Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS & HIGHWAYS
CAGAYAN DE ORO CITY
SECOND DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE X

Macabalan, Cagayan de Oro City

| $\perp$                             |                                     |                                     |                                    | 8                                |  |  |  |                         | 7                              |                          |                                    |                        | 6                                    |                          |                              |                           | 5  |               |               |               | 4                                    |                                      |                                      |                                      |                                      | ယ                          |                                      |                                      |                                      | 2                          |                                      |                                      |                                      | -                                    | - 2   | Code                        |                                     |
|-------------------------------------|-------------------------------------|-------------------------------------|------------------------------------|----------------------------------|--|--|--|-------------------------|--------------------------------|--------------------------|------------------------------------|------------------------|--------------------------------------|--------------------------|------------------------------|---------------------------|--|---------------|---------------|---------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|----------------------------|--------------------------------------|--------------------------------------|--------------------------------------|----------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|-------|-----------------------------|-------------------------------------|
| 4th quarter                         | 3rd guarter                         | 2nd quarter                         | 1st quarter                        | Annual Rental/ Printing Services | 4th quarter                            | 3rd quarter                            | 2nd quarter                            | 1st quarter             | Printing Supplies and Services | 4th quarter              | 3rd quarter                        | 1st quarter            | Airconditioning Maintenance Services | 4th quarter              | 3rd quarter                  | 2nd quarter               | Iformation Technology Part Accessories Peripherals | 4th quarter   | 3rd quarter   | 2nd quarter   | Common Computer Supplies/Consumables | 4th quarter                          | 3rd quarter                          | 2nd quarter                          | 1st quarter                          | Common Janitorial Supplies | 4th quarter                          | 3rd quarter                          | 2nd quarter                          | Common Electrical Supplies | 4th quarter                          | 3rd quarter                          | 2nd quarter                          | 1st quarter                          |       | Progurement Program/Project |                                     |
| ODE/Const./FS/Maint./QAS/Admin./PDS | ODE/Const /ES/Maint /QAS/Admin /PDS | ODE/Const./FS/Maint./QAS/Admin./PDS | ODE/Const./FS/Maint/QAS/Admin./PDS |                                  | ODE, Const., Section, PDS, Maintenance | ODE, Const., Section, PDS, Maintenance | ODE, Const., Section, PDS, Maintenance | ODE/Maintenance Section |                                | ODE/Construction Section | ODE/Admin. Section, Const. Section | Administrative Section |                                      | Construction Section,PDS | ODE/Construction Section,PDS | Construction Section, PDS |  | Finance, PDS, | Finance, PDS, | Finance, PDS, |                                      | Finance, Const., Admin., PDS, Maint. | ODE/Finance/Const./Admin./PDS/Maint. | Finance, Const., Admin., PDS, Maint. | Finance, Const., Admin., PDS, Maint. |                            | Finance, Const., Admin., PDS, Maint. | Finance, Const., Admin., PDS, Maint. | Finance, Const., Admin., PDS, Maint. |                            | Finance, Const., Admin., PDS, Maint. | ODE/Finance/Const./Admin./PDS/Maint. | Finance, Const., Admin., PDS, Maint. | Finance, Const., Admin., PDS, Maint. |       | PMO/ End-User               |                                     |
| Small Value                         | Small Value                         | Small Value                         | Small Value                        |                                  | Small Value                            | Small Value                            | Small Value                            | Small Value             |                                | Small Value              | Small Value                        | Small Value            |                                      | Small Value              | Small Value                  | Small Value               |  | Small Value   | Small Value   | Small Value   |                                      | Small Value                          | Small Value                          | Small Value                          | Small Value                          |                            | Small Value                          | Small Value                          | Small Value                          |                            | PS-DBM                               | PS-DBM                               | PS-DBM                               | PS-DBM                               |       | Procurement                 | no apom                             |
| 10/1-4/19                           | 7/1-4/19                            | 4/1-4/19                            | 1/1-4/19                           |                                  | 10/1-4/19                              | 7/1-4/19                               | 4/1-4/19                               | 1/1-4/19                |                                | 10/1-4/19                | 7/1-4/19                           | 1/1-4/19               |                                      | 10/1-4/19                | 7/1-4/19                     | 4/1-4/19                  |  | 10/1-4/19     | 7/1-4/19      | 4/1-4/19      |                                      | 10/1-4/19                            | 7/1-4/19                             | 4/1-4/19                             | 1/1-4/19                             |                            | 10/1-4/19                            | 7/1-4/19                             | 4/1-4/19                             |                            | N/A                                  | N/A                                  | AIN                                  | A/N                                  |       | Ads/Post of IB/REI          | 100                                 |
| 10/7/19                             | 7/5/19                              | 4/5/19                              | 1/7/19                             |                                  | 10/7/19                                | 7/5/19                                 | 4/5/19                                 | 1/7/19                  |                                | 10/7/19                  | 7/5/19                             | 1/7/19                 |                                      | 10/7/19                  | 7/5/19                       | 4/5/19                    |  | 10/7/19       | 7/5/19        | 4/5/19        |                                      | 10/7/19                              | 7/5/19                               | 4/5/19                               | 1/7/19                               |                            | 10/7/19                              | 7/5/19                               | 4/5/19                               |                            | N/A                                  | N/A                                  | A/N                                  | N/A                                  | 2,000 | Sub/Opening of<br>Bids      | ochequie for Each Procurement Activ |
| 10/11/19                            | 7/11/19                             | 4/12/19                             | 1/11/19                            |                                  | 10/11/19                               | 7/11/19                                | 4/12/19                                | 1/11/19                 |                                | 10/11/19                 | 7/11/19                            | 1/11/19                |                                      | 10/11/19                 | 7/11/19                      | 4/12/19                   |  | 10/11/19      | 7/11/19       | 4/12/19       |                                      | 10/11/19                             | 7/11/19                              | 4/12/19                              | 1/11/19                              |                            | 10/11/19                             | 7/11/19                              | 4/12/19                              |                            | A/N                                  | NA                                   | NA                                   | NIA                                  |       | Notice of Award             | Inchiament wom                      |
| 10/15/19                            | 7/15/19                             | 4/15/19                             | 1/15/19                            |                                  | 10/15/19                               | 7/15/19                                | 4/15/19                                | 1/15/19                 |                                | 10/15/19                 | 7/15/19                            | 1/15/19                |                                      | 10/15/19                 | 7/15/19                      | 4/15/19                   |  | 10/15/19      | 7/15/19       | 4/15/19       |                                      | 10/15/19                             | 7/15/19                              | 4/15/19                              | 1/15/19                              |                            | 10/15/19                             | 7/15/19                              | 4/15/19                              |                            | N/A                                  | N/A                                  | N/A                                  | N/A                                  |       | Contract Signing            | nty                                 |
| GOP                                 | GOP                                 | GOP                                 | GOP                                |                                  | GOP                                    | GOP                                    | GOP                                    | GOP                     |                                | GOP                      | GOP                                | GOP                    |                                      | GOP                      | GOP                          | GOP                       |  | GOP           | GOP           | GOP           |                                      | GOP                                  | GOP                                  | GOP                                  | GOP                                  |                            | GOP                                  | GOP                                  | GOP                                  |                            | GOP                                  | GOP                                  | GOP                                  | ရှိတ                                 | 1     | Funds                       | → Source of ⊢                       |
| 242,700.00                          | 242 700 00                          | 242,700.00                          | 242,700.00                         |                                  | 32,454.00                              | 41,254.00                              | 16,400.00                              | 4,200.00                |                                | 15,000.00                | 16,000.00                          | 1,000.00               |                                      | 19,400.00                | 104,850.00                   | 177,500.00                |  | 232,010.00    | 208,700.00    | 193,660.00    |                                      | 21,515.00                            | 70,820.00                            | 21,125.00                            | 27,510.00                            |                            | 8,050.00                             | 5,050.00                             | 87,494.00                            |                            | 310,371.75                           | 524,349.95                           | 374,089,75                           | 287,065.00                           |       | Total                       | nea                                 |
|                                     |                                     |                                     |                                    |                                  |  |  |  |                         |                                |                          |                                    | ,                      |                                      |                          |                              |                           |  |               |               |               |                                      |                                      |                                      |                                      |                                      |                            |                                      |                                      | 73,524.00                            |                            |                                      |                                      |                                      | 84,300.00                            |       | MOOE                        | Estillated budget (File)            |
| 242,700.00                          | 242 700 00                          | 242,700.00                          | 242,700.00                         |                                  | 32,454.00                              | 41,254.00                              | 16,400.00                              | 4,200.00                |                                | 15,000.00                | 16,000.00                          | 1,000.00               |                                      | 19,400.00                | 104,850.00                   | 177,500.00                |  | 232,010.00    | 208,700.00    | 193,660.00    |                                      | 21,515.00                            | 70,820.00                            | 21,125.00                            | 27,510.00                            |                            | 8,050.00                             | 5,050.00                             | 13,970.00                            |                            | 310,371.75                           | 524,349.95                           | 374,089.75                           | 202,765.00                           |       | 60                          | (di                                 |

)GAA, The BAC Secretarias shall extract the common use supplies to be procured through DBM-PS into an APP for Common Use Supplies and Equipments. This is submitted to the Head of Procuring Entity for approval. The APP should also include GBS-02: The APP is breakfarm of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PMP's from the Enthistis (my horizon the Enthistis (my horizon the Enthist (my horizon the Enthistis) and the indicative/final budget under Prepared By:

Approved by:

ANASTACIO GUNARUNDAN, CESE

Head, BAC Secretariat

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DEPARTMENT OF PUBLIC WORKS & HIGHWAYS CAGAYAN DE ORO CITY SECOND DISTRICT ENGINEERING OFFICE REGIONAL OFFICE X

| Final Annual Procurement Plan for FY 2019 | Macabalan, Cagayan de Oro City | REGIONAL OFFICE X | SECOND DISTANCE ENGINEERING OF TAKE |
|---|--------------------------------|-------------------|-------------------------------------|
| for FY 2019                               | an de Oro City                 | FFICE X           | SHAFFUNIAG OL LIGH                  |

|                     |                     |                     |                     | 20                        |                     |                     | T                | T                   | 1                   | 10      | - 1                 | 200        |                     | 17                                |                     | 16                                      |             |                     | 15               |                        | 14             |   |   |                                       |                                    |   | 3      |                                 |                                 |                                      |                                | 12   |   |  |                                |                                | 11        |                      |                           | 10                           |                     |                                   |                               |              | PAP                                 | Code                |  |
|---------------------|---------------------|---------------------|---------------------|---------------------------|---------------------|---------------------|------------------|---------------------|---------------------|---------|---------------------|------------|---------------------|-----------------------------------|---------------------|---|-------------|---------------------|------------------|------------------------|----------------|---|---|---------------------------------------|------------------------------------|---|--------|---------------------------------|---------------------------------|--------------------------------------|--------------------------------|--|---|--|--------------------------------|--------------------------------|-----------|----------------------|---------------------------|------------------------------|---------------------|-----------------------------------|-------------------------------|--------------|-------------------------------------|---------------------|--|
| 4th quarter         | 3rd quarter         | 2nd quarter         | 1st quarter         | Vulcate Various Equipment | 4th quarter         | 3rd quarter         | and quarter      | 1st quarter         | 1 Hoghic            | Frienht | 2nd quarter         | Paints     | 2nd quarter         | Construction Materials & Supplies | 2nd quarter         | Aspalt                                  | 3rd quarter | 2nd quarter         | Office Furniture | 3rd quarter            | Sports Uniform | 4th guarter                             | 3rd quarter                             | 2nd quarter                           | 1st quarter                        | Culcio  | Others | 4th quarter                     | 3rd quarter                     | 2nd quarter                          | 1st quarter                    | Fuel Additives & Lubricants & Anti-Corrosive | 4th quarter                             | 3rd quarter                            | 2nd quarter                    | 1st quarter                    | Fuel      | 4th quarter          | 3rd quarter               | Vehicle Repair & Maintenance | 4th quarter         | 3rd quarter                       | 2nd quarter                   | nd Accessori | Procurement Program/Project         |                     |  |
| Maintenance Section | Maintenance Section | Maintenance Section | Maintenance Section |                           | Maintenance Section | Maintenance Section | Mailtonano Codio | Maintanance Section | Maintenance Section |         | Maintenance Section |            | Maintenance Section |                                   | Maintenance Section |   | ODE         | Maintenance Section |                  | Administrative Section |                | ODE/Administrative Section, PDS, Maint. | ODE/Administrative Section, PDS, Maint. | ODE/Administrative Section,PDS,Maint. | OUE/Administrative section, maint. | Opposite the continuous and the |        | ODE/Admin. Section, Const., PDS | ODE/Admin. Section, Const., PDS | ODE/Admin. Section, PDS, Maintenance | ODE/Administrative Section,PDS |  | ODE/Administrative Section, Const., PDS | ODE/Administrative Section, Const.,PDS | ODE/Administrative Section,PDS | ODE/Administrative Section,PDS |           | Construction Section | Construction Section, PDS |                              | Maintenance Section | Finance, Construction, Admin.,PDS | Finance, Construction, Admin. |              | PMO/ End-User                       |                     |  |
| Small Value         | Small Value         | Small Value         | Small Value         |                           | Small value         | Sulla Maine         | Compil Value     | Small Value         | Small Value         |         | Public Bidding      |            | Public Bidding      |                                   | Small Value         |   | Small Value | Small Value         |                  | Small Value            |                | Small Value                             | Small Value                             | Small Value                           | Onidii value                       | Small Value   |        | Small Value                     | Small Value                     | Small Value                          | Small Value                    |  | Small Value                             | Small Value                            | Small Value                    | Small Value                    |           | Small Value          | Small Value               |                              | Small Value         | Small Value                       | Small Value                   |              | Procurement                         | Mode of             | į.                                     |
| 10/2-5/19           | 7/5-8/19            | 4/5-8/19            | 61.C-7/7            | 25 540                    | R11C-7101           | 10-0110             | 7/5.8/40         | 4/5-8/19            | 2/2-5/19            |         | 4/5-8/19            |            | . 4/5-8/19          |                                   | 4/1-4/19            | 111111111111111111111111111111111111111 | 111-4/19    | 4/1-4/19            | 140              | (/1-4/19               | 711 4110       | 10/1-4/19                               | 1/1-4/19                                | 4/1-4/19                              | 114 1140                           | 1/1_4/10  |        | 10/1-4/19                       | 7/1-4/19                        | 4/1-4/19                             | 1/1-4/19                       |  | 10/1-4/19                               | //1-4/19                               | 4/1-4/19                       | 1/1-4/19                       |           | 10/1-4/19            | //1-4/19                  |                              | 10/1-4/19           | 7/1-4/19                          | 4/1-4/19                      |              | Ads/Post of IB/REI                  |                     | Schedule for I                         |
| 10/5/19             | 7/8/19              | 4/8/19              | 61.10.17            | 2/5/40                    | 6110101             | 40/5/40             | 7/8/19           | 4/8/19              | 2/5/19              |         | 4/8/19              |            | 4/8/19              |                                   | 413113              | AIEIAO                                  | 61.677      | 61.014              | Origin           | 81,677                 | 7/5/40         | 61///01                                 | 10710                                   | 417119                                | AIRIAO                             | 1/7/19  |        | 10/7/19                         | 1/5/19                          | 411018                               | 61///                          | 1710   | SLIJ/INL                                | 61/0//                                 | 4170/19                        | SLIII.                         |           | PI///UF              | 61.10/1                   | 1000                         | 10/7/19             | //5/19                            | 4/5/19                        | 1            | Sub/Opening of Bids Notice of Award |                     | Schedule for Each Procurement Activity |
| 10/13/19            | 7/12/19             | 417/19              | 21/2/10             | 3/0/40                    | 101101              | 40/43/40            | 7/12/19          | 4/12/19             | 2/9/19              |         | 4/12/19             |            | 417118              | 14040                             | 61 (71 (4)          | 4/45/40                                 | 61/11/1     | 21/21/16            | 4/45/40          | 1111113                | 7/44/40        | 61711701                                | 40144140                                | 7/44/40                               | A/42/40                            | 1/11/19   |        | 10/11/19                        | 61/11/1                         | CITIT                                | 81/11/1                        | 4144140                                      | 61/11/01                                | 611111                                 | 4/12/19                        | 8111111                        | 4144140   | 61/11/01             | 4111111                   | ONIVAL                       | 10/11/19            | BL/LL//                           | 4172119                       | 0710717      | NOTICE OF AWARD                     | at all an at August | rocurement Activ                       |
| 10/13/19            | 7/15/19             | 61/01/16            | 4/45/40             | 2/42/40                   | 10110110            | 10/13/10            | 7/15/19          | 4/15/19             | 2/12/19             |         | 4/15/19             |            | 6110119             | AIAEIAO                           | 6110118             | AHAHA                                   | ELICIT.     | 7/45/40             | A/15/10          | 1116111                | 7/45/40        | 101101                                  | 40145140                                | 7/45/40                               | A/15/10                            | 1/15/19   |        | 10/15/19                        | 61/61/1                         | 7145140                              | 4/45/40                        | AMEND  | 10/13/18                                | 101717                                 | 7/45/40                        | AMENO                          | 4/45/40   | 10/13/13             | 40/45/40                  | THEMO                        | 10/10/19            | R1/C1//                           | RICIA                         | UNISHIA      | Rimific                             |                     | ity                                    |
| GOP                 | GOP                 | GOF                 | 200                 | GOS<br>GOS                | 1                   | GOP                 | GOP              | GOP                 | GOP                 |         | GOP                 |            | GOT                 | COB                               | 2                   | GOB                                     | OUF         | COR                 | agg<br>B         | 900                    | 909            | 9                                       | 200                                     | 900                                   | GOB                                | GOP   |        | GOP                             | 200                             | 3                                    | 8                              | 208  | 2                                       | 8 9                                    | 600                            | 600                            | 608       | 9                    | 600                       | 200                          | GOP                 | 200                               | S                             | 3            | rungs                               | Source of           | _                                      |
| 5,000.00            | 5,000.00            | 5,000.00            | 5,000.00            | 5 000 00                  |                     | 2.500.00            | 2,500.00         | 2,500.00            | 2,500.00            |         | 400,000.00          | 100 000 00 | 040,000,00          | 670 550 00                        | 020,000.00          | 00 000 000                              | 100,000,001 | 100 550 00          | 10 000 00        | 14,000,00              | 72 000 00      | 661506150                               | 08 350 00                               | 73 650 00                             | 59.450.00                          | 130,950.00  |        | 00.000                          | 7,000,00                        | 40 000 00                            | 270 200 00                     | 3 000 00                                     | 100,120.00                              | 150,125.00                             | 158 125 00                     | 73 125 00                      | 73 125 00 | 00,000.00            | 00,000,00                 | 400 000 00                   | 201,000,00          | 210,300.00                        | 340 300 00                    | 388 000 00   | i Olai                              | Total               | Estir                                  |
| 5,000.00            | 5,000.00            | 5,000.00            | 5 000 00            | 5,000.00                  |                     | 2,500.00            | 2,500.00         | 2,500.00            | 2,500.00            |         | 400,000.00          | 400 000 00 | 070,000,000         | 6.40 5.50 00                      |                     | 320,000.00                              |             |                     | 10.000.00        |                        |                | 00100                                   | 35,000,00                               | 10.000.00                             | 10.000.00                          | 117,500.00  |        |                                 |                                 |                                      | 267 200 00                     |  |   |  |                                |                                |           |                      |                           |                              | 117,500.00          | 447 500 00                        | 117 500 00                    | 305 000 00   | HOOL                                | MOOF .              | Estimated Budget (Php                  |
|                     |                     |                     |                     |                           |                     |                     |                  |                     |                     |         |                     |            |                     |                                   |                     |   | XXXX        | 100 550 00          |                  |                        | 72.000.00      |   |   |                                       | 49,450.00                          | 13,450.00   |        | ,,000,00                        | 00.000,01                       | 10 900 00                            | 3.000.00                       | 3.000.00                                     |   | 158 125.00                             | 158 125.00                     | 73.125.00                      | 73.125.00 |                      | 90.000.00                 | 190 000 00                   | 90,000.00           | 00,000,00                         | 400 800 00                    | 50 000 00    | 8                                   | 8                   | (dt                                    |
|                     | -                   | 1                   |                     |                           |                     |                     |                  |                     |                     |         |                     |            |                     |                                   |                     |   |             |                     |                  |                        |                |   |   |                                       |                                    |   |        |                                 |                                 |                                      |                                |  |   |  |                                |                                |           |                      |                           |                              |                     |                                   |                               |              | 11011101110                         | Remarks             |  |

the NEP/GAA. The BAC Secretariat shall extract the common use supplies to be procured through DBIA-PS into an APP for Common Use Supplies and Equipments. This is submitted to the Head of Procuring Entity for approval. The APP should also include +.G8.5-02: The APP is breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the subm itted PPMP's from the End-User/Implementing Units and the indicative/final budget under

ANASTACIO G. MARUNDAN, CESE
District Engineer

Prepared By:

Engineer W Head, BAC Secretariat

provisions for unforeseen emergencies based on historical records.

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## SECOND DISTRICT ENGINEERING OFFICE

Macabalan, Cagayan de Oro City REGIONAL OFFICE X

|  |              |      |  |  |  |  |   |             | 26         |                     | 25               |                     | 24   |                     | 23             |                     | 22                                      |                     |           | PAP                                 | Code      |  |
|--|--------------|------|--|--|--|--|---|-------------|------------|---------------------|------------------|---------------------|--|---------------------|----------------|---------------------|---|---------------------|-----------|-------------------------------------|-----------|--|
|  |              |      |  |  |  |  | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX | 3rd quarter | Appliances | 2nd quarter         | Medical Supplies | 2nd quarter         | Airconditioning and Airconditioning System | 2nd quarter         | Water Supplies | 2nd quarter         | Thermoplastic Pavement Marker Materials | 2nd quarter         | Gas       | Procurement Program/Project         |           |  |
|  |              |      |  |  |  |  | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX | ODE         |            | Maintenance Section |                  | Maintenance Section | tem  | Maintenance Section |                | Maintenance Section | is                                      | Maintenance Section |           | oject PMO/ End-User                 |           |  |
| Docommonded WW   |              |      |  |  |  |  |   | Small Value |            | Small Value         |                  | Small Value         |  | Small Value         |                | Public Bidding      | /                                       | Small Value         |           | Procurement                         | Mode of   |  |
| N. Committee of the com |              |      |  |  |  |  |   | . 7/5-8/19  |            | 4/5-8/19            |                  | 4/5-8/19            |  | 4/5-8/19            |                | 4/5-8/19            |   | 4/5-8/19            |           | Ads/Post of IB/REI                  |           | Sch                                    |
| /  | 7            |      |  |  |  |  |   | //8/19      |            | 4/8/19              |                  | 4/8/19              |  | 4/8/19              |                | 4/8/19              |   | 4/8/19              |           | Sub/Opening of Bids Notice of Award |           | Schedule for Each Procurement Activity |
|  |              |      |  |  |  |  |   | 112119      |            | 4/22/19             | 100140           | 4/22/19             |  | 4/22/19             |                | 4/12/19             |   | 4/12/19             |           | Notice of Award                     |           | ocurement Activit                      |
|  |              |      |  |  |  |  |   | er/cr//     | -145140    | A1/C7/b             | ADEMO            | 4/25/19             |  | AL/C7/b             |                | 4/15/19             |   | 4/15/19             | 14110     | Signing                             | Contract  | y                                      |
| Approved by:   | Total        |      |  |  |  |  |   | GOL         | 3          | GOP                 | 3                | GOP                 | 3  | GOP                 | 2              | GOP                 | 3                                       | 900                 | 3         | Funds                               | Source of |  |
| γ:   | 7,944,555.45 |      |  |  |  |  |   | 43,000.00   | 42 000 00  | 20,210.00           | 26 240 00        | 70,000,00           | 70,000                                     | 1,111.00            | 7 477 00       | 230,000.00          | 220 000 00                              | 37,000.00           | 00 000    | Total                               |           | CSU                                    |
|  | 2,918,261.00 |      |  |  |  |  |   |             |            | 20,210.00           | 26 240 00        | 70,000.00           | 70 000 00                                  | 1,111,100           | 7 477 00       | 230,000.00          | 220 000 00                              | 37,000.00           | 00 000 70 | MOOE                                |           | Estillated panalet (Link)              |
|  | 5,026,294.45 | 2000 |  |  |  |  |   | *0,000.00   | 43 000 00  |                     | •                |                     |  |                     |                |                     |   |                     |           | 00                                  | 3         | (di                                    |
|  |              |      |  |  |  |  |   |             |            |                     |                  |                     |  |                     |                |                     |   |                     |           | Kemarks                             | 3         |  |

profisions for unforeseen emergencies based on historical records. the step/GAA. The BAC Secretariat shall extract the common use supplies to be procured through DBM-PS into an APP for Common Use Supplies and Equipments. This is submitted to the Head of Procuring Entity for approval. The APP should also include -G85-Q2: The APP is breakdown of all the requirements for goods and services for the corning year as consolidated by the BAC Secretariat based on the submitted PPMP rom the End-User/Implementing Units and the indicative/final budget under

er (II Head, B)C Secretariat