

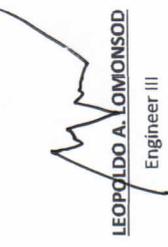
ANNUAL PROCUREMENT PLAN FOR FY 2018 (NON-CSE)

Procurement Programs/Project	Quantity	unit cost	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity						Estimated Budget (Php)		Remarks	
					Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	CO		
GLUE (WHITE GLUE)	0.00	340.00												
1100VA	0.00	13,200.00												
STELL Marker, Black	4.00	120.00								480.00	480.00			
1 folds, 16"	0.00	5,800.00												
TRUCK	0.00	14,000.00												
SPENSER (hot & cold)	1.00	7,500.00								7,500.00	7,500.00			
TIONING UNIT (1HP)	0.00	14,000.00												
E 2"	0.00	41.00												
DIVIVER,A45) color per set	0.00	17.64												
GLOVES, 100 PAIR PER BOX	1.00	3,000.00								3,000.00	3,000.00			
ANGLE GRINDER WITH CASING	1.00	42,000.00								42,000.00	42,000.00			
/ Port KVM (PS/2 Keyboard, Video, PS/2 /Mouse)	1.00	48,000.00								48,000.00	48,000.00			
Attached Storage (NAS), w/ 4 Hard Disc Tray: 16TB	1.00	350,000.00								350,000.00	350,000.00			
DEM R45-DB9 (FEMALE) ADAPTER FOR C2-R45	3.00	700.00								2,100.00	2,100.00			
ANALOG TELEPHONE (HEAVY DUTY)	3.00	6,500.00								19,500.00	19,500.00			
@ 4 pairs @ 305M/roll (cat5e) G24	3.00	16,500.00								49,500.00	49,500.00			
RELEAS INTERNET TERMINAL (FWIT) WITH	2.00	45,000.00								90,000.00	90,000.00			
COMBI BLINDS JOKER 2-TONE BLACKOUT GREY	1.00	12,062.89								12,062.89	12,062.89			
77") (31.01sqft)														
MACHINE (FAX MACHINE)	1.00	10,000.00								10,000.00	10,000.00			
RMITICIDE: CLORPYRIFOS (CHP)/CYPERMETHRIN	11.00	9,520.00								104,720.00	104,720.00			
RIN'S POWDER (CONCENTRATE)	5.00	2,920.00								14,600.00	14,600.00			
OUNT TARPALIN (3X4)	18.00	3,240.00								58,320.00	58,320.00			
IMPROVEMENTS, DPWH-BCDEO (gardens & plants)	1.00	200,000.00								200,000.00	200,000.00			
iguisher, Dry Chemical, 4.5kg.	2.00	1,123.78								2,247.56	2,247.56			
cy Lamp, Chargeable	2.00	2,500.00								5,000.00	5,000.00			
lpen Holder	6.00	150.00								900.00	900.00			
TOTAL										1,019,930.45	1,019,930.45			
TOTAL										71,334,168.40	71,334,168.40			

Approved by:

Recommended by:


JOSE CAESARA RADAZA
 District Engineer


LEOPOLDO A. LOMONSOD
 Engineer III


MELANIE G. CASTILLON
 Administrative Officer II