Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
BUTUAN CITY
DISTRICT ENGINEERING OFFICE
Butuan City, Agusan Del Norte

UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

Code (PAP)	Procurement Programs/Project	Unit of Measure	Quantity	Unit cost	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks
							Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program/ Project
	A. AVAILABLE AT PROCUREMENT SERVICE STORES														
	COMMON ELECTRICAL SUPPLIES				DPWH-BCDEO	NEGOTIATED PROCUREMENT-AGENCY-TO-AGENCY	1/5-11/2019	01/24/2019	01/27/2019	01/30/2019	101101				
1	BATTERY, Dry cell, AA	pack	10	19.50								195.00	195.00		
2	BATTERY, Dry cell, AAA	pack	18	19.73								355.14	355.14		
3	LIGHT BULB, Light Emitting Diode (LED), 6W	piece	50	72.49								3,624.50	3,624.50		
4	TAPE, Electrical	roll	4	18.20								72.80	72.80		
5	BATTERY, Dry cell, AA	pack	6	20.00								120.00	120.00		
6	BATTERY, Dry cell, AAA	pack	6	20.00								120.00	120.00		
	COMMON OFFICE SUPPLIES		0		DPWH-BCDEO	NEGOTIATED PROCUREMENT-AGENCY-TO-AGENCY	1/5-11/2019	01/24/2019	01/27/2019	01/30/2019	101101	-	-		
1	CARBON FILM, A4	box	0	221.00								-	-		
2	CLIP BACKFOLD, 19mm	box	37	8.79								325.23	325.23		
3	CLIP BACKFOLD, 25mm	box	16	15.27								244.32	244.32		
4	CLIP BACKFOLD, 32mm	box	27	20.25								546.75	546.75		
5	CLIP BACKFOLD, 50mm	box	22	46.26								1,017.72	1,017.72		
6	CORRECTION TAPE	piece	266	14.02								3,729.32	3,729.32		
7	CUTTER BLADE	piece	13	11.77								153.01	153.01		
8	CUTTER KNIFE	piece	9	29.74								267.66	267.66		
9	ENVELOPE, Expanding, Legal	box	5	738.40								3,692.00	3,692.00		
10	ENVELOPE, Expanding, plastic	piece	40	30.49								1,219.60	1,219.60		
11	ERASER, Plastic or Rubber	piece	28	4.42								123.76	123.76		
12	FASTENER, Metal, 70mm	box	34	83.67								2,844.78	2,844.78		
13	FOLDER, L-Type, A4	pack	4	187.08								748.32	748.32		

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14	FOLDER, L-Type, Legal	pack	0	243.24								-	-		
15	GLUE, 200 grams	jar	48	49.40								2,371.20	2,371.20		
16	HANDBOOK, RA9184	book	1	29.12								29.12	29.12		
17	INDEX TAB, 5 sets per box	box	4	51.88								207.52	207.52		
18	LOOSELEAF COVER, 50 sets per bundle A4-s	bundle	1	572.15								572.15	572.15		
19	MAGAZINE FILE BOX, Large	piece	2	41.60								83.20	83.20		
20	PAPER CLIP, 33mm, 100 pcs per box or 52g	box	62	6.29								389.98	389.98		
21	PAPER CLIP, 50mm, 100 pcs per box or 120g	box	64	14.04								898.56	898.56		
22	PENCIL SHARPENER, 1pc in individual case	piece	3	193.32								579.96	579.96		
23	PUNCHER, Paper, Heavy duty, 2 hole guide	piece	5	131.96								659.80	659.80		
24	RING BINDER, Plastic, 32mm, 84 rings	bundle	0	201.64								-	-		
25	RUBBER BAND, 70mm min lay flat length (#18)	box	3	109.50								328.50	328.50		
26	RULER, Plastic, 450mm, 1 pc in individual plastic	piece	21	17.68								371.28	371.28		
27	SCISSORS, Symmetrical, 65mm, 1 piece	pair	7	15.60								109.20	109.20		
28	STAMP PAD INK, Purple or Violet, 50ml (min)	bottle	27	26.26								709.02	709.02		
29	STAMP PAD, Felt, 60mm x 100mm	piece	9	29.10								261.90	261.90		
30	STAPLE REMOVER, Plier Type	piece	5	23.35								116.75	116.75		
31	STAPLE WIRE, Heavy Duty, 23/13	box	32	19.76								632.32	632.32		
32	STAPLE WIRE, Standard	box	76	20.05								1,523.80	1,523.80		
33	STAPLER, Binder Type	unit	1	684.32								684.32	684.32		
34	STAPLER, Standard Type, 200 staples min	piece	0	82.16								-	-		
35	TAPE, Masking, width: 24mm	roll	36	55.12								1,984.32	1,984.32		
36	TAPE, Masking, width 48mm	roll	11	106.60								1,172.60	1,172.60		
37	TAPE, Packaging, width 48mm	roll	15	18.20								273.00	273.00		
38	TAPE, Transparent, width 24mm	roll	168	9.10								1,528.80	1,528.80		
39	TAPE, Transparent, width 48mm	roll	135	18.20								2,457.00	2,457.00		
40	TWINE, Plastic	roll	0	58.24								-	-		
41	Transparent Ruler 12'	pcs	4	7.00								28.00	28.00		
42	Tape, Duct Tape, 48mm, 50 meters length	roll	2	106.60								213.20	213.20		
43	Duct Tape 2"	roll	5	41.00								205.00	205.00		
44	Index Tab, self adhesive, 5 set/ box, assorted colors	box	5	53.89								269.45	269.45		
45	Ring Binder, plastic 25mm, 10pcs per bundle	bundle	1	159.85								159.85	159.85		
46	Stamp Pad Ink, Violet, 50ml	bottle	16	24.25								388.00	388.00		

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47	Stam Pad, Felt Pad, min 60mmx100mm	piece	16	32.94								527.04	527.04		
48	Stapler, Standard	piece	16	97.76								1,564.16	1,564.16		
	COMMON OFFICE EQUIPMENT		0		DPWH-BCDEO	NEGOTIATED PROCUREMENT-AGENCY-TO-AGENCY	1/5-11/2019	01/24/2019	01/27/2019	01/30/2019	101101	-	-		
1	DATING & STAMPING MACHINE	piece	6	453.96								2,723.76	2,723.76		
2	PAPER SHREDDER	unit	0	5,699.20								-	-		
3	PAPER TRIMMER CUTTING MACHINE	unit	0	8,088.08								-	-		
4	PRINTER, Impact Dot Matrix, 24 pins, 136 columns	unit	0	33,131.28								-	-		
5	TAPE DISPENSER, Table top	piece	1	55.83								55.83	55.83		
6	Flashlight Chargeable	unit	6	1,500.00								9,000.00	9,000.00		
7	PAPER SHREDDER	unit	1	6,000.00								6,000.00	6,000.00		
8	Emergency Light Chargeable	piece	1	3,000.00								3,000.00	3,000.00		
9	Electric Cooler Fan	piece	1	4,500.00								4,500.00	4,500.00		
10	Carbon Paper (Blue), Club International	ream	1	600.00								600.00	600.00		
11	Laminator	unit	1	6,500.00								6,500.00	6,500.00		
	PAPER PRODUCTS		0		DPWH-BCDEO	NEGOTIATED PROCUREMENT-AGENCY-TO-AGENCY	1/5-11/2019	01/24/2019	01/27/2019	01/30/2019	101101	-	-		
1	CARTOLINA, Assorted	pack	10	83.72								837.20	837.20		
2	CLEARBOOK, A4 size	piece	20	39.78								795.60	795.60		
3	CLEARBOOK, Legal size	piece	4	42.38								169.52	169.52		
4	DATA FILE BOX	piece	80	67.50								5,400.00	5,400.00		
5	DATA FOLDER	piece	0	68.64								-	-		
6	ENVELOPE, A4 size	box	1	408.14								408.14	408.14		
7	ENVELOPE, Expanding, Legal	box	2	738.40								1,476.80	1,476.80		
8	ENVELOPE, Legal size	box	4	518.08								2,072.32	2,072.32		
9	ENVELOPE, Mailing	box	5	328.64								1,643.20	1,643.20		
10	ENVELOPE, Mailing , with window	box	0	410.80								-	-		
11	FILE TAB DIVIDER, A4	set	10	11.13								111.30	111.30		
12	FILE TAB DIVIDER, Legal	set	0	14.23								-	-		
13	FOLDER, Fancy, A4	bundle	2	291.19								582.38	582.38		
14	FOLDER, Fancy, Legal	bundle	6	325.51								1,953.06	1,953.06		

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15	FOLDER, Pressboard	box	2	954.72								1,909.44	1,909.44		
16	NOTEBOOK, Stenographer, Spiral, 40 leaves	piece	3	12.73								38.19	38.19		
17	NOTEPAD, Stick-on 2x3, 100 sheets/pad	pad	26	32.22								837.72	837.72		
18	NOTEPAD, Stick-on 3x3, 100 sheets/pad	pad	30	41.50								1,245.00	1,245.00		
19	NOTEPAD, Stick-on 3x4, 100 sheets/pad	pad	11	56.06								616.66	616.66		
20	PAD PAPER, Ruled	pad	4	29.12								116.48	116.48		
21	PAPER, MULTI-PURPOSE, 70gsm, 210mmx297mm	ream	220	155.65								34,243.00	34,243.00		
22	PAPER, MULTI-PURPOSE, 70gsm, 216mmx330mm	ream	66	175.56								11,586.96	11,586.96		
23	PAPER, MULTICOPY, 80gsm, A4	ream	752	179.30								134,833.60	134,833.60		
24	PAPER, MULTICOPY, 80gsm, Legal	ream	402	196.54								79,009.08	79,009.08		
25	PAPER, Thermal, 216MM x 30M	roll	1	48.78								48.78	48.78		
26	RECORD BOOK, 214mmx278mm, 300 pages	book	63	70.72								4,455.36	4,455.36		
27	RECORD BOOK, 214mmx278mm, 500 pages	book	51	101.92								5,197.92	5,197.92		
28	TOILET Tissue Paper, 2-plys sheets, 12 roll	pack	28	67.60								1,892.80	1,892.80		
29	WRAPPING PAPER, 50 sheets/pack	pack	0	129.67								-	-		
30	Paper, Multicopy, 80gsm, 210mmx297mm (A4)	ream	20	250.00								5,000.00	5,000.00		
31	Paper, Multicopy, 80gsm, 216mmx330mm (Legal)	ream	10	290.00								2,900.00	2,900.00		
32	Envelope, Mailing, 500pcs/ box	box	1	147.72								147.72	147.72		
33	Notepad, stick-on (3"x3") 100 sheets per pad	pad	16	40.68								650.88	650.88		
34	Notepad, stick-on (3"x4") 100 sheets per pad	pad	16	57.30								916.80	916.80		
	JANITORIAL SUPPLIES		0		DPWH-BCDEO	NEGOTIATED PROCUREMENT-AGENCY-TO-AGENCY	1/5-11/2019	01/24/2019	01/27/2019	01/30/2019	101101	-	-		
1	AIR FRESHENER, Aerosol, 280ml/150g min	can	36	86.06								3,098.16	3,098.16		
2	ALCOHOL, Ethyl	bottle	92	44.00								4,048.00	4,048.00		
3	BROOM, Tambo	piece	18	130.00								2,340.00	2,340.00		
4	BROOM, Tingting	piece	12	30.58								366.96	366.96		
5	CLEANER, Toilet and Urinal	bottle	52	41.60								2,163.20	2,163.20		
6	CLEANSER, Scouring Powder	can	6	23.92								143.52	143.52		
7	DETERGENT POWDER, 1kg	pack	50	37.43								1,871.50	1,871.50		
8	DISINFECTANT SPRAY	can	36	122.98								4,427.28	4,427.28		
9	DUST PAN	piece	24	24.83								595.92	595.92		
10	FURNITURE CLEANER	can	32	87.36								2,795.52	2,795.52		

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11	INSECTICIDE, Aerosol Type, 600ml	can	30	139.36								4,180.80	4,180.80		
12	MOPBUCKET	unit	0	2,288.00								-	-		
13	MOPHANDLE	piece	15	145.60								2,184.00	2,184.00		
14	MOPHEAD, Made of Rayon, 400g	piece	15	122.41								1,836.15	1,836.15		
15	RAGS, All Cotton, 32pcs per kilo per bundle	bundle	9	49.69								447.21	447.21		
16	SCOURING PAD, 5 pieces/pack	pack	0	107.12								-	-		
17	TRASHBAG, Black, 10pcs per roll/pack	roll	651	111.99								72,905.49	72,905.49		
18	WASTEBASKET, Non-rigid plastic	piece	0	23.59								-	-		
19	Trash Bins Big	unit	24	1,000.00								24,000.00	24,000.00		
20	Flower Pots Big	unit	24	200.00								4,800.00	4,800.00		
21	X-Large Cellophane Bags 1.5x0.5m (Document Storage)	piece	100	25.00								2,500.00	2,500.00		
22	Wonder Wop	piece	1	3,000.00								3,000.00	3,000.00		
23	Vacuum Cleaner	piece	1	5,000.00								5,000.00	5,000.00		
	WRITING SUPPLIES		0		DPWH-BCDEO	NEGOTIATED PROCUREMENT-AGENCY-TO-AGENCY	1/5-11/2019	01/24/2019	01/27/2019	01/30/2019	101101	-	-		
1	MARKER, FLUORESCENT, 3 colors per set	set	35	37.23								1,303.05	1,303.05		
2	MARKER, PERMANENT, Bullet type, Black	piece	36	8.98								323.28	323.28		
3	MARKER, PERMANENT, Bullet type, Blue	piece	24	8.98								215.52	215.52		
4	MARKER, PERMANENT, Bullet type, Red	piece	0	8.98								-	-		
5	MARKER, WHITEBOARD, Black	piece	29	11.86								343.94	343.94		
6	MARKER, WHITEBOARD, Blue	piece	24	11.86								284.64	284.64		
7	PENCIL, Lead with eraser, 12 dozen/box	box	15	20.79								311.85	311.85		
8	SIGN PEN, Liquid/gel ink 0.5/0.7 mm, Black	piece	382	34.61								13,221.02	13,221.02		
9	SIGN PEN, Liquid/gel ink 0.5/0.7 mm, Blue	piece	149	34.61								5,156.89	5,156.89		
10	SIGN PEN, Liquid/gel ink 0.5/.07 mm, Red	piece	20	34.61								692.20	692.20		
11	SIGN PEN, Liquid/gel ink 0.5/.07 mm, Green	piece	17	34.61								588.37	588.37		
12	Sign Pen, 0.50, Black, 12's/ box	box	1	330.00								330.00	330.00		
13	Sign Pen Black	piece	55	46.65								2,565.75	2,565.75		

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14	Sign Pen Blue	piece	55	46.65								2,565.75	2,565.75		
	COMPUTER SUPPLIES		0		DPWH-BCDEO	NEGOTIATED PROCUREMENT-AGENCY-TO-AGENCY	1/5-11/2019	01/24/2019	01/27/2019	01/30/2019	101101	-	-		
1	DIGITAL VOICE RECORDER	unit	0	6,270.42								-	-		
2	DVD, Rewritable	piece	125	21.79								2,723.75	2,723.75		
3	EXTERNAL HD, 1TB	piece	9	2,724.80								24,523.20	24,523.20		
4	FLASH DRIVE, 16GB	piece	46	212.16								9,759.36	9,759.36		
5	MOUSE, Optical, USB Connection Type, 1 unit in ind	unit	7	143.21								1,002.47	1,002.47		
	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES		0									-	-		
	ELECTRICAL SUPPLIES		0		DPWH-BCDEO		2/2-8/2019	02/21/2019	02/23/2019	02/27/2019	101101	-	-		
1	FLOURESCENT LAMP, Tubular. 14 watts	tube	0	93.70								-	-		
2	BATTERY Charger, AAA	piece	0	1,760.00								-	-		
3	RECHARGEABLE Battery, AAA	piece	0	1,100.00								-	-		
4	POWER BANK	unit	4	2,860.00								11,440.00	11,440.00		
5	ELECTRICAL Tape, Big	roll	1	25.00								25.00	25.00		
	OFFICE SUPPLIES		0		DPWH-BCDEO		2/2-8/2019	02/21/2019	02/23/2019	02/27/2019	101101	-	-		
1	AMMONIA	gal	0	330.00								-	-		
2	ARCHIVE Folder w/ binder 2"	piece	220	110.00								24,200.00	24,200.00		
3	ARCHIVE Folder w/ binder 3"	piece	430	110.00								47,300.00	47,300.00		
4	BALLPEN, Black, 12s/box	box	17	60.00								1,020.00	1,020.00		
5	BALLPEN, Black, 12s/box	box	13	75.00								975.00	975.00		
6	BALLPEN, Blue, 12s/box	box	1	75.00								75.00	75.00		
7	BALLPEN, Blue	box	1	225.00								225.00	225.00		
8	BALLPEN, BLACK	piece	40	4.50								180.00	180.00		
9	BALLPEN, BLUE	piece	40	4.50								180.00	180.00		
10	BINDER Clip (Medium)	box	0	80.00								-	-		
11	BOND PAPER, A3 Sub 20	ream	298	370.00								110,260.00	110,260.00		
12	BOOK PAPER, A3 US, S20, 70gsm	ream	10	450.00								4,500.00	4,500.00		

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13	CHALK, White, dustless, 100 pcs/box	box	2	85.00								170.00	170.00		
14	CLIP RITE, Eyelets No. 5	box	2	45.00								90.00	90.00		
15	COLUMNAR Notebook, 22 columns	piece	6	50.00								300.00	300.00		
16	CORRECTION PEN	piece	10	105.00								1,050.00	1,050.00		
17	CALCULATOR, Desktop, 12-Digits	unit	2	700.00								1,400.00	1,400.00		
18	ELMERS Glue, Big	bottle	2	50.00								100.00	100.00		
19	ENGINEERS FIELD Book	book	24	50.00								1,200.00	1,200.00		
20	ERASER, STAEDTLER, Rasoplast (White/Blue)	piece	24	50.00								1,200.00	1,200.00		
21	EXPANDING, Envelope, Brown 1/2	piece	10	12.00								120.00	120.00		
22	EXPANDED Folder, Long, White	box	1	1,402.50								1,402.50	1,402.50		
23	FASTENER, Metal, 70mm	box	16	20.25								324.00	324.00		
24	FOLDER, Plastic, White, Short	piece	18	12.00								216.00	216.00		
25	FOLDER, Plastic, White, Long	piece	18	15.00								270.00	270.00		
26	FOLDER, Plastic, Light Blue, Long	piece	18	15.00								270.00	270.00		
27	GLUE, All purpose, gallon	gal	1	600.00								600.00	600.00		
28	GLUE GUN, Heavy duty	piece	2	225.00								450.00	450.00		
29	GLUE STICK	piece	10	10.00								100.00	100.00		
30	HIGHLIGHTER NEON, Yellow, Green, Orange	set	8	50.00								400.00	400.00		
31	HP NATURAL Tracing Paper, 24x150 ft	roll	0	2,500.00								-	-		
32	HP NATURAL Tracing Paper, 20x20 yard, 150 ft	roll	0	2,500.00								-	-		
33	KIP White Paper roll, 24x150ft	roll	0	1,800.00								-	-		
34	LEAD for Mechanical Pencil, Steadtler	tube	10	45.00								450.00	450.00		
35	MANIFLOOR	roll	0	980.00								-	-		
36	MEASURING TAPE, 100M	piece	4	2,800.00								11,200.00	11,200.00		
37	MECHANICAL Pencil	piece	10	235.00								2,350.00	2,350.00		
38	PAPER CLIP, gem type 48mm, 100pcs/box	box	4	14.04								56.16	56.16		
39	PAPER CLIP, gem type 32mm, 100pcs/box	box	22	6.29								138.38	138.38		
40	PAPER FASTENER, colored, plastic	box	5	35.00								175.00	175.00		
41	PAPER FASTENER, plastic	box	37	28.00								1,036.00	1,036.00		
42	PENCIL, Mongol, one doz/box	box	7	20.79								145.53	145.53		
43	PHOTO PAPER, A4, 20's/pack	pack	10	65.00								650.00	650.00		
44	PLASTIC Folder, Gold/Long	doz	0	180.00								-	-		
45	PLASTIC Folder, Gold/Short/A4	doz	0	180.00								-	-		
46	PUNCHER, Heavy duty	piece	2	400.00								800.00	800.00		
47	PUSH PIN, Flat head, Assorted colors, 100pcs/case	cas	1	38.00								38.00	38.00		

UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

Code (PAP)	Procurement Programs/Project	Unit of Measure	Quantity	Unit cost	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity: Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Fund	Estimated Budget (PhP): Total	MOOE	CO	Remarks: Brief Description of Program/ Project
48	POST-IT, Stick-on Notes (Sign Here), 5 pads/set	set	38	80.00								3,040.00	3,040.00		
49	Postal Stamp (1.00)	piece	0	1.00								-	-		
50	Postal Stamp (5.00)	piece	0	5.00								-	-		
51	Postal Stamp (20.00)	piece	0	20.00								-	-		
52	Postal Stamp (30.00)	piece	0	30.00								-	-		
53	SCISSORS, 6"	pair	10	20.00								200.00	200.00		
54	SIGN PEN, Green 0.5mm tip	piece	12	20.00								240.00	240.00		
55	SIGN PEN, Pilot G-TEC-C4, Black	piece	5	85.00								425.00	425.00		
56	STAMP PAD Ink, Green	bottle	0	50.00								-	-		
57	STAPLE WIRE, Copper	box	56	45.00								2,520.00	2,520.00		
58	STAPLE WIRE, Heavy Duty, 23/17	box	6	100.00								600.00	600.00		
59	STAPLER, Heavy Duty	piece	0	630.00								-	-		
60	STICKER PAPER, Assorted Colors	pack	3	600.00								1,800.00	1,800.00		
61	TAPE, Double sided, White 1-inch	roll	8	50.00								400.00	400.00		
62	TAPE, Double sided, w/o foam 1"	roll	20	25.00								500.00	500.00		
63	TAPE, Double sided, w/foam 1"	roll	4	85.00								340.00	340.00		
64	TAPE, Double sided, w/o foam 1"	roll	6	35.00								210.00	210.00		
65	WALL CLOCK, Digital	unit	1	1,500.00								1,500.00	1,500.00		
66	WHITEBOARD Eraser	piece	1	60.00								60.00	60.00		
67	Glue, 200 grams	jar	4	62.10								248.40	248.40		
68	Photo Paper High GSM, A4 size	pack	6	200.00								1,200.00	1,200.00		
69	Oslo Paper 9x12	pack	6	205.00								1,230.00	1,230.00		
70	Double Sided Tape (12mmx10yard)(1') w/ Foam	roll	2	220.00								440.00	440.00		
71	Double Sided Tape (10mmx10yard)(3/4') w/ Foam	roll	2	230.00								460.00	460.00		
72	Double Sided Tape 1 inch color white	roll	2	125.00								250.00	250.00		
73	Steel Shelving	set	6	8,000.00								48,000.00	48,000.00		
74	Paper Fastener (Long	box	5	200.00								1,000.00	1,000.00		
75	Stapler, Heavy Duty	piece	4	750.00								3,000.00	3,000.00		
76	Manual Pencil Sharpener (Desktop)	piece	1	250.00								250.00	250.00		
77	Elmer's Glue (Big)	bottle	16	48.00								768.00	768.00		
78	Pencil, Mongol	box	3	68.00								204.00	204.00		
79	Photo Paper A4, 20's/pack	pack	20	60.00								1,200.00	1,200.00		
80	PUSH PIN, Flat head, Assorted colors, 100pcs/case	case	1	24.46								24.46	24.46		
81	SCISSORS, 6"	pair	16	16.46								263.36	263.36		

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							Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program/ Project
	CLEANING EQUIPMENT & SUPPLIES		0		DPWH-BCDEO		2/2-8/2019	02/21/2019	02/23/2019	02/27/2019	101101	-	-		
1	AIR Freshener, Aerosol, 250/150g min	can	1	206.00								206.00	206.00		
2	ALBATROSS	piece	24	60.00								1,440.00	1,440.00		
3	ALCOHOL, Ethyl	bottle	9	150.00								1,350.00	1,350.00		
4	CLEAN RUBBER/Elastic Latex Gloves, 100pairs/box	box	0	1,300.00								-	-		
5	GLASS Cleaner, spray, 1liter/bottle	bottle	3	500.00								1,500.00	1,500.00		
6	HAND SANITIZER, 500ml	bottle	4	185.00								740.00	740.00		
7	MURIATIC ACID	gal	2	220.00								440.00	440.00		
8	SOAP, Bathroom, 90g, 1pc individual	piece	12	23.70								284.40	284.40		
9	Toilet Tissue Paper 2-plys, 150 pulls, 12 roll	roll	80	25.00								2,000.00	2,000.00		
10	Alcohol, 70% ethyl, 500ml	bottle	6	100.00								600.00	600.00		
11	Toilet Liquid Soap Cleaner	bottle	6	50.00								300.00	300.00		
	COMPUTER SUPPLIES		0		DPWH-BCDEO		2/2-8/2019	02/21/2019	02/23/2019	02/27/2019	101101	-	-		
1	CD-RW	piece	150	20.00								3,000.00	3,000.00		
2	DESKTOP COMPUTER	unit	0	225,000.00								-	-		
3	FLASH DRIVE, 32GB USB 2.0	piece	17	1,500.00								25,500.00	25,500.00		
4	IMAGING UNIT, Develop INEO 4020 (AGW913H)	piece	0	3,500.00								-	-		
5	SHOCKPROOF CARRYING Travel case for 2.5-inch Portable External Hard Drive	piece	0	1,550.00								-	-		
6	2 TB PORTABLE EXTERNAL HARD DRIVE, Shockproof, Military Drop Test, USB 3.0 with one touch auto-backup button	unit	0	8,950.00								-	-		
7	USB Flash Drive 32 GB	piece	0	1,500.00								-	-		
8	SHOCKPROOF CARRYING Travel case for 2.5-inch Portable External Hard Drive	piece	1	1,100.00								1,100.00	1,100.00		
9	2 TB PORTABLE EXTERNAL HARD DRIVE, Shockproof, Military Drop Test, USB 3.0 with one touch auto-backup button	piece	1	24,500.00								24,500.00	24,500.00		
10	UPS 3KVA Gel Type Battery 100AH 12V	unit	3	7,200.00								21,600.00	21,600.00		
11	UPS 1KVA Gel Type Battery 20AH 12V	unit	1	8,950.00								8,950.00	8,950.00		
12	48 Ports AVAYA POE Network Switch	unit	4	350,000.00								1,400,000.00	1,400,000.00		
13	24 Ports AVAYA POE Network Switch	unit	1	265,000.00								265,000.00	265,000.00		
14	SFP Connector (Multinode)- LC Interface	piece	5	20,000.00								100,000.00	100,000.00		

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15	Fiber Patch Cord (SC to LC)	set	5	5,000.00								25,000.00	25,000.00		
16	Node Tags	piece	100	20.00								2,000.00	2,000.00		
17	Multi-Function Colored Laserjet A3 Printer	unit	1	251,000.00								251,000.00	251,000.00		
18	Multifunction Monochrome Laserjet A3 Printer	unit	3	130,000.00								390,000.00	390,000.00		
19	Hard Disk Drive 1 TB (External)	unit	1	4,287.80								4,287.80	4,287.80		
	CONSUMABLES		0		DPWH-BCDEO		2/2-8/2019	02/21/2019	02/23/2019	02/27/2019	101101	-	-		
1	Ink Cart, Epson T774, Black	cart	6	270.09								1,620.54	1,620.54		
2	Ink Cart, Epson T664, Cyan	cart	2	270.09								540.18	540.18		
3	Ink Cart, Epson T664, Magenta	cart	2	270.09								540.18	540.18		
4	Ink Cart, Epson T664, Yellow	cart	2	270.09								540.18	540.18		
5	TONER, Gestetner MPC2050, Black	cart	0	3,965.36								-	-		
6	TONER, Gestetner MPC2011SP,Black	cart	1	4,520.00								4,520.00	4,520.00		
7	TONER, Gestetner MPC2011SP,Yellow	cart	1	8,890.00								8,890.00	8,890.00		
8	TONER, Gestetner MPC2011SP,Cyan	cart	1	8,890.00								8,890.00	8,890.00		
9	TONER, Gestetner MPC2011SP,Magenta	cart	1	8,890.00								8,890.00	8,890.00		
10	EPSON Refill Ink, L774, Black	bottle	10	400.00								4,000.00	4,000.00		
11	EPSON Refill Ink, L655, Cyan	bottle	10	400.00								4,000.00	4,000.00		
12	EPSON Refill Ink, L655, Magenta	bottle	10	400.00								4,000.00	4,000.00		
13	EPSON Refill Ink, L665, Yellow	bottle	10	400.00								4,000.00	4,000.00		
14	TONER, Cartridge, Black	piece	0	9,800.00								-	-		
15	TONER, For Developer INEO 164	cart	5	3,438.00								17,190.00	17,190.00		
16	EPSON L6170 Maintenance Box	unit	10	2,500.00								25,000.00	25,000.00		
17	EPSON Refill Ink, T6641, Black	bottle	152	385.00								58,520.00	58,520.00		
18	EPSON Refill Ink, T6642, Cyan	bottle	48	385.00								18,480.00	18,480.00		
19	EPSON Refill Ink, T6643, Magenta	bottle	48	385.00								18,480.00	18,480.00		
20	EPSON Refill Ink, T6644, Yellow	bottle	48	385.00								18,480.00	18,480.00		
21	EPSON Refill Ink, T774, Black	bottle	3	900.00								2,700.00	2,700.00		
22	INK CART, Canon PG-810, Black	cart	13	657.03								8,541.39	8,541.39		
23	INK CART, Canon CL-811, Colored	cart	3	868.69								2,606.07	2,606.07		
24	TONER, For Developer INEO 165e	bottle	1	8,000.00								8,000.00	8,000.00		
25	HP LASERJET 1020 Q2612AC	bottle	2	5,400.00								10,800.00	10,800.00		
26	EPSON Refill Ink, T03Y100, Black	bottle	23	650.00								14,950.00	14,950.00		
27	EPSON Refill Ink, T03Y200, Cyan	bottle	18	450.00								8,100.00	8,100.00		
28	EPSON Refill Ink, T03Y300, Magenta	bottle	18	450.00								8,100.00	8,100.00		

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29	EPSON Refill Ink, T03Y400, Yellow	bottle	19	450.00								8,550.00	8,550.00		
30	HP LASERJET Toner P1102	cart	1	5,000.00								5,000.00	5,000.00		
31	INK DEVELOP INEO 4020	cart	0	12,650.00								-	-		
32	INK HP LASERJET P2035 (CE505AC)	piece	1	5,000.00								5,000.00	5,000.00		
33	EPSON Refill Ink, T6641, Black	piece	10	340.00								3,400.00	3,400.00		
34	EPSON Refill Ink, T6642, Cyan	piece	7	340.00								2,380.00	2,380.00		
35	EPSON Refill Ink, T6643, Magenta	piece	7	340.00								2,380.00	2,380.00		
36	EPSON Refill Ink, T6644, Yellow	piece	7	340.00								2,380.00	2,380.00		
37	GESTETNER MPC2030 TONER, Black	tube	0	3,965.36								-	-		
38	GESTETNER MPC2550 TONER, Black	tube	4	3,965.36								15,861.44	15,861.44		
39	GESTETNER MPC2550 TONER, Magenta	tube	2	7,000.00								14,000.00	14,000.00		
40	GESTETNER MPC2550 TONER, Cyan	tube	2	7,000.00								14,000.00	14,000.00		
41	GESTETNER MPC2550 TONER, Yellow	tube	2	7,000.00								14,000.00	14,000.00		
42	GESTETNER MPC2000L2 TONER	tube	4	2,710.40								10,841.60	10,841.60		
43	HP #72, PRINTHEAD, Gray/Photo Black	piece	0	1,500.00								-	-		
44	HP #72, PRINTHEAD, Matte Black/Yellow	piece	0	1,500.00								-	-		
45	HP #72, PRINTHEAD, Cyan/Magenta	piece	0	1,500.00								-	-		
46	INK CART, Canon PG-810, Black	cart	20	900.00								18,000.00	18,000.00		
47	INK CART, Canon CL-811, Colored	cart	10	1,080.00								10,800.00	10,800.00		
48	INK CARTRIDGE HP 711, Black	cart	4	2,420.00								9,680.00	9,680.00		
49	INK CARTRIDGE HP 711, Magenta	cart	2	1,850.00								3,700.00	3,700.00		
50	INK CARTRIDGE HP 711, Yellow	cart	2	1,850.00								3,700.00	3,700.00		
51	INK CARTRIDGE HP 711, Cyan	cart	2	1,850.00								3,700.00	3,700.00		
52	KIP KT-B1 TONER	box	0	14,000.00								-	-		
53	LAMINATING FILM, Long	pack	2	1,550.00								3,100.00	3,100.00		
54	STAEDTLER INK Refill for Technical Pen	bottle	2	150.00								300.00	300.00		
55	TONER TN220, Black (Toner for INEO+221)	tube	1	9,250.00								9,250.00	9,250.00		
56	TONER TN220, Cyan (Toner for INEO+221)	tube	0	16,500.00								-	-		
57	TONER TN220, Magenta (Toner for INEO+221)	tube	0	16,500.00								-	-		
58	TONER TN220, Yellow (Toner for INEO+221)	tube	0	16,500.00								-	-		
59	HP 955 Ink Cartridge, Black	cart	6	2,500.00								15,000.00	15,000.00		
60	HP 955 Ink Cartridge, Cyan	cart	4	2,000.00								8,000.00	8,000.00		
61	HP 955 Ink Cartridge, Magenta	cart	4	2,000.00								8,000.00	8,000.00		
62	HP 955 Ink Cartridge, Yellow	cart	4	2,000.00								8,000.00	8,000.00		

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63	Toner, Gestetner MPC2050, Black	piece	2	4,000.00								8,000.00	8,000.00		
64	Toner, HP Laserjet 1006 (35A) Black	piece	3	4,000.00								12,000.00	12,000.00		
65	Ink Refill T03Y100 (Epson L6170) Black	bottle	10	700.00								7,000.00	7,000.00		
66	Epson Refill 664 (Epson L565) Black	bottle	5	385.00								1,925.00	1,925.00		
67	Epson Refill 664 (Epson L565) Cyan	bottle	5	385.00								1,925.00	1,925.00		
68	Epson Refill 664 (Epson L565) Magenta	bottle	5	385.00								1,925.00	1,925.00		
69	Epson Refill 664 (Epson L565) Yellow	bottle	5	385.00								1,925.00	1,925.00		
70	Drum Unit/K (DR512K)	unit	1	19,800.00								19,800.00	19,800.00		
71	Drum Unit/CMY (DR512CMY)	unit	1	92,400.00								92,400.00	92,400.00		
72	Epson Ink Refill 001 Black	piece	80	1,000.00								80,000.00	80,000.00		
73	Epson Ink Refill 001 Cyan	piece	60	1,000.00								60,000.00	60,000.00		
74	Epson Ink Refill 001 Magenta	piece	60	1,000.00								60,000.00	60,000.00		
75	Epson Ink Refill 001 Yellow	piece	60	1,000.00								60,000.00	60,000.00		
76	Epson Refill Ink T664 Black	piece	12	385.00								4,620.00	4,620.00		
77	Epson Refill Ink T664 Cyan	piece	8	385.00								3,080.00	3,080.00		
78	Epson Refill Ink T664 Magenta	piece	8	385.00								3,080.00	3,080.00		
79	Epson Refill Ink T664 Yellow	piece	8	385.00								3,080.00	3,080.00		
80	Epson Refill Ink T6642 Black	piece	48	385.00								18,480.00	18,480.00		
81	Epson Refill Ink T6642 Cyan	piece	36	385.00								13,860.00	13,860.00		
82	Epson Refill Ink T6642 Magenta	piece	36	385.00								13,860.00	13,860.00		
83	Epson Refill Ink T6642 Yellow	piece	36	385.00								13,860.00	13,860.00		
	OTHER CATEGORIES		0		DPWH-BCDEO		2/2-8/2019	02/21/2019	02/23/2019	02/27/2019	101101	-	-		
1	3 LOCAL News Paper per day	piece	970	20.00								19,400.00	19,400.00		
2	2 NATIONAL News Paper per day	piece	650	30.00								19,500.00	19,500.00		
3	DIGITAL CAMERA, w/complete Accessories, branded	piece	1	24,000.00								24,000.00	24,000.00		
4	ACTION CAMERA, Heavy Duty, Branded	unit	1	26,000.00								26,000.00	26,000.00		
5	SLR CAMERA, Heavy Duty, Branded	unit	0	94,452.00								-	-		
6	SMART PHONE, Geotagging Device	unit	0	50,000.00								-	-		
7	MOBILE PEDESTAL Drawer, 3-Layer, Powdercoat Finish	dset	1	5,500.00								5,500.00	5,500.00		
8	MAGNETIC SWITCH, 7.5 HP 3-O	piece	2	9,000.00								18,000.00	18,000.00		
9	COLOR ROOF, 10M x 25CM, Green	piece	4	1,500.00								6,000.00	6,000.00		
10	MEASURING WHEEL	unit	2	3,500.00								7,000.00	7,000.00		

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11	T-Shirt (For Womens Month & VAWC Activities)	piece	200	105.00								21,000.00	21,000.00		
12	T-SHIRT Printing (For Womens Month & VAWC Activities)	piece	200	67.00								13,400.00	13,400.00		
13	TARPULIN ,4x11 ft (For Womens Month & VAWC Activities)		1	600.00								600.00	600.00		
14	REFLECTORIZED VESTS	piece	15	450.00								6,750.00	6,750.00		
15	SWEAT SHIRTS	piece	32	1,000.00								32,000.00	32,000.00		
16	CAP	piece	32	600.00								19,200.00	19,200.00		
17	TARPULIN For RBIA	piece	1	180.00								180.00	180.00		
18	RBIA SHOES	piece	0	5,000.00								-	-		
19	RBIA POLO SHIRTS	piece	32	500.00								16,000.00	16,000.00		
20	BMS SHOES	piece	17	5,000.00								85,000.00	85,000.00		
21	BMS POLO SHIRTS	piece	60	500.00								30,000.00	30,000.00		
22	VERTICAL Transport Cover (D0392936)	unit	1	1,088.71								1,088.71	1,088.71		
23	GATE PAWL Duplex Entrance (D0394583)	unit	1	748.84								748.84	748.84		
24	GATE PAWL Reverse Assy. (D01054583)	unit	1	623.75								623.75	623.75		
25	MANUAL FEED Table (D0392735)	unit	2	1,746.73								3,493.46	3,493.46		
26	EPSON 8617 Maintenance Box	piece	1	2,500.00								2,500.00	2,500.00		
27	PRE-CUT Tracing Paper 80/85	tube	10	195.00								1,950.00	1,950.00		
28	A3 Bond Paper Subs. 20	ream	5	370.00								1,850.00	1,850.00		
29	LAPTOP (Administrative Use)	unit	2	110,000.00								220,000.00	220,000.00		
30	Fuji Xerox Toner DC SC2022 Toner Cartridge K (Black)	crtg	3	6,100.00								18,300.00	18,300.00		
31	Fuji Xerox Toner DC SC2022 Toner Cartridge K (Cyan)	crtg	2	6,550.00								13,100.00	13,100.00		
32	Fuji Xerox Toner DC SC2022 Toner M (Magenta)	crtg	2	6,550.00								13,100.00	13,100.00		
33	Fuji Xerox Toner DC SC2022 Toner Y (Yellow)	crtg	2	6,550.00								13,100.00	13,100.00		
34	HP 727 Ink Cartridge Photo Black	crtg	2	6,550.00								13,100.00	13,100.00		
35	HP 727 Ink Cartridge Cyan	crtg	2	6,550.00								13,100.00	13,100.00		
36	HP 727 Ink Cartridge Magenta	crtg	2	6,550.00								13,100.00	13,100.00		
37	HP 727 Ink Cartridge Yellow	crtg	2	6,550.00								13,100.00	13,100.00		
38	HP 727 Ink Cartridge Matte Black	crtg	2	6,550.00								13,100.00	13,100.00		

UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

Code (PAP)	Procurement Programs/Project	Unit of Measure	Quantity	Unit cost	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks
							Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program/ Project
39	HP 727 Ink Cartridge Gray	crtg	2	6,550.00								13,100.00	13,100.00		
40	Official Receipt of the Republic of the Philippines (Accountable Form No. 51-C)	pad	100	100.00								10,000.00	10,000.00		
41	Toner Cartridge Black for FUJI Xerox Docuprint	piece	2	10,000.00								20,000.00	20,000.00		
42	Toner Cartridge Cyan for FUJI Xerox Docuprint	piece	2	18,000.00								36,000.00	36,000.00		
43	Toner Cartridge Magenta for FUJI Xerox Docuprint	piece	2	18,000.00								36,000.00	36,000.00		
44	Toner Cartridge Yellow for FUJI Xerox Docuprint	piece	2	18,000.00								36,000.00	36,000.00		
45	Refill of Fire Extinguisher 10lbs	lbs	25	160.00								4,000.00	4,000.00		
46	Refill of Fire Extinguisher 20lbs	lbs	3	160.00								480.00	480.00		
47	Photo Frame for posting of ISO Registration Certificate, ISO Registration schedule	piece	1	1,500.00								1,500.00	1,500.00		
48	Fuji Xerox Docuprint M455df Toner, Black	piece	5	15,000.00								75,000.00	75,000.00		
49	Fuji Xerox Docuprint M455df Toner, Drum Cartridge	piece	2	19,000.00								38,000.00	38,000.00		
50	Fuser Unit for Develop Ineo 4020	unit	1	25,500.00								25,500.00	25,500.00		
51	Laptop Computer (Application Software)	unit	1	150,000.00								150,000.00	150,000.00		
52	Desktop Computer (Administrative & Application Software)	unit	3	175,000.00								525,000.00	525,000.00		
53	Biometric Device	unit	1	70,000.00								70,000.00	70,000.00		
54	Desktop Computer, for Administrative Use	unit	1	170,000.00								170,000.00	170,000.00		
55	Tripp Meter	unit	1	79,000.00								79,000.00	79,000.00		
56	Smart Phone (Ground Station FPV/ RPV Portable Video Monitor Device)	unit	1	40,000.00								40,000.00	40,000.00		
57	Split Type Aircon	unit	1	70,000.00								70,000.00	70,000.00		
58	Water Dispenser (Hot & Cold)	piece	1	8,000.00								8,000.00	8,000.00		
59	Extension Wire (4 gang, 5 meters)	piece	5	850.00								4,250.00	4,250.00		

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							Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program/ Project
60	Book Case, Gray Wallnut, 4 Shelves	piece	3	8,000.00								24,000.00	24,000.00		
61	Electric Stand Fan	piece	1	3,000.00								3,000.00	3,000.00		
62	Airconditioner 1.5 HP	unit	1	55,000.00								55,000.00	55,000.00		
63	Airconditioner 2 HP	unit	1	65,000.00								65,000.00	65,000.00		
64	Fuji Xerox DocuCentre S2110 Toner Black	tube	4	4,000.00								16,000.00	16,000.00		
65	Drum Cartridge for DC S2110	piece	1	15,000.00								15,000.00	15,000.00		
66	Gestetnr MP2 501L Toner	tube	20	2,710.40								54,208.00	54,208.00		
67	OPC Drum for 1312/ 1500/ 2001/ 2014	piece	4	7,253.12								29,012.48	29,012.48		
68	Cleaning Blade for MP Series	piece	4	950.64								3,802.56	3,802.56		
69	Developer for MP2001/ 2501L	bag	4	950.64								3,802.56	3,802.56		
70	3 Ton Airconditioner	unit	2	150,000.00								300,000.00	300,000.00		
	PREVENTIVE MAINTENANCE OF OFFICE FACILITIES (CLEANING OF AIRCONDITIONER)														
1	28 Units of Split Type Airconditioner	unit	56	1,550.00								86,800.00	86,800.00		
2	35 Units of Window Type Airconditioner	unit	70	550.00								38,500.00	38,500.00		
3	3 Units Floor Mounted Type	unit	3	3,000.00								9,000.00	9,000.00		
	MEDICINES														
1	Cloridine 75mg	piece	50	20.00								1,000.00	1,000.00		
2	Cestirizine (Non-drowsy)	piece	100	19.00								1,900.00	1,900.00		
3	Mefenamic Acid 500mg	piece	100	7.75								775.00	775.00		
4	Salbutamol Nebules	nebules	24	30.00								720.00	720.00		

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							Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program/ Project
5	Salbutamol Inhaler	piece	6	225.00								1,350.00	1,350.00		
6	Syndex (Neozep)	piece	100	6.75								675.00	675.00		
7	Paracetamol (Biogesic)	piece	100	4.25								425.00	425.00		
8	Imodium	piece	100	6.25								625.00	625.00		
9	Hyoscine N-Butylbromide	piece	100	7.25								725.00	725.00		
10	Flamazine Cream (Anti-Bacterial Cream) 20g	tube	1	805.00								805.00	805.00		
11	Isoprophyl Alcohol 500ml	bottle	5	76.00								380.00	380.00		
	MEDICAL SUPPLIES & EQUIPMENT														
1	CPR Bag	unit	1	2,650.00								2,650.00	2,650.00		
2	Pulse Oximeter	unit	1	4,550.00								4,550.00	4,550.00		
3	Non-Sterile Gloves	box	2	255.00								510.00	510.00		
4	Alcohol Pad	box	2	120.00								240.00	240.00		
5	Clucometer Set	unit	1	2,660.00								2,660.00	2,660.00		
6	Lancet	box	2	155.00								310.00	310.00		
7	Nebulizing Set (Adult)	unit	1	2,150.00								2,150.00	2,150.00		
8	Weighing Scale	unit	1	875.00								875.00	875.00		
9	Non-Sterile Gauge 4x4 100cups	pack	3	100.00								300.00	300.00		
10	Micropore Tape	pcs	3	48.00								144.00	144.00		
11	Transpore Tape	pcs	5	66.00								330.00	330.00		
	PLANTS & FLOWERS														

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							Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program/ Project
1	Replacement of Plants & Flowers	piece	50	300.00								15,000.00	15,000.00		
2	Garden Soil	bags	50	135.00								6,750.00	6,750.00		
	CONTRUCTION MATERIALS AND SUPPLIES		0		DPWH-BCDEO		2/2-8/2019	02/21/2019	02/23/2019	02/27/2019	101101	-	-		
1	Tile Adhesive	bag	0	425.00								-	-		
2	TileS 60x60	piece	0	280.00								-	-		
3	Marine Epoxy Gal	pair	0	3,295.00								-	-		
4	Bolo, Big	piece	3	550.00								1,650.00	1,650.00		
5	Concrete Nail 1"	kilo	3	110.00								330.00	330.00		
6	Concrete Nail 4"	kilo	3	115.00								345.00	345.00		
7	Umbrella Nail 4"	kilo	3	120.00								360.00	360.00		
8	Spray Paint, Red	can	5	140.00								700.00	700.00		
9	Spray Paint, Black	can	5	140.00								700.00	700.00		
10	1"x8"x8"	pc	20	365.00								7,300.00	7,300.00		
11	Arrow 5-EC	qrt	5	1,500.00								7,500.00	7,500.00		
12	Ran-up	gal	4	2,220.00								8,880.00	8,880.00		
13	Mini Roller Cotton w/handle #4	pc	25	40.00								1,000.00	1,000.00		
14	2"x3"x8" Gemelina	pc	75	544.00								40,800.00	40,800.00		
15	Concrete Nail #4	kl	10	91.00								910.00	910.00		
16	Paint Roller #4	pc	50	80.00								4,000.00	4,000.00		
17	Power Mix (Bastik)	kl	1	915.00								915.00	915.00		
18	Bamboo Pole	pc	5	800.00								4,000.00	4,000.00		
19	Rattan Basket (Bukag)	pc	5	800.00								4,000.00	4,000.00		
20	1"x2"x4 Selected Sticks	bundle	45	480.00								21,600.00	21,600.00		
21	Oxidized Hot Asphalt (25 kls/box)	box	100	2,650.00								265,000.00	265,000.00		
22	Screened Sand	cu.m	300	1,100.00								330,000.00	330,000.00		
23	3/4 Gravel	cu.m	300	1,200.00								360,000.00	360,000.00		
24	International Orange	pails	90	19,000.00								1,710,000.00	1,710,000.00		
25	Enamel Paint Black	gal	50	920.00								46,000.00	46,000.00		
26	Enamel Paint White	gal	50	920.00								46,000.00	46,000.00		
27	Latex Paint White Gloss	gal	50	915.00								45,750.00	45,750.00		
28	Latex Paint Black	gal	50	915.00								45,750.00	45,750.00		

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							Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program/ Project
29	Aluminum Paint	gal	40	1,450.00								58,000.00	58,000.00		
30	Paint Thinner	gal	50	600.00								30,000.00	30,000.00		
31	Hot Asphalt 60/70	drum	100	12,950.00								1,295,000.00	1,295,000.00		
32	Cationic Emulsified Asphalt	drum	40	11,750.00								470,000.00	470,000.00		
33	Sledge Hammer	pc	1	910.00								910.00	910.00		
34	Pointed Shovel	pc	75	515.00								38,625.00	38,625.00		
35	Spade Shovel	pc	45	515.00								23,175.00	23,175.00		
36	Sharp Bolo (Lagarao)	pc	24	410.00								9,840.00	9,840.00		
37	Sharpening Stone	pc	8	120.00								960.00	960.00		
38	Buggy Cart	pc	3	7,300.00								21,900.00	21,900.00		
39	Crew Bar	pc	10	610.00								6,100.00	6,100.00		
40	Hacksaw Blade	pc	25	115.00								2,875.00	2,875.00		
41	Concrete Saw Blade	pc	2	7,500.00								15,000.00	15,000.00		
42	Grass Cutter Blade	pc	30	855.00								25,650.00	25,650.00		
43	Cutting Disc	pc	350	205.00								71,750.00	71,750.00		
44	Nylon # 350	kl	500	680.00								340,000.00	340,000.00		
45	Cement	bags	350	300.00								105,000.00	105,000.00		
46	Std. Deformed Bars 10mm dia	pc	100	290.00								29,000.00	29,000.00		
47	Std. Deformed Bars 12mm dia	pc	200	370.00								74,000.00	74,000.00		
48	CWN # 1	kls	20	88.00								1,760.00	1,760.00		
49	CWN # 4	kls	20	88.00								1,760.00	1,760.00		
50	CWN # 6	kls	15	88.00								1,320.00	1,320.00		
51	G.I. Tie Wire # 16	kls	13	95.00								1,235.00	1,235.00		
52	1/2 x 4 x 8 Marine Plywood	pc	65	985.00								64,025.00	64,025.00		
53	3/4 x 4 x 8 Marine Plywood	pc	60	1,450.00								87,000.00	87,000.00		
54	Reflectorized Traffic Paint White	gals	300	2,240.00								672,000.00	672,000.00		
55	Reflectorized Traffic Paint Yellow	gals	300	2,240.00								672,000.00	672,000.00		
56	Reflectorized Thermoplastic Pavement Markings White	bag	1200	1,890.00								2,268,000.00	2,268,000.00		
57	Reflectorized Thermoplastic Pavement Markings Yellow	bags	500	1,890.00								945,000.00	945,000.00		
58	Glass Beads (RTPM)	bags	500	1,500.00								750,000.00	750,000.00		
59	Primer Thermo	pail	200	3,105.00								621,000.00	621,000.00		

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							Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program/ Project
60	Aggregate Base Course	cu.m	2380	1,000.00								2,380,000.00	2,380,000.00		
61	1 x 6 x 10 Gemilina Lumber	pc	5	300.00								1,500.00	1,500.00		
62	2 x 2 x 8 Lawaan Good Lumber (2.67 bd ft)	pc	70	160.00								11,200.00	11,200.00		
63	1x2x8 Stick	bundle	200	580.00								116,000.00	116,000.00		
64	Asphalt Sealant	box	100	3,600.00								360,000.00	360,000.00		
65	Cold Mix	pail	0	2,500.00								-	-		
66	Fine Sand	cu.m	350	1,100.00								385,000.00	385,000.00		
67	Solane 11 kgs	tanks	100	1,100.00								110,000.00	110,000.00		
68	Sand Paper # 120	pc	10	25.00								250.00	250.00		
69	Paint Brush 1"	pc	70	25.00								1,750.00	1,750.00		
70	Paint Brush 3"	pc	60	100.00								6,000.00	6,000.00		
71	Paint Brush 4"	pc	40	100.00								4,000.00	4,000.00		
72	2"x2"x10' Lumber	bundle	60	200.00								12,000.00	12,000.00		
73	Gloves	pair	200	60.00								12,000.00	12,000.00		
74	Grass cutter Nylon Holder	pc	40	720.00								28,800.00	28,800.00		
75	Reflectorized Vest	pc	50	150.00								7,500.00	7,500.00		
76	Drill Bits Mixed Set	set	2	625.00								1,250.00	1,250.00		
77	Masonry Drill Bits 5/8	pc	3	260.00								780.00	780.00		
78	Masonry Drill Bits 1/4 - 6 mm	pc	12	65.00								780.00	780.00		
79	Masonry Drill Bits 8mm	pc	3	215.00								645.00	645.00		
80	Masonry Drill Bits 15/64 mm	pc	6	130.00								780.00	780.00		
81	Masonry Drill Bits 3/16	pc	6	50.00								300.00	300.00		
82	Titanium Drill Bits 1/4	pc	3	85.00								255.00	255.00		
83	Titanium Drill Bits 3/16	pc	6	60.00								360.00	360.00		
84	Drill Bits 1/8	pc	6	65.00								390.00	390.00		
85	C.W. Nails # 3	kl	20	90.00								1,800.00	1,800.00		
86	C.W. Nails # 2	kl	20	80.00								1,600.00	1,600.00		
87	C.W. Nails # 1 1/2	kl	45	85.00								3,825.00	3,825.00		
88	C.W. Nails # 2 1/2	kl	20	90.00								1,800.00	1,800.00		
89	Polo Shirt (Sublimated)	pc	40	700.00								28,000.00	28,000.00		
90	Polo Shirt	pc	11	700.00								7,700.00	7,700.00		
91	Sweatshirt	pc	100	600.00								60,000.00	60,000.00		

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92	Corrugated G.I Sheet 4mm (8 ft)	pc	5	485.00								2,425.00	2,425.00		
93	Pin Lights Casing	pc	0	485.00								-	-		
94	Pin Lights Bulb 5 watts	pc	0	195.00								-	-		
95	Single Switch	pc	0	100.00								-	-		
96	3"x3" Door Hinges	pc	0	85.00								-	-		
97	Structural Concrete Class "A"	cu.m	272	5,600.00								1,523,200.00	1,523,200.00		
98	Reflectorized Sticker "Yellow"	roll	20	1,250.00								25,000.00	25,000.00		
99	Reflectorized Sticker "Red"	roll	20	1,250.00								25,000.00	25,000.00		
100	Reflectorized Sticker "White"	roll	20	1,250.00								25,000.00	25,000.00		
101	Reflectorized Sticker "Green"	roll	20	1,250.00								25,000.00	25,000.00		
102	Reflectorized Sticker "Black"	roll	20	1,250.00								25,000.00	25,000.00		
103	Hardiflex Board	pc	0	100.00								-	-		
104	2"x2" Lumber	pc	200	135.00								27,000.00	27,000.00		
105	Hardiflex Nail N0. 1-1/2	kg	5	100.00								500.00	500.00		
106	Door Knobs	pc	0	250.00								-	-		
107	Ulitility Box	pc	0	45.00								-	-		
108	Junction Box	pc	0	45.00								-	-		
109	Tex Crew	pc	0	15.00								-	-		
110	Mortaflex Cement	gal	0	1,500.00								-	-		
111	Cap	piece	100	600.00								60,000.00	60,000.00		
112	Concrete Nail No. 2	kg	20	95.00								1,900.00	1,900.00		
113	Concrete Nail No. 1 1/2	kg	20	75.00								1,500.00	1,500.00		
114	Vulcaseal	can	0	700.00								-	-		
115	Marine Epoxy A & B	set	0	855.00								-	-		
116	Angle Grinder	set	0	8,510.00								-	-		
117	Paint Roller #7	pc	30	355.00								10,650.00	10,650.00		
118	Riveter	pc	0	555.00								-	-		
119	Std. Deformed Bars 16mm dia	pc	0	370.00								-	-		
120	Metal Drill Bits	set	3	1,550.00								4,650.00	4,650.00		
121	Blinker w/Battery	pc	20	360.00								7,200.00	7,200.00		
122	Reflectorized Sticker "Orange"	roll	20	1,250.00								25,000.00	25,000.00		
123	Caution Tape	roll	20	610.00								12,200.00	12,200.00		

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124	Trapal (Cavalon, S-200)	roll	2	14,600.00								29,200.00	29,200.00		
125	Portalet	unit	1	130,000.00								130,000.00	130,000.00		
126	Slotted Angular Bar 1 1/2x 1 1/2 x 10'	length	20	320.00								6,400.00	6,400.00		
127	Angle Bracket	pcs	65	20.00								1,300.00	1,300.00		
128	Bracket Nut & Bolt	pcs	195	10.00								1,950.00	1,950.00		
129	Plyboard 3/4"x4'x8'	pcs	4	1,500.00								6,000.00	6,000.00		
130	Blade (Cutting Disc)	pcs	5	180.00								900.00	900.00		
131	Amerilock Drawer Lock 98804	pcs	6	175.00								1,050.00	1,050.00		
132	Creston Drawer Slide	pcs	5	269.00								1,345.00	1,345.00		
133	Time Out Body Filler	liter	1	450.00								450.00	450.00		
134	Davies G1 QDE DV- 450 White	gal	2	1,000.00								2,000.00	2,000.00		
135	Performa C/H 64mm BD2106- 64P	pcs	6	185.00								1,110.00	1,110.00		
136	Amerilock Hinges C3	pcs	1	75.00								75.00	75.00		
137	Trilon QDE #535 California Orange	can	2	400.00								800.00	800.00		
138	GI Paint Thinner	gal	2	400.00								800.00	800.00		
139	Sandpaper #170	pcs	12	29.00								348.00	348.00		
140	DVD Gypsum Putty	gal	1	1,300.00								1,300.00	1,300.00		
141	Plywood 3/4" 4'X8'	piece	6	1,800.00								10,800.00	10,800.00		
142	PVC Cover A4	pack	1	850.00								850.00	850.00		
143	Panel Bracket End Footing	piece	6	1,500.00								9,000.00	9,000.00		
144	Labor/ Installation & Freight/ Delivery Cost	lot	1	5,000.00								5,000.00	5,000.00		
145	2"x2"x10' Lumber	pcs	10	215.00								2,150.00	2,150.00		
146	1"x2"x8' Assorted Sticks	bundle	1	510.00								510.00	510.00		
147	1/2" CW Nails	kilo	0.5	145.00								72.50	72.50		
148	1" CW Nails	kilo	1	110.00								110.00	110.00		
149	2" CW Nails	kilo	2	91.00								182.00	182.00		
150	Enamel Paint Brown	gallon	2	890.00								1,780.00	1,780.00		
151	Marine Plywood 4x8x1/4	pcs	3	810.00								2,430.00	2,430.00		
152	4" Concrete Nails	kilo	0.5	145.00								72.50	72.50		
153	Vulcaseal	pouch	2	101.00								202.00	202.00		
154	Paint Enamel Greasing Putty	quart	1	910.00								910.00	910.00		
155	Concrete Solvent	quart	1	230.00								230.00	230.00		

Code (PAP)	Procurement Programs/Project	Unit of Measure	Quantity	Unit cost	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks
							Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program/ Project
156	Concrete Epoxy	gallon	2	4,020.00								8,040.00	8,040.00		
157	Faucet	pcs	12	245.00								2,940.00	2,940.00		
158	Teflon Tape	rolls	10	45.00								450.00	450.00		
159	1/2 Male Adaptor	pcs	6	9.00								54.00	54.00		
160	1/2 Female Adaptor	pcs	6	9.00								54.00	54.00		
161	1/2 Gate Valve	pcs	6	790.00								4,740.00	4,740.00		
162	Chint Dist/ Box 8-ubys Surface Type	pcs	1	870.00								870.00	870.00		
163	Chint Breaker 16A Only	pcs	3	330.00								990.00	990.00		
164	Chint Breaker 63A Only	pcs	1	355.00								355.00	355.00		
165	Sliding Glass	pcs	20	150.00								3,000.00	3,000.00		
166	CORRUGATED COLORED ROOF (Royal Blue) 0.40mmx5.20mx1.05m	pcs	15	2,850.00								42,750.00	42,750.00		
167	TEX SCREW 21/2"	pcs	550	1.50								825.00	825.00		
168	VULCA SEAL (Blue)	gallon	4	750.00								3,000.00	3,000.00		
169	FABRICATED METAL GUTTER 0.60mx0.40mx2.44m	length	10	1,060.00								10,600.00	10,600.00		
170	BLIND RIVETS 1/8Øx3/4	box	1	1,000.00								1,000.00	1,000.00		
171	TIE WIRE #16 G.I	kg	1	70.00								70.00	70.00		
172	PVC ELBOW 4"Ø x 90°	piece	20	95.00								1,900.00	1,900.00		
173	PVC PIPE 4"Ø	length	20	798.00								15,960.00	15,960.00		
174	PVC COUPLING 4"Ø	piece	20	100.00								2,000.00	2,000.00		
175	PVC ELBOW 4"Ø x 45°	piece	5	95.00								475.00	475.00		
176	SOLVENT CEMENT	quart	2	450.00								900.00	900.00		
177	EXHAUST FAN, 12" x 12"	unit	3	1,500.00								4,500.00	4,500.00		
178	KITCHEN SINK FAUCET (Top Connection)	set	1	1,500.00								1,500.00	1,500.00		
179	FAUCET (Wall Connection)	set	2	175.00								350.00	350.00		
180	WATER CLOSET FLUSHING ACCESORRIES (Top Cover Flush)	set	2	950.00								1,900.00	1,900.00		
181	WATER CLOSET FLUSHING ACCESORRIES (Side Cover Flush)	set	2	800.00								1,600.00	1,600.00		
182	EPOXY, A&B	quart	8	2,450.00								19,600.00	19,600.00		
183	CLEAR GLASS SEALANT	tube	10	300.00								3,000.00	3,000.00		
184	PVC PIPE 4"Øx3m	piece	10	798.00								7,980.00	7,980.00		

UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

Code (PAP)	Procurement Programs/Project	Unit of Measure	Quantity	Unit cost	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity: Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Fund	Estimated Budget (PhP): Total	MOOE	CO	Remarks: Brief Description of Program/ Project
185	COLORED METAL GUTTER WITH 4"Ø DOWNSPOUT HOLE 0.60mm x 0.060m x 2.44m	length	10	1,060.00								10,600.00	10,600.00		
186	BLIND RIVETS 1/8x3/4	box	1	1,000.00								1,000.00	1,000.00		
187	2x2x10	piece	10	200.00								2,000.00	2,000.00		
188	1/2x2x10S4S	bundle	4	650.00								2,600.00	2,600.00		
189	1x2x8	bundle	8	550.00								4,400.00	4,400.00		
190	1x1x10S4S	bundle	4	850.00								3,400.00	3,400.00		
191	Common Nail #1/2	kilo	2	95.00								190.00	190.00		
192	Common Nail #1	kilo	1	95.00								95.00	95.00		
193	Common Nail #2 1/2	kilo	4	80.00								320.00	320.00		
194	Common Nail #2	kilo	4	85.00								340.00	340.00		
195	Woodstain	gallon	2	1,200.00								2,400.00	2,400.00		
196	Mini Roller w/ Handle #4 (2B)	piece	3	40.00								120.00	120.00		
197	Paint Brush #1	piece	2	20.00								40.00	40.00		
198	Paint Brush #1/2	piece	2	10.00								20.00	20.00		
199	Valspar Varnish 4L	gallon	3	1,830.00								5,490.00	5,490.00		
	ELECTRICAL SUPPLIES														
1	Surface Type Utility Box 2x4	piece	5	80.00								400.00	400.00		
2	Moulding Plastic #3/4	piece	3	180.00								540.00	540.00		
3	No More Nails (B)	piece	1	210.00								210.00	210.00		
4	2 Gang Outlet	piece	5	180.00								900.00	900.00		
5	THHN Wire #3.5	box	1	3,355.00								3,355.00	3,355.00		
6	THHN Wire #2.0	box	1	2,250.00								2,250.00	2,250.00		
	FUEL/FUEL ADDITIVES & LUBRICANTS & ANTI-CORROSIVE (DIESEL FUEL & EXTRA GASOLINE)						2/2-8/2019	02/21/2019	02/23/2019	02/27/2019	101101	-	-		
1	SFJ-113 / H1-4753	liter	2016	53.00	Quality Assurance Section							106,848.00	106,848.00		
2	SEL-202 / H1-4130	liter	1296	53.00	Quality Assurance Section							68,688.00	68,688.00		
3	VDJ-404/ H1-6490	liter	1728	53.00	Supply & Property Unit							91,584.00	91,584.00		
4	DMAX AAU-5238/ H1-6480	liter	1296	53.00	Construction Section							68,688.00	68,688.00		

UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

Code (PAP)	Procurement Programs/Project	Unit of Measure	Quantity	Unit cost	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks
							Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program/ Project
5	150805/ H1-6188	liter	2016	53.00	Construction Section							106,848.00	106,848.00		
6	SKC - 974/ H1-5126	liter	2016	53.00	Construction Section							106,848.00	106,848.00		
7	SEL-252/ H1-4750	liter	2016	53.00								106,848.00	106,848.00		
8	SHH - 271/ H1-6015	liter	2016	53.00	Planning & Design Section							106,848.00	106,848.00		
9	1170-64/ 151004	liter	120	63.00	Planning & Design Section							7,560.00	7,560.00		
10	AAU 5242	liter	1151	53.00	Maintenance Section							61,003.00	61,003.00		
11	SEL-432 / H1-6480	liter	1734	53.00	Maintenance Section							91,902.00	91,902.00		
12	B0 I509	liter	1734	53.00	Maintenance Section							91,902.00	91,902.00		
13	NPP 595	liter	1140	53.00	Maintenance Section							60,420.00	60,420.00		
14	SEL 226	liter	1140	53.00	Maintenance Section							60,420.00	60,420.00		
15	SEL 256	liter	1140	53.00	Maintenance Section							60,420.00	60,420.00		
16	SEL 262	liter	1320	53.00	Maintenance Section							69,960.00	69,960.00		
17	SGZ 890	liter	1320	53.00	Maintenance Section							69,960.00	69,960.00		
18	SCH 203	liter	1320	63.00	Maintenance Section							83,160.00	83,160.00		
19	GDZ 523	liter	1320	63.00	Maintenance Section							83,160.00	83,160.00		
20	H3- 6756 UD CRONER DUMPTRUCK	liter	3960	53.00	Maintenance Section							209,880.00	209,880.00		
21	H3-6675/ JM 2327 HINO DUMPTRUCK	liter	2640	53.00	Maintenance Section							139,920.00	139,920.00		
22	H3- 6395/ GFH 682 ISUZU DUMPTRUCK	liter	7920	53.00	Maintenance Section							419,760.00	419,760.00		
23	H3- 6393/GGH 349 ISUZU DUMPTRUCK	liter	7920	53.00	Maintenance Section							419,760.00	419,760.00		
24	H3- 6392/SDW 932 FUSO FIGHTER	liter	2640	53.00	Maintenance Section							139,920.00	139,920.00		
25	L2-1500/ 924K CATERPILLAR LOADER	liter	9240	53.00	Maintenance Section							489,720.00	489,720.00		
26	Z18-0462/ AMMANN VIBRATORY ROLLER	liter	2640	53.00	Maintenance Section							139,920.00	139,920.00		

UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

Code (PAP)	Procurement Programs/Project	Unit of Measure	Quantity	Unit cost	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks
							Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program/ Project
27	THERMOPLASTIC KNEADING MACHINE	liter	792	53.00	Maintenance Section							41,976.00	41,976.00		
28	ASPHALT KETTLE	liter	528	63.00	Maintenance Section							33,264.00	33,264.00		
29	PAVEMENT MARKING REMOVER(2 UNIT)	liter	1584	63.00	Maintenance Section							99,792.00	99,792.00		
30	GENERATOR JACKHAMMER SET (2 UNIT)	liter	1584	53.00	Maintenance Section							83,952.00	83,952.00		
31	GENERATOR WELDING SET (2 UNIT)	liter	1584	53.00	Maintenance Section							83,952.00	83,952.00		
32	COMPRESSOR	liter	528	63.00	Maintenance Section							33,264.00	33,264.00		
33	CHAINSAW	liter	528	63.00	Maintenance Section							33,264.00	33,264.00		
34	PRUNING MACHINE (4 UNIT)	liter	2112	63.00	Maintenance Section							133,056.00	133,056.00		
35	PLATE COMPACTOR (2 UNIT)	liter	1056	63.00	Maintenance Section							66,528.00	66,528.00		
36	GRASS CUTTER (25 UNIT)	liter	13200	63.00	Maintenance Section							831,600.00	831,600.00		
	Generator Set (ICTS)														
37	Diesel Fuel	liter	180	53.00	ICTS							9,540.00	9,540.00		
38	Engine Oil Filter (Code No.: C-512)	piece	2	800.00	ICTS							1,600.00	1,600.00		
39	Engine Fuel Filter (Code No.: FT6238)	piece	2	750.00	ICTS							1,500.00	1,500.00		
40	Engine Trekker Oil	liter	14	750.00	ICTS							10,500.00	10,500.00		
41	Engine Oil Synthetic (Diesel) 15W-40	liter	14	750.00	ICTS							10,500.00	10,500.00		
42	Radiator Coolant	liter	16	800.00	ICTS							12,800.00	12,800.00		
43	Synthetic Grease	pound	2	500.00	ICTS							1,000.00	1,000.00		
44	150806/ H1-7289	liters	1296	53.00	Construction Section							68,688.00	68,688.00		
45	WNK-517/ H1-5203	liters	2016	53.00	Quality Assurance Section							106,848.00	106,848.00		
46	WMD-592/ H1-5206	liters	1296	53.00	Maintenance Section							68,688.00	68,688.00		
	SKC-974/ H1-5126, AAU-5238/ H1-6480, 150805/ H1-6188														
1	Oil #40	liter	90	410.99	Construction Section							36,989.10	36,989.10		
2	ATF Oil	liter	18	462.00	Construction Section							8,316.00	8,316.00		
3	STM Oil	liter	18	410.00	Construction Section							7,380.00	7,380.00		

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							Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program/ Project
4	Brake Fluid	liter	18	572.00	Construction Section							10,296.00	10,296.00		
5	Gear Oil	liter	24	437.00	Construction Section							10,488.00	10,488.00		
6	Grease	liter	12	392.00	Construction Section							4,704.00	4,704.00		
	VDJ-404/ H1-6490, Diesel Fuel (Fuel/ Fuel Additives & Lubricant & Anti-Corrosive)														
1	VDJ-404/ H1-6490, Diesel Fuel	liter	1728	53.00	Supply & Property Unit							91,584.00	91,584.00		
2	Oil #40	liter	30	410.99	Supply & Property Unit							12,329.70	12,329.70		
3	STM Oil	liter	10	410.00	Supply & Property Unit							4,100.00	4,100.00		
4	Brake Fluid	liter	10	572.00	Supply & Property Unit							5,720.00	5,720.00		
5	Grease	liter	6	392.00	Supply & Property Unit							2,352.00	2,352.00		
6	ATF Oil	liter	12	462.00	Supply & Property Unit							5,544.00	5,544.00		
7	Gear Oil	liter	20	437.00	Supply & Property Unit							8,740.00	8,740.00		
	REPAIR AND MAINTENANCE		0				2/2-8/2019	02/21/2019	02/23/2019	02/27/2019	101101	-	-		
1	AAU 5242	lot	1	35,000.00	Maintenance Section							35,000.00	35,000.00		
2	SEL-432 / H1-6480	lot	1	35,000.00	Maintenance Section							35,000.00	35,000.00		
3	B0 I509	lot	1	35,000.00	Maintenance Section							35,000.00	35,000.00		
4	NPP 595	lot	1	30,000.00	Maintenance Section							30,000.00	30,000.00		
5	SEL 226	lot	1	30,000.00	Maintenance Section							30,000.00	30,000.00		
6	SEL 256	lot	1	30,000.00	Maintenance Section							30,000.00	30,000.00		
7	SEL 262	lot	1	30,000.00	Maintenance Section							30,000.00	30,000.00		

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							Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program/ Project
8	SGZ 890	lot	1	30,000.00	Maintenance Section							30,000.00	30,000.00		
9	SCH 203	lot	1	30,000.00	Maintenance Section							30,000.00	30,000.00		
10	GDZ 523	lot	1	30,000.00	Maintenance Section							30,000.00	30,000.00		
11	H3- 6756 UD CRONER DUMPTRUCK	lot	1	70,000.00	Maintenance Section							70,000.00	70,000.00		
12	H3-6675/ JM 2327 HINO DUMPTRUCK	lot	1	70,000.00	Maintenance Section							70,000.00	70,000.00		
13	H3- 6395/ GFH 682 ISUZU DUMPTRUCK	lot	1	70,000.00	Maintenance Section							70,000.00	70,000.00		
14	H3- 6393/GGH 349 ISUZU DUMPTRUCK	lot	1	70,000.00	Maintenance Section							70,000.00	70,000.00		
15	H3- 6392/SDW 932 FUSO FIGHTER	lot	1	70,000.00	Maintenance Section							70,000.00	70,000.00		
16	L2-1500/ 924K CATERPILLAR LOADER	lot	1	70,000.00	Maintenance Section							70,000.00	70,000.00		
17	Z18-0462/ AMMANN VIBRATORY ROLLER	lot	1	25,000.00	Maintenance Section							25,000.00	25,000.00		
18	THERMOPLASTIC KNEADING MACHINE	lot	1	15,000.00	Maintenance Section							15,000.00	15,000.00		
19	ASPHALT KETTLE	lot	1	15,000.00	Maintenance Section							15,000.00	15,000.00		
20	PAVEMENT MARKING REMOVER(2 UNIT)	unit	2	15,000.00	Maintenance Section							30,000.00	30,000.00		
21	GENERATOR JACKHAMMER SET (2 UNIT)	unit	2	15,000.00	Maintenance Section							30,000.00	30,000.00		
22	GENERATOR WELDING SET (2 UNIT)	unit	2	15,000.00	Maintenance Section							30,000.00	30,000.00		
23	COMPRESSOR	lot	1	10,000.00	Maintenance Section							10,000.00	10,000.00		
24	CHAINSAW	lot	1	10,000.00	Maintenance Section							10,000.00	10,000.00		
25	PRUNING MACHINE (4 UNIT)	unit	4	10,000.00	Maintenance Section							40,000.00	40,000.00		
26	PLATE COMPACTOR (2 UNIT)	unit	2	15,000.00	Maintenance Section							30,000.00	30,000.00		
27	GRASS CUTTER (25 UNIT)	unit	25	2,000.00	Maintenance Section							50,000.00	50,000.00		
28	SKC-974/ H1-5126	lot	1	120,000.00	Construction Section							120,000.00	120,000.00		
29	AAU-5238/ H1-6480	lot	1	120,000.00	Construction Section							120,000.00	120,000.00		
30	150805/ H1-6188	lot	1	120,000.00	Construction Section							120,000.00	120,000.00		

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							Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program/ Project
31	150806/ H1-7289	lot	1	120,000.00	Construction Section							120,000.00	120,000.00		
32	VDJ-404/ H1-6490	lot	1	120,000.00	Supply & Property Unit							120,000.00	120,000.00		
33	SFJ-113 / H1-4753	lot	1	120,000.00	Quality Assurance Section							120,000.00	120,000.00		
34	SEL-202 / H1-4130	lot	1	120,000.00	Quality Assurance Section							120,000.00	120,000.00		
35	WNK-517/ H1-5203	lot	1	120,000.00	Quality Assurance Section							120,000.00	120,000.00		
36	SHH - 271/ H1-6015	lot	1	160,000.00	Planning Section							160,000.00	160,000.00		
37	SEL-252/ H1-4750	lot	1	120,000.00	Planning Section							120,000.00	120,000.00		
38	1170-64/ 151004	lot	1	50,000.00	Planning Section							50,000.00	50,000.00		
39	WMD-592/ H1-5206	lot	1	120,000.00	Maintenance Section							120,000.00	120,000.00		
	GRAND TOTAL											32,465,019.89	32,465,019.89		

Submitted by:

Recommended by:

Approved by:

ARLENA R. DELGADO
Engineer III
Head, BAC Secretariat

ERVIN P. SALANG
Assistant District Engineer
BAC Chairman

JOSE CAESAR A. RADAZA
District Engineer

xmas/ PU 07-26-19