Republic of the Philippines DEPARTMENT OF PUBLIC WORKS & HIGHWAYS

CAGAYAN DE ORO CITY SECOND DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE X Macabalan, Cagayan de Oro City

DPWH-	PWH-X, Cagayan de Oro City 2nd district Engineering Office			Final Annual Procurement Plan for FY 2021						Page 1		
			Mode of	Sch	edule for Each Pr	ocurement Activity		Source of	Estimated Budget (Php)		p)	Remark
Code PAP	Procurement Program/Project	PMO/ End-User	Procurement	Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	
1	Common office Supplies	ODE/QAS/FS/MAINT./CONST. PDS										
	1st quarter	ODE/QAS/FS/Admin./PDS	PS-DBM	N/A	N/A	N/A	N/A	GOP	729,475.45	-	729,475.45	
	2nd guarter	ODE/QAS/FS/Admin./PDS	PS-DBM	N/A	N/A	N/A	N/A	GOP	563,545.30	-	563,545.30	
	3rd quarter	ODE/QAS/FS/Admin./PDS	PS-DBM	N/A	N/A	N/A	N/A	GOP	649,567,30	-	649,567.30	
	4th quarter	ODE/QAS/FS/Admin./PDS	PS-DBM	N/A	N/A	N/A	N/A	GOP	671,087.94		671,087.94	
2	Common Janitorial Supplies											
	1st quarter	Administrative Section/PDS	PS-DBM	N/A	N/A	N/A	N/A	GOP	40.475.00	-	40.475.00	
	2nd quarter	Administrative Section/PDS	PS-DBM	N/A	N/A N/A	N/A	N/A	GOP	26.425.00	-	26.425.00	
	3rd quarter 4th quarter	Administrative Section/PDS Administrative Section/PDS	PS-DBM PS-DBM	N/A N/A	N/A N/A	N/A N/A	N/A N/A	GOP GOP	33.725.00 22.625.00	-	33.725.00 22.625.00	
3	Printing Supplies and Services	Administrative Section/FDS	P3-DDIVI	N/A	IN/A	IN/A	IN/A	GOP	22.625.00	-	22.625.00	
	1st quarter	ODE/QAS	Small Value	2/1-8/2021	2/9/2021	2/18/2021	3/1/2021	GOP	102.730.00		102.730.00	
	2nd quarter	ODE	Small Value	4/1-7/2021	4/8/2021	4/20/2021	4/30/2021	GOP	22.000.00	-	22,000.00	
	3rd quarter	ODE	Small Value	7/1-7/2021	7/8/2021	7/20/2021	7/30/2021	GOP	22.000.00		22,000.00	
	4th quarter	ODE	Small Value	10/1-7/2021	10/8/2021	10/20/2021	10/30/2021	GOP	22.000.00	-	22.000.00	
4	Printer Rental/ Printing Services			10/11/2021	10/0/2021	10/20/2021	10,00,202		22,000.00			
	1st quarter	ODE/QAS/FS/Admin./PDS	Small Value	2/1-8/2021	2/9/2021	2/18/2021	3/1/2021	GOP	144,000.00	-	144,000.00	
	2nd quarter	ODE/QAS/FS/Admin./PDS	Small Value	4/1-7/2021	4/8/2021	4/20/2021	4/30/2021	GOP	261,300,00	-	261,300,00	
	3rd quarter	ODE/QAS/FS/Admin./PDS	Small Value	7/1-7/2021	7/8/2021	7/20/2021	7/30/2021	GOP	261,300.00		261,300.00	
	4th quarter	ODE/QAS/FS/Admin./PDS	Small Value	10/1-7/2021	10/8/2021	10/20/2021	10/30/2021	GOP	261,300.00	-	261,300.00	
5	Information Technology											
	1st quarter	ODE	Small Value	2/1-8/2021	2/9/2021	2/18/2021	3/1/2021	GOP	170,000.00		170,000.00	
	3rd quarter	PDS	Public Bidding	7/1-7/2021	7/8/2021	7/20/2021	7/30/2021	GOP	600,000.00	-	600,000.00	
6	Information Technology Parts Accessories & Po	eripherals							·			
	1st quarter	ODE/FS/Admin/PDS	Small Value	2/1-8/2021	2/9/2021	2/18/2021	3/1/2021	GOP	285,500.00	-	285,500.00	
	2nd quarter	ODE	Small Value	4/1-7/2021	4/8/2021	4/20/2021	4/30/2021	GOP	21,000.00	-	21,000.00	
	3rd quarter	ODE/PDS	Small Value	7/1-7/2021	7/8/2021	7/20/2021	7/30/2021	GOP	53,500.00	- 1	53,500.00	
	4th quarter	ODE	Small Value	10/1-7/2021	10/8/2021	10/20/2021	10/30/2021	GOP	21,000.00	-	21,000.00	
						Sub-total			4,984,555.99			

Prepared By:

CYNTHIA B. PECORE

Engineer II/ Head, BAC Secretariat

Submitted by:

BAC Chairperson

OIC-District Engineer

Approved by:

DPWH-G&S-02: The APP is breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMP's from the End-User/Implementing Units and the indicative/final budget under

the NEP/GAA. The BAC Secretariat shall extract the common use supplies to be procured through DBM-PS into an APP for Common Use Supplies and Equipments. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen emergencies based on historical records.

Republic of the Philippines

DEPARTMENT OF PUBLIC WORKS & HIGHWAYS

CAGAYAN DE ORO CITY SECOND DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE X Macabalan, Cagayan de Oro City

DPWH-X, Cagavan de Oro City 2nd district Engineering Office

Final Annual Procurement Plan for FY 2021

Page 2 of 3

PWH-)	K, Cagayan de Oro City 2nd district Engineering	Office	Final Annual F	rocurement Plan to	Page 2 of 3							
Code			Mode of Procurement	Schedule for Each Procurement Activity				Source of	Estimated Budget (Php)			
PAP	Procurement Program/Project	PMO/ End-User		Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Remai
7	Fuel								4,984,555.99			
	1st quarter	ODE/QAS/Admin.	Small Value	2/1-8/2021	2/9/2021	2/18/2021	3/1/2021	GOP	159,860.00	-	159,860.00	
	2nd quarter	ODE/QAS/Admin.	Small Value	4/1-7/2021	4/8/2021	4/20/2021	4/30/2021	GOP	159,860.00	-	159,860.00	
	3rd quarter	ODE/QAS/Admin./PDS	Small Value	7/1-7/2021	7/8/2021	7/20/2021	7/30/2021	GOP	309,860.00	-	309,860.00	
	4th quarter	ODE/QAS/Admin.	Small Value	10/1-7/2021	10/8/2021	10/20/2021	10/30/2021	GOP	159,860.00	-	159,860.00	
8	Fuel Additives & Lubricants & Anti-Corrosive											
	1st quarter	QAS/Admin	Small Value	2/1-8/2021	2/9/2021	2/18/2021	3/1/2021	GOP	4,600.00	-	4,600.00	
	2nd quarter	ODE/Admin	Small Value	4/1-7/2021	4/8/2021	4/20/2021	4/30/2021	GOP	14,070.00	-	14,070.00	
	3rd quarter	QAS/Admin	Small Value	7/1-7/2021	7/8/2021	7/20/2021	7/30/2021	GOP	3,500.00	-	3,500.00	
	4th quarter	ODE/QAS/Admin	Small Value	10/1-7/2021	10/8/2021	10/20/2021	10/30/2021	GOP	5,800.00	-	5,800.00	
9	Vehicle Repair and Maintenance											
	1st quarter	ODE/QAS/PDS	Small Value	2/1-8/2021	2/9/2021	2/18/2021	3/1/2021	GOP	200,000.00	-	200,000.00	
	2nd quarter	ODE/QAS	Small Value	4/1-7/2021	4/8/2021	4/20/2021	4/30/2021	GOP	40,000.00	-	40,000.00	
	3rd quarter	ODE/QAS/PDS	Small Value	7/1-7/2021	7/8/2021	7/20/2021	7/30/2021	GOP	195,000.00	-	195,000.00	
	4th quarter	ODE/QAS	Small Value	10/1-7/2021	10/8/2021	10/20/2021	10/30/2021	GOP	40,000.00	-	40,000.00	
10	Airconditioning Maintenance Services											
	1st quarter	ODE/QAS/FS/Admin.	Small Value	2/1-8/2021	2/9/2021	2/18/2021	3/1/2021	GOP	52,600.00	-	52,600.00	
	2nd quarter	ODE/FS/Admin.	Small Value	4/1-7/2021	4/8/2021	4/20/2021	4/30/2021	GOP	37,600.00	-	37,600.00	
	3rd quarter	ODE/FS/Admin.	Small Value	7/1-7/2021	7/8/2021	7/20/2021	7/30/2021	GOP	22,600.00	-	22,600.00	
	4th quarter	ODE/QAS/FS/Admin.	Small Value	10/1-7/2021	10/8/2021	10/20/2021	10/30/2021	GOP	57,600.00	-	57,600.00	
11	Vehicle Part and Accessories											
	1st quarter	ODE/PDS/Admin.	Small Value	2/1-8/2021	2/9/2021	2/18/2021	3/1/2021	GOP	174,100.00	-	174,100.00	
	2nd quarter	Admin.	Small Value	4/1-7/2021	4/8/2021	4/20/2021	4/30/2021	GOP	99,100.00	-	99,100.00	
	3rd quarter	ODE/FS/PDS/Admin.	Small Value	7/1-7/2021	7/8/2021	7/20/2021	7/30/2021	GOP	160,100.00	-	160,100.00	
	4th quarter	ODE/FS/PDS/Admin.	Small Value	10/1-7/2021	10/8/2021	10/20/2021	10/30/2021	GOP	96,600.00	-	96,600.00	
	Others								•			
	1st quarter	ODE/FS/PDS/Admin.	Small Value	2/1-8/2021	2/9/2021	2/18/2021	3/1/2021	GOP	174,100.00	-	174,100.00	
	2nd quarter	ODE/FS/PDS/Admin.	Small Value	4/1-7/2021	4/8/2021	4/20/2021	4/30/2021	GOP	99,100.00	-	99,100.00	
	3rd quarter	ODE/FS/PDS/Admin.	Small Value	7/1-7/2021	7/8/2021	7/20/2021	7/30/2021	GOP	160,100.00	-	160,100.00	
	4th quarter	ODE/FS/PDS/Admin.	Small Value	10/1-7/2021	10/8/2021	10/20/2021	10/30/2021	GOP	96,600.00	-	96,600.00	
					1	Sub-total			7.507.165.99		·	

Prepared By:

CYNTHIA B. PECORE

Engineer II/ Head, BAC Secretariat

provisions for unforeseen emergencies based on historical records.

Submitted by:

the NEP/GAA. The BAC Secretariat shall extract the common use supplies to be procured through DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include

BAC/Chairperson

Approved by:

OIC-District Engineer DPWH-G&S-02: The APP is breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMP's from the End-User/Implementing Units and the indicative/final budget under

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS & HIGHWAYS

CAGAYAN DE ORO CITY SECOND DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE X Macabalan, Cagayan de Oro City

DDWH V. Cagayan do Oro City 2nd district Engineering Offic

Einal Annual Procurement Plan for EV 2021

DPWH-X, Cagayan de Oro City 2nd district Engineering Office					Final Annual F	Procurement Plan for	or FY 2021		Page 3 of 3					
Cada					No. de . of	Schedule for Each Procurement Activity				0	Estimated Budget (Php)			
Code PAP	Procurement Pr	rogram/Project	PMO/	End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks
13	Laboratory Chemicals										7,507,165.99			
	1st quarter		(QAS	Small Value	2/1-8/2021	2/9/2021	2/18/2021	3/1/2021	GOP	11,350.00	-	11,350.00	
14	Generator Parts and Maintena	nce												
	1st quarter		(ODE	Small Value	2/1-8/2021	2/9/2021	2/18/2021	3/1/2021	GOP	8,000.00	-	8,000.00	
	2nd quarter		(ODE	Small Value	4/1-7/2021	4/8/2021	4/20/2021	4/30/2021	GOP	8,000.00	-	8,000.00	
	3rd quarter		(ODE	Small Value	7/1-7/2021	7/8/2021	7/20/2021	7/30/2021	GOP	8,000.00	-	8,000.00	
	4th quarter		(ODE	Small Value	10/1-7/2021	10/8/2021	10/20/2021	10/30/2021	GOP	8.000.00	-	8.000.00	
15	Protective Acrylic Table Top S	hield												
	1st quarter		Administr	ative Section	Small Value	2/1-8/2021	2/9/2021	2/18/2021	3/1/2021	GOP	16.400.00	-	16.400.00	
16	Medical Supplies													
	1st quarter		Administr	rative Section	Small Value	2/1-8/2021	2/9/2021	2/18/2021	3/1/2021	GOP	21.428.00	-	21.428.00	
17	Office Furnitures													
	1st quarter		(ODE	Small Value	2/1-8/2021	2/9/2021	2/18/2021	3/1/2021	GOP	183,000.00		183,000.00	
18	Common Computer Supplies/0	Cosumables												
	1st quarter			PDS	Small Value	2/1-8/2021	2/9/2021	2/18/2021	3/1/2021	GOP	81.600.00	-	81.600.00	
	2nd quarter			PDS	Small Value	4/1-7/2021	4/8/2021	4/20/2021	4/30/2021	GOP	34.600.00		34.600.00	
	3rd quarter			PDS	Small Value	7/1-7/2021	7/8/2021	7/20/2021	7/30/2021	GOP	81.600.00	-	81.600.00	
	4th quarter			PDS	Small Value	10/1-7/2021	10/8/2021	10/20/2021	10/30/2021	GOP	34.600.00		34.600.00	
19	Office Appliaces													
	1st guarter		ODE	/Admin	Small Value	2/1-8/2021	2/9/2021	2/18/2021	3/1/2021	GOP	59.000.00	-	59.000.00	
20	Laboratory Equipment/Appara	tus												
	1st quarter			QAS	Public Bidding	2/1-8/2021	2/9/2021	2/18/2021	3/1/2021	GOP	482.156.00		482.156.00	
21	Audio/Video Photographic Equ	uipment & Access												
	1st quarter		(ODE	Small Value	2/1-8/2021	2/9/2021	2/18/2021	3/1/2021	GOP	198,137.44		198,137.44	
22	Common Electrical Supplies													
	1st quarter		I	PDS	Small Value	2/1-8/2021	2/9/2021	2/18/2021	3/1/2021	GOP	50,000.00	-	50,000.00	
	3rd quarter			PDS	Small Value	7/1-7/2021	7/8/2021	7/20/2021	7/30/2021	GOP	50,000.00	-	50,000.00	
23	Survey Equipment Parts & Acc	cessories												
	1st quarter			PDS	Small Value	2/1-8/2021	2/9/2021	2/18/2021	3/1/2021	GOP	50,000.00	-	50,000.00	
	3rd quarter			PDS	Small Value	7/1-7/2021	7/8/2021	7/20/2021	7/30/2021	GOP	50,000.00	-	50,000.00	
	_							Total			8,943,037.43	_		

Prepared By:

CYNTHIA B. PECORÉ

Engineer II/ Head, BAC Secretariat

Submitted by:

OIC-District Engineer

Approved by:

DPWH-G&S-02: The APP is breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMP's from the End-User/Implementing Units and the indicative/final budget under the NEP/GAA. The BAC Secretariat shall extract the common use supplies to be procured through DBM-PS into an APP for Common Use Supplies and Equipments. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen emergencies based on historical records.