



Department of Public Works and Highways
CAGAYAN DE ORO 2ND DISTRICT ENGINEERING OFFICE

Macabalan, Cagayan de Oro City

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2022 NON-CSE

Code (Contract ID)	Procurement Project (Contract Name)	PMO End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief description of Program/Project
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction/ Upgrading/ Rehabilitation of Drainage along National Roads: Butuan City - Cagayan de Oro City - Iligan City Road K1427 + 405 - K1428 + 362, K1428 + 413.35 - K1428 + 478	CDO 2nd DEO	YES	National Competitive Bidding	10/22/2021 to 10/28/2021	11/10/2021	01/05/2022	1/7/2022 to 1/13/2022	GoP	11,900,000.00	-	11,900,000.00	Construction/ Upgrading/ Rehabilitation of drainage along national roads (primary roads).
	Construction/ Upgrading/ Rehabilitation of Drainage along National Roads: Butuan City - Cagayan de Oro City - Iligan City Road K1428 + 555 - K1429 + 000	CDO 2nd DEO	YES	National Competitive Bidding	10/22/2021 to 10/28/2021	11/10/2021	01/05/2022	1/7/2022 to 1/13/2022	GoP	15,000,000.00	-	15,000,000.00	Construction/ Upgrading/ Rehabilitation of drainage along national roads (primary roads).
	Construction/ Upgrading/ Rehabilitation of Drainage along National Roads: Butuan City - Cagayan de Oro City - Iligan City Road K1432 + 817 - K1432 + 892, K1432 + 970 - K1433 + 000	CDO 2nd DEO	YES	National Competitive Bidding	10/22/2021 to 10/28/2021	11/10/2021	01/05/2022	1/7/2022 to 1/13/2022	GoP	5,937,000.00	-	5,937,000.00	Construction/ Upgrading/ Rehabilitation of drainage along national roads (primary roads).
	Construction/ Upgrading/ Rehabilitation of Drainage along National Roads: Butuan City - Cagayan de Oro City - Iligan City Road K1433 + 443 - K1435 + 161	CDO 2nd DEO	YES	National Competitive Bidding	10/22/2021 to 10/28/2021	11/10/2021	01/05/2022	1/7/2022 to 1/13/2022	GoP	38,000,000.00	-	38,000,000.00	Construction/ Upgrading/ Rehabilitation of drainage along national roads (primary roads).
	Construction/ Upgrading/ Rehabilitation of Drainage along National Roads: Butuan City - Cagayan de Oro City - Iligan City Road K1437+ 080 - K1437 + 562	CDO 2nd DEO	YES	National Competitive Bidding	10/28/2021 to 11/3/2021	11/16/2021	01/05/2022	1/7/2022 to 1/13/2022	GoP	78,144,000.00	-	78,144,000.00	Construction/ Upgrading/ Rehabilitation of drainage along national roads (primary roads).
	Construction/ Upgrading/ Rehabilitation of Drainage along National Roads: Corrales Extension St. - Port Road K1438 + (-085) - K1438 + 450	CDO 2nd DEO	YES	National Competitive Bidding	10/28/2021 to 11/3/2021	11/16/2021	01/05/2022	1/7/2022 to 1/13/2022	GoP	80,000,000.00	-	80,000,000.00	Construction/ Upgrading/ Rehabilitation of drainage along national roads (secondary roads).
	Preventive Maintenance of Roads: Cugman By-Pass Road (S00578MN) Chainage 0 - Chainage 662	CDO 2nd DEO	YES	National Competitive Bidding	10/28/2021 to 11/3/2021	11/16/2021	01/05/2022	1/7/2022 to 1/13/2022	GoP	7,678,000.00	-	7,678,000.00	Preventive maintenance or tertiary roads.
	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads: CDO Port Road K1438 + (-124) - K1438 + 580	CDO 2nd DEO	YES	National Competitive Bidding	10/28/2021 to 11/3/2021	11/16/2021	01/05/2022	1/7/2022 to 1/13/2022	GoP	25,419,000.00	-	25,419,000.00	Rehabilitation/ Reconstruction/ Upgrading of damaged paved roads (secondary roads).
	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads: Jct National Highway - Camp Alagar Road (S00589MN) Chainage 0 - Chainage 490	CDO 2nd DEO	YES	National Competitive Bidding	11/4/2021 to 11/10/2021	11/23/2021	01/05/2022	1/7/2022 to 1/13/2022	GoP	16,285,000.00		16,285,000.00	Rehabilitation/ Reconstruction/ Upgrading of damaged paved roads (tertiary roads).
	Retrofitting/ Strengthening of Permanent Bridges: Agusan Br.1 (Parallel Br.) (B01390MN) along Butuan City - Cagayan de Oro City - Iligan City Road	CDO 2nd DEO	YES	National Competitive Bidding	11/4/2021 to 11/10/2021	11/23/2021	01/05/2022	1/7/2022 to 1/13/2022	GoP	60,000,000.00		60,000,000.00	Retrofitting/ Strengthening of permanent bridge.
	Retrofitting/ Strengthening of Permanent Bridges: Umalag Br.1 (B01391MN) along Butuan City - Cagayan de Oro City - Iligan City Road	CDO 2nd DEO	YES	National Competitive Bidding	11/4/2021 to 11/10/2021	11/23/2021	01/05/2022	1/7/2022 to 1/13/2022	GoP	50,000,000.00		50,000,000.00	Retrofitting/ Strengthening of permanent bridge.
	Off Carriageway Improvement: Sayre Highway K1426 + (-718) - K1426 + 000	CDO 2nd DEO	YES	National Competitive Bidding	11/4/2021 to 11/10/2021	11/23/2021	01/05/2022	1/7/2022 to 1/13/2022	GoP	9,995,000.00		9,995,000.00	Off carriageway improvement along primary roads.

Prepared by:


CYNTHIA B. PECORE
 Engineer II
 Head, BAC Secretariat

Submitted by:


NECOLINE A. BLANCO, AER
 OIC - Assistant District Engineer
 BAC Chairperson

Approved by:


GABRIEL L. GUINITARAN
 OIC - District Engineer



Department of Public Works and Highways
Macabalan, Cagayan de Oro City
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Code (PAP)	Procurement Project (Contract Name)	PMO End-User	Is this an Early Procure ment Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief description of Program/Project
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	Off Carriageway Improvement: Sayre Highway K1429 + 100 - K1437 + 799	CDO 2nd DEO	YES	National Competitive Bidding	11/10/2021 to 11/16/2021	11/29/2021	01/05/2022	1/7/2022 to 1/13/2022	GoP	80,000,000.00	-	80,000,000.00	Off carriageway improvement along primary roads.
	Construction of Bridge, Barangay Cugman, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	YES	National Competitive Bidding	11/10/2021 to 11/16/2021	11/29/2021	01/05/2022	1/7/2022 to 1/13/2022	GoP	5,000,000.00	-	5,000,000.00	Construction of bridge from national road leading to major/strategic facilities.
	Construction of Bridge, Barangay FS Catanico, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	YES	National Competitive Bidding	11/10/2021 to 11/16/2021	11/29/2021	01/05/2022	1/7/2022 to 1/13/2022	GoP	5,000,000.00	-	5,000,000.00	Construction of bridge from national road leading to major/strategic facilities.
	Construction of Road in Barangay Bugo, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	YES	National Competitive Bidding	11/10/2021 to 11/16/2021	11/29/2021	01/05/2022	1/7/2022 to 1/13/2022	GoP	9,000,000.00	-	9,000,000.00	Construction of road from national road leading to major/strategic facilities.
	Construction of Road in Barangay Macasandig, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	YES	National Competitive Bidding	11/10/2021 to 11/16/2021	11/29/2021	01/05/2022	1/7/2022 to 1/13/2022	GoP	8,000,000.00	-	8,000,000.00	Construction of road from national road leading to major/strategic facilities.
	Construction of Road with Drainage, Barangay Agusan, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	YES	National Competitive Bidding	11/16/2021 to 11/22/2021	12/06/2021	01/05/2022	1/7/2022 to 1/13/2022	GoP	5,000,000.00	-	5,000,000.00	Construction of road with drainage from national road leading to major/strategic facilities.
	Construction of Road, Barangay Balubal, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	YES	National Competitive Bidding	11/16/2021 to 11/22/2021	12/06/2021	01/05/2022	1/7/2022 to 1/13/2022	GoP	5,000,000.00	-	5,000,000.00	Construction of road from national road leading to major/strategic facilities.
	Construction of Road, Barangay Bugo, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	YES	National Competitive Bidding	11/16/2021 to 11/22/2021	12/06/2021	01/05/2022	1/7/2022 to 1/13/2022	GoP	5,000,000.00	-	5,000,000.00	Construction of road from national road leading to major/strategic facilities.
	Construction of Road, Barangay Indahag, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	YES	National Competitive Bidding	11/16/2021 to 11/22/2021	12/06/2021	01/05/2022	1/7/2022 to 1/13/2022	GoP	10,000,000.00	-	10,000,000.00	Construction of road from national road leading to major/strategic facilities.
	Construction of Road, Barangay Tablon, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	YES	National Competitive Bidding	11/16/2021 to 11/22/2021	12/06/2021	01/05/2022	1/7/2022 to 1/13/2022	GoP	5,000,000.00	-	5,000,000.00	Construction of road from national road leading to major/strategic facilities.
	Construction of Drainage, Barangay 28, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	YES	National Competitive Bidding	11/24/2021 to 12/1/2021	12/13/2021	01/05/2022	1/7/2022 to 1/13/2022	GoP	5,000,000.00	-	5,000,000.00	Construction of drainage along national roads.
	Construction of Drainage, Barangay Camaman-an, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	YES	National Competitive Bidding	11/24/2021 to 12/1/2021	12/13/2021	01/05/2022	1/7/2022 to 1/13/2022	GoP	5,000,000.00	-	5,000,000.00	Construction of drainage along national roads.
	Construction of Drainage, Barangay Consolacion, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	YES	National Competitive Bidding	11/24/2021 to 12/1/2021	12/13/2021	01/05/2022	1/7/2022 to 1/13/2022	GoP	5,000,000.00	-	5,000,000.00	Construction of drainage along national roads.

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	Construction of Drainage, Barangay Cugman, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	NO	National Competitive Bidding	12/3/2021 to 12/9/2021	12/22/2021	01/12/2022	1/13/2022 to 1/19/2022	GoP	5,000,000.00	-	5,000,000.00	Construction of drainage along national roads.
	Construction of Drainage, Barangay Indahag, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	NO	National Competitive Bidding	12/3/2021 to 12/9/2021	12/22/2021	01/12/2022	1/13/2022 to 1/19/2022	GoP	5,000,000.00	-	5,000,000.00	Construction of drainage along national roads.
	Construction of Slope Protection, Barangay Bugo, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	NO	National Competitive Bidding	12/3/2021 to 12/9/2021	12/22/2021	01/12/2022	1/13/2022 to 1/19/2022	GoP	5,000,000.00	-	5,000,000.00	Construction of slope protection structure along national roads.
	Construction (Completion) of Multi-Purpose Building, Barangay Lapasan, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	NO	National Competitive Bidding	12/3/2021 to 12/9/2021	12/22/2021	01/12/2022	1/13/2022 to 1/19/2022	GoP	2,000,000.00	-	2,000,000.00	Construction of multi-purpose facilities to support social services.
	Construction of Multi-Purpose Building, Barangay Agusan, Cagayan de Oro City Misamis Oriental	CDO 2nd DEO	NO	National Competitive Bidding	12/8/2021 to 12/14/2021	12/27/2021	1/14/2022	1/17/2022 to 1/24/2022	GoP	7,000,000.00	-	7,000,000.00	Construction of multi-purpose facilities to support social services.
	Construction of Multi-Purpose Building, Barangay Consolacion, Cagayan de Oro City Misamis Oriental	CDO 2nd DEO	NO	National Competitive Bidding	12/8/2021 to 12/14/2021	12/27/2021	1/14/2022	1/17/2022 to 1/24/2022	GoP	7,000,000.00	-	7,000,000.00	Construction of multi-purpose facilities to support social services.
	Construction of Multi-Purpose Building, Barangay Lapasan, Cagayan de Oro City Misamis Oriental	CDO 2nd DEO	NO	National Competitive Bidding	12/8/2021 to 12/14/2021	12/27/2021	1/14/2022	1/17/2022 to 1/24/2022	GoP	7,000,000.00	-	7,000,000.00	Construction of multi-purpose facilities to support social services.
	Construction of Multi-Purpose Building, Barangay Macabalan, Cagayan de Oro City Misamis Oriental	CDO 2nd DEO	NO	National Competitive Bidding	12/8/2021 to 12/14/2021	12/27/2021	1/14/2022	1/17/2022 to 1/24/2022	GoP	7,000,000.00	-	7,000,000.00	Construction of multi-purpose facilities to support social services.
	Rehabilitation (completion) of Multi-Purpose Building, Barangay 1, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	NO	National Competitive Bidding	12/8/2021 to 12/14/2021	12/27/2021	1/14/2022	1/17/2022 to 1/24/2022	GoP	3,000,000.00	-	3,000,000.00	Construction of multi-purpose facilities to support social services.
	Annual Printing Services - First Quarter	CDO 2nd DEO	NO	National Competitive Bidding	12/10/2021 to 12/16/2021	12/09/2021	01/05/2022	1/7/2022 to 1/13/2022	GoP	253,300.00	-	253,300.00	Rental of printing devices, including maintenance, for various sections.
	Maintenance for Airconditioning Units - First Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	Not Applicable	12/16/2021	01/05/2022	Not Applicable	GoP	37,600.00	-	37,600.00	Maintenance of Airconditioning Units for various sections.
	Vehicle Parts and Accessories - First Quarter	CDO 2nd DEO	NO	National Competitive Bidding	12/10/2021 to 12/16/2021	12/09/2021	01/05/2022	1/7/2022 to 1/13/2022	GoP	743,300.00	-	743,300.00	Purchase of vehicle parts and accessories for various sections.
	Fuel - First Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	12/13/2021 to 12/15/2021	12/16/2021	01/05/2022	Not Applicable	GoP	715,250.00	-	715,250.00	Purchase of fuel, diesel consumables for various sections.
	Fuel Additives, Lubricants and Corrosive - First Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	Not Applicable	12/16/2021	01/05/2022	Not Applicable	GoP	43,500.00	-	43,500.00	Purchase of fuel additives, lubricants and corrosive for various sections.

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	Printing Services - First Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	Not Applicable	12/16/2021	01/05/2022	Not Applicable	GoP	27,400.00	-	27,400.00	Printing of Kdasig (CDO 2nd DEO Official Publication).
	Generator Parts and Maintenance - First Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	Not Applicable	12/16/2021	01/05/2022	Not Applicable	GoP	8,000.00	-	8,000.00	Purchase of generator parts for maintenance purposes.
	Laboratory Equipment and Apparatus - First Quarter	CDO 2nd DEO	NO	National Competitive Bidding	12/10/2021 to 12/16/2021	12/09/2021	01/05/2022	1/7/2022 to 1/13/2022	GoP	482,156.00	-	482,156.00	Purchase of laboratory equipment and apparatus for the QAS.
	Laboratory Chemicals - First Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	Not Applicable	12/22/2021	01/05/2022	Not Applicable	GoP	11,350.00	-	11,350.00	Purchase of laboratory chemicals for the QAS.
	Paint - First Quarter	CDO 2nd DEO	NO	National Competitive Bidding	12/10/2021 to 12/16/2021	12/09/2021	01/05/2022	1/7/2022 to 1/13/2022	GoP	300,000.00	300,000.00	-	Purchase of various type of paints for the use of Maintenance Section.
	Thermoplastic Pavement Marker Materials - First Quarter	CDO 2nd DEO	NO	National Competitive Bidding	12/10/2021 to 12/16/2021	12/09/2021	01/05/2022	1/7/2022 to 1/13/2022	GoP	727,500.00	727,500.00	-	Purchase of thermoplastic pavement markers for the use of Maintenance Section.
	Construction Materials and Supply - First Quarter	CDO 2nd DEO	NO	National Competitive Bidding	12/10/2021 to 12/16/2021	12/09/2021	01/05/2022	1/7/2022 to 1/13/2022	GoP	769,575.00	769,575.00	-	Purchase of various construction materials for the use of various sections.
	Disaster Utilization - First Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	Not Applicable	12/22/2021	01/05/2022	Not Applicable	GoP	20,000.00	20,000.00	-	Purchase of emergency supplies for the Maintenance Section.
	Freight - First Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	Not Applicable	12/22/2021	01/05/2022	Not Applicable	GoP	2,500.00	2,500.00	-	Freight and other carrier fees for the use of various sections.
	Vulcate of Various Equipment - First Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	Not Applicable	12/22/2021	01/05/2022	Not Applicable	GoP	7,500.00	-	7,500.00	For the Maintenance Section's heavy equipment and other vehicles.
	Reflectorized Sticker - First Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	1/6/2021 to 1/8/2021	01/09/2021	1/13/2021	Not Applicable	GoP	196,000.00	-	196,000.00	Purchase of reflectorized stickered for fabrication of traffic signages, MS.
	Others - First Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	1/6/2021 to 1/8/2021	01/09/2021	1/13/2021	Not Applicable	GoP	68,500.00	-	68,500.00	Miscellaneous expenses for various sections.
	Annual Printing Services - Second Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	3/21/2022 to 3/23/2022	3/24/2022	04/01/2022	Not Applicable	GoP	261,300.00	-	261,300.00	Rental of printing devices with maintenance for various sections.
	Reflectorized Sticker - First Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	1/6/2021 to 1/8/2021	01/09/2021	1/13/2021	Not Applicable	GoP	196,000.00	196,000.00	-	Purchase of reflectorized stickered for fabrication of traffic signages, MS.
	Others - First Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	1/6/2021 to 1/8/2021	01/09/2021	1/13/2021	Not Applicable	GoP	68,500.00	-	68,500.00	Miscellaneous expenses for various sections.

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	Annual Printing Services - Second Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	3/21/2022 to 3/23/2022	3/24/2022	04/01/2022	Not Applicable	GoP	261,300.00	-	261,300.00	Rental of printing devices with maintenance for various sections.
	Maintenance for Airconditioning Units -Second Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	Not Applicable	3/25/2022	04/01/2022	Not Applicable	GoP	32,600.00	-	32,600.00	Maintenance of Airconditioning Units for various sections.
	Fuel - Second Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	3/21/2022 to 3/23/2022	3/24/2022	04/01/2022	Not Applicable	GoP	517,750.00	-	517,750.00	Purchase of fuel consumables for various sections.
	Fuel Additives, Lubricants and Corrosive - Second Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	Not Applicable	3/25/2022	04/04/2022	Not Applicable	GoP	23,500.00	-	23,500.00	Purchase of fuel additives, lubricants and corrosive for Admin, PDS, CS, QAS and MS.
	Printing Services - Second Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	Not Applicable	3/25/2022	04/04/2022	Not Applicable	GoP	27,400.00	-	27,400.00	Printing of Kdasig (CDO 2nd DEO Official Publication).
	Generator Parts and Maintenance - Second Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	Not Applicable	3/25/2022	04/04/2022	Not Applicable	GoP	8,000.00	-	8,000.00	Purchase of generator parts for maintenance purposes.
	Paint - Second Quarter	CDO 2nd DEO	NO	National Competitive Bidding	3/8/2022 to 3/14/2022	3/28/2022	04/06/2022	4/7/2022 to 4/13/2022	GoP	200,000.00	200,000.00	-	Purchase of various type of paints for the use of Maintenance Section.
	Thermoplastic Pavement Marker Materials - Second Quarter	CDO 2nd DEO	NO	National Competitive Bidding	3/8/2022 to 3/14/2022	3/28/2022	04/06/2022	4/7/2022 to 4/13/2022	GoP	727,500.00	727,500.00	-	Purchase of thermoplastic pavement markers for the use of Maintenance Section.
	Disaster Utilization - Second Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	Not Applicable	3/25/2022	04/04/2022	Not Applicable	GoP	20,000.00	-	20,000.00	Purchase of emergency supplies for the Maintenance Section.
	Freight - Second Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	Not Applicable	3/25/2022	04/04/2022	Not Applicable	GoP	2,500.00	-	2,500.00	Freight and other carrier fees for the use of various sections.
	Vulcate of Various Equipment - Second Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	Not Applicable	3/25/2022	04/04/2022	Not Applicable	GoP	7,500.00	-	7,500.00	For the Maintenance Section's heavy equipment and other vehicles.
	Others - Second Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	3/21/2022 to 3/23/2022	3/24/2022	04/01/2022	Not Applicable	GoP	72,400.00	-	72,400.00	Miscellaneous expenses for various sections.
	Annual Printing Services - Third Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	6/20/2022 to 6/22/2022	6/23/2022	07/01/2022	Not Applicable	GoP	261,300.00	-	261,300.00	Rental of printing devices with maintenance for various sections.

Prepared by:


CYNTHIA B. PECORE
Engineer II
Head, BAC Secretariat

Submitted by:


NICOLINE A. BLANCO, AER
OIC - Assistant District Engineer
BAC Chairperson

Approved by:


GABRIEL L. GUINITARAN
OIC - District Engineer



Department of Public Works and Highways
Macabalan, Cagayan de Oro City
CAGAYAN DE ORO 2ND DISTRICT ENGINEERING OFFICE
INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2022 NON-CSE

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Code (PAP)	Procurement Project (Contract Name)	PMO End-User	Is this an Early Procure ment Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief description of Program/Project
					Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Maintenance for Airconditioning Units -Third Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	Not Applicable	6/23/2022	07/01/2022	Not Applicable	GoP	32,600.00	-	32,600.00	Maintenance of Airconditioning Units for various sections.
	Vehicle Parts and Accessories - Third Quarter	CDO 2nd DEO	NO	National Competitive Bidding	6/14/2022 to 6/20/22	07/04/2022	07/12/2022	7/13/2022 to 7/19/2022	GoP	342,500.00	-	342,500.00	Purchase of vehicle parts and accessories for various sections.
	Fuel - Third Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	Not Applicable	6/23/2022	07/01/2022	Not Applicable	GoP	23,500.00	-	23,500.00	Purchase of fuel consumables for various sections
	Fuel Additives, Lubricants and Corrossive - Third Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	Not Applicable	6/23/2022	07/01/2022	Not Applicable	GoP	18,400.00	-	18,400.00	Purchase of fuel additives, lubricants and corrossive various sections.
	Printing Services - Third Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	Not Applicable	6/23/2022	07/01/2022	Not Applicable	GoP	27,400.00	-	27,400.00	Printing of Kdasig (CDO 2nd DEO Official Publication).
	Generator Parts and Maintenance - Third Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	Not Applicable	6/23/2022	07/01/2022	Not Applicable	GoP	8,000.00	-	8,000.00	Purchase of generator parts for maintenance purposes.
	Thermoplastic Pavement Marker Materials - Third Quarter	CDO 2nd DEO	NO	National Competitive Bidding	6/14/2022 to 6/20/22	07/04/2022	07/12/2022	7/13/2022 to 7/19/2022	GoP	230,000.00	230,000.00	-	Purchase of thermoplastic pavement markers for the use of Maintenance Section.
	Construction Materials and Supply - Third Quarter Quarter	CDO 2nd DEO	NO	National Competitive Bidding	6/14/2022 to 6/20/22	07/04/2022	07/12/2022	7/13/2022 to 7/19/2022	GoP	127,500.00	-	127,500.00	Purchase of various construction materials for the use of various section
	Freight - Third Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	Not Applicable	6/23/2022	07/01/2022	Not Applicable	GoP	2,500.00	2,500.00	-	Freight and other carrier fees for the use of Maintenance Section.
	Vulcate of Various Equipment - Third Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	Not Applicable	6/23/2022	07/01/2022	Not Applicable	GoP	7,500.00	7,500.00	-	For the Maintenance Section's heavy equipment and other vehicles.
	Others -Third Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	6/20/2022 to 6/22/2022	6/23/2022	07/01/2022	Not Applicable	GoP	111,400.00	-	111,400.00	Miscellaneous expenses for various sections.
	Annual Printing Services - Fourth Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	9/26/2022 to 9/28/2022	9/29/2022	10/04/2022	Not Applicable	GoP	261,300.00	-	261,300.00	Rental of printing devices with maintenance for various sections.
	Maintenance for Airconditioning Units -Fourth Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	Not Applicable	9/29/2022	10/04/2022	Not Applicable	GoP	36,700.00	-	36,700.00	Maintenance of Airconditioning Units for various sections.
	Vehicle Parts and Accessories - Fourth Quarter	CDO 2nd DEO	NO	National Competitive Bidding	9/9/2022 to 9/15/2022	9/28/2022	10/07/2022	10/11/2022 to 110/17/2022	GoP	212,500.00	20,000.00	192,500.00	Purchase of vehicle parts and accessories for various sections.

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	Fuel - Fourth Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	9/26/2022 to 9/28/2022	9/29/2022	10/04/2022	Not Applicable	GoP	317,850.00	-	317,850.00	Purchase of fuel consumables for various sections.
	Fuel Additives, Lubricants and Corrossive - Fourth Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	Not Applicable	9/29/2022	10/04/2022	Not Applicable	GoP	25,000.00	-	25,000.00	Purchase of fuel additives, lubricants and corrossive for various sections.
	Printing Services - Fourth Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	Not Applicable	9/29/2022	10/04/2022	Not Applicable	GoP	27,400.00	4,000.00	23,400.00	Printing of Kdasig (CDO 2nd DEO Official Publication).
	Generator Parts and Maintenance - Fourth Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	Not Applicable	9/29/2022	10/04/2022	Not Applicable	GoP	8,000.00	-	8,000.00	Purchase of generator parts for maintenance purposes.
	Construction Materials and Supply - Fourth Quarter Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	Not Applicable	9/29/2022	10/04/2022	Not Applicable	GoP	10,000.00	10,000.00	-	Purchase of various construction materials for the use of various sections.
	Disaster Utilization - Fourth Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	Not Applicable	9/29/2022	10/04/2022	Not Applicable	GoP	20,000.00	20,000.00	-	Purchase of emergency supplies for the Maintenance Section.
	Freight - Third Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	Not Applicable	9/29/2022	10/04/2022	Not Applicable	GoP	2,500.00	2,500.00	-	Freight and other carrier fees for the use of various sections.
	Vulcate of Various Equipment - Fourth Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	Not Applicable	9/29/2022	10/04/2022	Not Applicable	GoP	7,500.00	7,500.00	-	For the Maintenance Section's heavy equipment and other vehicles.
	Others - Fourth Quarter	CDO 2nd DEO	NO	NP-53.9 - Small Value Procurement	9/26/2022 to 9/28/2022	9/29/2022	10/04/2022	Not Applicable	GoP	110,050.00	35,000.00	75,050.00	Miscellaneous expenses for various sections.

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