

CAGAYAN DE ORO 2ND DISTRICT ENGINEERING OFFICE

Macabalan, Cagayan de Oro City FINAL ANNUAL PROCUREMENT PLAN FOR FY 2022 NON-CSE

												Page 1 of 8	
		PMO	Is this an Early		Schedule	for Each P	rocurement	t Activity	Estimated Budget (Php)			(Php)	Remarks
Code (Contract ID)	Procurement Project (Contract Name)	End-User	Procure ment Activity? (Yes/No)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Brief description of Program/Project
310103101050000	22KD0001 - Preventive Maintenance of Road: Asphalt Overlay along Cugman By-Pass Road (S00578MN) Chainage 0 - Chainage 662	CDO 2nd DEO	YES	National Competitive Bidding	10/16/2021 to 10/22/2021	11/03/2021	01/28/2022	1/31/2022 to 2/7/2022	GoP	7,524,440.00	-	7,524,440.00	Preventive maintenanc eof road, asphalt overlay.
310303101337000	22KD0002 - Retrofitting/ Strengthening of Umalag Br. 1 (B01391MN) along Butuan City - Cagayan de Oro City - Iligan City Road	CDO 2nd DEO	YES	National Competitive Bidding	11/10/2021 to 11/16/2021	12/02/2021	01/28/2022	1/31/2022 to 2/7/2022	GoP	49,000,000.00	-	49,000,000.00	Retrofitting/ Strengthening of bridge.
310303101206000	22KD0003 - Retrofitting/ Strengthening of Agusan Br. 1 (Parallel Br.) (B01390MN) along Butuan City - Cagayan de Oro City - Iligan City Road	CDO 2nd DEO	YES	National Competitive Bidding	11/10/2021 to 11/16/2021	12/02/2021	01/28/2022	1/31/2022 to 2/7/2022	GoP	58,800,000.00	-	58,800,000.00	Retrofitting/ Strengthening of bridge.
300221101902000	22KD0004 - Construction of Road, Barangay Bugo, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	YES	National Competitive Bidding	10/16/2021 to 10/22/2021	11/03/2021	01/28/2022	1/31/2022 to 2/7/2022	GoP	4,950,000.00	-	4,950,000.00	Construction of road.
300221101900000	22KD0005 - Construction of Road with Drainage, Barangay Agusan, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	YES	National Competitive Bidding	10/16/2021 to 10/22/2021	11/03/2021	01/28/2022	1/31/2022 to 2/7/2022	GoP	4,950,000.00	-	4,950,000.00	Construction of road with drainage.
310207100223000	22KD0006 - Off-Carriageway Improvement: Construction of Sidewalk along Sayre Highway K1426 + (-718) to K1426 + 000	CDO 2nd DEO	YES	National Competitive Bidding	10/22/2021 to 10/28/2021	11/09/2021	01/28/2022	1/31/2022 to 2/7/2022	GoP	9,795,100.00	-	9,795,100.00	Off-carriageway improvement, construction of sidewalk.
300221101903000	22KD0007 - Construction of Road, Barangay Indahag, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	YES	National Competitive Bidding	10/22/2021 to 10/28/2021	11/09/2021	01/28/2022	1/31/2022 to 2/7/2022	GoP	9,900,000.00	-	9,900,000.00	Construction of road.
300225100649000	22KD0008 - Construction of Drainage, Barangay Indahag, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	YES	National Competitive Bidding	10/22/2021 to 10/28/2021	11/09/2021	01/28/2022	1/31/2022 to 2/7/2022	GoP	4,950,000.00	-	4,950,000.00	Construction of drainage.
310110100338000	22KD0009 - Upgrading of Drainage Structure along Butuan City - Cagayan de Oro City - Iligan City Road K1428 + 555 to K1429 + 000	CDO 2nd DEO	YES	National Competitive Bidding	11/3/2021 to 11/9/2021	11/22/2021	01/28/2022	1/31/2022 to 2/7/2022	GoP	14,700,000.00		14,700,000.00	Upgrading of drainage structure.
310106100826000	22KD0010 - Reconstruction to Concrete Pavement along Jct. National Highway - Camp Alagar Road (S00589MN) Chainage 0 - Chainage 490	CDO 2nd DEO	YES	National Competitive Bidding	11/3/2021 to 11/9/2021	11/22/2021	01/28/2022	1/31/2022 to 2/7/2022	GoP	15,959,300.00		15,959,300.00	Reconstruction to concrete pavement.
310105100777000	22KD0011 - Reconstruction to Concrete Pavement along CDO Port Road K1438 + (-124) to K1438 + 580	CDO 2nd DEO	YES	National Competitive Bidding	11/13/2021 to 11/19/2021	12/01/2021	01/28/2022	1/31/2022 to 2/7/2022	GoP	24,910,620.00		24,910,620.00	Reconstruction to concrete pavement.
310110100339000	22KD0012 - Upgrading of Drainage Structure along Butuan City - Cagayan de Oro City - Iligan City Road K1432 + 817 to K1432 + 892, K1432 + 970 to K1433 + 000	CDO 2nd DEO	NO	National Competitive Bidding	12/11/2021 to 12/17/2021	12/29/2021	01/28/2022	1/31/2022 to 2/7/2022	GoP	5,818,260.00		5,818,260.00	Upgrading of drainage structure.
300221101901000	22KD0013 - Construction of Road, Barangay Balubal, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	YES	National Competitive Bidding	11/13/2021 to 11/19/2021	12/01/2021	01/28/2022	1/31/2022 to 2/7/2022	GoP	4,950,000.00		4,950,000.00	Construction of road.
300221101910000	22KD0014 - Construction of Roads, Barangay. Tablon, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	YES	National Competitive Bidding	11/13/2021 to 11/19/2021	12/01/2021	01/28/2022	1/31/2022 to 2/7/2022	GoP	4,950,000.00		4,950,000.00	Construction of road.

Prepared by:

CYNTHIA B. PECORE Engineer/II Head, BAC Secretariat

Submitted by:

NOEL A. ALFO

Chief, Maintenance Section BAC Chairperson



. . . .



Macabalan, Cagayan de Oro City

CAGAYAN DE ORO 2ND DISTRICT ENGINEERING OFFICE

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2022 CIVIL WORKS

													Page 2 of 8
		РМО	Is this an Early		Schedule	e for Each P	rocurement	t Activity		Estim	nated Budget	(Php)	Remarks
Code (PAP)	Procurement Project (Contract Name)	End-User	Procure ment Activity? (Yes/No)	Mode of Procurement	Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Brief description of Program/Project
310110100337000	22KD0015 - Construction of Drainage Structure along Butuan City - Cagayan de Oro City - Iligan City Road K1427 + 405 to K1428 + 362, K1428 + 413.35 to K1428 + 478	CDO 2nd DEO	NO	National Competitive Bidding	12/11/2021 to 12/17/2021	12/29/2021	01/28/2022	1/31/2022 to 2/7/2022	GoP	11,662,000.00		11,662,000.00	Construction of drainage structure.
310110100269000	22KD0016 - Construction of Drainage Structure along Butuan City - Cagayan de Oro City - Iligan City Road K1437 + 080 to K1437 + 562	CDO 2nd DEO	YES	National Competitive Bidding	11/17/2021 to 11/23/2021	12/07/2021	01/28/2022	1/31/2022 to 2/7/2022	GoP	76,581,120.00	-	76,581,120.00	Construction of drainage structure.
310111100346000	22KD0017 - Upgrading of Drainage Structure along Corrales Extension St. to Port Road K1438 + (-085) to K1438 + 450	CDO 2nd DEO	YES	National Competitive Bidding	11/17/2021 to 11/23/2021	12/07/2021	01/28/2022	1/31/2022 to 2/7/2022	GoP	78,400,000.00	-	78,400,000.00	Upgrading of drainage structure.
310207100188000	22KD0018 - Off-Carriageway Improvement: Construction of Sidewalk along Sayre Highway K1429 + 100 to K1437 + 799	CDO 2nd DEO	YES	National Competitive Bidding	11/17/2021 to 11/23/2021	12/07/2021	01/28/2022	1/31/2022 to 2/7/2022	GoP	78,400,000.00	-	78,400,000.00	Off-carriageway improvement, construction of sidewalk.
310110100340000	22KD0019 - Construction of Drainage Structure along Butuan City - Cagayan de Oro City - Iligan City Road K1433+ 443 to K1435 + 161	CDO 2nd DEO	YES	National Competitive Bidding	11/17/2021 to 11/23/2021	12/07/2021	01/28/2022	1/31/2022 to 2/7/2022	GoP	37,240,000.00	-	37,240,000.00	Construction of drainage structure.
310204101606000	22KD0020 - Construction of Cagayan de Oro Coastal Road (Punta - Macabalan Section) Package 6, Cagayan de Oro City	CDO 2nd DEO	NO	National Competitive Bidding	1/26/2022 to 2/1/2022	02/15/2022	03/02/2022	3/3/2022 to 3/9/2022	GoP	69,090,000.00	-	69,090,000.00	Construction of coastal road.
300225100652000	22KD0021 - Construction of Slope Protection, Barangay Bugo, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	NO	National Competitive Bidding	1/26/2022 to 2/1/2022	02/15/2022	03/02/2022	3/3/2022 to 3/9/2022	GoP	4,950,000.00	-	4,950,000.00	Construction of slope protection structure.
300225100645000	22KD0022 - Construction of Drainage, Barangay 28, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	NO	National Competitive Bidding	1/26/2022 to 2/1/2022	02/15/2022	03/02/2022	3/3/2022 to 3/9/2022	GoP	4,950,000.00	-	4,950,000.00	Construction of drainage.
300226103600000	22KD0023 - Construction of Multi-Purpose Building, Barangay Consolacion, Cagayan de Oro City Misamis Oriental	CDO 2nd DEO	NO	National Competitive Bidding	1/26/2022 to 2/1/2022	02/15/2022	03/02/2022	3/3/2022 to 3/9/2022	GoP	6,930,000.00	-	6,930,000.00	Construction of multi-purpose building.
300226103598000	22KD0024 - Construction (Completion) of Multi-Purpose Building, Barangay Lapasan, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	NO	National Competitive Bidding	2/2/2022 to 2/8/2022	02/22/2022	03/09/2022	3/10/2022 to 3/17/2022	GoP	1,980,000.00	-	1,980,000.00	Completion of multi-purpose building.
300226103601000	22KD0025 - Construction of Multi-Purpose Building, Barangay Lapasan, Cagayan de Oro City Misamis Oriental	CDO 2nd DEO	NO	National Competitive Bidding	2/2/2022 to 2/8/2022	02/22/2022	03/09/2022	3/10/2022 to 3/17/2022	GoP	6,930,000.00	-	6,930,000.00	Construction of multi-purpose building.
300226103599000	22KD0026 - Construction of Multi-Purpose Building, Barangay Agusan, Cagayan de Oro City Misamis Oriental	CDO 2nd DEO	NO	National Competitive Bidding	2/2/2022 to 2/8/2022	02/22/2022	03/09/2022	3/10/2022 to 3/17/2022	GoP	6,930,000.00	-	6,930,000.00	Construction of multi-purpose building.
300226103604000	22KD0027 - Rehabilitation (Completion) of Mutli-Purpose Building, Barangay 1, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	NO	National Competitive Bidding	2/2/2022 to 2/8/2022	02/22/2022	03/09/2022	3/10/2022 to 3/17/2022	GoP	2,970,000.00		2,970,000.00	Completion of multi-purpose building.

Prepared by:

CYNTHIA B. PECORE Engineer/II

Head, BAC Secretariat

Submitted by:

NOEL A. ALFONSO

Chief, Maintenance Section BAC Chairperson



GABRIEL L. GUINITARAN OIC - District Engineer



Macabalan, Cagayan de Oro City

CAGAYAN DE ORO 2ND DISTRICT ENGINEERING OFFICE

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2022 CIVIL WORKS

													Page 3 of 8
		РМО	Is this an		Schedule	e for Each P	rocuremen	t Activity		Estim	nated Budget	(Php)	Remarks
Code (PAP)	Procurement Project (Contract Name)	End-User	Early Procure ment Activity? (Yes/No)	Mode of Procurement	Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Brief description of Program/Project
300221101896000	Construction of Bridge, Barangay Cugman, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	NO	National Competitive Bidding	2/10/2022 to 2/16/2022	03/02/2022	03/17/2022	03/18/2022 to 3/25/2022	GoP	4,950,000.00	-	4,950,000.00	Construction of bridge.
300221101897000	Construction of Bridge, Barangay FS Catanico, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	NO	National Competitive Bidding	2/10/2022 to 2/16/2022	03/02/2022	03/17/2022	03/18/2022 to 3/25/2022	GoP	4,950,000.00	-	4,950,000.00	Construction of bridge.
300221101898000	Construction of Road in Barangay Bugo, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	NO	National Competitive Bidding	2/10/2022 to 2/16/2022	03/02/2022	03/17/2022	03/18/2022 to 3/25/2022	GoP	8,910,000.00	-	8,910,000.00	Construction of road.
300221101899000	Construction of Road in Barangay Macasandig, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	NO	National Competitive Bidding	2/10/2022 to 2/16/2022	03/02/2022	03/17/2022	03/18/2022 to 3/25/2022	GoP	7,920,000.00	-	7,920,000.00	Construction of road.
300225100646000	Construction of Drainage, Barangay Camaman-an, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	NO	National Competitive Bidding	2/11/2022 to 2/17/2022	03/02/2022	03/17/2022	03/18/2022 to 3/25/2022	GoP	4,950,000.00	-	4,950,000.00	Construction of drainage.
300225100647000	Construction of Drainage, Barangay Consolacion, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	NO	National Competitive Bidding	2/11/2022 to 2/17/2022	03/02/2022	03/17/2022	03/18/2022 to 3/25/2022	GoP	4,950,000.00	-	4,950,000.00	Construction of drainage.
300225100648000	Construction of Drainage, Barangay Cugman, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	NO	National Competitive Bidding	2/11/2022 to 2/17/2022	03/02/2022	03/17/2022	03/18/2022 to 3/25/2022	GoP	4,950,000.00	-	4,950,000.00	Construction of drainage.
300226103602000	Construction of Multi-Purpose Building, Barangay Macabalan, Cagayan de Oro City Misamis Oriental	CDO 2nd DEO	NO	National Competitive Bidding	2/11/2022 to 2/17/2022	03/02/2022	03/17/2022	03/18/2022 to 3/25/2022	GoP	6,930,000.00	-	6,930,000.00	Construction of multi-purpose building.
300221101904000	Construction of Road including Pathway in Brgy. Bugo, Cagayan de Oro City	CDO 2nd DEO	NO	National Competitive Bidding	2/15/2022 to 2/21/2022	03/07/2022	03/22/2022	3/23/2022 to 3/30/2022	GoP	7,920,000.00	-	7,920,000.00	Construction of road including pathway.
300221101905000	Construction of Road including Pathway in Brgy. Macasandig, Cagayan de Oro City	CDO 2nd DEO	NO	National Competitive Bidding	2/15/2022 to 2/21/2022	03/07/2022	03/22/2022	3/23/2022 to 3/30/2022	GoP	4,950,000.00	-	4,950,000.00	Construction of road including pathway.
300221101906000	Construction of Road including Pathway in Brgy. Indahag, Cagayan de Oro City	CDO 2nd DEO	NO	National Competitive Bidding	2/15/2022 to 2/21/2022	03/07/2022	03/22/2022	3/23/2022 to 3/30/2022	GoP	4,950,000.00	-	4,950,000.00	Construction of road including pathway.
300221101907000	Construction of Road including Pathway in Brgy. Balubal, Cagayan de Oro City	CDO 2nd DEO	NO	National Competitive Bidding	2/15/2022 to 2/21/2022	03/07/2022	03/22/2022	3/23/2022 to 3/30/2022	GoP	4,950,000.00	-	4,950,000.00	Construction of road including pathway.
300221101908000	Construction of Road including Pathway in Brgy. Tablon, Cagayan de Oro City	CDO 2nd DEO	NO	National Competitive Bidding	2/15/2022 to 2/21/2022	03/07/2022	03/22/2022	3/23/2022 to 3/30/2022	GoP	4,950,000.00	-	4,950,000.00	Construction of road including pathway.
300221101909000	Construction of Road including Pathway in Brgy. Camaman- an, Cagayan de Oro City	CDO 2nd DEO	NO	National Competitive Bidding	2/15/2022 to 2/21/2022	03/07/2022	03/22/2022	3/23/2022 to 3/30/2022	GoP	4,950,000.00	-	4,950,000.00	Construction of road including pathway.

Prepared by:

CYNTHIA B. PECORE Engineer/II

Head, BAC Secretariat



Chief, Maintenance Section BAC Chairperson





Macabalan, Cagayan de Oro City

CAGAYAN DE ORO 2ND DISTRICT ENGINEERING OFFICE

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2022 CIVIL WORKS

													Page 4 of 8
		РМО	Is this an		Schedule	e for Each P	rocurement	t Activity		Estim	ated Budget	(Php)	Remarks
Code (PAP)	Procurement Project (Contract Name)	End-User	Early Procure ment Activity? (Yes/No)	Mode of Procurement	Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Brief description of Program/Project
310204101811000	Eastern Interior Bypass Road (Gusa-Puerto/Jct Sayre Highway), Package 7, Cagayan de Oro City	CDO 2nd DEO	NO	National Competitive Bidding	2/17/2022 to 2/23/2022	03/09/2022	03/24/2022	3/25/2022 to 4/1/2022	GoP	49,500,000.00	-	49,500,000.00	Construction of by-pass road.
310204101809000	Eastern Interior Bypass Road (Gusa Puerto/Jct Sayre Highway), Package 11, Cagayan de Oro	CDO 2nd DEO	NO	National Competitive Bidding	2/17/2022 to 2/23/2022	03/09/2022	03/24/2022	3/25/2022 to 4/1/2022	GoP	49,500,000.00	-	49,500,000.00	Construction of by-pass road.
310204101810000	Eastern Interior Bypass Road (Gusa Puerto/Jct Sayre Highway), Package 15, Cagayan de Oro	CDO 2nd DEO	NO	National Competitive Bidding	2/17/2022 to 2/23/2022	03/09/2022	03/24/2022	3/25/2022 to 4/1/2022	GoP	49,500,000.00	-	49,500,000.00	Construction of by-pass road.
300225100650000	Construction of Drainage in Brgy. Lapasan, Cagayan de Oro City	CDO 2nd DEO	NO	National Competitive Bidding	2/17/2022 to 2/23/2022	03/09/2022	03/24/2022	3/25/2022 to 4/1/2022	GoP	4,950,000.00	-	4,950,000.00	Construction of drainage.
3007725100651000	Construction of Drainage in Brgy. Consolacion, Cagayan de Oro City	CDO 2nd DEO	NO	National Competitive Bidding	2/17/2022 to 2/23/2022	03/09/2022	03/24/2022	3/25/2022 to 4/1/2022	GoP	4,950,000.00	-	4,950,000.00	Construction of drainage.
300226103596000	Construction of Multi-Purpose Building, Capitol Compound, Cagayan de Oro City, Misamis Oriental	CDO 2nd DEO	NO	National Competitive Bidding	2/17/2022 to 2/23/2022	03/09/2022	03/24/2022	3/25/2022 to 4/1/2022	GoP	9,900,000.00	-	9,900,000.00	Construction of multi-purpose building.
300226103603000	Construction of Multi-Purpose Building in Brgy. Cugman, Cagayan de Oro City	CDO 2nd DEO	NO	National Competitive Bidding	2/17/2022 to 2/23/2022	03/09/2022	03/24/2022	3/25/2022 to 4/1/2022	GoP	6,930,000.00	-	6,930,000.00	Construction of multi-purpose building.
310204101649000	Construction of Sayre Highway By-Pass Road - Carmen Puerto Section (Climbing Lanes), Cagayan de Oro City	CDO 2nd DEO	NO	National Competitive Bidding	2/17/2022 to 2/23/2022	03/09/2022	03/24/2022	3/25/2022 to 4/1/2022	GoP	49,500,000.00	-	49,500,000.00	Construction of by-pass road.

Prepared by:

CYNTHIA B. PECORE Engineer/II Head, BAC Secretariat

Submitted by:

NGEL A AL FOR **VISO** 

Chief, Maintenance Section BAC Chairperson





# Macabalan, Cagayan de Oro City

CAGAYAN DE ORO 2ND DISTRICT ENGINEERING OFFICE

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2022

													Page 5 of 8
		РМО	Is this an		Schedule	e for Each P	rocuremen	t Activity		Estim	ated Budget	(Php)	Remarks
Code (PAP)	Procurement Project (Contract Name)	End-User	Early Procure ment Activity? (Yes/No)	Mode of Procurement	Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Brief description of Program/Project
	Annual Printing Services - First Quarter	CDO 2nd DEO	NO	Small Value Procurement	1/31/2022 to 2/2/2022	02/03/2022	02/08/2022	Not Applicable	GoP	253,300.00	-	253,300.00	Rental of printing devices, including maintenance, for various sections.
	Maintenance for Airconditionaing Units - First Quarter	CDO 2nd DEO	NO	Small Value Procurement	Not Applicable	02/03/2022	02/08/2022	Not Applicable	GoP	37,600.00	-	37,600.00	Maintenance of Airconditioning Units for various sections.
	Vehicle Parts and Accessories - First Quarter	CDO 2nd DEO	NO	National Competitive Bidding	1/31/2021 to 2/7/2021	02/21/2022	02/23/2022	2/24/2022 to 2/28/2022	GoP	215,000.00	-	215,000.00	Purchase of vehicle parts and accessories for various sections.
	Fuel - First Quarter	CDO 2nd DEO	NO	National Competitive Bidding	1/31/2021 to 2/7/2021	02/21/2022	02/23/2022	2/24/2022 to 2/28/2022	GoP	715,250.00	-	715,250.00	Purchase of fuel, diesel consumables for various sections.
	Fuel Additives, Lubricants and Corrossive - First Quarter	CDO 2nd DEO	NO	Small Value Procurement	Not Applicable	02/03/2022	02/08/2022	Not Applicable	GoP	43,500.00	-	43,500.00	Purchase of fuel additives, lubricants and corrossive for various sections.
	Printing Services - First Quarter	CDO 2nd DEO	NO	Small Value Procurement	Not Applicable	02/03/2022	02/08/2022	Not Applicable	GoP	27,400.00	-	27,400.00	Printing of Kdasig (CDO 2nd DEO Official Publication).
	Generator Parts and Maintenance - First Quarter	CDO 2nd DEO	NO	Small Value Procurement	Not Applicable	02/03/2022	02/08/2022	Not Applicable	GoP	8,000.00	-	8,000.00	Purchase of generator parts for maintenance purposes.
	Laboratory Chemicals - First Quarter	CDO 2nd DEO	NO	Small Value Procurement	Not Applicable	02/03/2022	02/08/2022	Not Applicable	GoP	11,350.00	-	11,350.00	Purchase of laboratory chemicals for the QAS.
	Paint - First Quarter	CDO 2nd DEO	NO	National Competitive Bidding	1/31/2021 to 2/7/2021	02/21/2022	02/23/2022	2/24/2022 to 2/28/2022	GoP	300,000.00	300,000.00	-	Purchase of various type of paints for the use of Maintenance Section.
	Thermoplastic Pavement Marker Materials - First Quarter	CDO 2nd DEO	NO	National Competitive Bidding	1/31/2021 to 2/7/2021	02/21/2022	02/23/2022	2/24/2022 to 2/28/2022	GoP	250,000.00	250,000.00	-	Purchase of thermoplastic pavement markers for the use of Maintenance Section.
	Construction Materials and Supply - First Quarter	CDO 2nd DEO	NO	National Competitive Bidding	1/31/2021 to 2/7/2021	02/21/2022	02/23/2022	2/24/2022 to 2/28/2022	GoP	300,000.00	300,000.00	-	Purchase of various construction materials for the use of various sections.
	Disaster Utilization - First Quarter	CDO 2nd DEO	NO	Small Value Procurement	Not Applicable	02/03/2022	02/08/2022	Not Applicable	GoP	20,000.00	20,000.00	-	Purchase of emergency supplies for the Maintenance Section.
	Freight - First Quarter	CDO 2nd DEO	NO	Small Value Procurement	Not Applicable	02/03/2022	02/08/2022	Not Applicable	GoP	2,500.00	2,500.00	-	Freight and other carrier fees for the use of various sections.
	Vulcate of Various Equipment - First Quarter	CDO 2nd DEO	NO	Small Value Procurement	Not Applicable	02/03/2022	02/08/2022	Not Applicable	GoP	7,500.00	-	7,500.00	For the Maintenance Section's heavy equipment and other vehicles.

Prepared by:

CYNTHIA B. PECORE Engineer/II Head, BAC Secretariat

Submitted by:

NGEL A. ALFONSO

Chief, Maintenance Section BAC Chairperson

Approved by:



- --



Macabalan, Cagayan de Oro City

CAGAYAN DE ORO 2ND DISTRICT ENGINEERING OFFICE

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2022

		РМО	Is this an		Schedule	e for Each P	rocuremen	t Activity		Fetim	ated Budget	(Phn)	
Code (PAP)	Procurement Project (Contract Name)	End-User	Early Procure ment Activity? (Yes/No)	Mode of Procurement	Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award		Source of Funds	Total	MOOE	со	Page 6 of 8   Remarks   Brief description of Program/Project   Purchase of reflectorized stickerd for fabrixation of traffic signages, MS.   Miscellaneous expenses for various sections.   Rental of printing devices with maintenance for various sections.   Maintenance of Airconditioning Units for various sectons.   Purchase of fuel consumables for various sections.   Purchase of fuel additives, lubricants and corrossive for Admin, PDS, CS, QAS and MS.   Printing of Kdasig (CDO 2nd DEO Official Publication).   Purchase of generator parts for
	Reflectorized Sticker - First Quarter	CDO 2nd DEO	NO	Small Value Procurement	1/31/2022 to 2/2/2022	02/03/2022	02/08/2022	Not Applicable	GoP	196,000.00	-	196,000.00	for fabrixation of traffic signage
	Others - First Quarter	CDO 2nd DEO	NO	Small Value Procurement	1/31/2022 to 2/2/2022	02/03/2022	02/08/2022	Not Applicable	GoP	55,000.00	-	55,000.00	
	Annual Printing Services - Second Quarter	CDO 2nd DEO	NO	Small Value Procurement	3/21/2022 to 3/23/2022	3/24/2022	01/04/2022	Not Applicable	GoP	261,300.00	-	261,300.00	
	Maintenance for Airconditionaing Units -Second Quarter	CDO 2nd DEO	NO	Small Value Procurement	Not Applicable	3/25/2022	01/04/2022	Not Applicable	GoP	32,600.00	-	32,600.00	
	Fuel - Second Quarter	CDO 2nd DEO	NO	National Competitive Bidding	3/23/2022 to 3/29/2022	04/11/2022	04/15/2022	4/18/2022 to 4/20/2022	GoP	517,750.00	-	517,750.00	
	Fuel Additives, Lubricants and Corrossive - Second Quarter	CDO 2nd DEO	NO	Small Value Procurement	Not Applicable	3/25/2022	04/04/2022	Not Applicable	GoP	23,500.00	-	23,500.00	lubricants and corrossive for
	Printing Services - Second Quarter	CDO 2nd DEO	NO	Small Value Procurement	Not Applicable	3/25/2022	04/04/2022	Not Applicable	GoP	27,400.00	-	27,400.00	
	Generator Parts and Maintenance - Second Quarter	CDO 2nd DEO	NO	Small Value Procurement	Not Applicable	3/25/2022	04/04/2022	Not Applicable	GoP	8,000.00	-	8,000.00	Purchase of generator parts for maintenance purposes.
	Paint - Second Quarter	CDO 2nd DEO	NO	National Competitive Bidding	3/23/2022 to 3/29/2022	04/11/2022	04/15/2022	4/18/2022 to 4/20/2022	GoP	175,000.00	175,000.00	-	Purchase of various type of pair for the use of Maintenance Section.
	Thermoplastic Pavement Marker Materials - Second Quarter	CDO 2nd DEO	NO	National Competitive Bidding	3/23/2022 to 3/29/2022	04/11/2022	04/15/2022	4/18/2022 to 4/20/2022	GoP	350,000.00	350,000.00	-	Purchase of thermoplastic pavement markers for the use Maintenance Section.
	Disaster Utilization - Second Quarter	CDO 2nd DEO	NO	Small Value Procurement	Not Applicable	3/25/2022	04/04/2022	Not Applicable	GoP	20,000.00	-	20,000.00	Purchase of emergency supplie for the Maintenance Section.
	Freight - Second Quarter	CDO 2nd DEO	NO	Small Value Procurement	Not Applicable	3/25/2022	04/04/2022	Not Applicable	GoP	2,500.00	-	2,500.00	the use of various sections.
	Vulcate of Various Equipment - Second Quarter	CDO 2nd DEO	NO	Small Value Procurement	Not Applicable	3/25/2022	04/04/2022	Not Applicable	GoP	7,500.00	-	7,500.00	For the Maintenance Section's heavy equipment and other vehicles.
	Others - Second Quarter	CDO 2nd DEO	NO	Small Value Procurement	3/21/2022 to 3/23/2022	3/24/2022	01/04/2022	Not Applicable	GoP	72,400.00	-	72,400.00	Miscellaneous expenses for varia sections.
	Annual Printing Services - Third Quarter	CDO 2nd DEO	NO	Small Value Procurement	6/21/2022 to 6/23/2022	06/24/2022	06/30/2022	Not Applicable	GoP	261,300.00	-	261,300.00	Rental of printing devices wit maintenance for various section
	Maintenance for Airconditioning Units -Third Quarter	CDO 2nd DEO	NO	Small Value Procurement	Not Applicable	06/24/2022	06/30/2022	Not Applicable	GoP	32,600.00	-	32,600.00	Maintenance of Airconditioning Units for various sections.

Prepared by:

CYNTHIA B. PECORE Engineer J Head, BAC Secretariat

Submitted by:

NOZ

Chief, Maintenance Section BAC Chairperson



OIC - District Engineer



#### Macabalan, Cagayan de Oro City CAGAYAN DE ORO 2ND DISTRICT ENGINEERING OFFICE

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2022

													Page 7 of 8
		РМО	Is this an		Schedule	e for Each P	rocuremen	t Activity		Estim	ated Budget	(Php)	Remarks
Code (PAP)	Procurement Project (Contract Name)	End-User	Early Procure ment Activity? (Yes/No)	Mode of Procurement	Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Brief description of Program/Project
	Vehicle Parts and Accessories - Third Quarter	CDO 2nd DEO	NO	National Competitive Bidding	6/21/2022 to 6/27/2022	07/11/2022	07/15/2022	7/18/2022 to 7/21/2022	GoP	342,500.00	-	342,500.00	Purchase of vehicle parts and accessories for various sections.
	Fuel - Third Quarter	CDO 2nd DEO	NO	Small Value Procurement	Not Applicable	06/24/2022	06/30/2022	Not Applicable	GoP	23,500.00	-	23,500.00	Purchase of fuel consumables for various sections
	Fuel Additives, Lubricants and Corrossive - Third Quarter	CDO 2nd DEO	NO	Small Value Procurement	Not Applicable	06/24/2022	06/30/2022	Not Applicable	GoP	18,400.00	-	18,400.00	Purchase of fuel additives, lubricants and corrossive various sections.
	Printing Services - Third Quarter	CDO 2nd DEO	NO	Small Value Procurement	Not Applicable	06/24/2022	06/30/2022	Not Applicable	GoP	27,400.00	-	27,400.00	Printing of Kdasig (CDO 2nd DEC Official Publication).
	Generator Parts and Maintenance - Third Quarter	CDO 2nd DEO	NO	Small Value Procurement	Not Applicable	06/24/2022	06/30/2022	Not Applicable	GoP	8,000.00	-	8,000.00	Purchase of generator parts for maintenance purposes.
	Thermoplastic Pavement Marker Materials - Third Quarter	CDO 2nd DEO	NO	National Competitive Bidding	6/21/2022 to 6/27/2022	07/11/2022	07/15/2022	7/18/2022 to 7/21/2022	GoP	230,000.00	230,000.00	-	Purchase of thermoplastic pavement markers for the use o Maintenance Section.
	Construction Materials and Supply - Third Quarter Quarter	CDO 2nd DEO	NO	National Competitive Bidding	6/21/2022 to 6/27/2022	07/11/2022	07/15/2022	7/18/2022 to 7/21/2022	GoP	127,500.00	-	127,500.00	Purchase of various construction materials for the use of various section
	Freight - Third Quarter	CDO 2nd DEO	NO	Small Value Procurement	Not Applicable	06/24/2022	06/30/2022	Not Applicable	GoP	2,500.00	2,500.00	-	Freight and other carrier fees fo the use of Maintenance Section
	Vulcate of Various Equipment - Third Quarter	CDO 2nd DEO	NO	Small Value Procurement	Not Applicable	06/24/2022	06/30/2022	Not Applicable	GoP	7,500.00	7,500.00	-	For the Maintenance Section's heavy equipment and other vehicles.
	Others -Third Quarter	CDO 2nd DEO	NO	Small Value Procurement	6/21/2022 to 6/23/2022	06/24/2022	06/30/2022	Not Applicable	GoP	111,400.00	-	111,400.00	Miscellaneous expenses for variou sections.
	Annual Printing Services - Fourth Quarter	CDO 2nd DEO	NO	Small Value Procurement	9/20/2022 to 9/22/2022	09/23/2022	09/29/2022	Not Applicable	GoP	261,300.00	-	261,300.00	Rental of printing devices with maintenance for various sections
	Maintenance for Airconditioning Units -Fourth Quarter	CDO 2nd DEO	NO	Small Value Procurement	Not Applicable	09/23/2022	09/29/2022	Not Applicable	GoP	36,700.00	-	36,700.00	Maintenance of Airconditioning Units for various sections.
	Vehicle Parts and Accessories - Fourth Quarter	CDO 2nd DEO	NO	National Competitive Bidding	9/20/2022 to 9/26/2022	10/10/2022	10/14/2022	10/17/2022 to 10/20/2022	GoP	212,500.00	20,000.00	192,500.00	Purchase of vehicle parts and accessories for various sections.
	Fuel - Fourth Quarter	CDO 2nd DEO	NO	National Competitive Bidding	9/20/2022 to 9/26/2022	10/10/2022	10/14/2022	10/17/2022 to 10/20/2022	GoP	317,850.00	-	317,850.00	Purchase of fuel consumables fo various sections.
	Fuel Additives, Lubricants and Corrossive - Fourth Quarter	CDO 2nd DEO	NO	Small Value Procurement	Not Applicable	09/23/2022	09/29/2022	Not Applicable	GoP	25,000.00	-	25,000.00	Purchase of fuel additives, lubricants and corrossive for

Prepared by:

CYNTHIA B. PECORE Engineer/II

Head, BAC Secretariat

Submitted by:

NØEI A. ALFONSO

Chief, Maintenance Section BAC Chairperson

Approved by:





#### Macabalan, Cagayan de Oro City CAGAYAN DE ORO 2ND DISTRICT ENGINEERING OFFICE

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2022

													Page 8 of 8
		PMO	Is this an		Schedule	e for Each P	rocurement	t Activity		Estin	nated Budget	(Php)	Remarks
Code (PAP)	Procurement Project (Contract Name)	End-User	Early Procure ment Activity? (Yes/No)	Mode of Procurement	Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Brief description of Program/Project
	Printing Services - Fourth Quarter	CDO 2nd DEO	NO	Small Value Procurement	Not Applicable	09/23/2022	09/29/2022	Not Applicable	GoP	27,400.00	4,000.00	23,400.00	Printing of Kdasig (CDO 2nd DEO Official Publication).
	Generator Parts and Maintenance - Fourth Quarter	CDO 2nd DEO	NO	Small Value Procurement	Not Applicable	09/23/2022	09/29/2022	Not Applicable	GoP	8,000.00	-	8,000.00	Purchase of generator parts for maintenance purposes.
	Construction Materials and Supply - Fourth Quarter Quarter	CDO 2nd DEO	NO	Small Value Procurement	Not Applicable	09/23/2022	09/29/2022	Not Applicable	GoP	10,000.00	10,000.00	-	Purchase of various construction materials for the use of various sections.
	Disaster Utilization - Fourth Quarter	CDO 2nd DEO	NO	Small Value Procurement	Not Applicable	09/23/2022	09/29/2022	Not Applicable	GoP	20,000.00	20,000.00	-	Purchase of emergency supplies for the Maintenance Section.
	Freight - Third Quarter	CDO 2nd DEO	NO	National Competitive Bidding	Not Applicable	09/23/2022	09/29/2022	Not Applicable	GoP	2,500.00	2,500.00	-	Freight and other carrier fees for the use of various sections.
	Vulcate of Various Equipment - Fourth Quarter	CDO 2nd DEO	NO	Small Value Procurement	Not Applicable	09/23/2022	09/29/2022	Not Applicable	GoP	7,500.00	7,500.00	-	For the Maintenance Section's heavy equipment and other vehicles.
	Others - Fourth Quarter	CDO 2nd DEO	NO	Small Value Procurement	9/20/2022 to 9/22/2022	09/23/2022	09/29/2022	Not Applicable	GoP	110,050.00	35,000.00	75,050.00	Miscellaneous expenses for various sections.

Prepared by:

CYNTHIA B. PECORE Engineer/II Head, BAC Secretariat

Submitted by:

NOEL A. ALFON 1¢0

Chief, Maintenance Section BAC Chairperson



OIC - District Engineer