			Is this an Early	FINAL AN	FINAL ANNUAL PROCUREMENT	EMENT PLAN F	REMENT PLAN F.Y. 2020 Schedule for Each Procurement Activity	ity	Source of	Estimated Budget (Php
Code Contract (PAP) ID No.	Dsecription	PMO/End- User	Activity? Y/N	Mode of Procurement	Ads/Post of IB/REI	Sub/Open Bids	Notice of Award	Contract Signing	Source of Fund	Total
200F0337 School Include	Soil Testing/Exploration of Various Bridges, School Buildings and Multi-Purpose Buildings Included in FY 2021	Planning Section	No	Public Bidding	October 21 to November 10, 2020	December 28, 2020	December 29, 2020	January 4, 2021	GAA 2020	5,284,440.00
200F0338 Engined	Consultancy Services for the Detailed Engineering Design of Various Infrastructure Projects in FY 2021	Planning Section	No	Public Bidding	October 21 to November 10, 2020	December 28, 2020	December 29, 2020	January 4, 2021	GAA 2020	32,122,947.00
1.10,000									TOTAL:	37,407,387.00
<ol> <li>PROGRAM (BESF) - A homogeneous grou for which a government agency is established operations or for the provisions of staff suppor of staff support to the agency's line functions.</li> </ol>	1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.	or the performan e of the agency's trative operation:	ce of a major purpose administrative s or for the provisions		Programs and projec	s should be alligned v	ith budget documents,	Programs and projects should be alligned with budget documents, and especially those posted at the PhilGeps		DS.
2. PROJECT (BESF)— S and which are intended	<ol> <li>PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.</li> </ol>	ned out within a bods and services	definite time frame						at the Philuse	
3. PMO/End User - Un	3. PMO/End User - Unit as proponent of program or project								at the Philip	
4. Mode of Procurement contracting, repeat orde	<ol> <li>Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.</li> </ol>								teo at the Million	
5. Schedule for Each I submission and receipt/	<ol> <li>Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).</li> </ol>	ds including: sele	ctive bidding, direct						ted at the million	
6. Source of Funds - V	6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund	ds including: sele tivities (advertisir gning).	ctive bidding, direct ng/posting;		Breakdown into mooe and co for	and co for tracking p	tracking purposes; alligned with budget documents	udget documents		
7. Estimated Budget		ds including: sele tivities (advertisir jning). e Fund	sctive bidding, direct ng/posting;		Breakdown into moo Any remark that will	Breakdown into mooe and co for tracking purposes; alligned Any remark that will help GPPB track programs and projects	urposes; alligned with ms and projects	udget documents		
8. Remarks - brief des	<ol><li>Estimated Budget - Agency approved estimate of project/program costs</li></ol>	ds including: sele tivities (advertisir jning). e Fund costs	ctive bidding, direct ng/posting;		Breakdown into moo Any remark that will	elp GPPB tracking p	urposes; alligned with ms and projects	udget documents		
	<ol> <li>Stimated Budget - Agency approved estimate or project/program</li> <li>Remarks - brief description of program or project</li> </ol>	ds including: sele tivities (advertisir pning). e Fund costs	sctive bidding, direct		Breakdown into moo Any remark that will	and co for tracking p	urposes; alligned with ms and projects	udget documents		
Submitted by:	- Agency approved estimate of project/program cription of program or project	ds including: sele jnling). e Fund costs	ctive bidding, direct		Breakdown into moce an Any remark that will help Recommended by:	and co for tracking p nelp GPPB track progr	urposes; alligned with mrs and projects	udget documents		

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS QUEZON CITY I DISTRICT ENGINEERING OFFICE Sta. Catalina Street, Brgy. Holy Spirit, Quezon City

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Remarks (Brief Description of Program/Project)

Detailed Engineering Design

Soil Testing/Exploration

strict Engineer

oved by: