



Prepared By: 
CYNTHIA B. PECORE
Engineer II/ Head, BAC Secretariat


NECOLINE A. BLANCO, AER
BAC Chairperson

by: 
GABRIEL L. GUINITARAN
OIC-District Engineer

DPWH-G&S-02: The APP is breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PMPM's from the End-User/Implementing Units and the indicative/final budget under the NEP/GAA. The BAC Secretariat shall extract the common use supplies to be procured through DBM-PS into an APP for Common Use Supplies and Equipments. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen emergencies based on historical records.

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS & HIGHWAYS
CAGAYAN DE ORO CITY
SECOND DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE X
Macabalan, Cagayan de Oro City

DPWH-X, Cagayan de Oro City 2nd district Engineering Office

Final Annual Procurement Plan for FY 2021

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Code PAP	Procurement	Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
7	Fuel										4,984,555.99			
	1st quarter		ODE/QAS/Admin.		Small Value	2/1-8/2021	2/9/2021	2/18/2021	3/1/2021	GOP	159,860.00	-	159,860.00	
	2nd quarter		ODE/QAS/Admin.		Small Value	4/1-7/2021	4/8/2021	4/20/2021	4/30/2021	GOP	159,860.00	-	159,860.00	
	3rd quarter		ODE/QAS/Admin./PDS		Small Value	7/1-7/2021	7/8/2021	7/20/2021	7/30/2021	GOP	309,860.00	-	309,860.00	
	4th quarter		ODE/QAS/Admin.		Small Value	10/1-7/2021	10/8/2021	10/20/2021	10/30/2021	GOP	159,860.00	-	159,860.00	
8	Fuel Additives & Lubricants & Anti-Corrosive													
	1st quarter		QAS/Admin		Small Value	2/1-8/2021	2/9/2021	2/18/2021	3/1/2021	GOP	4,600.00	-	4,600.00	
	2nd quarter		ODE/Admin		Small Value	4/1-7/2021	4/8/2021	4/20/2021	4/30/2021	GOP	14,070.00	-	14,070.00	
	3rd quarter		QAS/Admin		Small Value	7/1-7/2021	7/8/2021	7/20/2021	7/30/2021	GOP	3,500.00	-	3,500.00	
	4th quarter		ODE/QAS/Admin		Small Value	10/1-7/2021	10/8/2021	10/20/2021	10/30/2021	GOP	5,800.00	-	5,800.00	
9	Vehicle Repair and Maintenance													
	1st quarter		ODE/QAS/PDS		Small Value	2/1-8/2021	2/9/2021	2/18/2021	3/1/2021	GOP	200,000.00	-	200,000.00	
	2nd quarter		ODE/QAS		Small Value	4/1-7/2021	4/8/2021	4/20/2021	4/30/2021	GOP	40,000.00	-	40,000.00	
	3rd quarter		ODE/QAS/PDS		Small Value	7/1-7/2021	7/8/2021	7/20/2021	7/30/2021	GOP	195,000.00	-	195,000.00	
	4th quarter		ODE/QAS		Small Value	10/1-7/2021	10/8/2021	10/20/2021	10/30/2021	GOP	40,000.00	-	40,000.00	
10	Airconditioning Maintenance Services													
	1st quarter		ODE/QAS/FS/Admin.		Small Value	2/1-8/2021	2/9/2021	2/18/2021	3/1/2021	GOP	52,600.00	-	52,600.00	
	2nd quarter		ODE/FS/Admin.		Small Value	4/1-7/2021	4/8/2021	4/20/2021	4/30/2021	GOP	37,600.00	-	37,600.00	
	3rd quarter		ODE/FS/Admin.		Small Value	7/1-7/2021	7/8/2021	7/20/2021	7/30/2021	GOP	22,600.00	-	22,600.00	
	4th quarter		ODE/QAS/FS/Admin.		Small Value	10/1-7/2021	10/8/2021	10/20/2021	10/30/2021	GOP	57,600.00	-	57,600.00	
11	Vehicle Part and Accessories													
	1st quarter		ODE/PDS/Admin.		Small Value	2/1-8/2021	2/9/2021	2/18/2021	3/1/2021	GOP	174,100.00	-	174,100.00	
	2nd quarter		Admin.		Small Value	4/1-7/2021	4/8/2021	4/20/2021	4/30/2021	GOP	99,100.00	-	99,100.00	
	3rd quarter		ODE/FS/PDS/Admin.		Small Value	7/1-7/2021	7/8/2021	7/20/2021	7/30/2021	GOP	160,100.00	-	160,100.00	
	4th quarter		ODE/FS/PDS/Admin.		Small Value	10/1-7/2021	10/8/2021	10/20/2021	10/30/2021	GOP	96,600.00	-	96,600.00	
12	Others													
	1st quarter		ODE/FS/PDS/Admin.		Small Value	2/1-8/2021	2/9/2021	2/18/2021	3/1/2021	GOP	174,100.00	-	174,100.00	
	2nd quarter		ODE/FS/PDS/Admin.		Small Value	4/1-7/2021	4/8/2021	4/20/2021	4/30/2021	GOP	99,100.00	-	99,100.00	
	3rd quarter		ODE/FS/PDS/Admin.		Small Value	7/1-7/2021	7/8/2021	7/20/2021	7/30/2021	GOP	160,100.00	-	160,100.00	
	4th quarter		ODE/FS/PDS/Admin.		Small Value	10/1-7/2021	10/8/2021	10/20/2021	10/30/2021	GOP	96,600.00	-	96,600.00	
								Sub-total			7,507,165.99			


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Submitted by:

Approved by:


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