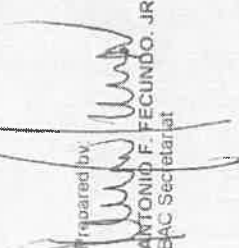


DPWH - CAPIZ 1ST DISTRICT ENGINEERING DISTRICT Annual Procurement Plan for FY 2019

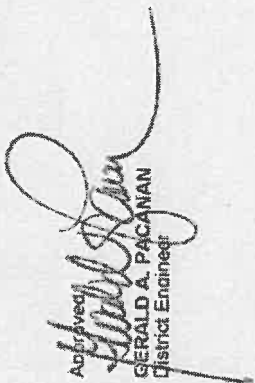
Code (PAP)	Procurement Program/Project	PMOI	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity (Project))	Remarks (Explaining changes from the APP)
					Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	COMMON OFFICE SUPPLIES			NP-53.9 - Small Value Procurement	2-Feb-19	2-Feb-19	12-Feb-19	14-Feb-19	GoP	163,720.80		163,720.80		
	LABORATORY APPARATUS/EQUIPMENT			Competitive Bidding	20-Jun-19	9-Feb-19	12-Feb-19	14-Feb-19	GoP	1,200,000.00		1,200,000.00		
	OFFICE EQUIPMENT			NP-53.9 - Small Value Procurement	2-Feb-19	8-Feb-19	12-Feb-19	14-Feb-19	GoP	135,000.00		135,000.00		
	FUEL OIL AND LUBRICANTS			NP-53.9 - Small Value Procurement	2-Feb-19	9-Feb-19	12-Feb-19	14-Feb-19	GoP	100,155.00		100,155.00		
	SERVICE REPAIR			NP-53.9 - Small Value Procurement	2-Feb-19	9-Feb-19	12-Feb-19	14-Feb-19	GoP	400,000.00		400,000.00		
	IT PERIPHERALS AND ACCESSORIES			Shopping	2-Feb-19	9-Feb-19	12-Feb-19	14-Feb-19	GoP	86,936.00		86,936.00		
	COMMON GOODS AND OFFICE SUPPLIES			NP-53.9 - Small Value Procurement	2-Feb-19	8-Feb-19	12-Feb-19	14-Feb-19	GoP	230,600.32		230,600.32		
	COMMON GOODS AND OFFICE SUPPLIES			NP-53.9 - Small Value Procurement	8-Jun-19	28-Jun-19	1-Jul-19	4-Jul-19	GoP	192,148.14		192,148.14		
	COMMON GOODS AND OFFICE SUPPLIES			NP-53.9 - Small Value Procurement	7-Sep-19	27-Sep-19	1-Oct-19	3-Oct-19	GoP	192,148.14		192,148.14		
	COMMON GOODS AND OFFICE SUPPLIES			NP-53.9 - Small Value Procurement	19-Nov-19	11-Dec-19	13-Dec-19	17-Dec-19	GoP	192,148.14		192,148.14		
	PLANNING AND DESIGN			NP-53.9 - Small Value Procurement	23-Apr-19	15-May-19	17-May-19	21-May-19	GoP	630,295.00		630,295.00		
	PRINTER INK REFILL, PLOTTER INK, CARTRIDGE AND TONER			NP-53.9 - Small Value Procurement	23-Apr-19	15-May-19	17-May-19	21-May-19	GoP	439,360.00		439,360.00		
	DESKTOP COMPUTER			NP-53.9 - Small Value Procurement	23-Apr-19	15-May-19	17-May-19	21-May-19	GoP	240,000.00		240,000.00		
	FUEL OIL AND LUBRICANTS			NP-53.9 - Small Value Procurement	21-Feb-19	13-Mar-19	15-Mar-19	19-Mar-19	GoP	333,600.00		333,600.00		
	SPARE PARTS			NP-53.9 - Small Value Procurement	27-Feb-19	27-Feb-19	27-Feb-19	27-Feb-19	GoP	100,000.00		100,000.00		
	SPARE PARTS			NP-53.9 - Small Value Procurement	6/21/2019	6/21/2019	7/1/2019	7/2/2019	GoP	100,000.00		100,000.00		
	SPARE PARTS			NP-53.9 - Small Value Procurement	9/27/2019	9/27/2019	9/28/2019	9/29/2019	GoP	100,000.00		100,000.00		
	PROCUREMENT OF SPARE PARTS AND ACCESSORIES FOR REPAIR OF XEROX COPIER MACHINE UTILIZED IN THE MAINTENANCE SECTION			NP-53.9 - Small Value Procurement	12/2/2019	12/11/2019	12/12/2019	12/13/2019	GoP	100,000.00		100,000.00		
				NP-53.9 - Small Value Procurement	Feb 1 - 8, 2019	Feb 8, 2019	Feb 11, 2019	Feb 12, 2019	GoP	39,080.00		39,080.00		
	CONCRETING OF UNPAVED SHOULDER			MAINTENANCE SECTION	27-Mar-19	17-Apr-19	22-Apr-19	23-Apr-19	GoP	1,351,170.00		1,351,170.00		
	REPAIR OF MANHOLES & DRAINAGES			MAINTENANCE SECTION	28-Mar-19	18-Apr-19	24-Apr-19	25-Apr-19	GoP	1,351,170.00		1,351,170.00		
	RETRAVELLING OF SHOALERS			MAINTENANCE SECTION	29-Mar-19	19-Apr-19	26-Apr-19	29-Apr-19	GoP	1,351,170.00		1,351,170.00		
	INSTALLATION OF ROAD SIGNS			MAINTENANCE SECTION	30-Mar-19	20-Apr-19	26-Apr-19	29-Apr-19	GoP	1,351,170.00		1,351,170.00		
	COMMON SUPPLIES AND EQUIPMENTS			NP-53.9 - Small Value Procurement	Apr 3 - 10, 2019	Apr 10, 2019	Apr 11, 2019	Apr 12, 2019	GoP	150,000.00		150,000.00		
	REPAIR / MAINTENANCE OF ROADS AND BRIDGES (DISTRICT WIDE)			Competitive Bidding	30-Mar-19	20-Apr-19	26-Apr-19	29-Apr-19	GoP	4,425,000.00		4,425,000.00		
	HOT ASPHALT			MAINTENANCE SECTION	30-Mar-19	20-Apr-19	26-Apr-19	29-Apr-19	GoP	1,840,000.00		1,840,000.00		
	FUEL			MAINTENANCE SECTION	30-Mar-19	20-Apr-19	26-Apr-19	29-Apr-19	GoP	1,300,000.00		1,300,000.00		
	OILS AND EQUIPMENTS			MAINTENANCE SECTION	30-Mar-19	20-Apr-19	26-Apr-19	29-Apr-19	GoP	508,000.00		508,000.00		
	REPAIR / MAINTENANCE OF SERVICE VEHICLES AND EQUIPMENTS (SPARE PARTS, OIL, LUBRICANTS AND)			NP-53.9 - Small Value Procurement	Apr 9 - 16, 2019	Apr 9 - 18, 2019	Apr 11, 2019	Apr 12, 2019	GoP	500,220.00		500,220.00		
	COMMON SUPPLIES AND EQUIPMENTS			NP-53.9 - Small Value Procurement	Jul 2 - 9, 2019	Jul 2 - 9, 2019	Jul 10, 2019	Jul 11, 2019	GoP	150,000.00		150,000.00		
	REPAIR / MAINTENANCE OF ROADS AND BRIDGES (DISTRICT WIDE)			Competitive Bidding	20-Jun-19	11-Jul-19	Jul 12, 2019	Jul 15, 2019	GoP	3,768,800.00		3,768,800.00		
	FUEL			MAINTENANCE SECTION	Jul 5 - 12, 2019	Jul 12, 2019	Jul 15, 2019	Jul 16, 2019	GoP	450,000.00		450,000.00		
	REPAIR / MAINTENANCE OF SERVICE VEHICLES AND EQUIPMENTS (SPARE PARTS, OIL, LUBRICANTS AND)			Competitive Bidding	20-Jun-19	11-Jul-19	Jul 15, 2019	Jul 16, 2019	GoP	1,078,940.00		1,078,940.00		
	COMMON SUPPLIES AND EQUIPMENTS			NP-53.9 - Small Value Procurement	Oct 1 - 8, 2019	Oct 8, 2019	Oct 9, 2019	Oct 10, 2019	GoP	150,000.00		150,000.00		
	REPAIR / MAINTENANCE OF ROADS AND BRIDGES (DISTRICT WIDE)			Competitive Bidding	19-Sep-19	10-Oct-19	Oct 11, 2019	Oct 12, 2019	GoP	2,620,977.00		2,620,977.00		

HOT ASPHALT	MAINTENANCE SECTION	Competitive Bidding	20-Sep-18	11-Oct-19	Oct 11, 2019	Oct 11, 2019	C&P	920,000.00	920,000.00
FUEL	MAINTENANCE SECTION	HP-53.9 - Small Value Procurement	Oct 1 - 8, 2018	Oct 8, 2019	Oct 9, 2019	Oct 10, 2019	G&P	434,835.00	434,835.00

Prepared by:

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 BAC Secretariat

Recommending Approval:

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 BAC Chairman

Approved:

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 District Engineer