

FY 2019 FINAL ANNUAL PROCUREMENT PLAN (APP) GOODS & SERVICES

Name of Agency:

Department of Public Works and Highways - Cebu City District Engineering Office

CODE (PAP)	PROCUREMENT PROGRAM /PROJECT	PMO/End-User	Mode of Procurement						Source of Funds	ABC (Php)			Remarks
				Ads/Post of IB	Sub/Open of Bids	Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Brief Description Program/Project
19CCDEO 0001	(P.R. # 18-11-018) Purchase of ReflectORIZED Sticker for Maintenance of National Roads & Bridges, Cebu City	Maintenance Section	Alternative-Small Value	1/23/19	01/30/19					973,000.00			Purchase of Construction Materials
19CCDEO 0005	(P.R. # 18-12-018) Purchase of Personal Protective Equipment for construction Section Use Cebu City	Construction Section	Alternative-Shopping	Re-advertised						139,600.00			Purchase of Office Equipment
19CCDEO 0008	(P.R. # 18-12-031) Purchase of 1 set - TR/ SE Corona Assembly (Z05-5180-020) IM Corona Assemble (Z05-5180-010) for Planning & Design section Use , Cebu City	Planning & Design Section	Alternative-Shopping	2/11/19	02/18/19					184,800.00			Purchase of Office Equipment
19CCDEO 0010	(P.R. # 19-03-010) Purchase of Diesel and gasoline Fuels for the Use of various Service Vehicle and Heavy Equipment, Cebu City , Cebu City	Maintenance Section	Alternative-Small Value	Re advertised						890,000.00			Purchase of Fuels
19CCDEO 0011	(P.R. # 19-03-035) Purchase of 7 unit - 360 deg. Fisheye 5MP IPCam and Nine (9) other items for Security Measures of the Office / Dpwh - CCDEO, Cebu City	DPWH-CCDEO	Alternative-Small Value	3/26/19	04/02/19					633,440.10			Purchase of Office Security Devices
19CCDEO 0013	(P.R. # 19-03-011) Purchase of 150 liters - 2T Oil and seven (7) other Items for Maintenance of Various Vehicle and Heavy Equipment, Cebu City	DPWH-CCDEO	Alternative-Small Value	3/28/19	04/04/19					230,800.00			Purchase of Lubricants

Prepared by:


EVELYN C. MANSUETA
OIC- HEAD PROCUREMENT

Recommended by:


MA DOLORES B. SALAZAR
Vice-BAC CHAIRMAN

Approved by:


FLORIDA P. NUÑEZ
OIC- DISTRICT ENGINEER