



Department of Public Works and Highways
CAGAYAN DE ORO 2ND DISTRICT ENGINEERING OFFICE


Macabalan, Cagayan de Oro City

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2022 NON-CSE


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| Code (Contract ID) | Procurement Project (Contract Name) | PMO End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks |
|--------------------|--|--------------|---|------------------------------|--|------------------|-----------------|-----------------------|-----------------|------------------------|------|---------------|---|
| | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Construction/ Upgrading/ Rehabilitation of Drainage along National Roads: Butuan City - Cagayan de Oro City - Iligan City Road K1427 + 405 - K1428 + 362, K1428 + 413.35 - K1428 + 478 | CDO 2nd DEO | YES | National Competitive Bidding | 10/22/2021 to 10/28/2021 | 11/10/2021 | 01/05/2022 | 1/7/2022 to 1/13/2022 | GoP | 11,900,000.00 | - | 11,900,000.00 | Construction/ Upgrading/ Rehabilitation of drainage along national roads (primary roads). |
| | Construction/ Upgrading/ Rehabilitation of Drainage along National Roads: Butuan City - Cagayan de Oro City - Iligan City Road K1428 + 555 - K1429 + 000 | CDO 2nd DEO | YES | National Competitive Bidding | 10/22/2021 to 10/28/2021 | 11/10/2021 | 01/05/2022 | 1/7/2022 to 1/13/2022 | GoP | 15,000,000.00 | - | 15,000,000.00 | Construction/ Upgrading/ Rehabilitation of drainage along national roads (primary roads). |
| | Construction/ Upgrading/ Rehabilitation of Drainage along National Roads: Butuan City - Cagayan de Oro City - Iligan City Road K1432 + 817 - K1432 + 892, K1432 + 970 - K1433 + 000 | CDO 2nd DEO | YES | National Competitive Bidding | 10/22/2021 to 10/28/2021 | 11/10/2021 | 01/05/2022 | 1/7/2022 to 1/13/2022 | GoP | 5,937,000.00 | - | 5,937,000.00 | Construction/ Upgrading/ Rehabilitation of drainage along national roads (primary roads). |
| | Construction/ Upgrading/ Rehabilitation of Drainage along National Roads: Butuan City - Cagayan de Oro City - Iligan City Road K1433 + 443 - K1435 + 161 | CDO 2nd DEO | YES | National Competitive Bidding | 10/22/2021 to 10/28/2021 | 11/10/2021 | 01/05/2022 | 1/7/2022 to 1/13/2022 | GoP | 38,000,000.00 | - | 38,000,000.00 | Construction/ Upgrading/ Rehabilitation of drainage along national roads (primary roads). |
| | Construction/ Upgrading/ Rehabilitation of Drainage along National Roads: Butuan City - Cagayan de Oro City - Iligan City Road K1437+ 080 - K1437 + 562 | CDO 2nd DEO | YES | National Competitive Bidding | 10/28/2021 to 11/3/2021 | 11/16/2021 | 01/05/2022 | 1/7/2022 to 1/13/2022 | GoP | 78,144,000.00 | - | 78,144,000.00 | Construction/ Upgrading/ Rehabilitation of drainage along national roads (primary roads). |
| | Construction/ Upgrading/ Rehabilitation of Drainage along National Roads: Corrales Extension St. - Port Road K1438 + (-085) - K1438 + 450 | CDO 2nd DEO | YES | National Competitive Bidding | 10/28/2021 to 11/3/2021 | 11/16/2021 | 01/05/2022 | 1/7/2022 to 1/13/2022 | GoP | 80,000,000.00 | - | 80,000,000.00 | Construction/ Upgrading/ Rehabilitation of drainage along national roads (secondary roads). |
| | Preventive Maintenance of Roads: Cugman By-Pass Road (S00578MN) Chainage 0 - Chainage 662 | CDO 2nd DEO | YES | National Competitive Bidding | 10/28/2021 to 11/3/2021 | 11/16/2021 | 01/05/2022 | 1/7/2022 to 1/13/2022 | GoP | 7,678,000.00 | - | 7,678,000.00 | Preventive maintenance or tertiary roads. |
| | Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads: CDO Port Road K1438 + (-124) - K1438 + 580 | CDO 2nd DEO | YES | National Competitive Bidding | 10/28/2021 to 11/3/2021 | 11/16/2021 | 01/05/2022 | 1/7/2022 to 1/13/2022 | GoP | 25,419,000.00 | - | 25,419,000.00 | Rehabilitation/ Reconstruction/ Upgrading of damaged paved roads (secondary roads). |
| | Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads: Jct National Highway - Camp Alagar Road (S00589MN) Chainage 0 - Chainage 490 | CDO 2nd DEO | YES | National Competitive Bidding | 11/4/2021 to 11/10/2021 | 11/23/2021 | 01/05/2022 | 1/7/2022 to 1/13/2022 | GoP | 16,285,000.00 | | 16,285,000.00 | Rehabilitation/ Reconstruction/ Upgrading of damaged paved roads (tertiary roads). |
| | Retrofitting/ Strengthening of Permanent Bridges: Agusan Br.1 (Parallel Br.) (B01390MN) along Butuan City - Cagayan de Oro City - Iligan City Road | CDO 2nd DEO | YES | National Competitive Bidding | 11/4/2021 to 11/10/2021 | 11/23/2021 | 01/05/2022 | 1/7/2022 to 1/13/2022 | GoP | 60,000,000.00 | | 60,000,000.00 | Retrofitting/ Strengthening of permanent bridge. |
| | Retrofitting/ Strengthening of Permanent Bridges: Umalag Br.1 (B01391MN) along Butuan City - Cagayan de Oro City - Iligan City Road | CDO 2nd DEO | YES | National Competitive Bidding | 11/4/2021 to 11/10/2021 | 11/23/2021 | 01/05/2022 | 1/7/2022 to 1/13/2022 | GoP | 50,000,000.00 | | 50,000,000.00 | Retrofitting/ Strengthening of permanent bridge. |
| | Off Carriageway Improvement: Sayre Highway K1426 + (-718) - K1426 + 000 | CDO 2nd DEO | YES | National Competitive Bidding | 11/4/2021 to 11/10/2021 | 11/23/2021 | 01/05/2022 | 1/7/2022 to 1/13/2022 | GoP | 9,995,000.00 | | 9,995,000.00 | Off carriageway improvement along primary roads. |

Prepared by:


CYNTHIA B. PECORE
 Engineer II
 Head, BAC Secretariat

Submitted by:


NECOLINE A. BLANCO, AER
 OIC - Assistant District Engineer
 BAC Chairperson

Approved by:


GABRIEL L. GUINITARAN
 OIC - District Engineer




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| | Off Carriageway Improvement: Sayre Highway K1429 + 100 - K1437 + 799 | CDO 2nd DEO | YES | National Competitive Bidding | 11/10/2021 to 11/16/2021 | 11/29/2021 | 01/05/2022 | 1/7/2022 to 1/13/2022 | GoP | 80,000,000.00 | - | 80,000,000.00 | Off carriageway improvement along primary roads. |
| | Construction of Bridge, Barangay Cugman, Cagayan de Oro City, Misamis Oriental | CDO 2nd DEO | YES | National Competitive Bidding | 11/10/2021 to 11/16/2021 | 11/29/2021 | 01/05/2022 | 1/7/2022 to 1/13/2022 | GoP | 5,000,000.00 | - | 5,000,000.00 | Construction of bridge from national road leading to major/strategic facilities. |
| | Construction of Bridge, Barangay FS Catanico, Cagayan de Oro City, Misamis Oriental | CDO 2nd DEO | YES | National Competitive Bidding | 11/10/2021 to 11/16/2021 | 11/29/2021 | 01/05/2022 | 1/7/2022 to 1/13/2022 | GoP | 5,000,000.00 | - | 5,000,000.00 | Construction of bridge from national road leading to major/strategic facilities. |
| | Construction of Road in Barangay Bugo, Cagayan de Oro City, Misamis Oriental | CDO 2nd DEO | YES | National Competitive Bidding | 11/10/2021 to 11/16/2021 | 11/29/2021 | 01/05/2022 | 1/7/2022 to 1/13/2022 | GoP | 9,000,000.00 | - | 9,000,000.00 | Construction of road from national road leading to major/strategic facilities. |
| | Construction of Road in Barangay Macasandig, Cagayan de Oro City, Misamis Oriental | CDO 2nd DEO | YES | National Competitive Bidding | 11/10/2021 to 11/16/2021 | 11/29/2021 | 01/05/2022 | 1/7/2022 to 1/13/2022 | GoP | 8,000,000.00 | - | 8,000,000.00 | Construction of road from national road leading to major/strategic facilities. |
| | Construction of Road with Drainage, Barangay Agusan, Cagayan de Oro City, Misamis Oriental | CDO 2nd DEO | YES | National Competitive Bidding | 11/16/2021 to 11/22/2021 | 12/06/2021 | 01/05/2022 | 1/7/2022 to 1/13/2022 | GoP | 5,000,000.00 | - | 5,000,000.00 | Construction of road with drainage from national road leading to major/strategic facilities. |
| | Construction of Road, Barangay Balubal, Cagayan de Oro City, Misamis Oriental | CDO 2nd DEO | YES | National Competitive Bidding | 11/16/2021 to 11/22/2021 | 12/06/2021 | 01/05/2022 | 1/7/2022 to 1/13/2022 | GoP | 5,000,000.00 | - | 5,000,000.00 | Construction of road from national road leading to major/strategic facilities. |
| | Construction of Road, Barangay Bugo, Cagayan de Oro City, Misamis Oriental | CDO 2nd DEO | YES | National Competitive Bidding | 11/16/2021 to 11/22/2021 | 12/06/2021 | 01/05/2022 | 1/7/2022 to 1/13/2022 | GoP | 5,000,000.00 | - | 5,000,000.00 | Construction of road from national road leading to major/strategic facilities. |
| | Construction of Road, Barangay Indahag, Cagayan de Oro City, Misamis Oriental | CDO 2nd DEO | YES | National Competitive Bidding | 11/16/2021 to 11/22/2021 | 12/06/2021 | 01/05/2022 | 1/7/2022 to 1/13/2022 | GoP | 10,000,000.00 | - | 10,000,000.00 | Construction of road from national road leading to major/strategic facilities. |
| | Construction of Road, Barangay Tablon, Cagayan de Oro City, Misamis Oriental | CDO 2nd DEO | YES | National Competitive Bidding | 11/16/2021 to 11/22/2021 | 12/06/2021 | 01/05/2022 | 1/7/2022 to 1/13/2022 | GoP | 5,000,000.00 | - | 5,000,000.00 | Construction of road from national road leading to major/strategic facilities. |
| | Construction of Drainage, Barangay 28, Cagayan de Oro City, Misamis Oriental | CDO 2nd DEO | YES | National Competitive Bidding | 11/24/2021 to 12/1/2021 | 12/13/2021 | 01/05/2022 | 1/7/2022 to 1/13/2022 | GoP | 5,000,000.00 | - | 5,000,000.00 | Construction of drainage along national roads. |
| | Construction of Drainage, Barangay Camaman-an, Cagayan de Oro City, Misamis Oriental | CDO 2nd DEO | YES | National Competitive Bidding | 11/24/2021 to 12/1/2021 | 12/13/2021 | 01/05/2022 | 1/7/2022 to 1/13/2022 | GoP | 5,000,000.00 | - | 5,000,000.00 | Construction of drainage along national roads. |
| | Construction of Drainage, Barangay Consolacion, Cagayan de Oro City, Misamis Oriental | CDO 2nd DEO | YES | National Competitive Bidding | 11/24/2021 to 12/1/2021 | 12/13/2021 | 01/05/2022 | 1/7/2022 to 1/13/2022 | GoP | 5,000,000.00 | - | 5,000,000.00 | Construction of drainage along national roads. |

Prepared by:


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Submitted by:


NECOLINE A. BLANCO, AER
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BAC Chairperson

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GABRIEL L. GUINITARAN
OIC - District Engineer




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| | Construction of Drainage, Barangay Cugman, Cagayan de Oro City, Misamis Oriental | CDO 2nd DEO | NO | National Competitive Bidding | 12/3/2021 to 12/9/2021 | 12/22/2021 | 01/12/2022 | 1/13/2022 to 1/19/2022 | GoP | 5,000,000.00 | - | 5,000,000.00 | Construction of drainage along national roads. |
| | Construction of Drainage, Barangay Indahag, Cagayan de Oro City, Misamis Oriental | CDO 2nd DEO | NO | National Competitive Bidding | 12/3/2021 to 12/9/2021 | 12/22/2021 | 01/12/2022 | 1/13/2022 to 1/19/2022 | GoP | 5,000,000.00 | - | 5,000,000.00 | Construction of drainage along national roads. |
| | Construction of Slope Protection, Barangay Bugo, Cagayan de Oro City, Misamis Oriental | CDO 2nd DEO | NO | National Competitive Bidding | 12/3/2021 to 12/9/2021 | 12/22/2021 | 01/12/2022 | 1/13/2022 to 1/19/2022 | GoP | 5,000,000.00 | - | 5,000,000.00 | Construction of slope protection structure along national roads. |
| | Construction (Completion) of Multi-Purpose Building, Barangay Lapasan, Cagayan de Oro City, Misamis Oriental | CDO 2nd DEO | NO | National Competitive Bidding | 12/3/2021 to 12/9/2021 | 12/22/2021 | 01/12/2022 | 1/13/2022 to 1/19/2022 | GoP | 2,000,000.00 | - | 2,000,000.00 | Construction of multi-purpose facilities to support social services. |
| | Construction of Multi-Purpose Building, Barangay Agusan, Cagayan de Oro City Misamis Oriental | CDO 2nd DEO | NO | National Competitive Bidding | 12/8/2021 to 12/14/2021 | 12/27/2021 | 1/14/2022 | 1/17/2022 to 1/24/2022 | GoP | 7,000,000.00 | - | 7,000,000.00 | Construction of multi-purpose facilities to support social services. |
| | Construction of Multi-Purpose Building, Barangay Consolacion, Cagayan de Oro City Misamis Oriental | CDO 2nd DEO | NO | National Competitive Bidding | 12/8/2021 to 12/14/2021 | 12/27/2021 | 1/14/2022 | 1/17/2022 to 1/24/2022 | GoP | 7,000,000.00 | - | 7,000,000.00 | Construction of multi-purpose facilities to support social services. |
| | Construction of Multi-Purpose Building, Barangay Lapasan, Cagayan de Oro City Misamis Oriental | CDO 2nd DEO | NO | National Competitive Bidding | 12/8/2021 to 12/14/2021 | 12/27/2021 | 1/14/2022 | 1/17/2022 to 1/24/2022 | GoP | 7,000,000.00 | - | 7,000,000.00 | Construction of multi-purpose facilities to support social services. |
| | Construction of Multi-Purpose Building, Barangay Macabalan, Cagayan de Oro City Misamis Oriental | CDO 2nd DEO | NO | National Competitive Bidding | 12/8/2021 to 12/14/2021 | 12/27/2021 | 1/14/2022 | 1/17/2022 to 1/24/2022 | GoP | 7,000,000.00 | - | 7,000,000.00 | Construction of multi-purpose facilities to support social services. |
| | Rehabilitation (completion) of Multi-Purpose Building, Barangay 1, Cagayan de Oro City, Misamis Oriental | CDO 2nd DEO | NO | National Competitive Bidding | 12/8/2021 to 12/14/2021 | 12/27/2021 | 1/14/2022 | 1/17/2022 to 1/24/2022 | GoP | 3,000,000.00 | - | 3,000,000.00 | Construction of multi-purpose facilities to support social services. |
| | Annual Printing Services - First Quarter | CDO 2nd DEO | NO | National Competitive Bidding | 12/10/2021 to 12/16/2021 | 12/09/2021 | 01/05/2022 | 1/7/2022 to 1/13/2022 | GoP | 253,300.00 | - | 253,300.00 | Rental of printing devices, including maintenance, for various sections. |
| | Maintenance for Airconditioning Units - First Quarter | CDO 2nd DEO | NO | NP-53.9 - Small Value Procurement | Not Applicable | 12/16/2021 | 01/05/2022 | Not Applicable | GoP | 37,600.00 | - | 37,600.00 | Maintenance of Airconditioning Units for various sections. |
| | Vehicle Parts and Accessories - First Quarter | CDO 2nd DEO | NO | National Competitive Bidding | 12/10/2021 to 12/16/2021 | 12/09/2021 | 01/05/2022 | 1/7/2022 to 1/13/2022 | GoP | 743,300.00 | - | 743,300.00 | Purchase of vehicle parts and accessories for various sections. |
| | Fuel - First Quarter | CDO 2nd DEO | NO | NP-53.9 - Small Value Procurement | 12/13/2021 to 12/15/2021 | 12/16/2021 | 01/05/2022 | Not Applicable | GoP | 715,250.00 | - | 715,250.00 | Purchase of fuel, diesel consumables for various sections. |
| | Fuel Additives, Lubricants and Corrosive - First Quarter | CDO 2nd DEO | NO | NP-53.9 - Small Value Procurement | Not Applicable | 12/16/2021 | 01/05/2022 | Not Applicable | GoP | 43,500.00 | - | 43,500.00 | Purchase of fuel additives, lubricants and corrosive for various sections. |

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Head, BAC Secretariat

Submitted by:


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OIC - Assistant District Engineer
BAC Chairperson

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GABRIEL L. GUINITARAN
OIC - District Engineer




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| | Printing Services - First Quarter | CDO 2nd DEO | NO | NP-53.9 - Small Value Procurement | Not Applicable | 12/16/2021 | 01/05/2022 | Not Applicable | GoP | 27,400.00 | - | 27,400.00 | Printing of Kdasig (CDO 2nd DEO Official Publication). |
| | Generator Parts and Maintenance - First Quarter | CDO 2nd DEO | NO | NP-53.9 - Small Value Procurement | Not Applicable | 12/16/2021 | 01/05/2022 | Not Applicable | GoP | 8,000.00 | - | 8,000.00 | Purchase of generator parts for maintenance purposes. |
| | Laboratory Equipment and Apparatus - First Quarter | CDO 2nd DEO | NO | National Competitive Bidding | 12/10/2021 to 12/16/2021 | 12/09/2021 | 01/05/2022 | 1/7/2022 to 1/13/2022 | GoP | 482,156.00 | - | 482,156.00 | Purchase of laboratory equipment and apparatus for the QAS. |
| | Laboratory Chemicals - First Quarter | CDO 2nd DEO | NO | NP-53.9 - Small Value Procurement | Not Applicable | 12/22/2021 | 01/05/2022 | Not Applicable | GoP | 11,350.00 | - | 11,350.00 | Purchase of laboratory chemicals for the QAS. |
| | Paint - First Quarter | CDO 2nd DEO | NO | National Competitive Bidding | 12/10/2021 to 12/16/2021 | 12/09/2021 | 01/05/2022 | 1/7/2022 to 1/13/2022 | GoP | 300,000.00 | 300,000.00 | - | Purchase of various type of paints for the use of Maintenance Section. |
| | Thermoplastic Pavement Marker Materials - First Quarter | CDO 2nd DEO | NO | National Competitive Bidding | 12/10/2021 to 12/16/2021 | 12/09/2021 | 01/05/2022 | 1/7/2022 to 1/13/2022 | GoP | 727,500.00 | 727,500.00 | - | Purchase of thermoplastic pavement markers for the use of Maintenance Section. |
| | Construction Materials and Supply - First Quarter | CDO 2nd DEO | NO | National Competitive Bidding | 12/10/2021 to 12/16/2021 | 12/09/2021 | 01/05/2022 | 1/7/2022 to 1/13/2022 | GoP | 769,575.00 | 769,575.00 | - | Purchase of various construction materials for the use of various sections. |
| | Disaster Utilization - First Quarter | CDO 2nd DEO | NO | NP-53.9 - Small Value Procurement | Not Applicable | 12/22/2021 | 01/05/2022 | Not Applicable | GoP | 20,000.00 | 20,000.00 | - | Purchase of emergency supplies for the Maintenance Section. |
| | Freight - First Quarter | CDO 2nd DEO | NO | NP-53.9 - Small Value Procurement | Not Applicable | 12/22/2021 | 01/05/2022 | Not Applicable | GoP | 2,500.00 | 2,500.00 | - | Freight and other carrier fees for the use of various sections. |
| | Vulcate of Various Equipment - First Quarter | CDO 2nd DEO | NO | NP-53.9 - Small Value Procurement | Not Applicable | 12/22/2021 | 01/05/2022 | Not Applicable | GoP | 7,500.00 | - | 7,500.00 | For the Maintenance Section's heavy equipment and other vehicles. |
| | Reflectorized Sticker - First Quarter | CDO 2nd DEO | NO | NP-53.9 - Small Value Procurement | 1/6/2021 to 1/8/2021 | 01/09/2021 | 1/13/2021 | Not Applicable | GoP | 196,000.00 | - | 196,000.00 | Purchase of reflectorized stickerd for fabrixation of traffic signages, MS. |
| | Others - First Quarter | CDO 2nd DEO | NO | NP-53.9 - Small Value Procurement | 1/6/2021 to 1/8/2021 | 01/09/2021 | 1/13/2021 | Not Applicable | GoP | 68,500.00 | - | 68,500.00 | Miscellaneous expenses for various sections. |
| | Annual Printing Services - Second Quarter | CDO 2nd DEO | NO | NP-53.9 - Small Value Procurement | 3/21/2022 to 3/23/2022 | 3/24/2022 | 04/01/2022 | Not Applicable | GoP | 261,300.00 | - | 261,300.00 | Rental of printing devices with maintenance for various sections. |
| | Reflectorized Sticker - First Quarter | CDO 2nd DEO | NO | NP-53.9 - Small Value Procurement | 1/6/2021 to 1/8/2021 | 01/09/2021 | 1/13/2021 | Not Applicable | GoP | 196,000.00 | 196,000.00 | - | Purchase of reflectorized stickerd for fabrixation of traffic signages, MS. |
| | Others - First Quarter | CDO 2nd DEO | NO | NP-53.9 - Small Value Procurement | 1/6/2021 to 1/8/2021 | 01/09/2021 | 1/13/2021 | Not Applicable | GoP | 68,500.00 | - | 68,500.00 | Miscellaneous expenses for various sections. |

Prepared by:


CYNTHIA B. PECORE
Engineer II
Head, BAC Secretariat

Submitted by:


NECOLINE A. BLANCO, AER
OIC - Assistant District Engineer
BAC Chairperson

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GABRIEL L. GUINITARAN
OIC - District Engineer

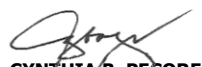


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| | Annual Printing Services - Second Quarter | CDO 2nd DEO | NO | NP-53.9 - Small Value Procurement | 3/21/2022 to 3/23/2022 | 3/24/2022 | 04/01/2022 | Not Applicable | GoP | 261,300.00 | - | 261,300.00 | Rental of printing devices with maintenance for various sections. |
| | Maintenance for Airconditioning Units -Second Quarter | CDO 2nd DEO | NO | NP-53.9 - Small Value Procurement | Not Applicable | 3/25/2022 | 04/01/2022 | Not Applicable | GoP | 32,600.00 | - | 32,600.00 | Maintenance of Airconditioning Units for various sections. |
| | Fuel - Second Quarter | CDO 2nd DEO | NO | NP-53.9 - Small Value Procurement | 3/21/2022 to 3/23/2022 | 3/24/2022 | 04/01/2022 | Not Applicable | GoP | 517,750.00 | - | 517,750.00 | Purchase of fuel consumables for various sections. |
| | Fuel Additives, Lubricants and Corrosive - Second Quarter | CDO 2nd DEO | NO | NP-53.9 - Small Value Procurement | Not Applicable | 3/25/2022 | 04/04/2022 | Not Applicable | GoP | 23,500.00 | - | 23,500.00 | Purchase of fuel additives, lubricants and corrosive for Admin, PDS, CS, QAS and MS. |
| | Printing Services - Second Quarter | CDO 2nd DEO | NO | NP-53.9 - Small Value Procurement | Not Applicable | 3/25/2022 | 04/04/2022 | Not Applicable | GoP | 27,400.00 | - | 27,400.00 | Printing of Kdasig (CDO 2nd DEO Official Publication). |
| | Generator Parts and Maintenance - Second Quarter | CDO 2nd DEO | NO | NP-53.9 - Small Value Procurement | Not Applicable | 3/25/2022 | 04/04/2022 | Not Applicable | GoP | 8,000.00 | - | 8,000.00 | Purchase of generator parts for maintenance purposes. |
| | Paint - Second Quarter | CDO 2nd DEO | NO | National Competitive Bidding | 3/8/2022 to 3/14/2022 | 3/28/2022 | 04/06/2022 | 4/7/2022 to 4/13/2022 | GoP | 200,000.00 | 200,000.00 | - | Purchase of various type of paints for the use of Maintenance Section. |
| | Thermoplastic Pavement Marker Materials - Second Quarter | CDO 2nd DEO | NO | National Competitive Bidding | 3/8/2022 to 3/14/2022 | 3/28/2022 | 04/06/2022 | 4/7/2022 to 4/13/2022 | GoP | 727,500.00 | 727,500.00 | - | Purchase of thermoplastic pavement markers for the use of Maintenance Section. |
| | Disaster Utilization - Second Quarter | CDO 2nd DEO | NO | NP-53.9 - Small Value Procurement | Not Applicable | 3/25/2022 | 04/04/2022 | Not Applicable | GoP | 20,000.00 | - | 20,000.00 | Purchase of emergency supplies for the Maintenance Section. |
| | Freight - Second Quarter | CDO 2nd DEO | NO | NP-53.9 - Small Value Procurement | Not Applicable | 3/25/2022 | 04/04/2022 | Not Applicable | GoP | 2,500.00 | - | 2,500.00 | Freight and other carrier fees for the use of various sections. |
| | Vulcate of Various Equipment - Second Quarter | CDO 2nd DEO | NO | NP-53.9 - Small Value Procurement | Not Applicable | 3/25/2022 | 04/04/2022 | Not Applicable | GoP | 7,500.00 | - | 7,500.00 | For the Maintenance Section's heavy equipment and other vehicles. |
| | Others - Second Quarter | CDO 2nd DEO | NO | NP-53.9 - Small Value Procurement | 3/21/2022 to 3/23/2022 | 3/24/2022 | 04/01/2022 | Not Applicable | GoP | 72,400.00 | - | 72,400.00 | Miscellaneous expenses for various sections. |
| | Annual Printing Services - Third Quarter | CDO 2nd DEO | NO | NP-53.9 - Small Value Procurement | 6/20/2022 to 6/22/2022 | 6/23/2022 | 07/01/2022 | Not Applicable | GoP | 261,300.00 | - | 261,300.00 | Rental of printing devices with maintenance for various sections. |

Prepared by:


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Engineer II
Head, BAC Secretariat

Submitted by:


NECOLINE A. BLANCO, AER
OIC - Assistant District Engineer
BAC Chairperson

Approved by:


GABRIEL L. GUINITARAN
OIC - District Engineer




Department of Public Works and Highways
Macabalan, Cagayan de Oro City
CAGAYAN DE ORO 2ND DISTRICT ENGINEERING OFFICE
INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2022 NON-CSE


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| Code (PAP) | Procurement Project (Contract Name) | PMO End-User | Is this an Early Procure ment Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks |
|------------|---|-----------------|---|---|--|----------------------|--------------------|-----------------------------|--------------------|------------------------|------------|------------|--|
| | | | | | Ads/Post of IB/REI | Sub/ Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Maintenance for Airconditioning Units -Third Quarter | CDO 2nd DEO | NO | NP-53.9 - Small Value Procurement | Not Applicable | 6/23/2022 | 07/01/2022 | Not Applicable | GoP | 32,600.00 | - | 32,600.00 | Maintenance of Airconditioning Units for various sections. |
| | Vehicle Parts and Accessories - Third Quarter | CDO 2nd DEO | NO | National Competitive Bidding | 6/14/2022 to 6/20/22 | 07/04/2022 | 07/12/2022 | 7/13/2022 to 7/19/2022 | GoP | 342,500.00 | - | 342,500.00 | Purchase of vehicle parts and accessories for various sections. |
| | Fuel - Third Quarter | CDO 2nd DEO | NO | NP-53.9 - Small Value Procurement | Not Applicable | 6/23/2022 | 07/01/2022 | Not Applicable | GoP | 23,500.00 | - | 23,500.00 | Purchase of fuel consumables for various sections |
| | Fuel Additives, Lubricants and Corrosive - Third Quarter | CDO 2nd DEO | NO | NP-53.9 - Small Value Procurement | Not Applicable | 6/23/2022 | 07/01/2022 | Not Applicable | GoP | 18,400.00 | - | 18,400.00 | Purchase of fuel additives, lubricants and corrosive various sections. |
| | Printing Services - Third Quarter | CDO 2nd DEO | NO | NP-53.9 - Small Value Procurement | Not Applicable | 6/23/2022 | 07/01/2022 | Not Applicable | GoP | 27,400.00 | - | 27,400.00 | Printing of Kdasig (CDO 2nd DEO Official Publication). |
| | Generator Parts and Maintenance - Third Quarter | CDO 2nd DEO | NO | NP-53.9 - Small Value Procurement | Not Applicable | 6/23/2022 | 07/01/2022 | Not Applicable | GoP | 8,000.00 | - | 8,000.00 | Purchase of generator parts for maintenance purposes. |
| | Thermoplastic Pavement Marker Materials - Third Quarter | CDO 2nd DEO | NO | National Competitive Bidding | 6/14/2022 to 6/20/22 | 07/04/2022 | 07/12/2022 | 7/13/2022 to 7/19/2022 | GoP | 230,000.00 | 230,000.00 | - | Purchase of thermoplastic pavement markers for the use of Maintenance Section. |
| | Construction Materials and Supply - Third Quarter Quarter | CDO 2nd DEO | NO | National Competitive Bidding | 6/14/2022 to 6/20/22 | 07/04/2022 | 07/12/2022 | 7/13/2022 to 7/19/2022 | GoP | 127,500.00 | - | 127,500.00 | Purchase of various construction materials for the use of various section |
| | Freight - Third Quarter | CDO 2nd DEO | NO | NP-53.9 - Small Value Procurement | Not Applicable | 6/23/2022 | 07/01/2022 | Not Applicable | GoP | 2,500.00 | 2,500.00 | - | Freight and other carrier fees for the use of Maintenance Section. |
| | Vulcate of Various Equipment - Third Quarter | CDO 2nd DEO | NO | NP-53.9 - Small Value Procurement | Not Applicable | 6/23/2022 | 07/01/2022 | Not Applicable | GoP | 7,500.00 | 7,500.00 | - | For the Maintenance Section's heavy equipment and other vehicles. |
| | Others -Third Quarter | CDO 2nd DEO | NO | NP-53.9 - Small Value Procurement | 6/20/2022 to 6/22/2022 | 6/23/2022 | 07/01/2022 | Not Applicable | GoP | 111,400.00 | - | 111,400.00 | Miscellaneous expenses for various sections. |
| | Annual Printing Services - Fourth Quarter | CDO 2nd DEO | NO | NP-53.9 - Small Value Procurement | 9/26/2022 to 9/28/2022 | 9/29/2022 | 10/04/2022 | Not Applicable | GoP | 261,300.00 | - | 261,300.00 | Rental of printing devices with maintenance for various sections. |
| | Maintenance for Airconditioning Units -Fourth Quarter | CDO 2nd DEO | NO | NP-53.9 - Small Value Procurement | Not Applicable | 9/29/2022 | 10/04/2022 | Not Applicable | GoP | 36,700.00 | - | 36,700.00 | Maintenance of Airconditioning Units for various sections. |
| | Vehicle Parts and Accessories - Fourth Quarter | CDO 2nd DEO | NO | National Competitive Bidding | 9/9/2022 to 9/15/2022 | 9/28/2022 | 10/07/2022 | 10/11/2022 to 11/01/2022 | GoP | 212,500.00 | 20,000.00 | 192,500.00 | Purchase of vehicle parts and accessories for various sections. |

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OIC - District Engineer

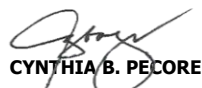


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| Code (PAP) | Procurement Project (Contract Name) | PMO End-User | Is this an Early Procure ment Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks |
|------------|--|-----------------|---|---|--|----------------------|--------------------|---------------------|--------------------|------------------------|-----------|------------|---|
| | | | | | Ads/Post of IB/REI | Sub/ Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | Brief description of Program/Project |
| | Fuel - Fourth Quarter | CDO 2nd DEO | NO | NP-53.9 - Small Value Procurement | 9/26/2022 to 9/28/2022 | 9/29/2022 | 10/04/2022 | Not Applicable | GoP | 317,850.00 | - | 317,850.00 | Purchase of fuel consumables for various sections. |
| | Fuel Additives, Lubricants and Corrosive - Fourth Quarter | CDO 2nd DEO | NO | NP-53.9 - Small Value Procurement | Not Applicable | 9/29/2022 | 10/04/2022 | Not Applicable | GoP | 25,000.00 | - | 25,000.00 | Purchase of fuel additives, lubricants and corrosive for various sections. |
| | Printing Services - Fourth Quarter | CDO 2nd DEO | NO | NP-53.9 - Small Value Procurement | Not Applicable | 9/29/2022 | 10/04/2022 | Not Applicable | GoP | 27,400.00 | 4,000.00 | 23,400.00 | Printing of Kdasig (CDO 2nd DEO Official Publication). |
| | Generator Parts and Maintenance - Fourth Quarter | CDO 2nd DEO | NO | NP-53.9 - Small Value Procurement | Not Applicable | 9/29/2022 | 10/04/2022 | Not Applicable | GoP | 8,000.00 | - | 8,000.00 | Purchase of generator parts for maintenance purposes. |
| | Construction Materials and Supply - Fourth Quarter Quarter | CDO 2nd DEO | NO | NP-53.9 - Small Value Procurement | Not Applicable | 9/29/2022 | 10/04/2022 | Not Applicable | GoP | 10,000.00 | 10,000.00 | - | Purchase of various construction materials for the use of various sections. |
| | Disaster Utilization - Fourth Quarter | CDO 2nd DEO | NO | NP-53.9 - Small Value Procurement | Not Applicable | 9/29/2022 | 10/04/2022 | Not Applicable | GoP | 20,000.00 | 20,000.00 | - | Purchase of emergency supplies for the Maintenance Section. |
| | Freight - Third Quarter | CDO 2nd DEO | NO | NP-53.9 - Small Value Procurement | Not Applicable | 9/29/2022 | 10/04/2022 | Not Applicable | GoP | 2,500.00 | 2,500.00 | - | Freight and other carrier fees for the use of various sections. |
| | Vulcate of Various Equipment - Fourth Quarter | CDO 2nd DEO | NO | NP-53.9 - Small Value Procurement | Not Applicable | 9/29/2022 | 10/04/2022 | Not Applicable | GoP | 7,500.00 | 7,500.00 | - | For the Maintenance Section's heavy equipment and other vehicles. |
| | Others - Fourth Quarter | CDO 2nd DEO | NO | NP-53.9 - Small Value Procurement | 9/26/2022 to 9/28/2022 | 9/29/2022 | 10/04/2022 | Not Applicable | GoP | 110,050.00 | 35,000.00 | 75,050.00 | Miscellaneous expenses for various sections. |

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