

UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

Code (PAP)	Procurement Programs/Project	Unit of Measure	Quantity	Unit cost	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks
							Advertise ment / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	CO	
30	150805/ H1-6188	lot	1	120,000.00	Construction Section							120,000.00	120,000.00		
31	150806/ H1-7289	lot	1	120,000.00	Construction Section							120,000.00	120,000.00		
32	VDJ-404/ H1-6490	lot	1	120,000.00	Supply & Property Unit							120,000.00	120,000.00		
33	SFJ-113 / H1-4753	lot	1	120,000.00	Quality Assurance Section							120,000.00	120,000.00		
34	SEL-202 / H1-4130	lot	1	120,000.00	Quality Assurance Section							120,000.00	120,000.00		
35	WNK-517/ H1-5203	lot	1	120,000.00	Quality Assurance Section							120,000.00	120,000.00		
36	SHH - 271/ H1-6015	lot	1	160,000.00	Planning Section							160,000.00	160,000.00		
37	SEL-252/ H1-4750	lot	1	120,000.00	Planning Section							120,000.00	120,000.00		
38	1170-64/ 151004	lot	1	50,000.00	Planning Section							50,000.00	50,000.00		
39	WMD-592/ H1-5206	lot	1	120,000.00	Planning Section							120,000.00	120,000.00		
	GRAND TOTAL											32,465,019.89	32,465,019.89		

Submitted by:


ARLENE R. DELGADO
 Engineer III
 Head, BAC Secretariat

Recommended by:


ERVIN P. SALANG
 Assistant District Engineer
 BAC Chairman

Approved by:


JOSE CAESAR A. RADAZA
 District Engineer