

DPWH-X, Cagayan de Oro City 2nd District Engineering Office

Final Annual Procurement Plan for FY 2019

Code PAP	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Adm/Post of IBREI	SubOpening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Common Office Supplies												
	1st quarter	Finance, Const, Admin, PDS, Maint		PS-DBM	N/A	N/A	N/A	N/A	GOP	287,065.00	84,300.00	202,765.00	
	2nd quarter	Finance, Const, Admin, PDS, Maint		PS-DBM	N/A	N/A	N/A	N/A	GOP	374,089.75	-	374,089.75	
	3rd quarter	ODE/Finance/Const./Admin./PDS/Maint.		PS-DBM	N/A	N/A	N/A	N/A	GOP	524,349.95	-	524,349.95	
	4th quarter	Finance, Const, Admin, PDS, Maint		PS-DBM	N/A	N/A	N/A	N/A	GOP	310,371.75	-	310,371.75	
2	Common Electrical Supplies												
	2nd quarter	Finance, Const, Admin, PDS, Maint		Small Value	4/1-4/19	4/5/19	4/12/19	4/15/19	GOP	87,494.00	73,524.00	13,970.00	
	3rd quarter	Finance, Const, Admin, PDS, Maint		Small Value	7/1-4/19	7/5/19	7/11/19	7/15/19	GOP	5,050.00	-	5,050.00	
	4th quarter	Finance, Const, Admin, PDS, Maint		Small Value	10/1-4/19	10/7/19	10/11/19	10/15/19	GOP	8,050.00	-	8,050.00	
3	Common Janitorial Supplies												
	1st quarter	Finance, Const, Admin, PDS, Maint		Small Value	1/1-4/19	1/7/19	1/11/19	1/15/19	GOP	27,510.00	-	27,510.00	
	2nd quarter	Finance, Const, Admin, PDS, Maint		Small Value	4/1-4/19	4/5/19	4/12/19	4/15/19	GOP	21,125.00	-	21,125.00	
	3rd quarter	ODE/Finance/Const./Admin./PDS/Maint.		Small Value	7/1-4/19	7/5/19	7/11/19	7/15/19	GOP	70,820.00	-	70,820.00	
	4th quarter	Finance, Const, Admin, PDS, Maint		Small Value	10/1-4/19	10/7/19	10/11/19	10/15/19	GOP	21,515.00	-	21,515.00	
4	Common Computer Supplies/Consumables												
	2nd quarter	Finance, PDS,		Small Value	4/1-4/19	4/5/19	4/12/19	4/15/19	GOP	193,660.00	-	193,660.00	
	3rd quarter	Finance, PDS,		Small Value	7/1-4/19	7/5/19	7/11/19	7/15/19	GOP	208,700.00	-	208,700.00	
	4th quarter	Finance, PDS,		Small Value	10/1-4/19	10/7/19	10/11/19	10/15/19	GOP	232,010.00	-	232,010.00	
5	Information Technology Part Accessories Peripherals												
	2nd quarter	Construction Section, PDS		Small Value	4/1-4/19	4/5/19	4/12/19	4/15/19	GOP	177,500.00	-	177,500.00	
	3rd quarter	ODE/Construction Section, PDS		Small Value	7/1-4/19	7/5/19	7/11/19	7/15/19	GOP	104,850.00	-	104,850.00	
	4th quarter	Construction Section, PDS		Small Value	10/1-4/19	10/7/19	10/11/19	10/15/19	GOP	19,400.00	-	19,400.00	
6	Airconditioning Maintenance Services												
	1st quarter	Administrative Section		Small Value	1/1-4/19	1/7/19	1/11/19	1/15/19	GOP	1,000.00	-	1,000.00	
	3rd quarter	ODE/Admin. Section, Const. Section		Small Value	7/1-4/19	7/5/19	7/11/19	7/15/19	GOP	16,000.00	-	16,000.00	
	4th quarter	ODE/Construction Section		Small Value	10/1-4/19	10/7/19	10/11/19	10/15/19	GOP	15,000.00	-	15,000.00	
7	Printing Supplies and Services												
	1st quarter	ODE/Maintenance Section		Small Value	1/1-4/19	1/7/19	1/11/19	1/15/19	GOP	4,200.00	-	4,200.00	
	2nd quarter	ODE, Const, Section, PDS, Maintenance		Small Value	4/1-4/19	4/5/19	4/12/19	4/15/19	GOP	16,400.00	-	16,400.00	
	3rd quarter	ODE, Const, Section, PDS, Maintenance		Small Value	7/1-4/19	7/5/19	7/11/19	7/15/19	GOP	41,254.00	-	41,254.00	
	4th quarter	ODE, Const, Section, PDS, Maintenance		Small Value	10/1-4/19	10/7/19	10/11/19	10/15/19	GOP	32,454.00	-	32,454.00	
8	Annual Rental/ Printing Services												
	1st quarter	ODE/Const./FS/Maint./OAS/Admin./PDS		Small Value	1/1-4/19	1/7/19	1/11/19	1/15/19	GOP	242,700.00	-	242,700.00	
	2nd quarter	ODE/Const./FS/Maint./OAS/Admin./PDS		Small Value	4/1-4/19	4/5/19	4/12/19	4/15/19	GOP	242,700.00	-	242,700.00	
	3rd quarter	ODE/Const./FS/Maint./OAS/Admin./PDS		Small Value	7/1-4/19	7/5/19	7/11/19	7/15/19	GOP	242,700.00	-	242,700.00	
	4th quarter	ODE/Const./FS/Maint./OAS/Admin./PDS		Small Value	10/1-4/19	10/7/19	10/11/19	10/15/19	GOP	242,700.00	-	242,700.00	

Prepared By:

Recommended By:

Approved by:

CYNTHIA P. ESCOBAR  
Engineer in Charge, BAC Secretariat

SABRINA M. JARAN  
Asst. District Engineer

ANASTACIO G. MARCOMBAN, CESE  
District Engineer

DPWH-GSS-02: This APP is breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PMPs from the Engineer/Implementing Units and the indicative budget under the NIP/GSA. The BAC Secretariat shall extract the common use supplies to be procured through DDM-Ps into an APP for Common Use Supplies and Equipments. This is submitted to the Head of Procuring Entity for approval. The APP should also include provision for unforeseen contingencies based on historical records.



DPWH-X, Cagayan de Oro City 2nd District Engineering Office

Final Annual Procurement Plan for FY 2019

Code PAP	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)				Remarks
				Award of IBREI	Sub-opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
9	Vehicle Parts and Accessories											
	2nd quarter	Finance, Construction, Admin.	Small Value	4/1-4/19	4/5/19	4/12/19	4/15/19	GOP	355,000.00	305,000.00	50,000.00	
	3rd quarter	Finance, Construction, Admin., PDS	Small Value	7/1-4/19	7/5/19	7/11/19	7/15/19	GOP	218,300.00	117,500.00	100,800.00	
	4th quarter	Maintenance Section	Small Value	10/1-4/19	10/7/19	10/11/19	10/15/19	GOP	207,500.00	117,500.00	90,000.00	
10	Vehicle Repair & Maintenance											
	3rd quarter	Construction Section, PDS	Small Value	7/1-4/19	7/5/19	7/11/19	7/15/19	GOP	190,000.00		190,000.00	
	4th quarter	Construction Section	Small Value	10/1-4/19	10/7/19	10/11/19	10/15/19	GOP	90,000.00		90,000.00	
11	Fuel											
	1st quarter	ODE/Administrative Section, PDS	Small Value	1/1-4/19	1/7/19	1/11/19	1/15/19	GOP	73,125.00		73,125.00	
	2nd quarter	ODE/Administrative Section, PDS	Small Value	4/1-4/19	4/5/19	4/12/19	4/15/19	GOP	73,125.00		73,125.00	
	3rd quarter	ODE/Administrative Section, Const., PDS	Small Value	7/1-4/19	7/5/19	7/11/19	7/15/19	GOP	158,125.00		158,125.00	
	4th quarter	ODE/Administrative Section, Const., PDS	Small Value	10/1-4/19	10/7/19	10/11/19	10/15/19	GOP	158,125.00		158,125.00	
12	Fuel Additives & Lubricants & Anti-Corrosive											
	1st quarter	ODE/Administrative Section, PDS	Small Value	1/1-4/19	1/7/19	1/11/19	1/15/19	GOP	3,000.00		3,000.00	
	2nd quarter	ODE/Admin. Section, PDS, Maintenance	Small Value	4/1-4/19	4/5/19	4/12/19	4/15/19	GOP	270,200.00	267,200.00	3,000.00	
	3rd quarter	ODE/Admin. Section, Const., PDS	Small Value	7/1-4/19	7/5/19	7/11/19	7/15/19	GOP	10,900.00		10,900.00	
	4th quarter	ODE/Admin. Section, Const., PDS	Small Value	10/1-4/19	10/7/19	10/11/19	10/15/19	GOP	7,800.00		7,800.00	
13	Others											
	1st quarter	ODE/Administrative Section, Maint.	Small Value	1/1-4/19	1/7/19	1/11/19	1/15/19	GOP	130,950.00	117,500.00	13,450.00	
	2nd quarter	ODE/Administrative Section, PDS, Maint.	Small Value	4/1-4/19	4/5/19	4/12/19	4/15/19	GOP	59,450.00	10,000.00	49,450.00	
	3rd quarter	ODE/Administrative Section, PDS, Maint.	Small Value	7/1-4/19	7/5/19	7/11/19	7/15/19	GOP	73,650.00	10,000.00	63,650.00	
	4th quarter	ODE/Administrative Section, PDS, Maint.	Small Value	10/1-4/19	10/7/19	10/11/19	10/15/19	GOP	98,350.00	35,000.00	63,350.00	
14	Sports Uniform											
	3rd quarter	Administrative Section	Small Value	7/1-4/19	7/5/19	7/11/19	7/15/19	GOP	72,000.00		72,000.00	
15	Office Furniture											
	2nd quarter	Maintenance Section	Small Value	4/1-4/19	4/5/19	4/12/19	4/15/19	GOP	10,000.00	10,000.00		
	3rd quarter	ODE	Small Value	7/1-4/19	7/5/19	7/11/19	7/15/19	GOP	100,550.00		100,550.00	
16	Asphalt											
	2nd quarter	Maintenance Section	Small Value	4/1-4/19	4/5/19	4/12/19	4/15/19	GOP	320,000.00	320,000.00		
17	Construction Materials & Supplies											
	2nd quarter	Maintenance Section	Public Bidding	4/5-8/19	4/8/19	4/12/19	4/15/19	GOP	649,550.00	649,550.00		
18	Paints											
	2nd quarter	Maintenance Section	Public Bidding	4/5-8/19	4/8/19	4/12/19	4/15/19	GOP	400,000.00	400,000.00		
19	Fright											
	1st quarter	Maintenance Section	Small Value	2/2-5/19	2/5/19	2/9/19	2/12/19	GOP	2,500.00	2,500.00		
	2nd quarter	Maintenance Section	Small Value	4/5-8/19	4/8/19	4/12/19	4/15/19	GOP	2,500.00	2,500.00		
	3rd quarter	Maintenance Section	Small Value	7/5-8/19	7/8/19	7/12/19	7/15/19	GOP	2,500.00	2,500.00		
	4th quarter	Maintenance Section	Small Value	10/2-3/19	10/5/19	10/13/19	10/13/19	GOP	2,500.00	2,500.00		
20	Vulcate Various Equipment											
	1st quarter	Maintenance Section	Small Value	2/2-5/19	2/5/19	2/9/19	2/12/19	GOP	5,000.00	5,000.00		
	2nd quarter	Maintenance Section	Small Value	4/5-8/19	4/8/19	4/12/19	4/15/19	GOP	5,000.00	5,000.00		
	3rd quarter	Maintenance Section	Small Value	7/5-8/19	7/8/19	7/12/19	7/15/19	GOP	5,000.00	5,000.00		
	4th quarter	Maintenance Section	Small Value	10/2-5/19	10/5/19	10/13/19	10/13/19	GOP	5,000.00	5,000.00		

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Approved By:

CYNTHIA B. SCORE  
Engineer in Charge, BAC Secretariat

ASST. DISTRICT ENGINEER

ANASTACIO G. MARBANDAL, CESE  
District Engineer

DPWH-GAS-02: The APP is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPAW's from the End-User/Implementing Units and the indicative/final budget under the NEP/GAA. The BAC Secretariat shall extract the common use supplies to be procured through DOM-P5 into an APP for Common Use Supplies and Equipments. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen emergencies based on historical records.

**SECOND DISTRICT ENGINEERING OFFICE**

Macabalan, Cagayan de Oro City

Final Annual Procurement Plan for FY 2019

Prepared By:

Recommended by:

Approved by:

**GABRIELLE JOINTARAN**  
Asst. District Engineer

**ANASTACIO S. MARUNDAN, CESE**  
District Engineer

DPM-035-02: The AP is breakdown of all the requirements for goods and services for the coming year as consolidated by the BMC Secretariat based on the submitted PIPPs from the End-User/Implementing Units and the indicative/final budget under the IEP/GAA. The BMC Secretariat shall extract the common use supplies to be procured through DBM-PS into an APP for Common Use Supplies and Equipments. This is submitted to the Head of Procuring Entity for approval. The AP should also include provisions for unforeseen emergencies based on historical records.