



**Department of Public Works and Highways**  
**CAGAYAN DE ORO 2ND DISTRICT ENGINEERING OFFICE**  
 Macabalan, Cagayan de Oro City  
 INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2021 NON-CSE

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Code (Contract ID)	Procurement Project (Contract Name)	PMO End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Asphalt Overlay along Butuan City - Cagayan de Oro City - Iligan City Road K1425 + 544 to K1426 + 000	CDO 2nd DEO	YES	National Competitive Bidding	11/5/2020 to 11/11/2020	11/24/2020	01/04/2021	1/5/2021 to 1/11/2021		29,513,680.00	-	29,513,680.00	Preventive maintenance of road.
	Asphalt Overlay along Sayre Highway K1426 + (-821) to K1426 + (-676), K1426 + (-857) to K1426 + (-821), K1426 + (-928) to K1426 + (-857)	CDO 2nd DEO	YES	National Competitive Bidding	11/5/2020 to 11/11/2020	11/24/2020	01/04/2021	1/5/2021 to 1/11/2021		6,353,340.00	-	6,353,340.00	Preventive maintenance of road.
	Asphalt Overlay along Sayre Highway K1426 + 154 to K1427 + 000	CDO 2nd DEO	YES	National Competitive Bidding	11/5/2020 to 11/11/2020	11/24/2020	01/04/2021	1/5/2021 to 1/11/2021		24,387,300.00	-	24,387,300.00	Preventive maintenance of road.
	Asphalt Overlay along Sayre Highway K1427 + 721 to K1428 + 230	CDO 2nd DEO	YES	National Competitive Bidding	11/5/2020 to 11/11/2020	11/24/2020	01/04/2021	1/5/2021 to 1/11/2021		17,833,060.00	-	17,833,060.00	Preventive maintenance of road.
	Asphalt Overlay along Sayre Highway K1436 + 267 to K1436 + 702	CDO 2nd DEO	YES	National Competitive Bidding	11/5/2020 to 11/11/2020	11/24/2020	01/04/2021	1/5/2021 to 1/11/2021		20,054,720.00	-	20,054,720.00	Preventive maintenance of road.
	Reconstruction to Concrete Pavement CDO Port Road K1438 + 580 to K1438 + 845, K1439 + 000 to K1439 + 250	CDO 2nd DEO	YES	National Competitive Bidding	11/5/2020 to 11/11/2020	11/24/2020	01/04/2021	1/5/2021 to 1/11/2021		31,349,220.00	-	31,349,220.00	Reconstruction to Concrete Pavement.
	Construction of Road Slope Protection Structure along Sayre Highway K1427 + 839 to K1428 + 009	CDO 2nd DEO	YES	National Competitive Bidding	11/5/2020 to 11/11/2020	11/24/2020	01/04/2021	1/5/2021 to 1/11/2021		49,000,000.00	-	49,000,000.00	Construction of Road Slope Protection Structure.
	Construction of Drainage Structure along Butuan City-Cagayan de Oro City-Iligan City Road K1424 + (-256) to K1425 + 245	CDO 2nd DEO	YES	National Competitive Bidding	11/11/2020 to 11/17/2020	12/01/2020	01/04/2021	1/5/2021 to 1/11/2021		44,921,240.00	-	44,921,240.00	Construction of Drainage Structure.
	Upgrading of Drainage Structure along Sayre Highway K1426 + (-928) to K1426 + (-676)	CDO 2nd DEO	YES	National Competitive Bidding	11/11/2020 to 11/17/2020	12/01/2020	01/04/2021	1/5/2021 to 1/11/2021		7,644,000.00	-	7,644,000.00	Upgrading of Drainage Structure.
	Retrofitting/ Strengthening of Umalag Br. 2 (B01392MN) along Butuan City-Cagayan de Oro City-Iligan City Road	CDO 2nd DEO	YES	National Competitive Bidding	11/11/2020 to 11/17/2020	12/01/2020	01/04/2021	1/5/2021 to 1/11/2021		29,400,000.00	-	29,400,000.00	Retrofitting/ Strengthening of Bridges.
	Widening of Bigaan 2 Parallel Br. Along Butuan City - Cagayan de Oro City - Iligan	CDO 2nd DEO	YES	National Competitive Bidding	11/11/2020 to 11/17/2020	12/01/2020	01/04/2021	1/5/2021 to 1/11/2021		78,400,000.00		78,400,000.00	Widening of bridges.
	Widening of Cugman 1 Parallel Br. Along Butuan City - Cagayan de Oro City - Iligan	CDO 2nd DEO	YES	National Competitive Bidding	11/11/2020 to 11/17/2020	12/01/2020	01/04/2021	1/5/2021 to 1/11/2021		78,400,000.00	-	78,400,000.00	Widening of bridges.
	Construction of Flood Control Structure along Agusan River, Barangay Agusan, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	YES	National Competitive Bidding	11/11/2020 to 11/17/2020	12/01/2020	01/04/2021	1/5/2021 to 1/11/2021		29,400,000.00		29,400,000.00	Construction of Flood Control Structure.
	Construction of Flood Control Structure along Alae River, Barangay Bugo, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	YES	National Competitive Bidding	11/11/2020 to 11/17/2020	12/01/2020	01/04/2021	1/5/2021 to 1/11/2021		29,400,000.00	-	29,400,000.00	Construction of Flood Control Structure.

Prepared by:

**CYNTHIA B. PECORE**  
 Engineer II  
 Head, BAC Secretariat

Submitted by:

**HELEN A. MONTES**  
 Chief, Planning & Design Section  
 BAC Chairperson

Approved by:

**GABRIEL L. GUINSURAN**  
 OIC - District Engineer

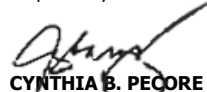


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	Construction of Flood Control along Umalag River, Barangay Tablon, Cagayan de Oro City	CDO 2nd DEO	YES	National Competitive Bidding	11/19/2020 to 11/25/2020	12/09/2020	01/04/2021	1/5/2021 to 1/11/2021	GoP	29,400,000.00	-	29,400,000.00	Construction of Flood Control.
	Construction (Completion) of 2-Storey Office Building and Construction of Multi-Purpose Building, Cagayan de Oro City 2nd DEO, Cagayan de Oro City	CDO 2nd DEO	YES	National Competitive Bidding	11/19/2020 to 11/25/2020	12/09/2020	01/04/2021	1/5/2021 to 1/11/2021	GoP	9,800,000.00	-	9,800,000.00	Construction of Office Building.
	Construction of Multi-Purpose Building, Brgy. 33, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	YES	National Competitive Bidding	11/19/2020 to 11/25/2020	12/09/2020	01/04/2021	1/5/2021 to 1/11/2021	GoP	2,970,000.00	-	2,970,000.00	Construction of multi-purpose building.
	Construction of Multi-Purpose Building in Barangay Balubal, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	YES	National Competitive Bidding	11/19/2020 to 11/25/2020	12/09/2020	01/04/2021	1/5/2021 to 1/11/2021	GoP	4,950,000.00	-	4,950,000.00	Construction of multi-purpose building.
	Construction of Multi-Purpose Building in Barangay Camaman-an, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	YES	National Competitive Bidding	11/19/2020 to 11/25/2020	12/09/2020	01/04/2021	1/5/2021 to 1/11/2021	GoP	4,950,000.00	-	4,950,000.00	Construction of multi-purpose building.
	Construction of Multi-Purpose Building in Barangay FS Catanico, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	YES	National Competitive Bidding	11/19/2020 to 11/25/2020	12/09/2020	01/04/2021	1/5/2021 to 1/11/2021	GoP	1,980,000.00	-	1,980,000.00	Construction of multi-purpose building.
	Construction of Multi-Purpose Building in Barangay Puerto, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	YES	National Competitive Bidding	11/24/2020 to 11/30/2020	12/14/2020	01/04/2021	1/5/2021 to 1/11/2021	GoP	1,980,000.00	-	1,980,000.00	Construction of multi-purpose building.
	Construction of Multi-Purpose Building, Barangay Agusan, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	YES	National Competitive Bidding	11/24/2020 to 11/30/2020	12/14/2020	01/04/2021	1/5/2021 to 1/11/2021	GoP	4,950,000.00	-	4,950,000.00	Construction of multi-purpose building.
	Construction of Multi-Purpose Building, Barangay Balubal, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	YES	National Competitive Bidding	11/24/2020 to 11/30/2020	12/14/2020	01/04/2021	1/5/2021 to 1/11/2021	GoP	4,950,000.00	-	4,950,000.00	Construction of multi-purpose building.
	Construction of Multi-Purpose Building, Barangay Bugo, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	YES	National Competitive Bidding	11/24/2020 to 11/30/2020	12/14/2020	01/04/2021	1/5/2021 to 1/11/2021	GoP	4,950,000.00	-	4,950,000.00	Construction of multi-purpose building.
	Construction of Multi-Purpose Building, Barangay Cugman, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	YES	National Competitive Bidding	11/24/2020 to 11/30/2020	12/14/2020	01/04/2021	1/5/2021 to 1/11/2021	GoP	4,950,000.00	-	4,950,000.00	Construction of multi-purpose building.
	Construction of Multi-Purpose Building, Barangay FS Catanico, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	YES	National Competitive Bidding	11/24/2020 to 11/30/2020	12/14/2020	01/04/2021	1/5/2021 to 1/11/2021	GoP	4,950,000.00	-	4,950,000.00	Construction of multi-purpose building.
	Construction of Multi-Purpose Building, Barangay Gusa, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	YES	National Competitive Bidding	11/24/2020 to 11/30/2020	12/14/2020	01/04/2021	1/5/2021 to 1/11/2021	GoP	4,950,000.00	-	4,950,000.00	Construction of multi-purpose building.

Prepared by:

  
**CYNTHIA B. PECORE**  
Engineer II  
Head, BAC Secretariat

Submitted by:

  
**HELEN A. MONTES**  
Chief, Planning & Design Section  
BAC Chairperson

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**GABRIEL L. GUINITARAN**  
OIC - District Engineer

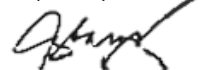


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	Construction of Multi-Purpose Building, Barangay Indahag, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	YES	National Competitive Bidding	11/27/2020 to 12/3/2020	12/16/2020	01/04/2021	1/5/2021 to 1/11/2021	GoP	9,900,000.00	-	9,900,000.00	Construction of multi-purpose building.
	Construction of Multi-Purpose Building, Barangay Lapasan, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	YES	National Competitive Bidding	11/27/2020 to 12/3/2020	12/16/2020	01/04/2021	1/5/2021 to 1/11/2021	GoP	6,930,000.00	-	6,930,000.00	Construction of multi-purpose building.
	Construction of Multi-Purpose Building, Barangay Macabalan, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	YES	National Competitive Bidding	11/27/2020 to 12/3/2020	12/16/2020	01/04/2021	1/5/2021 to 1/11/2021	GoP	7,920,000.00	-	7,920,000.00	Construction of multi-purpose building.
	Construction of Multi-Purpose Building, Barangay Macasandig, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	YES	National Competitive Bidding	11/27/2020 to 12/3/2020	12/16/2020	01/04/2021	1/5/2021 to 1/11/2021	GoP	4,950,000.00	-	4,950,000.00	Construction of multi-purpose building.
	Construction of Multi-Purpose Building, Barangay Puerto, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	NO	National Competitive Bidding	1/6/2021 to 1/12/2021	1/25/2021	02/03/2021	2/4/2021 to 2/10/2021	GoP	4,950,000.00	-	4,950,000.00	Construction of multi-purpose building.
	Construction of Multi-Purpose Building, Barangay Tablon, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	NO	National Competitive Bidding	1/6/2021 to 1/12/2021	1/25/2021	02/03/2021	2/4/2021 to 2/10/2021	GoP	4,950,000.00	-	4,950,000.00	Construction of multi-purpose building.
	Construction/ Concreting of Roads in Barangay Bugo, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	NO	National Competitive Bidding	1/6/2021 to 1/12/2021	1/25/2021	02/03/2021	2/4/2021 to 2/10/2021	GoP	4,950,000.00	-	4,950,000.00	Construction/ Concreting of Roads.
	Construction/ Concreting of Roads in Barangay Camaman-an, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	NO	National Competitive Bidding	1/6/2021 to 1/12/2021	1/25/2021	02/03/2021	2/4/2021 to 2/10/2021	GoP	2,970,000.00	-	2,970,000.00	Construction/ Concreting of Roads.
	Construction/ Concreting of Roads in Barangay Cugman, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	NO	National Competitive Bidding	1/6/2021 to 1/12/2021	1/25/2021	02/03/2021	2/4/2021 to 2/10/2021	GoP	4,950,000.00	-	4,950,000.00	Construction/ Concreting of Roads.
	Construction/ Concreting of Roads in Barangay Gusa, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	NO	National Competitive Bidding	1/6/2021 to 1/12/2021	1/25/2021	02/03/2021	2/4/2021 to 2/10/2021	GoP	4,950,000.00	-	4,950,000.00	Construction/ Concreting of Roads.
	Construction/ Concreting of Roads in Barangay Indahag, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	NO	National Competitive Bidding	1/14/2021 to 1/20/2021	02/02/2021	02/11/2021	2/12/2021 to 2/18/2021	GoP	1,980,000.00	-	1,980,000.00	Construction/ Concreting of Roads.
	Construction/ Concreting of Roads in Barangay Lapasan, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	NO	National Competitive Bidding	1/14/2021 to 1/20/2021	02/02/2021	02/11/2021	2/12/2021 to 2/18/2021	GoP	5,940,000.00	-	5,940,000.00	Construction/ Concreting of Roads.

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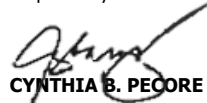


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	Construction/ Concreting of Roads in Barangay Macasandig, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	NO	National Competitive Bidding	1/14/2021 to 1/20/2021	02/02/2021	02/11/2021	2/12/2021 to 2/18/2021	GoP	4,950,000.00	-	4,950,000.00	Construction/ Concreting of Roads.
	Construction/ Concreting of Roads in Barangay Puerto, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	NO	National Competitive Bidding	1/14/2021 to 1/20/2021	02/02/2021	02/11/2021	2/12/2021 to 2/18/2021	GoP	4,950,000.00	-	4,950,000.00	Construction/ Concreting of Roads.
	Construction of Flood Control Structure along Cugman, Barangay Cugman, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	NO	National Competitive Bidding	1/14/2021 to 1/20/2021	02/02/2021	02/11/2021	2/12/2021 to 2/18/2021	GoP	29,700,000.00	-	29,700,000.00	Construction of Flood Control Structure.
	Annual Printing Services - First Quarter	CDO 2nd DEO	YES	NP-53.9 - Small Value Procurement	12/15/2020 to 12/17/2020	12/18/2020	01/05/2021	1/6/2021 to 1/10/2021	GoP	253,300.00	27,000.00	226,300.00	Rental of printing devices with maintenance for various sections.
	Maintenance for Airconditioning Units - First Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	1/6/2021 to 1/8/2021	01/09/2021	1/13/2021	Not Applicable	GoP	37,600.00	-	37,600.00	Maintenance of Airconditioning Units for Admin, ODE, FMS and QAS.
	Vehicle Parts and Accessories - First Quarter	CDO 2nd DEO	YES	NP-53.9 - Small Value Procurement	12/15/2020 to 12/17/2020	12/18/2020	01/05/2021	Not Applicable	GoP	743,300.00	300,000.00	443,300.00	Purchase of vehicle parts and accessories for Admin, PDS, CS, QAS and MS.
	Fuel - First Quarter	CDO 2nd DEO	YES	NP-53.9 - Small Value Procurement	12/15/2020 to 12/17/2020	12/18/2020	01/05/2021	Not Applicable	GoP	715,250.00	395,000.00	320,250.00	Purchase of fuel, diesel consumables for Admin, ODE, PDS, CS, QAS and MS.
	Fuel Additives, Lubricants and Corrossive - First Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	1/6/2021 to 1/8/2021	01/09/2021	1/13/2021	Not Applicable	GoP	43,500.00	25,000.00	18,500.00	Purchase of fuel additives, lubricants and corrossive for Admin, PDS, CS, QAS and MS.
	Printing Services - First Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	1/6/2021 to 1/8/2021	01/09/2021	1/13/2021	Not Applicable	GoP	27,400.00	4,000.00	23,400.00	Printing of Kdasig (CDO 2nd DEO Official Publication).
	Generator Parts and Maintenance - First Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	1/6/2021 to 1/8/2021	01/09/2021	1/13/2021	Not Applicable	GoP	8,000.00	-	8,000.00	Purchase of generator parts for maintenance purposes, ODE.
	Laboratory Equipment and Apparatus - First Quarter	CDO 2nd DEO	YES	National Competitive Bidding	12/3/2020 to 12/9/2020	12/22/2020	01/03/2021	1/6/2021 to 1/13/2021	GoP	482,156.00	-	482,156.00	Purchase of laboratory equipment and apparatus for the QAS.
	Laboratory Chemicals - First Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	1/6/2021 to 1/8/2021	01/09/2021	1/13/2021	Not Applicable	GoP	11,350.00	-	11,350.00	Purchase of laboratory equipment and apparatus for the QAS.

Prepared by:

  
**CYNTHIA B. PECORE**  
Engineer II  
Head, BAC Secretariat

Submitted by:

  
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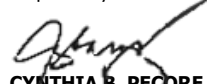


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	Paint - First Quarter	CDO 2nd DEO	YES	National Competitive Bidding	12/3/2020 to 12/9/2020	12/22/2020	01/03/2021	1/6/2021 to 1/13/2021	GoP	300,000.00	300,000.00	-	Purchase of various type of paints for the use of Maintenance Section.
	Thermoplastic Pavement Marker Materials - First Quarter	CDO 2nd DEO	YES	National Competitive Bidding	12/3/2020 to 12/9/2020	12/22/2020	01/03/2021	1/6/2021 to 1/13/2021	GoP	727,500.00	727,500.00	-	Purchase of thermoplastic pavement markers for the use of Maintenance Section.
	Construction Materials and Supply - First Quarter	CDO 2nd DEO	YES	National Competitive Bidding	12/3/2020 to 12/9/2020	12/22/2020	01/03/2021	1/6/2021 to 1/13/2021	GoP	769,575.00	535,075.00	-	Purchase of various construction materials for the use of Maintenance Section.
	Disaster Utilization - First Quarter	CDO 2nd DEO	YES	NP-53.9 - Small Value Procurement	1/6/2021 to 1/8/2021	01/09/2021	1/13/2021	Not Applicable	GoP	20,000.00	20,000.00	-	Purchase of emergency supplies for the Maintenance Section.
	Freight - First Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	1/6/2021 to 1/8/2021	01/09/2021	1/13/2021	Not Applicable	GoP	2,500.00	2,500.00	-	Freight and other carrier fees for the use of Maintenance Section.
	Vulcate of Various Equipment - First Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	1/6/2021 to 1/8/2021	01/09/2021	1/13/2021	Not Applicable	GoP	7,500.00	7,500.00	-	For the Maintenance Section's heavy equipment and other vehicles.
	Reflectorized Sticker - First Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	1/6/2021 to 1/8/2021	01/09/2021	1/13/2021	Not Applicable	GoP	196,000.00	196,000.00	-	Purchase of reflectorized stickers for fabrication of traffic signages, MS.
	Others - First Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	1/6/2021 to 1/8/2021	01/09/2021	1/13/2021	Not Applicable	GoP	198,150.00	71,500.00	126,650.00	Miscellaneous expenses for various sections.
	Annual Printing Services - Second Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	3/27/2021 to 3/29/2021	3/31/2021	04/06/2021	7/4/2021 to 4/10/2021	GoP	261,300.00	27,000.00	234,300.00	Rental of printing devices with maintenance for various sections.
	Maintenance for Airconditioning Units -Second Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	3/27/2021 to 3/29/2021	3/31/2021	04/06/2021	Not Applicable	GoP	32,600.00	-	32,600.00	Maintenance of Airconditioning Units for Admin, ODE and QAS.
	Vehicle Parts and Accessories - Second Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	3/27/2021 to 3/29/2021	3/31/2021	04/06/2021	Not Applicable	GoP	352,500.00	160,000.00	192,500.00	Purchase of vehicle parts and accessories for Admin, QAS, CS, and MS.
	Fuel - Second Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	3/27/2021 to 3/29/2021	3/31/2021	04/06/2021	Not Applicable	GoP	517,750.00	197,500.00	320,250.00	Purchase of fuel consumables for Admin, ODE, PDS, CS, QAS and MS.

Prepared by:

  
**CYNTHIA B. PECORE**  
Engineer II  
Head, BAC Secretariat

Submitted by:

  
**HELEN A. MONTES**  
Chief, Planning & Design Section  
BAC Chairperson

Approved by:

  
**GABRIEL L. GUINITARAN**  
OIC - District Engineer



# Department of Public Works and Highways

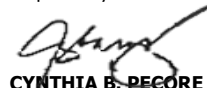
Macabalan, Cagayan de Oro City

## CAGAYAN DE ORO 2ND DISTRICT ENGINEERING OFFICE

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2021 NON-CSE

Code (PAP)	Procurement Project (Contract Name)	PMO End-User	Is this an Early Procure ment Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks  Brief description of Program/Project
					Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Fuel Additives, Lubricants and Corrosive - Second Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	3/27/2021 to 3/29/2021	3/31/2021	04/06/2021	Not Applicable	GoP	23,500.00	-	23,500.00	Purchase of fuel additives, lubricants and corrosive for Admin, PDS, CS, QAS and MS.
	Printing Services - Second Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	3/27/2021 to 3/29/2021	3/31/2021	04/06/2021	Not Applicable	GoP	27,400.00	4,000.00	23,400.00	Printing of Kdasig (CDO 2nd DEO Official Publication).
	Generator Parts and Maintenance - Second Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	3/27/2021 to 3/29/2021	3/31/2021	04/06/2021	Not Applicable	GoP	8,000.00	-	8,000.00	Purchase of generator parts for maintenance purposes, ODE.
	Paint - Second Quarter	CDO 2nd DEO	NO	National Competitive Bidding	3/11/2021 to 3/18/2021	3/31/2021	04/07/2021	4/8/2021 to 4/14/2021	GoP	200,000.00	200,000.00	-	Purchase of various type of paints for the use of Maintenance Section.
	Thermoplastic Pavement Marker Materials - Second Quarter	CDO 2nd DEO	NO	National Competitive Bidding	3/11/2021 to 3/18/2021	3/31/2021	04/07/2021	4/8/2021 to 4/14/2021	GoP	727,500.00	727,500.00	-	Purchase of thermoplastic pavement markers for the use of Maintenance Section.
	Construction Materials and Supply - Second Quarter	CDO 2nd DEO	NO	National Competitive Bidding	3/11/2021 to 3/18/2021	3/31/2021	04/07/2021	4/8/2021 to 4/14/2021	GoP	295,550.00	295,550.00	-	Purchase of various construction materials for the use of Maintenance Section.
	Disaster Utilization - Second Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	3/27/2021 to 3/29/2021	3/31/2021	04/06/2021	Not Applicable	GoP	20,000.00	20,000.00	-	Purchase of emergency supplies for the Maintenance Section.
	Freight - Second Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	3/27/2021 to 3/29/2021	3/31/2021	04/06/2021	Not Applicable	GoP	2,500.00	2,500.00	-	Freight and other carrier fees for the use of Maintenance Section.
	Vulcate of Various Equipment - Second Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	3/27/2021 to 3/29/2021	3/31/2021	04/06/2021	Not Applicable	GoP	7,500.00	7,500.00	-	For the Maintenance Section's heavy equipment and other vehicles.
	Reflectorized Sticker - Second Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	3/27/2021 to 3/29/2021	3/31/2021	04/06/2021	Not Applicable	GoP	196,000.00	196,000.00	-	Purchase of reflectorized sticker for fabrication of traffic signages, MS.
	Others - Second Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	3/27/2021 to 3/29/2021	3/31/2021	04/06/2021	Not Applicable	GoP	72,400.00	10,000.00	62,400.00	Miscellaneous expenses for various sections.
	Annual Printing Services - Third Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	7/2/2021 to 7/4/2021	07/05/2021	07/09/2021	7/10/2021 to 7/16/2021	GoP	261,300.00	27,000.00	234,300.00	Rental of printing devices with maintenance for various sections.
	Maintenance for Airconditioning Units -Third Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	7/2/2021 to 7/4/2021	07/05/2021	07/09/2021	Not Applicable	GoP	32,600.00	-	32,600.00	Maintenance of Airconditioning Units for Admin, ODE, FMS, CS and QAS.
	Vehicle Parts and Accessories - Third Quarter	CDO 2nd DEO	NO	National Competitive Bidding	6/11/2021 to 6/17/2021	6/30/2021	07/06/2021	7/7/2021 to 7/12/2021	GoP	442,500.00	130,000.00	312,500.00	Purchase of vehicle parts and accessories for PDS, CS, QAS, and MS.


Prepared by:

  
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 Engineer II  
 Head, BAC Secretariat

Submitted by:

  
**HELEN A. MONTES**  
 Chief, Planning & Design Section  
 BAC Chairperson

Approved by:

  
**GABRIEL L. JOINITARAN**  
 OIC - District Engineer



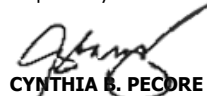


**Department of Public Works and Highways**  
Macabalan, Cagayan de Oro City  
**CAGAYAN DE ORO 2ND DISTRICT ENGINEERING OFFICE**  
INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2021 NON-CSE

Page 7 of 8

Code (PAP)	Procurement Project (Contract Name)	PMO End-User	Is this an Early Procure ment Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief description of Program/Project
	Fuel - Third Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	7/2/2021 to 7/4/2021	07/05/2021	07/09/2021	Not Applicable	GoP	23,500.00	-	23,500.00	Purchase of fuel consumables for Admin, ODE, PDS, CS, and QAS.
	Fuel Additives, Lubricants and Corrossive - Third Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	7/2/2021 to 7/4/2021	07/05/2021	07/09/2021	Not Applicable	GoP	18,400.00	-	18,400.00	Purchase of fuel additives, lubricants and corrossive for Admin, PDS, CS, and QAS.
	Printing Services - Third Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	7/2/2021 to 7/4/2021	07/05/2021	07/09/2021	Not Applicable	GoP	27,400.00	4,000.00	23,400.00	Printing of Kdasis (CDO 2nd DEO Official Publication).
	Generator Parts and Maintenance - Third Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	7/2/2021 to 7/4/2021	07/05/2021	07/09/2021	Not Applicable	GoP	8,000.00	-	8,000.00	Purchase of generator parts for maintenance purposes, ODE.
	Thermoplastic Pavement Marker Materials - Third Quarter	CDO 2nd DEO	NO	National Competitive Bidding	6/11/2021 to 6/17/2021	6/30/2021	07/06/2021	7/7/2021 to 7/12/2021	GoP	230,000.00	230,000.00	-	Purchase of thermoplastic pavement markers for the use of Maintenance Section.
	Construction Materials and Supply - Third Quarter Quarter	CDO 2nd DEO	NO	National Competitive Bidding	6/11/2021 to 6/17/2021	6/30/2021	07/06/2021	7/7/2021 to 7/12/2021	GoP	147,750.00	147,750.00	-	Purchase of various construction materials for the use of Maintenance Section
	Disaster Utilization - Third Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	7/2/2021 to 7/4/2021	07/05/2021	07/09/2021	Not Applicable	GoP	20,000.00	20,000.00	-	Purchase of emergency supplies for the Maintenance Section.
	Freight - Third Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	7/2/2021 to 7/4/2021	07/05/2021	07/09/2021	Not Applicable	GoP	2,500.00	2,500.00	-	Freight and other carrier fees for the use of Maintenance Section.
	Vulcate of Various Equipment - Third Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	7/2/2021 to 7/4/2021	07/05/2021	07/09/2021	Not Applicable	GoP	7,500.00	7,500.00	-	For the Maintenance Section's heavy equipment and other vehicles.
	Others -Third Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	7/2/2021 to 7/4/2021	07/05/2021	07/09/2021	Not Applicable	GoP	111,400.00	10,000.00	101,400.00	Miscellaneous expenses for various sections.
	Annual Printing Services - Fourth Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	10/1/2021 to 10/3/2021	10/04/2021	10/08/2021	10/11/2021 to 10/14/2021	GoP	261,300.00	27,000.00	234,300.00	Rental of printing devices with maintenance for various sections.
	Maintenance for Airconditioning Units -Fourth Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	10/1/2021 to 10/3/2021	10/04/2021	10/08/2021	Not Applicable	GoP	36,700.00	-	36,700.00	Maintenance of Airconditioning Units for Admin, ODE, FMS, and CS.
	Vehicle Parts and Accessories - Fourth Quarter	CDO 2nd DEO	NO	National Competitive Bidding	9/10/2021 to 9/16/2021	9/29/2021	10/05/2021	10/6/2021 to 10/12/2021	GoP	212,500.00	20,000.00	192,500.00	Purchase of vehicle parts and accessories for Admin, CS, QAS, and MS.
	Fuel - Fourth Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	10/1/2021 to 10/3/2021	10/04/2021	10/08/2021	Not Applicable	GoP	317,850.00	-	317,850.00	Purchase of fuel consumables for Admin, ODE, PDS, CS, and QAS.

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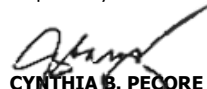


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	Fuel Additives, Lubricants and Corrosive - Fourth Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	10/1/2021 to 10/3/2021	10/04/2021	10/08/2021	Not Applicable	GoP	25,000.00	-	25,000.00	Purchase of fuel additives, lubricants and corrosive for Admin,ODE, PDS, CS, and OAS.
	Printing Services - Fourth Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	10/1/2021 to 10/3/2021	10/04/2021	10/08/2021	Not Applicable	GoP	27,400.00	4,000.00	23,400.00	Printing of Kdasig (CDO 2nd DEO Official Publication).
	Generator Parts and Maintenance - Fourth Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	10/1/2021 to 10/3/2021	10/04/2021	10/08/2021	Not Applicable	GoP	8,000.00	-	8,000.00	Purchase of generator parts for maintenance purposes, ODE.
	Construction Materials and Supply - Fourth Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	10/1/2021 to 10/3/2021	10/04/2021	10/08/2021	Not Applicable	GoP	10,000.00	10,000.00	-	Purchase of various construction materials for the use of Maintenance Section
	Disaster Utilization - Fourth Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	10/1/2021 to 10/3/2021	10/04/2021	10/08/2021	Not Applicable	GoP	20,000.00	20,000.00	-	Purchase of emergency supplies for the Maintenance Section.
	Freight - Third Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	10/1/2021 to 10/3/2021	10/04/2021	10/08/2021	Not Applicable	GoP	2,500.00	2,500.00	-	Freight and other carrier fees for the use of Maintenance Section.
	Vulcate of Various Equipment - Fourth Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	10/1/2021 to 10/3/2021	10/04/2021	10/08/2021	Not Applicable	GoP	7,500.00	7,500.00	-	For the Maintenance Section's heavy equipment and other vehicles.
	Others - Fourth Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	10/1/2021 to 10/3/2021	10/04/2021	10/08/2021	Not Applicable	GoP	110,050.00	35,000.00	75,050.00	Miscellaneous expenses for various sections.

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