



DEPARTMENT OF PUBLIC WORKS & HIGHWAYS
CAMARINES SUR 3RD DISTRICT ENGINEERING OFFICE
Indicative Annual Procurement Plan for FY 2021
For Infrastructure

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
21FF0001	Asset Preservation Program - Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads - Secondary Roads - Pili-Tigaon-Albay Bdry Rd - K0471+000 - K0471+056	Construction Section	Competitive Bidding	11/19/2020	12/09/2020	12/29/2020	01/12/2021	GoP	2,236,000.00		2,236,000.00	Rehabilitation/Reconstruction of Damaged Paved Roads
21FF0002	Widening of Permanent Bridges - Pili Diversion Br. 1 (B01182LZ) along Pili Diversion Rd (Phase II)	Construction Section	Competitive Bidding	11/19/2020	12/09/2020	12/29/2020	01/12/2021	GoP	14,800,000.00		14,800,000.00	Widening of Permanent Bridge
21FF0003	Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Bicol River Flood Control (Ponong Section), Sta. 5+967 - Sta. 6+202.80, Magarao, Camarines Sur	Construction Section	Competitive Bidding	11/19/2020	12/09/2020	12/29/2020	01/12/2021	GoP	22,873,000.00		22,873,000.00	Construction of Revetment
21FF0004	Construction/Improvement of Access Roads Leading to Declared Tourism Destinations - Almeda Highway connecting Centro Naga Heritage District to Mt. Isarog Natural Park, Naga City, Camarines Sur	Construction Section	Competitive Bidding	11/19/2020	12/09/2020	12/29/2020	01/12/2021	GoP	5,000,000.00		5,000,000.00	Widening of Road
21FF0005	Construction/Improvement of Access Roads Leading to Declared Tourism Destinations - Naga City(Del Rosario) - Cararayan - Langon - San Isidro - Carolina Road leading to Mt. Isarog Natural Park and East Highland Tourism Zone, Brgy. Del Rosario, Naga City, Camarines Sur	Construction Section	Competitive Bidding	11/19/2020	12/09/2020	12/29/2020	01/12/2021	GoP	5,000,000.00		5,000,000.00	Widening of Road
21FF0006	Construction of Drainage, San Isidro, Magarao, Camarines Sur	Construction Section	Competitive Bidding	11/19/2020	12/09/2020	12/29/2020	01/12/2021	GoP	3,000,000.00		3,000,000.00	Construction of Drainage
21FF0007	Construction of Drainage, San Miguel, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	11/19/2020	12/09/2020	12/29/2020	01/12/2021	GoP	3,000,000.00		3,000,000.00	Construction of Drainage
21FF0008	Construction of Slope Protection (Riprapping), Barangay Bell, Magarao, Camarines Sur	Construction Section	Competitive Bidding	11/19/2020	12/09/2020	12/29/2020	01/12/2021	GoP	3,000,000.00		3,000,000.00	Construction of Slope Protection
21FF0009	Construction of Slope Protection (Riprapping), Barangay Old San Roque, Pili, Camarines Sur	Construction Section	Competitive Bidding	11/19/2020	12/09/2020	12/29/2020	01/12/2021	GoP	2,000,000.00		2,000,000.00	Construction of Slope Protection
21FF0010	Construction of Slope Protection (Riprapping), Barangay San Antonio (Quipayo), Calabanga, Camarines Sur	Construction Section	Competitive Bidding	11/19/2020	12/09/2020	01/05/2021	01/19/2021	GoP	3,000,000.00		3,000,000.00	Construction of Slope Protection
21FF0011	Construction of ALS Learning Center, Del Rosario, Ocampo, Camarines Sur	Construction Section	Competitive Bidding	11/26/2020	12/16/2020	01/05/2021	01/19/2021	GoP	4,000,000.00		4,000,000.00	Construction of Building
21FF0012	Construction of Improvement of Multi-Purpose Building, San Vicente, Pili, Camarines Sur	Construction Section	Competitive Bidding	11/26/2020	12/16/2020	01/05/2021	01/19/2021	GoP	3,000,000.00		3,000,000.00	Construction of Building
21FF0013	Construction of Multi-Purpose Building (Calabanga Community College), Belen, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	11/26/2020	12/16/2020	01/05/2021	01/19/2021	GoP	3,000,000.00		3,000,000.00	Construction of Building
21FF0014	Construction of Multi-Purpose Building (Covered Court) (Taculod ES), San Roque, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	11/26/2020	12/16/2020	01/05/2021	01/19/2021	GoP	4,000,000.00		4,000,000.00	Construction of Building



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21FF0015	Construction of Multi-Purpose Building (Covered Court), San Isidro Elementary School, Barangay San Isidro, Naga, Camarines Sur	Construction Section	Competitive Bidding	11/26/2020	12/16/2020	01/05/2021	01/19/2021	GoP	4,000,000.00		4,000,000.00	Construction of Building
21FF0016	Construction of Barangay Road, Barangay Binanuaanan to Paolito, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	11/26/2020	12/16/2020	01/05/2021	01/19/2021	GoP	15,400,000.00		15,400,000.00	Construction of Concrete Road
21FF0017	Construction of Barangay Road, Barangay Lingas to San Roque, Canaman, Camarines Sur	Construction Section	Competitive Bidding	11/26/2020	12/16/2020	01/05/2021	01/19/2021	GoP	11,550,000.00		11,550,000.00	Construction of Concrete Road
21FF0018	Construction of Barangay Road, Barangay Tomagotod, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	11/26/2020	12/16/2020	01/05/2021	01/19/2021	GoP	11,550,000.00		11,550,000.00	Construction of Concrete Road
21FF0019	Construction of Road, Hacienda Salamat, Brgy. Cadlan, Pili, Camarines Sur	Construction Section	Competitive Bidding	11/26/2020	12/16/2020	01/05/2021	01/19/2021	GoP	20,000,000.00		20,000,000.00	Construction of Concrete Road
21FF0020	Construction of Road, Sitio Tawang, Zone 7, Brgy. Fabrica, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	11/26/2020	12/16/2020	01/05/2021	01/19/2021	GoP	10,000,000.00		10,000,000.00	Construction of Concrete Road
21FF0021	Construction of Slope Protection (Ripraping), Barangay San Isidro, Naga, Camarines Sur	Construction Section	Competitive Bidding	12/08/2020	12/28/2020	01/13/2021	01/26/2021	GoP	3,000,000.00		3,000,000.00	Construction of Slope Protection
21FF0022	Construction of Slope Protection (Ripraping), Barangay Sto. Niño, Quipayo, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	12/08/2020	12/28/2020	01/13/2021	01/26/2021	GoP	3,000,000.00		3,000,000.00	Construction of Slope Protection
21FF0023	Construction of Slope Protection (Ripraping), Bell Creek, Magarao, Camarines Sur	Construction Section	Competitive Bidding	12/08/2020	12/28/2020	01/13/2021	01/26/2021	GoP	4,000,000.00		4,000,000.00	Construction of Slope Protection
21FF0024	Construction of Slope Protection (Ripraping), Palo, Canaman, Camarines Sur, Camarines Sur	Construction Section	Competitive Bidding	12/08/2020	12/28/2020	01/13/2021	01/26/2021	GoP	3,000,000.00		3,000,000.00	Construction of Slope Protection
21FF0025	Flood Control Project, Barangay Del Rosario, Ocampo, Camarines Sur	Construction Section	Competitive Bidding	12/08/2020	12/28/2020	01/13/2021	01/26/2021	GoP	3,000,000.00		3,000,000.00	Construction of Slope Protection
21FF0026	Ripraping at Del Carmen, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	12/08/2020	12/28/2020	01/13/2021	01/26/2021	GoP	2,000,000.00		2,000,000.00	Construction of Slope Protection
21FF0027	Construction of Multi-Purpose Building (Covered Court) San Isidro Elementary School, San Isidro, Naga, Camarines Sur	Construction Section	Competitive Bidding	12/08/2020	12/28/2020	01/13/2021	01/26/2021	GoP	3,000,000.00		3,000,000.00	Construction of Building
21FF0028	Construction of Multi-Purpose Building (Covered Court), Barangay Calauag, Naga, Camarines Sur	Construction Section	Competitive Bidding	12/08/2020	12/28/2020	01/13/2021	01/26/2021	GoP	6,000,000.00		6,000,000.00	Construction of Building
21FF0029	Construction of Multi-Purpose Building (Covered Court), Barangay San Vicente, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	12/08/2020	12/28/2020	01/13/2021	01/26/2021	GoP	3,000,000.00		3,000,000.00	Construction of Building
21FF0030	Construction of Multi-Purpose Building (Covered Court), Barangay Sta. Salud, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	12/08/2020	12/28/2020	01/13/2021	01/26/2021	GoP	3,000,000.00		3,000,000.00	Construction of Building
21FF0031	Construction of Multi-Purpose Building (Covered Court), Carigsa, Magarao, Camarines Sur	Construction Section	Competitive Bidding	12/17/2020	01/06/2021	01/22/2021	02/03/2021	GoP	4,000,000.00		4,000,000.00	Construction of Building



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21FF0032	Construction of Barangay Road, Brgy. Fabrica, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	12/17/2020	01/06/2021	01/22/2021	02/03/2021	GoP	4,620,000.00		4,620,000.00	Construction of Concrete Road
21FF0033	Construction of Barangay Road, Brgy. Siba-o, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	12/17/2020	01/06/2021	01/22/2021	02/03/2021	GoP	4,620,000.00		4,620,000.00	Construction of Concrete Road
21FF0034	Construction of Barangay Road, Sta. Cruz Ratay, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	12/17/2020	01/06/2021	01/22/2021	02/03/2021	GoP	2,000,000.00		2,000,000.00	Construction of Concrete Road
21FF0035	Construction of Barangay Road (Himaao-Pensumil), Himaao, Pili, Camarines Sur	Construction Section	Competitive Bidding	12/17/2020	01/06/2021	01/22/2021	02/03/2021	GoP	2,000,000.00		2,000,000.00	Construction of Concrete Road
21FF0036	Construction of Barangay Road, Balongay to San Bernardino, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	12/17/2020	01/06/2021	01/22/2021	02/03/2021	GoP	4,000,000.00		4,000,000.00	Construction of Concrete Road
21FF0037	Construction of Multi-Purpose Building (Covered Court), Paolbo, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	12/17/2020	01/06/2021	01/22/2021	02/03/2021	GoP	4,000,000.00		4,000,000.00	Construction of Building
21FF0038	Construction of Multi-Purpose Building (Covered Court), San Antonio, Ocampo, Camarines Sur	Construction Section	Competitive Bidding	12/17/2020	01/06/2021	01/22/2021	02/03/2021	GoP	3,000,000.00		3,000,000.00	Construction of Building
21FF0039	Construction of Multi-Purpose Building (Covered Court), San Bernardino, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	12/17/2020	01/06/2021	01/22/2021	02/03/2021	GoP	4,000,000.00		4,000,000.00	Construction of Building
21FF0040	Construction of Multi-Purpose Building (Covered Court), San Francisco, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	12/17/2020	01/06/2021	01/22/2021	02/03/2021	GoP	4,000,000.00		4,000,000.00	Construction of Building
21FF0041	Construction of Multi-Purpose Building (Covered Court), San Jose (Bombon Central School), Bombon, Camarines Sur	Construction Section	Competitive Bidding	12/24/2020	01/13/2021	01/29/2021	02/10/2021	GoP	5,000,000.00		5,000,000.00	Construction of Building
21FF0042	Construction of Barangay Road, Barangay Belen, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	12/24/2020	01/13/2021	01/29/2021	02/10/2021	GoP	2,000,000.00		2,000,000.00	Construction of Concrete Road
21FF0043	Construction of Barangay Road, Barangay Fabrica, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	12/24/2020	01/13/2021	01/29/2021	02/10/2021	GoP	3,000,000.00		3,000,000.00	Construction of Concrete Road
21FF0044	Construction of Barangay Road, Barangay Sta. Cruz Poblacion, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	12/24/2020	01/13/2021	01/29/2021	02/10/2021	GoP	2,000,000.00		2,000,000.00	Construction of Concrete Road
21FF0045	Construction of Barangay Road, Barangay Tabuco, Naga, Camarines Sur	Construction Section	Competitive Bidding	12/24/2020	01/13/2021	01/29/2021	02/10/2021	GoP	3,000,000.00		3,000,000.00	Construction of Concrete Road
21FF0046	Construction of Barangay Road, Curry, Pili, Camarines Sur	Construction Section	Competitive Bidding	12/24/2020	01/13/2021	01/29/2021	02/10/2021	GoP	3,000,000.00		3,000,000.00	Construction of Concrete Road
21FF0047	Construction/Rehabilitation of Multi-Purpose Building, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	12/24/2020	01/13/2021	01/29/2021	02/10/2021	GoP	4,980,000.00		4,980,000.00	Construction of Building
21FF0048	Construction of Multi-Purpose Building (Covered Court), Siba-O, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	12/24/2020	01/13/2021	01/29/2021	02/10/2021	GoP	4,000,000.00		4,000,000.00	Construction of Building
21FF0049	Construction of Multi-Purpose Building (Covered Court), Sta. Lucia, Magarao, Camarines Sur	Construction Section	Competitive Bidding	12/24/2020	01/13/2021	01/29/2021	02/10/2021	GoP	4,000,000.00		4,000,000.00	Construction of Building



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21FF0050	Construction of Multi-Purpose Building (Covered Court), Sto. Nifo, Pili, Camarines Sur	Construction Section	Competitive Bidding	12/24/2020	01/13/2021	01/29/2021	02/10/2021	GoP	3,000,000.00		3,000,000.00	Construction of Building
21FF0051	Construction of Multi-Purpose Building (Evacuation Center), New San Roque, Pili, Camarines Sur	Construction Section	Competitive Bidding	12/31/2020	01/20/2021	02/05/2021	02/17/2021	GoP	3,000,000.00		3,000,000.00	Construction of Building
21FF0052	Construction of Barangay Road, La Purisima, Pili, Camarines Sur	Construction Section	Competitive Bidding	12/31/2020	01/20/2021	02/05/2021	02/17/2021	GoP	2,000,000.00		2,000,000.00	Construction of Concrete Road
21FF0053	Construction of Barangay Road, Palestina, Pili, Camarines Sur	Construction Section	Competitive Bidding	12/31/2020	01/20/2021	02/05/2021	02/17/2021	GoP	3,000,000.00		3,000,000.00	Construction of Concrete Road
21FF0054	Construction of Barangay Road, Sta. Lucia-Carangoang, Magarao, Camarines Sur	Construction Section	Competitive Bidding	12/31/2020	01/20/2021	02/05/2021	02/17/2021	GoP	5,000,000.00		5,000,000.00	Construction of Concrete Road
21FF0055	Construction of Barangay Road, Sto. Tomas to Sta. Lucia, Magarao, Camarines Sur	Construction Section	Competitive Bidding	12/31/2020	01/20/2021	02/05/2021	02/17/2021	GoP	3,000,000.00		3,000,000.00	Construction of Concrete Road
21FF0056	Construction of Multi-Purpose Building (Evacuation Center), Sta. Cruz, Ocampo, Camarines Sur	Construction Section	Competitive Bidding	12/31/2020	01/20/2021	02/05/2021	02/17/2021	GoP	3,000,000.00		3,000,000.00	Construction of Building
21FF0057	Construction of Multi-Purpose Building (Livelihood/Skills Training Center), Balatas, Naga, Camarines Sur	Construction Section	Competitive Bidding	12/31/2020	01/20/2021	02/05/2021	02/17/2021	GoP	5,000,000.00		5,000,000.00	Construction of Building
21FF0058	Construction of Multi-Purpose Building (Market Building), San Jose, Bombon, Camarines Sur	Construction Section	Competitive Bidding	12/31/2020	01/20/2021	02/05/2021	02/17/2021	GoP	3,500,000.00		3,500,000.00	Construction of Building
21FF0059	Construction of Multi-Purpose Building (Market Building/Covered Court), San Jose, Bombon, Camarines Sur	Construction Section	Competitive Bidding	12/31/2020	01/20/2021	02/05/2021	02/17/2021	GoP	1,500,000.00		1,500,000.00	Construction of Building
21FF0060	Construction of Multi-Purpose Building (San Isidro Elementary School), San Isidro, Naga, Camarines Sur	Construction Section	Competitive Bidding	12/31/2020	01/20/2021	02/05/2021	02/17/2021	GoP	4,000,000.00		4,000,000.00	Construction of Building
21FF0061	Construction of Barangay Road, Sto. Tomas to Sto. Lucia, Magarao, Camarines Sur	Construction Section	Competitive Bidding	01/07/2021	01/27/2021	02/12/2021	02/24/2021	GoP	3,000,000.00		3,000,000.00	Construction of Concrete Road
21FF0062	Construction of Barangay Road, Tinangis, Pili, Camarines Sur	Construction Section	Competitive Bidding	01/07/2021	01/27/2021	02/12/2021	02/24/2021	GoP	3,000,000.00		3,000,000.00	Construction of Concrete Road
21FF0063	Construction/Rehabilitation of Barangay Road, San Jose to Sto. Domingo, Bombon, Camarines Sur	Construction Section	Competitive Bidding	01/07/2021	01/27/2021	02/12/2021	02/24/2021	GoP	5,000,000.00		5,000,000.00	Construction of Concrete Road
21FF0064	Road Concreting (Alejandro T. Manaog ES Road), Cadlan, Pili, Camarines Sur	Construction Section	Competitive Bidding	01/07/2021	01/27/2021	02/12/2021	02/24/2021	GoP	2,000,000.00		2,000,000.00	Construction of Concrete Road
21FF0065	Construction of Multi-Purpose Building with Function Hall, Barangay San Antonio Poblacion, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	01/07/2021	01/27/2021	02/12/2021	02/24/2021	GoP	3,000,000.00		3,000,000.00	Construction of Building
21FF0066	Construction of Multi-Purpose Building, Barangay Curry, Pili, Camarines Sur	Construction Section	Competitive Bidding	01/07/2021	01/27/2021	02/12/2021	02/24/2021	GoP	4,000,000.00		4,000,000.00	Construction of Building
21FF0067	Construction of Multi-Purpose Building, La Purisima, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	01/07/2021	01/27/2021	02/12/2021	02/24/2021	GoP	2,000,000.00		2,000,000.00	Construction of Building



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21FF0068	Construction/Rehabilitation of Multi-Purpose Building (Barangay Day Care), Sta. Niño, Ocampo, Camarines Sur	Construction Section	Competitive Bidding	01/07/2021	01/27/2021	02/12/2021	02/24/2021	GoP	2,000,000.00		2,000,000.00	Construction of Building
21FF0069	Construction/Rehabilitation of Multi-Purpose Building (Barangay Hall), Sta. Isabel, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	01/07/2021	01/27/2021	02/12/2021	02/24/2021	GoP	2,000,000.00		2,000,000.00	Construction of Building
21FF0070	Construction/Rehabilitation of Multi-Purpose Building (Barangay Hall), Triangulo, Naga, Camarines Sur	Construction Section	Competitive Bidding	01/07/2021	01/27/2021	02/12/2021	02/24/2021	GoP	2,000,000.00		2,000,000.00	Construction of Building
21FF0071	Construction/Rehabilitation of Multi-Purpose Building (Market Building) to 2-Storey Building, Poblacion West, Ocampo, Camarines Sur	Construction Section	Competitive Bidding	01/14/2021	02/03/2021	02/19/2021	03/03/2021	GoP	10,000,000.00		10,000,000.00	Construction of Building
21FF0072	Construction/Rehabilitation of Multi-Purpose Building (Municipal Hall), San Isidro, Magarao, Camarines Sur	Construction Section	Competitive Bidding	01/14/2021	02/03/2021	02/19/2021	03/03/2021	GoP	3,000,000.00		3,000,000.00	Construction of Building
21FF0073	Construction/Rehabilitation of Multi-Purpose Building, Sogod, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	01/14/2021	02/03/2021	02/19/2021	03/03/2021	GoP	2,000,000.00		2,000,000.00	Construction of Building
21FF0074	Construction of Multi-Purpose Building, Barangay Mabolo, Naga City, Camarines Sur	Construction Section	Competitive Bidding	01/14/2021	02/03/2021	02/19/2021	03/03/2021	GoP	2,500,000.00		2,500,000.00	Construction of Building
21FF0075	Construction of Multi-Purpose Building, Barangay Sabang, Naga City, Camarines Sur	Construction Section	Competitive Bidding	01/14/2021	02/03/2021	02/19/2021	03/03/2021	GoP	2,500,000.00		2,500,000.00	Construction of Building
21FF0076	Construction of Multi-Purpose Building, Barangay San Jose West, Canaman, Camarines Sur	Construction Section	Competitive Bidding	01/14/2021	02/03/2021	02/19/2021	03/03/2021	GoP	2,000,000.00		2,000,000.00	Construction of Building
21FF0077	Construction of Multi-Purpose Building, Barangay Tinago, Naga City, Camarines Sur	Construction Section	Competitive Bidding	01/14/2021	02/03/2021	02/19/2021	03/03/2021	GoP	3,000,000.00		3,000,000.00	Construction of Building
21FF0078	Construction of Multi-Purpose Building, Brgy. Cararayan, Naga City, Camarines Sur	Construction Section	Competitive Bidding	01/14/2021	02/03/2021	02/19/2021	03/03/2021	GoP	5,000,000.00		5,000,000.00	Construction of Building
TOTAL									344,629,000.00	-	344,629,000.00	

Submitted by:

DEBBIE H. ESCURO
 Head, Procurement Unit
 Date: 9/18/2020

Recommended by:

BERNARDITHA B. MILLETE
 Chairperson, BAC
 Date: 9/28/20

Approved by:

REBECCA J. ROCES
 District Engineer
 Date: 9/28/2020



Department of Public Works and Highways (DPWH)
Camarines Sur 3rd District Engineering Office

Name of Office: DPWH Camarines Sur 3rd District Engineering Office

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2021

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				Pre-Procurement	Advertisement Posting of IB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMON ELECTRICAL SUPPLIES												
	1st Quarter	Finance, DE, ADE & Const.	Public Bidding	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	57,840.00	57,840.00		
	2nd Quarter			2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	GOP	-	-		
	3rd Quarter			3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	GOP	8,398.75	8,398.75		
	4th Quarter			4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	GOP	-	-		
										66,238.75	66,238.75		
	COMMON OFFICE EQUIPMENT												
	1st Quarter	Planning, Maint., DE, ADE & Const.	Public Bidding	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	182,543.00	182,543.00		
	2nd Quarter			2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	GOP	47,040.00	47,040.00		
	3rd Quarter			3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	GOP	23,087.00	23,087.00		
	4th Quarter			4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	GOP	44,640.00	44,640.00		
										297,310.00	297,310.00		
	COMMON OFFICE SUPPLIES												
	1st Quarter	Planning, Finance Maint., DE, ADE	Public Bidding	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	854,945.50	854,945.50		
	2nd Quarter			2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	GOP	452,554.70	452,554.70		
	3rd Quarter			3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	GOP	790,851.47	790,851.47		
	4th Quarter			4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	GOP	522,058.67	522,058.67		
										2,620,410.34	2,620,410.34		
	COMMON JANITORIAL SUPPLIES												
	1st Quarter	Admin, Planning, Finance DE, ADE, Const.	Public Bidding	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	224,345.24	224,345.24		
	2nd Quarter			2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	GOP	234,346.35	234,346.35		
	3rd Quarter			3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	GOP	210,677.43	210,677.43		
	4th Quarter			4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	GOP	234,346.35	234,346.35		
										903,715.37	903,715.37		
	OFFICE EQUIPMENT & ACCESSORIES												
	1st Quarter	Planning, Maint, QAS, DE & ADE	Public Bidding	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	619,067.00	619,067.00		
	2nd Quarter			2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	GOP	295,473.00	295,473.00		
	3rd Quarter			3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	GOP	1,983,762.00	1,983,762.00		
	4th Quarter			4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	GOP	157,443.00	157,443.00		
										3,055,745.00	3,055,745.00		
	OFFICE SUPPLIES												
	1st Quarter	Admin & Const.	Public Bidding	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	361,234.71	361,234.71		
	2nd Quarter			2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	GOP	-	-		
	3rd Quarter			3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	GOP	374,489.08	374,489.08		
	4th Quarter			4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	GOP	-	-		
										735,723.79	735,723.79		
	AUDIO AND VISUAL PRESENTATION & COMPOSING EQUIPMENT												
	1st Quarter	Planning Section	Public Bidding	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	40,250.00	40,250.00		
	2nd Quarter			2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	GOP	-	-		
	3rd Quarter			3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	GOP	-	-		
	4th Quarter			4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	GOP	-	-		
										40,250.00	40,250.00		



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CLEANING EQUIPMENT & SUPPLIES												
1st Quarter	Planning Section	Public Bidding	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	29,900.00	29,900.00		
2nd Quarter			2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	GOP	68,700.00	68,700.00		
3rd Quarter			3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	GOP	28,700.00	28,700.00		
4th Quarter			4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	GOP	71,100.00	71,100.00		
									198,400.00	198,400.00		
LBP BOOKLET												
1st Quarter	Admin. Section	Public Bidding	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	-	-		
2nd Quarter			2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	GOP	-	-		
3rd Quarter			3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	GOP	14,400.00	14,400.00		
4th Quarter			4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	GOP	-	-		
									14,400.00	14,400.00		
COMMON COMPUTER SUPPLIES												
1st Quarter	Planning, Finance, DE & ADE & Coast	Public Bidding	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	581,670.00	581,670.00		
2nd Quarter			2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	GOP	1,646,740.00	1,646,740.00		
3rd Quarter			3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	GOP	140,520.00	140,520.00		
4th Quarter			4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	GOP	129,840.00	129,840.00		
									2,498,770.00	2,498,770.00		
SURVEY EQUIPMENT & SUPPLIES												
1st Quarter	Planning, Finance, DE & ADE & Coast	Public Bidding	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	98,350.00	98,350.00		
2nd Quarter			2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	GOP	3,950.00	3,950.00		
3rd Quarter			3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	GOP	450.00	450.00		
4th Quarter			4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	GOP	3,950.00	3,950.00		
									106,700.00	106,700.00		
CONSUMABLES												
1st Quarter	Planning & Finance Section	Public Bidding	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	219,464.60	219,464.60		
2nd Quarter			2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	GOP	178,396.60	178,396.60		
3rd Quarter			3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	GOP	219,464.60	219,464.60		
4th Quarter			4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	GOP	178,396.60	178,396.60		
									795,722.40	795,722.40		
OTHER CATEGORIES												
1st Quarter	Maint., QAS, DE & ADE	Public Bidding	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	7,512,140.48	7,512,140.48		
2nd Quarter			2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	GOP	1,980,884.64	1,980,884.64		
3rd Quarter			3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	GOP	7,425,669.48	7,425,669.48		
4th Quarter			4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	GOP	2,962,381.64	2,962,381.64		
									19,881,076.24	19,881,076.24		
COMMON OFFICE DEVICES												
1st Quarter	Mainte & Finance Section	Public Bidding	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	6,418.17	6,418.17		
2nd Quarter			2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	GOP	-	-		
3rd Quarter			3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	GOP	2,350.69	2,350.69		
4th Quarter			4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	GOP	-	-		
									8,768.86	8,768.86		



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CASH RECEIPT		Admin. Section	Public Bidding	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	29,250.00	29,250.00		
1st Quarter	2nd Qtr. 2021			2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	GOP	-	-		
2nd Quarter	3rd Qtr. 2021			3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	GOP	-	-		
3rd Quarter	4th Qtr. 2021			4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	GOP	-	-		
4th Quarter													
BUILDING INSURANCE		Admin. Section	Public Bidding	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	29,250.00	29,250.00		
1st Quarter	2nd Qtr. 2021			2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	GOP	-	-		
2nd Quarter	3rd Qtr. 2021			3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	GOP	1,000,000.00	1,000,000.00		
3rd Quarter	4th Qtr. 2021			4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	GOP	-	-		
4th Quarter													
MAILING SERVICES		Admin., Finance Section	Public Bidding	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	1,000,000.00	1,000,000.00		
1st Quarter	2nd Qtr. 2021			2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	GOP	10,500.00	10,500.00		
2nd Quarter	3rd Qtr. 2021			3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	GOP	9,000.00	9,000.00		
3rd Quarter	4th Qtr. 2021			4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	GOP	10,500.00	10,500.00		
4th Quarter										9,000.00	9,000.00		
SPORTSFEST UNIFORM		Admin Section	Public Bidding	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	39,000.00	39,000.00		
1st Quarter	2nd Qtr. 2021			2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	GOP	-	-		
2nd Quarter	3rd Qtr. 2021			3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	GOP	97,500.00	97,500.00		
3rd Quarter	4th Qtr. 2021			4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	GOP	-	-		
4th Quarter													
EQUIPMENT MAINTENANCE & REPAIR		QAS Section	Public Bidding	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	97,500.00	97,500.00		
1st Quarter	2nd Qtr. 2021			2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	GOP	49,000.00	49,000.00		
2nd Quarter	3rd Qtr. 2021			3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	GOP	49,000.00	49,000.00		
3rd Quarter	4th Qtr. 2021			4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	GOP	49,000.00	49,000.00		
4th Quarter										49,000.00	49,000.00		
FUEL		Maint., Planning, QAS, DE & ADE	Public Bidding	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	196,000.00	196,000.00		
1st Quarter	2nd Qtr. 2021			2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	GOP	938,650.00	938,650.00		
2nd Quarter	3rd Qtr. 2021			3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	GOP	938,650.00	938,650.00		
3rd Quarter	4th Qtr. 2021			4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	GOP	938,650.00	938,650.00		
4th Quarter										938,650.00	938,650.00		
FUEL, OIL, LUBRICANTS, ETC.		Planning & Maint. Section	Public Bidding	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	3,754,600.00	3,754,600.00		
1st Quarter	2nd Qtr. 2021			2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	GOP	181,977.50	181,977.50		
2nd Quarter	3rd Qtr. 2021			3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	GOP	142,279.50	142,279.50		
3rd Quarter	3rd Qtr. 2021			3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	GOP	131,757.50	131,757.50		
3rd Quarter										142,279.50	142,279.50		
VEHICLE PARTS & ACCESSORIES		Maint. QAS, DE & ADE Section	Public Bidding	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	598,294.00	598,294.00		
1st Quarter	2nd Qtr. 2021			2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	GOP	318,814.00	318,814.00		
2nd Quarter	3rd Qtr. 2021			3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	GOP	151,525.00	151,525.00		
3rd Quarter	4th Qtr. 2021			4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	GOP	203,416.00	203,416.00		
4th Quarter										149,145.00	149,145.00		
										822,900.00	822,900.00		



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REG.,EMISSION & INSURANCE OF SERVICE VEHICLE & EQUIPMENT											
1st Quarter	Planning Maintenance, DE & ADE Section	Public Bidding	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	46,572.17	46,572.17
2nd Quarter			2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	GOP	-	-
3rd Quarter			3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	GOP	46,400.00	46,400.00
4th Quarter			4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	GOP	-	-
										92,972.17	92,972.17
AIRCON CLEANING/ MAINTENANCE											
1st Quarter	Admin Section	Public Bidding	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	9,000.00	9,000.00
2nd Quarter			2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	GOP	-	-
3rd Quarter			3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	GOP	9,000.00	9,000.00
4th Quarter			4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	GOP	-	-
										18,000.00	18,000.00
REPAIR/MAINTENANCE OF SERVICE VEHICLE											
1st Quarter	Maint., Const and DE & ADE Section	Public Bidding	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	473,675.33	473,675.33
2nd Quarter			2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	GOP	209,448.85	209,448.85
3rd Quarter			3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	GOP	259,960.00	259,960.00
4th Quarter			4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	GOP	168,764.00	168,764.00
										1,111,848.18	1,111,848.18
MAINTENANCE SUPPLIES & MATERIALS											
1st Quarter	Maintenance Section	Public Bidding	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	677,289.70	677,289.70
2nd Quarter			2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	GOP	105,726.20	105,726.20
3rd Quarter			3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	GOP	630,864.20	630,864.20
4th Quarter			4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	GOP	102,506.20	102,506.20
										1,516,386.30	1,516,386.30
MAILING STAMP											
1st Quarter	Const. & Admin Section	Public Bidding	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	25,950.00	25,950.00
2nd Quarter			2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	GOP	19,200.00	19,200.00
3rd Quarter			3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	GOP	25,950.00	25,950.00
4th Quarter			4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	GOP	19,200.00	19,200.00
										90,300.00	90,300.00
JANITORIAL/SECURITY SERVICES											
1st Quarter	Admin Section	Public Bidding	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	-	-
2nd Quarter			2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	GOP	-	-
3rd Quarter			3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	GOP	-	-
4th Quarter			4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	GOP	694,581.24	694,581.24
										694,581.24	694,581.24
SERVICE FEE											
1st Quarter	Planning Section	Public Bidding	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	460,000.00	460,000.00
2nd Quarter			1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	241,250.00	241,250.00
3rd Quarter			1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	346,250.00	346,250.00
4th Quarter			1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	330,000.00	330,000.00
										1,377,500.00	1,377,500.00
COMMON ICT EQUIPMENT											
1st Quarter	QAS Section	Public Bidding	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	80,450.00	80,450.00
2nd Quarter			1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	25,720.00	25,720.00
3rd Quarter			1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	33,700.00	33,700.00
4th Quarter			1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	70,220.00	70,220.00



Name of Office: DPWH Camarines Sur 3rd District Engineering Office

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2021

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2021													
											210,090.00	210,090.00	
LABORATORY EQUIPT./APPARATUS & ACCESSORIES													
1st Quarter	QAS Section	Public Bidding	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	2,121,100.00	2,121,100.00		
2nd Quarter			1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	-	-		
3rd Quarter			1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	-	-		
4th Quarter			1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	-	-		
										2,121,100.00	2,121,100.00		
UNFORESEEN CONTINGENCY													
1st Quarter	DPWH Cam. Sur 3rd DEO	Public Bidding	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	1st Qtr. 2021	GOP	370,000.00	370,000.00		
2nd Quarter			2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	2nd Qtr. 2021	GOP	350,000.00	350,000.00		
3rd Quarter			3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	3rd Qtr. 2021	GOP	370,000.00	370,000.00		
4th Quarter			4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	4th Qtr. 2021	GOP	350,000.00	350,000.00		
										1,440,000.00	1,440,000.00		
									Grand Total	46,433,552.64	46,433,552.64		

Prepared/Submitted by:

DEBBIE H. ESCURO
Head, Procurement Unit

Date: 9/21/2020

Recommending Approval:

BERNARDITHA B. MILLETE
Chairperson, BAC

Date: 9/21/2020

Approved by:

REBECCA J. ROSES
District Engineer

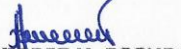
Date: 9/7/2022




DEPARTMENT OF PUBLIC WORKS & HIGHWAYS
CAMARINES SUR 3RD DISTRICT ENGINEERING OFFICE
Indicative Annual Procurement Plan for FY 2021
For Consulting Services


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
21CSFF01	Geotechnical Investigation for the Construction of Multi-Purpose Building (5 sites) , (Calabanga, and Magarao, Camarines Sur)	Planning & Design Section	Competitive Bidding	09/15/2020	10/05/2020	11/02/2020	11/06/2020	GoP	250,000.00		250,000.00	Geotechnical Investigation
TOTAL									250,000.00	-	250,000.00	

Submitted by:


DEBBIE H. ESCURO
Head, Procurement Unit
Date: 9/28/2020

Recommended by:


BERNARDITHA B. MILLETE
Chairperson, BAC
Date: 9/28/20


REBECCA J. ROCAS
District Engineer
Date: 9/28/2020