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	12/24/2020	01/13/2021	01/29/2021	02/10/2021	GoP	4,000,000.00		4,000,000.00	Construction of Building
21FF0049	Construction of Multi-Purpose Building (Covered Court), Sta. Lucia, Magarao, Camarines Sur	Construction Section	Competitive Bidding	12/24/2020	01/13/2021	01/29/2021	02/10/2021	GoP	4,000,000.00		4,000,000.00	Construction of Building

DEPARTMENT OF PUBLIC WORKS & HIGHWAYS



CAMARINES SUR 3RD DISTRICT ENGINEERING OFFICE

Indicative Annual Procurement Plan for FY 2021

For Infrastructure

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks
21FF0050	Construction of Multi-Purpose Building (Covered Court), Sto. Niño, Pili, Camarines Sur	Construction Section	Competitive Bidding	12/24/2020	01/13/2021	01/29/2021	02/10/2021	GoP	3,000,000.00		3,000,000.00	Construction of Building
21FF0051	Construction of Multi-Purpose Building (Evacuation Center), New San Roque, Pilli, Camarines Sur	Construction Section	Competitive Bidding	12/31/2020	01/20/2021	02/05/2021	02/17/2021	GoP	3,000,000.00		3,000,000.00	Construction of Building
21FF0052	Construction of Barangay Road, La Purisima, Pili, Camarines Sur	Construction Section	Competitive Bidding	12/31/2020	01/20/2021	02/05/2021	02/17/2021	GoP	2,000,000.00		2,000,000.00	Construction of Concrete Road
21FF0053	Construction of Barangay Road, Palestina, Pili, Camarines Sur	Construction Section	Competitive Bidding	12/31/2020	01/20/2021	02/05/2021	02/17/2021	GoP	3,000,000.00		3,000,000.00	Construction of Concrete Road
21FF0054	Construction of Barangay Road, Sta. Lucia- Carangcang, Magarao, Camarines Sur	Construction Section	Competitive Bidding	12/31/2020	01/20/2021	02/05/2021	02/17/2021	GoP	5,000,000.00		5,000,000.00	Construction of Concrete Road
21FF0055	Construction of Barangay Road, Sto. Tomas to Sta. Lucia, Magarao, Camarines Sur	Construction Section	Competitive Bidding	12/31/2020	01/20/2021	02/05/2021	02/17/2021	GoP	3,000,000.00		3,000,000.00	Construction of Concrete Road
21FF0056	Construction of Multi-Purpose Building (Evacuation Center), Sta. Cruz, Ocampo, Camarines Sur	Construction Section	Competitive Bidding	12/31/2020	01/20/2021	02/05/2021	02/17/2021	GoP	3,000,000.00		3,000,000.00	Construction of Building
21FF0057	Construction of Multi-Purpose Building (Livelihood/Skills Training Center), Balatas, Naga, Camarines Sur	Construction Section	Competitive Bidding	12/31/2020	01/20/2021	02/05/2021	02/17/2021	GoP	5,000,000.00		5,000,000.00	Construction of Building
21FF0058	Construction of Multi-Purpose Building (Market Building), San Jose, Bombon, Camarines Sur	Construction Section	Competitive Bidding	12/31/2020	01/20/2021	02/05/2021	02/17/2021	GoP	3,500,000.00		3,500,000.00	Construction of Building
21FF0059	Construction of Multi-Purpose Building (Market Building/Covered Court), San Jose, Bombon, Camarines Sur	Construction Section	Competitive Bidding	12/31/2020	01/20/2021	02/05/2021	02/17/2021	GoP	1,500,000.00		1,500,000.00	Construction of Building
21FF0060	Construction of Multi-Purpose Building (San Isidro Elementary School), San Isidro, Naga, Camarines Sur	Construction Section	Competitive Bidding	12/31/2020	01/20/2021	02/05/2021	02/17/2021	GoP	4,000,000.00		4,000,000.00	Construction of Building
21FF0061	Construction of Barangay Road, Sto. Tomas to Sto. Lucia, Magarao, Camarines Sur	Construction Section	Competitive Bidding	01/07/2021	01/27/2021	02/12/2021	02/24/2021	GoP	3,000,000.00		3,000,000.00	Construction of Concrete Road
21FF0062	Construction of Barangay Road, Tinangis, Pili, Camarines Sur	Construction Section	Competitive Bidding	01/07/2021	01/27/2021	02/12/2021	02/24/2021	GoP	3,000,000.00		3,000,000.00	Construction of Concrete Road
21FF0063	Construction/Rehabilitation of Barangay Road, San Jose to Sto. Domingo, Bombon, Camarines Sur	Construction Section	Competitive Bidding	01/07/2021	01/27/2021	02/12/2021	02/24/2021	GoP	5,000,000.00		5,000,000.00	Construction of Concrete Road
21FF0064	Road Concreting (Alejandro T. Manaog ES Road), Cadlan, Pili, Camarines Sur	Construction Section	Competitive Bidding	01/07/2021	01/27/2021	02/12/2021	02/24/2021	GoP	2,000,000.00		2,000,000.00	Construction of Concrete Road
21FF0065	Construction of Multi-Purpose Building with Function Hall, Barangay San Antinio Poblacion, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	01/07/2021	01/27/2021	02/12/2021	02/24/2021	GoP	3,000,000.00		3,000,000.00	Construction of Building
21FF0066	Construction of Multi-Purpose Building, Barangay Curry, Pili, Camarines Sur	Construction Section	Competitive Bidding	01/07/2021	01/27/2021	02/12/2021	02/24/2021	GoP	4,000,000.00		4,000,000.00	Construction of Building
21FF0067	Construction of Multi-Purpose Building, La Purisima, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	01/07/2021	01/27/2021	02/12/2021	02/24/2021	GoP	2,000,000.00		2,000,000.00	Construction of Building

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks
21FF0068	Construction/Rehabilitation of Multi-Purpose Building (Barangay Day Care), Sto. Niño, Ocampo, Camarines Sur	Construction Section	Competitive Bidding	01/07/2021	01/27/2021	02/12/2021	02/24/2021	GoP	2,000,000.00		2,000,000.00	Construction of Building
21FF0069	Construction/Rehabilitation of Multi-Purpose Building (Barangay Hall), Sta. Isabel, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	01/07/2021	01/27/2021	02/12/2021	02/24/2021	GoP	2,000,000.00		2,000,000.00	Construction of Building
21FF0070	Construction/Rehabilitation of Multi-Purpose Building (Barangay Hall), Triangulo, Naga, Camarines Sur	Construction Section	Competitive Bidding	01/07/2021	01/27/2021	02/12/2021	02/24/2021	GoP	2,000,000.00		2,000,000.00	Construction of Building
21FF0071	Construction/Rehabilitation of Multi-Purpose Building (Market Building) to 2-Storey Building, Poblacion West, Ocampo, Camarines Sur	Construction Section	Competitive Bidding	01/14/2021	02/03/2021	02/19/2021	03/03/2021	GoP	10,000,000.00		10,000,000.00	Construction of Building
21FF0072	Construction/Rehabilitation of Multi-Purpose Building (Municipal Hall), San Isidro, Magarao, Camarines Sur	Construction Section	Competitive Bidding	01/14/2021	02/03/2021	02/19/2021	03/03/2021	GoP	3,000,000.00		3,000,000.00	Construction of Building
21FF0073	Construction/Rehabilitation of Multi-Purpose Building, Sogod, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	01/14/2021	02/03/2021	02/19/2021	03/03/2021	GoP	2,000,000.00		2,000,000.00	Construction of Building
21FF0074	Construction of Multi-Purpose Building, Barangay Mabolo, Naga City, Camarines Sur	Construction Section	Competitive Bidding	01/14/2021	02/03/2021	02/19/2021	03/03/2021	GoP	2,500,000.00		2,500,000.00	Construction of Building
21FF0075	Construction of Multi-Purpose Building, Barangay Sabang, Naga City, Camarines Sur	Construction Section	Competitive Bidding	01/14/2021	02/03/2021	02/19/2021	03/03/2021	GoP	2,500,000.00		2,500,000.00	Construction of Building
21FF0076	Construction of Multi-Purpose Building, Barangay San Jose West, Canaman, Camarines Sur	Construction Section	Competitive Bidding	01/14/2021	02/03/2021	02/19/2021	03/03/2021	GoP	2,000,000.00		2,000,000.00	Construction of Building
21FF0077	Construction of Multi-Purpose Building, Barangay Tinago, Naga City, Camarines Sur	Construction Section	Competitive Bidding	01/14/2021	02/03/2021	02/19/2021	03/03/2021	GoP	3,000,000.00		3,000,000.00	Construction of Building
21FF0078	Construction of Multi-Purpose Building, Brgy. Cararayan, Naga City, Carnarines Sur	Construction Section	Competitive Bidding	01/14/2021	02/03/2021	02/19/2021	03/03/2021	GoP TOTAL	5,000,000.00 344,629,000.00		5,000,000.00 344,629,000.00	Construction of Building

Submitted by:

DEBBIE H. ESCURO Head, Procurement Unit OIO Date

Recommended by:

BERNARDITHA B. MILLETE Chair Date

Approved by: OCES



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Name of Office: DPWH Camarines Sur 3rd District Engineering Office

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Standar		Impl	Mode of		Schedule for	each Procurer	nent Activity		Source	Estir	mated Budget		T
d Coding		Unit/End User Unit	Procureme nt	Pre- Procurement	Advertisement Posting of IB	Submission/ Opening of	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	Remar
	COMMON ELECTRICAL SUPPLIES			1					++				+
	1st Quarter	- Finance, DE,		1st Qtr. 2021	1st Qtr. 2021	1st Otr. 2021	1st Otr. 2021	1st Otr. 2021	GOP	57,840.00	57,840.00		
	2nd Quarter	ADE &	Public	2nd Qtr. 2021	2nd Qtr. 2021	2nd Otr. 2021	2nd Otr. 2021	2nd Otr. 202	1 GOP	37,010.00	57,840.00		+
	3rd Quarter		Bidding	3rd Qtr. 2021	3rd Qtr. 2021	3rd Otr. 2021	3rd Otr. 2021	3rd Otr. 2021	GOP	8,398.75	8,398.75		
	4th Quarter	- Const.		4th Qtr. 2021	4th Qtr. 2021	4th Otr. 2021	4th Otr. 2021	4th Otr. 2021	GOP	0,530.75	0,396.75		+
										66,238.75	66,238,75		+
	COMMON OFFICE EQUIPMENT								++	00,200,75	00,230.75		+
	1st Quarter	Planning,		1st Qtr. 2021	1st Qtr. 2021	1st Otr. 2021	1st Otr. 2021	1st Otr. 2021	GOP	182,543.00	182,543.00		+
	2nd Quarter	Maint., DE,	Public	2nd Qtr. 2021	2nd Qtr. 2021	2nd Otr. 2021	2nd Otr. 2021	2nd Otr. 2021	GOP	47,040.00	47,040.00		
	3rd Quarter	ADE &	Bidding	3rd Qtr. 2021	3rd Qtr. 2021	3rd Otr. 2021	3rd Otr. 2021	3rd Otr. 2021	GOP	23,087.00	23,087.00	*****	
	4th Quarter	Const	5	4th Qtr. 2021	4th Qtr. 2021	4th Otr. 2021	4th Otr. 2021	4th Otr. 2021	GOP	44,640.00	44,640.00		+
									1	297,310.00	297,310.00		
	COMMON OFFICE SUPPLIES					and the second se			++	237,310.00	297,310.00		
	1st Quarter	Planning,		1st Otr. 2021	1st Qtr. 2021	1st Otr. 2021	1st Otr. 2021	1st Otr 2021	GOP	854,945.50	054 045 50		
	2nd Quarter	Finance	Public	2nd Otr. 2021	2nd Qtr. 2021	2nd Otr. 2021	2nd Otr. 2021	2nd Otr 2021	GOP	452,554.70	854,945.50		
	3rd Quarter	Maint., DE,	Bidding	3rd Otr. 2021	3rd Qtr. 2021	3rd Otr. 2021	3rd Otr 2021	3rd Otr 2021	GOP	790,851,47	452,554.70		ļ
	4th Quarter	ADF		4th Otr. 2021	4th Qtr. 2021	4th Otr 2021	4th Otr 2021	4th Otr 2021	GOP	522,058.67	790,851.47		
		- ALC			- tor gar cons	Int Qui LOLL	101 20. 2021	101 Qu. 2021	GUP	2,620,410.34	522,058.67		
	COMMON JANITORIAL SUPPLIES									2,020,410.34	2,620,410.34		
	1st Quarter	Admin,		1st Otr. 2021	1st Qtr. 2021	1st Otr. 2021	1st Otr 2021	1st Otr 2021	GOP	224,345.24	224 245 24		
	2nd Quarter	Planning,	Public	2nd Otr. 2021	2nd Qtr. 2021	2nd Otr. 2021	2nd Otr 2021	2nd Otr 2021	GOP	234,346.35	224,345.24		
	3rd Quarter	Finance DE ,	Bidding	3rd Otr. 2021	3rd Qtr. 2021	3rd Otr. 2021	3rd Otr 2021	3rd Otr 2021	GOP	210,677.43	234,346.35		
	4th Quarter	ADE, Const.		4th Otr. 2021	4th Qtr. 2021	4th Otr. 2021	4th Otr 2021	4th Otr 2021	GOP	234,346.35	210,677.43		
					turi qui acaz		Tur Qui 2021	141 20. 2021	GUP	903,715.37	234,346.35		
a point of a line of the line	OFFICE EQUIPMENT & ACCESSORIES	1								903,713.37	903,715.37		
T	1st Quarter	Planning,		1st Qtr. 2021	1st Qtr. 2021	1st Otr. 2021	1st Otr. 2021	1st Otr. 2021	GOP	619,067.00	C40.007.00		
	2nd Quarter		Public	2nd Qtr. 2021	2nd Otr. 2021	2nd Otr. 2021	2nd Otr. 2021	nd Otr. 2021	GOP	295,473.00	619,067.00 295,473.00		
	3rd Quarter	- Maint, QAS,	Biddina	3rd Otr. 2021	3rd Otr. 2021	3rd Otr. 2021	3rd Otr. 2021	Brd Otr 2021	GOP	1,983,762.00	1,983,762.00		
	4th Quarter	DE & ADE		4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Otr. 2021 4	1th Otr. 2021	GOP	157,443.00	157,443.00		
						Í				3,055,745,00	3,055,745.00		
	OFFICE SUPPLIES									0/000/140.00	3,033,743.00		
	1st Quarter			1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	Lst Otr. 2021	GOP	361,234.71	361,234.71		
	2nd Quarter	Admin &	Public	2nd Otr. 2021	2nd Otr. 2021	2nd Otr. 2021	2nd Otr. 2021/2	nd Otr 2021	GOP	001/201/11	501,254.71		
	3rd Quarter	Const.	Bidding	3rd Otr. 2021	3rd Otr. 2021	3rd Otr. 2021	3rd Otr 2021 3	rd Otr 2021	GOP	374,489.08	374,489.08		
	4th Quarter			4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021 4	th Otr. 2021	GOP		3/4,409.00		
										735,723.79	735,723.79		
	AUDIO AND VISUAL PRESENTATION & (COMPOSING E			T						10011 20113		
	1st Quarter	T	T	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021 1	st Qtr. 2021	GOP	40,250.00	40,250.00		
	2nd Quarter	Planning	Public 12	2nd Qtr. 2021	2nd Qtr. 2021	2nd Otr. 2021 2	nd Otr. 20212	nd Otr. 2021	GOP		10,200.00		
	3rd Quarter	Section	Bidding 1	3rd Qtr. 2021	3rd Qtr. 2021	3rd Otr. 2021	Brd Otr. 2021 3	rd Otr. 2021	GOP	-	<u>-</u>		
	4th Quarter			4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021 4	th Qtr. 2021 4	th Qtr. 2021	GOP	-			
				T						40,250,00	40,250.00		



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INDICATIVE ANNUAL	PROCUREMENT PI	AN FOR FY 2021
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CLEANING EQUIPMENT & SUPPLIES				1							
1st Quarter			1st Otr. 202	1 1st Qtr. 202	1 Ist Ofr 20	11 1ct Obr 30	24 4-1-01-02				
2nd Quarter	Planning	Public	2nd Otr 202	1 2nd Qtr. 202	1 2nd Ot+ 20	21 1St Qtr. 20	21 1st Qtr. 20	21 GOP	29,900.00	29,900.00	*****
3rd Quarter	Section	Bidding	3rd Otr 202	1 3rd Otr 202	1 2rd Qu. 20	21 2110 Qtr. 20	21 2nd Qtr. 20	21 GOP	68,700.00	68,700.00	
4th Ouarter		bidding	4th Otr 202	1 3rd Qtr. 202	1 3rd Qtr. 20,	1 3rd Qtr. 20	21 3rd Qtr. 20	21 GOP	28,700.00	28,700.00	
			14ui Qu. 202.	1 4th Qtr. 202	1 4th Qtr. 202	1 4th Qtr. 20	21 4th Qtr. 20	21 GOP	71,100.00	71,100.00	
		+							198,400.00		
LBP BOOKLET									1	120,400.00	
1st Quarter			10+ 0+- 2021	1-1-01-000						1	
2nd Quarter	Admin.	Public	15t Qtr. 2021	1st Qtr. 2021	1st Qtr. 202	1 1st Qtr. 20.	21 1st Qtr. 20.	21 GOP	-		
3rd Quarter	Concinents.		12110 QU. 202.	1 2nd Qtr. 2021	1 12nd Otr. 202	112nd Otr 20	21 2nd Otr 20	21 COD	-	+	
4th Quarter	Section	Bidding	[3rd Qtr. 202]	3rd Qtr. 2021	3rd Otr. 202	1 3rd Otr 20	1 3rd Otr 20	211 000	14,400.00	14,400.00	
			4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 202	1 4th Qtr. 202	21 4th Otr. 20	21 GOP	1,100.00	14,400.00	
						T			14,400.00		
COMMON COMPLETED CLIPPLETER						1				14,400.00	
COMMON COMPUTER SUPPLIES 1st Quarter		L				1					
	Planning,		1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 202	1 1st Otr. 202	1 1st Otr 202	1 GOP	F04 C70 00		
2nd Quarter	- Finance, DE	Public	12nd Qtr. 2021	2nd Otr. 2021	12nd Otr. 202	1 2nd Otr 203	1 2nd Otr 20'	Dil Con I	581,670,00		
3rd Quarter	& ADE &	Bidding	13rd Qtr. 2021	1 3rd Otr. 2021	3rd Ofr 202	13rd Otr 202	11 3rd Otr 202	11 COD	1,646,740.00	1,646,740.00	
4th Quarter	Const	-	4th Qtr. 2021	4th Qtr. 2021	14th Otr 202	1 4th Otr 202	1 4th Otr 202	1 GOP	140,520.00	140,520.00	
			T	<u> </u>	Qui 202.	101 201. 202	1 - ui Qu. 202	I GOP	129,840.00	129,840.00	
SURVEY EQUIPMENT & SUPPLIES			1						2,498,770.00	2,498,770.00	
1st Quarter	Planning,		1st Otr. 2021	1st Qtr. 2021	1st Otr 2021	1st Otr 202	1 105 05- 202				
2nd Quarter	Finance, DE	Public	2nd Otr. 2021	2nd Qtr. 2021	2nd Otr 2021	130 Qu. 202	1 1St QU. 202	1 GOP	98,350.00	98,350.00	
3rd Quarter	& ADE &	Bidding	3rd Otr. 2021	3rd Qtr. 2021	3rd Otr 2021	2nd Qu. 202	12nd Qtr. 202	1 GOP	3,950.00	3,950.00	
4th Quarter	Const	unding	4th Otr 2021	4th Qtr. 2021	1 Jid Qu. 2021	13ru Qur. 202	1 3ra Qtr. 202	1 GOP	450.00	450.00	
	- Adder		iai gai zozz	101 2021	1401 Qtr. 2021	1401 Qtr. 202	1 4th Qtr. 202	1 GOP	3,950.00	3,950.00	
CONSUMABLES									106,700.00	106,700.00	
1st Quarter		**************************************	1st Ofr 2021	1ct Otr 2021	100 000	1					
2nd Quarter	Planning &	Public	2nd Ofr 2021	1st Qtr. 2021 2nd Qtr. 2021	2021 200 Ofr. 2021	1 1st Otr. 202	1st Qtr. 202:	GOP	219,464.60	219,464.60	
3rd Quarter	Finance	Bidding	3rd Otr 2021	3rd Qtr. 2021	210 QU. 2021	12110 Qtr. 202	1 2nd Qtr. 202	I GOP	178,396.60	178,396.60	
4th Quarter	Section	Didding	4th Otr 2021	Ath Otr 2021	1 310 Qu. 2021	13rd Qtr. 202	3rd Qtr. 202:	GOP	219,464.60	219,464.60	
	+		101 Qu. 2021	4th Qtr. 2021	4ui Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	GOP	178,396.60	178,396.60	
OTHER CATEGORIES									795,722.40	795,722.40	
1st Quarter	++		1st Otr 2021	1ct Otr 2021	Ict Ob: 2007	1-1-01-02				A STATETO	
2nd Quarter	Maint., QAS,	Public	20d Otr 2021	1st Qtr. 2021	150 Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021		7,512,140.48	7,512,140.48	
3rd Quarter	DE & ADE	Bidding	3rd Otr 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	GOP	1,980,884.64	1,980,884.64	
4th Quarter	DECADE	Diduling	JIU QU. 2021	3rd Qtr. 2021	3ra Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	GOP	7,425,669.48	7,425,669.48	
in Quarter	++		401 Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	GOP	2,962,381.64	2,962,381.64	
COMMON OFFICE DEVICES									19,881,076.24	19,881,076.24	
1st Quarter	++		1.1.01 0001							23,002,010,24	
2nd Quarter	- Mainte &		1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	6,418.17	6 410 17	
	Finance	Public	2na Qtr. 2021	2nd Otr. 2021	2nd Ofr. 2021	2nd Otr 2021	2nd Otr 2021	CODI	0,110,17	6,418.17	
3rd Quarter	Section	Blading	3ra Qtr. 2021	3rd Otr. 2021	3rd Otr. 2021	3rd Otr 2021	3rd Otr 2021	GOP	2 250 00	-	
4th Quarter			4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Otr. 2021	4th Otr 2021	GOP	2,350.69	2,350.69	
	T	T		and the second sec				UUF	-	-	1

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Name of Office: DPWH Camarines Sur 3rd District Engineering Onice

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CASH RECEIPT				ANNUAL PRO	OREMENT P	LAN FOR FY	2021					
1st Quarter		_	and the second states									
2nd Quarter			1st Qtr. 2	021 1st Qtr. 20	21 1st Otr	021 1ct Ote	2021	TEL OL DO			1	T
3rd Quarter	Admin.	Public	2nd Qtr. 2	021 2nd Qtr. 2	021 2nd Otr	021 13t Qu	. 2021	1st Qtr. 20	21 GOP	29,250.00	29,250.00	
4th Quarter	Section	Bidding								-	140.00	
			4th Otr. 2	021 3rd Qtr. 20 021 4th Otr. 20	121 July 04. 2	021 3ra Qtr	2021	3rd Qtr. 20	21 GOP	-		
BUILDING INSURANCE				021 4th Qtr. 20	21 401 Qtr. 2	021 4th Qtr.	2021 4	4th Qtr. 20	21 GOP		-	
										29,250.00		
1st Quarter			1st Otr 20	21 1-1 01 00						29,250.00	29,250.00	
2nd Quarter	Admin.	Public	2nd Ot+ 20	21 1st Qtr. 20	21 1st Qtr. 2	021 1st Otr.	2021 1	st Otr 201	1 GOP			
3rd Quarter	Section	Bidding	2rd Qu. 20	021 2nd Qtr. 20 021 3rd Qtr. 20	21 2nd Qtr. 2	021 2nd Qtr.	20212	nd Ofr 20	21 GOP		-	
4th Quarter		plucing								1,000,000.00	1,000,000.00	
			4th Qtr. 20	21 4th Qtr. 20	21 4th Qtr. 20	021 4th Otr	2021 4	th Otr 202	I GUP	-		
MAILING SERVICES						var gar	20217	ui Qu. 202	1 GOP	-	-	
1st Ouarter										1,000,000.00	1,000,000.00	
2nd Quarter	Admin.,		1st Qtr. 20.	21 1st Qtr. 202	1 1st Otr 20	21 100	2024				=/============	
3rd Quarter	Finance	Public	2nd Qtr. 20	21 2nd Qtr. 202 21 3rd Otr. 202	21 2nd Otr. 20	21 150 00.	2021 19	st Qtr. 202	1 GOP	10,500.00	10,500.00	
4th Quarter	Section	Bidding	3rd Qtr. 202	21 3rd Qtr. 202 21 4th Otr. 202	1 3rd Ot- 20	21/2nd Qtr.	2021 2r	nd Qtr. 202	1 GOP	9,000.00		
TUTQUALEE	Jecuon		4th Otr. 201	21 4th Otr 200	1 14th Ot. 20	zi sra Qtr.	2021 3r	rd Qtr. 202	1 GOP	10,500.00	9,000.00	
SPORTSFEST UNIFORM			1	21 4th Qtr. 202	1 Jaul Qtr. 20	21 4th Qtr. 1	2021 4t	h Qtr. 202	1 GOP	9,000.00	10,500.00	
		1	1							39,000.00	9,000.00	
1st Quarter		1	1st Otr 202	1 1ch Ob. 200					+	39,000.00	39,000.00	
2nd Quarter	Admin	Public	1st Ot+ 202	1 1st Qtr. 202	1 1st Qtr. 20.	21 1st Qtr. 2	021 1s	t Otr. 2021	GOP			
3rd Quarter	Section		150 QU. 202	1 1st Qtr. 202	1 1st Qtr. 202	21 1st Qtr. 2	021 15	t Otr 2021	GOP			
4th Quarter		bidding	2110 Qtr. 202	1 2nd Qtr. 202 1 3rd Otr. 202	1 2nd Qtr. 20.	21 2nd Otr. 2	021 200	d Otr 2021	GOP	97,500.00	97,500.00	
		+	3ra Qtr. 202	1 3rd Qtr. 202	1 3rd Otr. 202	1 3rd Otr 2	021 300	d Otr 2021	GOP	-	-	
EQUIPMENT MAINTENANCE & REPAIR		+					021 010	1 QU. 2021	GOP			
1st Quarter										97,500.00	97,500.00	
2nd Quarter	-		1st Qtr. 202	1 1st Qtr. 2021	1st Otr 202	1 1ct Otr 7	02111-	01 5051			51/000.00	
3rd Quarter	-QAS Section	Public	2nd Qtr. 202	1 2nd Qtr. 2021	1 2nd Otr 202	1 2nd Ob 2	021 150	Qtr. 2021	GOP	49,000.00	49,000.00	
4th Quarter	-									49,000.00	49,000.00	
Tin Quarter			4th Otr. 2021	4th Otr 2021	14th Ob 202	1 sra Qtr. 2	021 3rd	Qtr. 2021	GOP	49,000.00		
VEL				4th Qtr. 2021	1401 Qu. 202	1 4th Qtr. 20	J21 4th	Qtr. 2021	GOP	49,000.00	49,000.00	
										196,000.00	49,000.00	
1st Quarter	Maint.,		1st Otr 2021	1 1 -1			T			190,000,00	196,000.00	
2nd Quarter	Planning,	Public	2nd Ot- 2021	1st Qtr. 2021	1st Qtr. 202:	1 1st Qtr. 20	21 1st	Otr. 2021	GOP	020 050 05		T
3rd Quarter									GOP	938,650.00	938,650.00	
4th Quarter	QAS, DE &	bluding	310 Qtr. 2021	3rd Qtr. 2021 4th Otr. 2021	3rd Qtr. 2021	3rd Otr. 20	21 3rd	Otr 2021	GOP	938,650.00	938,650.00	
	ADE		4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Otr 20	21 4th	Otr 2021	and the second se	938,650.00	938,650.00	
JEL, OIL, LUBRICANTS, ETC.	t					1 201 20	-1 Tul	Qu. 2021	GOP	938,650.00	938,650.00	
1st Quarter	<u> </u>				1					3,754,600.00	3,754,600.00	
2nd Quarter	Planning &		1st Qtr. 2021	1st Qtr. 2021 2nd Otr. 2021	1st Otr. 2021	1st Otr 20	21 1657	0+ 2021	000			
3rd Quarter	Maint.	Public	2nd Qtr. 2021	2nd Qtr. 2021 3rd Otr. 2021	2nd Otr. 2021	2nd Otr 20	21/2-2	20. 2021	GOP	181,977.50	181,977.50	
3rd Quarter	Section								GOP	142,279.50	142,279.50	
or a Yaci (C)			Brd Qtr. 2021	3rd Qtr. 2021 3rd Qtr. 2021	3rd Otr 2021	2 d Qtr. 20	21 3rd (2tr. 2021	GOP	131,757.50	131,757.50	
HICLE PARTS & ACCESSORIES				2012021	Ju Qu. 2021	sra Qtr. 202	21 3rd (Qtr. 2021	GOP	142,279.50	142 220 50	
TAKIS & ACCESSORIES										598,294.00	142,279.50	
1st Quarter	Maint. QAS,		st Otr 2021	Ict Obs 2001	1.1.22			-		550/234.00	598,294.00	
2nd Quarter		Public 5	nd Otr 2021	1st Qtr. 2021 2nd Otr. 2021	1st Qtr. 2021	1st Qtr. 202	1 1st C	Dtr. 2021	GOP	210 01 1 05		
3rd Quarter	DE & ADE	Bidding 3	rd Otr 2021	2nd Qtr. 2021 3rd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 202	21 2nd C	Dtr. 2021	GOP	318,814.00	318,814.00	
4th Quarter	Section		th Otr 2021	3rd Qtr. 2021 4th Otr. 2021	3rd Qtr. 2021	3rd Qtr. 202	1 3rd 0	tr. 2021	GOP	151,525.00	151 525 00 1	
			20. 2021	4th Qtr. 2021	40 Qtr. 2021	4th Qtr. 202	1 4th 0	tr. 2021	GOP	203,416.00 149,145.00	203,416.00	
	The second se			A CONTRACTOR OF A CONTRACT		the second s	A REAL PROPERTY AND INCOME.			144 145 (11)	149,145.00	or the party of the local division of



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Name of Office: DPWH Camarines Sur 3rd District Engineering Onice

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INDICATIVE ANNUAL PROCUREMENT	PLAN FOR FY 2021
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REG., EMISSION & INSURANCE OF SE 1st Ouarter		TANYOIPI	Lict Otr 2021	100 000	100 000			_			
2nd Quarter	Planning	Public	15t Qtr. 2021	1st Qtr. 2021	1st Qtr. 202	1 1st Qtr. 202	1 1st Qtr. 202	1 GOP	46,572.17	46,572.17	
3rd Quarter	Maintenance,		2nd Qtr. 202	2nd Qtr. 202:	2nd Qtr. 202	1 2nd Qtr. 202	21 2nd Qtr. 202	GOP	-		
4th Ouarter	DE & ADE	Bidding	STU QU. 2021	3rd Qtr. 2021	3ra Qtr. 202	1 3rd Qtr. 202	21 3rd Qtr. 202	1 GOP	46,400.00	46,400.00	
Hui Quai tei	Section		14th Qtr. 2021	4th Qtr. 2021	4th Qtr. 202	1 4th Qtr. 202	1 4th Qtr. 202	1 GOP	-	- 1	
AIRCON CLEANING/MAINTENANCE				<u> </u>					92,972.17	92,972.17	
1st Quarter			1 tot Ob 2021	1-1-0-2021							
2nd Quarter	Admin	Dublia	15t Qtr. 2021	1st Qtr. 2021	1st Qtr. 202	1st Qtr. 202	1 1st Qtr. 202	1 GOP	9,000.00	9,000.00	and the particular
3rd Quarter	Admin	Public	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 202	1 2nd Qtr. 202	21 2nd Qtr. 202	1 GOP	-	-	
4th Quarter	Section	Bidding	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 202:	3rd Qtr. 202	1 3rd Qtr. 202	1 GOP	9,000.00	9,000.00	
Hui Quarter		<u></u>	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 202:	4th Qtr. 202	1 4th Qtr. 202	1 GOP	-	-	
REPAIR/MAINTENANCE OF SERVICE	TENTOLE								18,000.00	18,000.00	*****
1st Quarter	and a subsection of the second section of the second section		11.1.01.0001								
	Maint.,		1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 202	1 1st Qtr. 202:	GOP	473,675.33	473,675.33	
2nd Quarter	Const and	Public	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2023	2nd Qtr. 202	1 2nd Qtr. 202	1 GOP	209,448.85	209,448.85	
3rd Quarter	DE & ADE	Bidding	3rd Qtr. 2021	3rd Qtr. 2021	3rd Otr. 2021	3rd Otr. 202	1 3rd Otr. 202	GOP	259,960.00	259,960.00	
4th Quarter	Section		4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 202	1 4th Qtr. 202:	GOP	168,764.00	168,764.00	
								1	1,111,848.18	1,111,848.18	
MAINTENANCE SUPPLIES & MATERIA	LS					1	1	1		L/112,070,10	
1st Quarter			1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1 1st Otr. 2021	GOP	677,289.70	677,289.70	
2nd Quarter	Maintenance	Public	12nd Otr. 2021	2nd Otr. 2021	12nd Otr 2021	12nd Otr 202	12nd Otr 202	GODI	105,726.20	105,726.20	
3rd Quarter	Section	Bidding	3rd Qtr. 2021	3rd Qtr. 2021	13rd Otr. 2021	3rd Otr. 2021	3rd Otr. 2021	I GOP I	630,864.20	630,864.20	
4th Quarter			4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	GOP	102,506.20	102,506.20	
									1,516,386.30	1,516,386.30	
MAILING STAMP										2/020/000.00	
1st Quarter	Const. &		1st Otr. 2021	1st Otr. 2021	1st Otr. 2021	1st Otr. 2021	1st Otr. 2021	GOP	25,950.00	25,950.00	
2nd Quarter	- Admin	Public	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	1 2nd Otr. 2021	GOP	19,200.00	19,200.00	
3rd Quarter	- Section	Bidding	3rd Qtr. 2021	3rd Otr. 2021	3rd Otr. 2021	3rd Otr. 2021	3rd Otr. 2021	GOP	25,950.00	25,950.00	
4th Quarter	Section		4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Otr. 2021	GOP	19,200.00	19,200.00	
						and motorial association of the second			90,300.00	90,300.00	
JANITORIAL/SECURITY SERVICES							1		00/000.00	30,300.00	
1st Quarter			1st Qtr. 2021	1st Otr. 2021	1st Otr. 2021	1st Otr. 2021	1st Otr. 2021	GOP	-	-	
2nd Quarter	Admin	Public	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Otr. 2021	GOP	-		
3rd Quarter	Section	Bidding	3rd Qtr. 2021	3rd Qtr. 2021	3rd Otr. 2021	3rd Otr. 2021	3rd Otr. 2021	GOP			
4th Quarter			4th Qtr. 2021	4th Qtr. 2021	4th Otr. 2021	4th Otr. 2021	4th Otr. 2021	GOP	694,581.24	604 501 24	
					2		Lan Gui LULI		694,581.24	694,581.24	
SERVICE FEE									074,301.24	694,581.24	
1st Quarter			1st Otr. 2021	1st Qtr. 2021	1st Otr 2021	1st Otr 2021	1st Otr 2021	GOP	460 000 00	400 000 00	
2nd Quarter	Planning	Public	1st Otr. 2021	1st Qtr. 2021	1st Otr 2021	1st Otr 2021	1st Otr 2021	GOP	460,000.00	460,000.00	
3rd Quarter	Section		1st Otr. 2021	1st Otr. 2021	1st Otr 2021	1st Obr 2021	1st Otr 2021	GOP	241,250.00	241,250.00	
4th Quarter			1st Otr. 2021	1st Otr. 2021	1st Otr 2021	1st Otr 2021	1st Otr 2021	GOP	346,250.00	346,250.00	
	T		No. No. No. No. No. No.			101 90. 2021	150 00. 2021	JOF	330,000.00 1,377,500.00	330,000.00	
									1,377,300,00	1,377,500.00	
COMMON ICT EQUIPMENT											
1st Quarter		1	1st Otr. 2021	1st Qtr. 2021	1st Otr 2021	1st Otr 2021	1st Otr 2021	GOP	00 450 00		
2nd Quarter	046 644	Public	1st Otr. 2021	1st Qtr. 2021	1st Otr 2021	1ct Otr 2021	1ct Obr 2021	GOP	80,450.00	80,450.00	
3rd Quarter	- QAS Section		1st Otr 2021	1st Otr. 2021	1st Otr 2021	1st Otr 2021	1st Obr 2021	GOP	25,720.00	25,720.00	
4th Quarter	-		ave you aved	1st Otr. 2021	101 04. 2021	131 Qu. 20211	151 QU. 2021	GOP	33,700.00	33,700.00	1



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Name of Office: DPWH Camarines Sur 3rd District Engineering Office

				ļ			Service and services		210,090.00	210,090.00
LABORATORY EQUIPT./APPARATUS	5 & ACCESSORIES									
1st Quarter			1ct Otr 2021	1ct Otr 2021	1 at 0 - 2021	1-1-01-000				
2nd Quarter		Public	1ct Obr 2021	1st Qtr. 2021	11st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	2,121,100.00	2,121,100.00
3rd Quarter	QAS Section		1st Otr 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	-	
4th Quarter		blading	1st Otr 2021	1st Otr. 2021 1st Otr. 2021	11st Otr. 2021	1st Otr. 2021	1 1st Otr. 2021	GOP	- 1	-
			1450 40. 2021	151 00. 2021	151 QLF. 2021	1.SE OFF. 2021	1st Otr. 2021	GOP	-	-
									2,121,100.00	2,121,100.00
UNFORESEEN CONTINGENCY										
1st Quarter	000000		1st Otr 2021	1ct Ot- 2021	100 2021	1-1-01 2001				
2nd Quarter	DPWH Cam.	Public	2nd Otr 2021	1st Qtr. 2021 2nd Qtr. 2021	15L QU. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	370,000.00	370,000.00
3rd Ouarter	Sur 3rd	Bidding	3rd Otr 2021	2nd Qtr. 2021	2110 Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	GOP	350,000.00	350,000.00
4th Ouarter	DEO	bidding	Ath Otr 2021	3rd Qtr. 2021	Sid Qr. 2021	3ra Qar. 2021	3rd Qtr. 2021	GOP	370,000.00	370,000.00
Contraction of the second s			Tui Qu. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	GOP	350,000.00	350,000.00
									1,440,000.00	1,440,000.00
							Grand To	tal	46,433,552.64	46,433,552.64

Prepared/Submitted by:

topoggalis DEBBIE H. ESCURO Head, Procurement Unit

a/21/2000 Date:

Recommending Approval:

BERNARDITHA B. MILLETE Chairperson, BAC

2000 Date:

Approved by:

REBECCA J District Enai Date



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DEPARTMENT OF PUBLIC WORKS & HIGHWAYS CAMARINES SUR 3RD DISTRICT ENGINEERING OFFICE Indicative Annual Procurement: Plan for FY 2021 For Consulting Services

Code (PAP)		PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of	Estimated Budget (PhP)			
				Advertisement/Po sting of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Remarks
	Geotechnical Investigation for the Construction of Multi-Purpose Pla Building (5 sites) , (Calabanga, and Magarao, Camarines Sur)	anning & ign Section	Competitive Bidding	09/15/2020	10/05/2020	11/02/2020	11/06/2020	GoP	250,000.00		250,000.00	Geotechnical Investigation
		L		1				TOTAL	250,000.00	-	250,000.00	

Submitted by:

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BBIE H. ESCURO DE Head Procuren nent Unit Date:

Recommended by:

BERNARDITHA B.MILLETE Chairperson, BAC Date: 918 70