

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Compostela Valley District Engineering Office

FINAL CONSOLIDATED ANNUAL PROCUREMENT PLAN (APP) for FY 2020
Consolidated - Goods & Related Services - FY2020

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (Php)			REMARKS (Brief Description of Program/ Project)
					Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
					"Procurement of goods and services is conducted on a quarterly basis"								
Fund	A. AVAILABLE AT PROCUREMENT SERVICE STORES	REGION XI											
101	COMMON ELECTRICAL SUPPLIES	DPWH-Comval District Engineering Office		Agency to Agency - Thru PS-DBM									
	1st Quarter		No		n/a	n/a	n/a	n/a	GOP	79.93		79.93	
	2nd Quarter		No		n/a	n/a	n/a	n/a	GOP	-		-	
	3rd Quarter		No		n/a	n/a	n/a	n/a	GOP	-		-	
	4th Quarter		No		n/a	n/a	n/a	n/a	GOP	-		-	
										79.93	-	79.93	
	COMMON OFFICE SUPPLIES			Agency to Agency - Thru PS-DBM									
	1st Quarter		No		n/a	n/a	n/a	n/a	GOP	1,200,990.97		1,200,990.97	
	2nd Quarter		No		n/a	n/a	n/a	n/a	GOP	393,199.51		393,199.51	
	3rd Quarter		No		n/a	n/a	n/a	n/a	GOP	866,724.78		866,724.78	
	4th Quarter		No		n/a	n/a	n/a	n/a	GOP	1,162,076.11		1,162,076.11	
										3,622,991.37	-	3,622,991.37	
	COMMON OFFICE DEVICES			Agency to Agency - Thru PS-DBM									
	1st Quarter		No		n/a	n/a	n/a	n/a	GOP	8,510.93		8,510.93	
	2nd Quarter		No		n/a	n/a	n/a	n/a	GOP	12,163.19		12,163.19	
	3rd Quarter		No		n/a	n/a	n/a	n/a	GOP	3,812.70		3,812.70	
	4th Quarter		No		n/a	n/a	n/a	n/a	GOP	4,192.58		4,192.58	
										28,679.40	-	28,679.40	
	COMMON JANITORIAL SUPPLIES			Agency to Agency - Thru PS-DBM									
	1st Quarter		No		n/a	n/a	n/a	n/a	GOP	10,070.40		10,070.40	
	2nd Quarter		No		n/a	n/a	n/a	n/a	GOP	9,455.98		9,455.98	
	3rd Quarter		No		n/a	n/a	n/a	n/a	GOP	11,780.28		11,780.28	
	4th Quarter		No		n/a	n/a	n/a	n/a	GOP	9,390.20		9,390.20	
										40,696.86	-	40,696.86	
	COMMON OFFICE EQUIPMENT			Agency to Agency - Thru PS-DBM									
	1st Quarter		No		n/a	n/a	n/a	n/a	GOP	900,039.24		900,039.24	
	2nd Quarter		No		n/a	n/a	n/a	n/a	GOP	614,201.40		614,201.40	
	3rd Quarter		No		n/a	n/a	n/a	n/a	GOP	661,660.12		661,660.12	
	4th Quarter		No		n/a	n/a	n/a	n/a	GOP	643,150.20		643,150.20	
										2,819,050.96	-	2,819,050.96	
	COMMON COMPUTER SUPPLIES			Agency to Agency - Thru PS-DBM									
	1st Quarter		No		n/a	n/a	n/a	n/a	GOP	99,874.60		99,874.60	
	2nd Quarter		No		n/a	n/a	n/a	n/a	GOP	138,787.20		138,787.20	
	3rd Quarter		No		n/a	n/a	n/a	n/a	GOP	43,309.80		43,309.80	
	4th Quarter		No		n/a	n/a	n/a	n/a	GOP	18,376.40		18,376.40	
										300,348.00	-	300,348.00	
				Sub-total Page 1 >>						6,811,846.52	-	6,811,846.52	

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Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (Php)			REMARKS (Brief Description of Program/Project)
					Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
					"Procurement of goods and services is conducted on a quarterly basis"								
	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
Fund 101	INVENTORY / COMMON ELECTRICAL SUPPLIES (Electrical Equipment, components, lightning, fixtures, supplies & materials)	REGION XI											
	1st Quarter	DPWH-Comval District Engineering	Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	561,200.00		561,200.00	
	2nd Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	568,000.00		568,000.00	
	3rd Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	590,000.00		590,000.00	
	4th Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	555,000.00		555,000.00	
										2,274,200.00	-	2,274,200.00	
	INVENTORY / COMMON JANITORIAL SUPPLIES												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	507,000.00		507,000.00	
	2nd Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	491,000.00		491,000.00	
	3rd Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	315,000.00		315,000.00	
	4th Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	355,000.00		355,000.00	
										1,668,000.00	-	1,668,000.00	
	INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment & Accessories; Household Equipment & Supplies)												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	9,992,500.00		9,992,500.00	
	2nd Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	7,991,500.00		7,991,500.00	
	3rd Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	6,104,500.00		6,104,500.00	
	4th Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	6,038,000.00		6,038,000.00	
										30,126,500.00	-	30,126,500.00	
	INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper Materials & Products, Devices)												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	25,940,770.00		25,940,770.00	
	2nd Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	20,827,960.00		20,827,960.00	
	3rd Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	14,995,585.00		14,995,585.00	
	4th Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	16,391,105.00		16,391,105.00	
										78,155,420.00	-	78,155,420.00	
	AUDIO & VISUAL EQUIPMENT												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	2,420,000.00		2,420,000.00	
	2nd Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	2,070,000.00		2,070,000.00	
	3rd Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	750,000.00		750,000.00	
	4th Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	700,000.00		700,000.00	
										5,940,000.00	-	5,940,000.00	

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					Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
					"Procurement of goods and services is conducted on a quarterly basis"								
				Sub-total Page 3 >>						118,164,120.00	-	118,164,120.00	
	PHOTOGRAPHIC EQUIPMENT												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	2,070,000.00		2,070,000.00	
	2nd Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	1,000,000.00		1,000,000.00	
	3rd Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	950,000.00		950,000.00	
	4th Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	1,250,500.00		1,250,500.00	
										5,270,500.00	-	5,270,500.00	
	SECURITY SURVEILLANCE & DETECTION EQUIPMENT												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	2,220,000.00		2,220,000.00	
	2nd Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	2,070,000.00		2,070,000.00	
	3rd Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	2,000,000.00		2,000,000.00	
	4th Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	2,000,000.00		2,000,000.00	
										8,290,000.00	-	8,290,000.00	
	INVENTORY / COMPUTER SUPPLIES												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	3,900,000.00		3,900,000.00	
	2nd Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	2,600,000.00		2,600,000.00	
	3rd Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	2,100,000.00		2,100,000.00	
	4th Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	2,850,000.00		2,850,000.00	
										11,450,000.00	-	11,450,000.00	
	COMPUTER / I.T. EQUIPMENT & ACCESSORIES												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	19,750,500.00		19,750,500.00	
	2nd Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	14,050,000.00		14,050,000.00	
	3rd Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	13,400,000.00		13,400,000.00	
	4th Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	14,450,500.00		14,450,500.00	
										61,651,000.00	-	61,651,000.00	
	HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES & MATERIALS												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	47,993,000.00		47,993,000.00	
	2nd Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	24,322,800.00		24,322,800.00	
	3rd Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	1,785,000.00		1,785,000.00	
	4th Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	2,236,500.00		2,236,500.00	
										76,337,300.00	-	76,337,300.00	
	INVENTORY / COMMON COMMUNICATION SUPPLIES												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	520,000.00		520,000.00	
	2nd Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	200,000.00		200,000.00	
	3rd Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	150,000.00		150,000.00	
	4th Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	570,000.00		570,000.00	
										1,440,000.00	-	1,440,000.00	
				Sub-total Page 4 >>						164,438,800.00	-	164,438,800.00	

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					Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)		
					"Procurement of goods and services is conducted on a quarterly basis"									
	HEAVY EQUIPMENT													
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	1,400,000.00		1,400,000.00		
	2nd Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	900,000.00		900,000.00		
	3rd Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	4,050,000.00		4,050,000.00		
	4th Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	3,300,000.00		3,300,000.00		
										9,650,000.00	-	9,650,000.00		
	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT													
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	375,000.00		375,000.00		
	2nd Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	405,000.00		405,000.00		
	3rd Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	500,000.00		500,000.00		
	4th Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	500,000.00		500,000.00		
										1,780,000.00	-	1,780,000.00		
	FURNITURE & FIXTURES													
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	14,220,000.00		14,220,000.00		
	2nd Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	9,380,000.00		9,380,000.00		
	3rd Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	8,410,000.00		8,410,000.00		
	4th Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	7,950,000.00		7,950,000.00		
										39,960,000.00	-	39,960,000.00		
	SAFETY & OCCUPATIONAL PRODUCTS													
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	3,825,000.00		3,825,000.00		
	2nd Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	2,160,000.00		2,160,000.00		
	3rd Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	200,000.00		200,000.00		
	4th Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	655,000.00		655,000.00		
										6,840,000.00	-	6,840,000.00		
	ENGINEERING DEVICE / EQUIPMENT & SUPPLIES													
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	2,700,000.00		2,700,000.00		
	2nd Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	1,850,000.00		1,850,000.00		
	3rd Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	1,550,000.00		1,550,000.00		
	4th Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	2,150,500.00		2,150,500.00		
										8,250,500.00	-	8,250,500.00		
	OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES & CONSUMABLES													
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	5,350,000.00		5,350,000.00		
	2nd Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	5,250,000.00		5,250,000.00		
	3rd Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	4,100,000.00		4,100,000.00		
	4th Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	5,500,000.00		5,500,000.00		
										20,200,000.00	-	20,200,000.00		
					Sub-total Page 5 >>						86,680,500.00	-	86,680,500.00	

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					Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
					"Procurement of goods and services is conducted on a quarterly basis"								
	PRINTER CONSUMABLES (Printer & Fax Machine Consumables)												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	8,597,800.00		8,597,800.00	
	2nd Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	7,457,300.00		7,457,300.00	
	3rd Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	7,765,300.00		7,765,300.00	
	4th Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	7,099,800.00		7,099,800.00	
										30,920,200.00	-	30,920,200.00	
	SURVEYING EQUIPMENT & ACCESSORIES												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	5,750,000.00		5,750,000.00	
	2nd Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	4,850,000.00		4,850,000.00	
	3rd Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	3,500,000.00		3,500,000.00	
	4th Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	6,200,000.00		6,200,000.00	
										20,300,000.00	-	20,300,000.00	
	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	110,000.00		110,000.00	
	2nd Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	110,000.00		110,000.00	
	3rd Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	-		-	
	4th Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	10,000.00		10,000.00	
										230,000.00	-	230,000.00	
	MANPOWER (Job Orders - Services)												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	21,305,000.00		21,305,000.00	
	2nd Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	24,755,000.00		24,755,000.00	
	3rd Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	9,580,000.00		9,580,000.00	
	4th Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	11,980,000.00		11,980,000.00	
										67,620,000.00	-	67,620,000.00	
	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	21,700,000.00		21,700,000.00	
	2nd Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	14,300,000.00		14,300,000.00	
	3rd Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	4,840,000.00		4,840,000.00	
	4th Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	5,885,000.00		5,885,000.00	
										46,725,000.00	-	46,725,000.00	
	LABORATORY EQUIPMENT, SUPPLIES & MATERIALS												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	10,000,000.00		10,000,000.00	
	2nd Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	10,000,000.00		10,000,000.00	
	3rd Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	10,000,000.00		10,000,000.00	
	4th Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	10,000,000.00		10,000,000.00	
										40,000,000.00	-	40,000,000.00	

Republic of the Philippines

FINAL CONSOLIDATED ANNUAL PROCUREMENT PLAN (APP) for FY 2020

Consolidated - Goods & Related Services - FY2020

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (Php)			REMARKS (Brief Description of Program/ Project)
					Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
					"Procurement of goods and services is conducted on a quarterly basis"								
	NEWSPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	537,500.00		537,500.00	
	2nd Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	60,000.00		60,000.00	
	3rd Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	35,000.00		35,000.00	
	4th Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	35,000.00		35,000.00	
										667,500.00	-	667,500.00	
	DISASTER CONTINGENCIES												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	1,000,000.00		1,000,000.00	
	2nd Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	-		-	
	3rd Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	-		-	
	4th Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	-		-	
										1,000,000.00	-	1,000,000.00	
	PROCUREMENT OF SERVICE VEHICLE												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	17,000,000.00		17,000,000.00	
	2nd Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	2,000,000.00		2,000,000.00	
	3rd Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	2,000,000.00		2,000,000.00	
	4th Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	2,000,000.00		2,000,000.00	
										23,000,000.00	-	23,000,000.00	
	NETWORK / STRUCTURED CABLING												
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	-		-	
	2nd Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	1,525,000.00		1,525,000.00	
	3rd Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	2,000,000.00		2,000,000.00	
	4th Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	3,000,000.00		3,000,000.00	
										6,525,000.00	-	6,525,000.00	
	UNFORESEEN EXPENDITURES		Yes	Public Bidding/Small Value/Shopping									
	1st Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	6,841,832.42		6,841,832.42	
	2nd Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	6,941,832.42		6,941,832.42	
	3rd Quarter		Yes	Public Bidding/Small Value/Shopping	4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	5,641,832.42		5,641,832.42	
	4th Quarter				4th Qtr2019	4th Qtr2019	1st Qtr2020	1st Qtr2020	GOP	6,241,832.42		6,241,832.42	
										25,667,329.68	-	25,667,329.68	

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Compostela Valley District Engineering Office

FINAL CONSOLIDATED ANNUAL PROCUREMENT PLAN (APP) for FY 2020
Consolidated - Goods & Related Services - FY2020

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (PhP)			REMARKS (Brief Description of Program/ Project)
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					"Procurement of goods and services is conducted on a quarterly basis"								
						</							

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