



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE DISTRICT ENGINEER
Bukidnon Second District Engineering Office
Pinamaloy, Don Carlos, Bukidnon

January 28, 2020

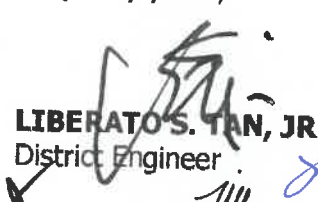
MEMORANDUM

FOR : **Ma. Victoria S. Gregorio**
OIC - Director
Procurement Service
DPWH – Bonifacio Drive
Port Area, Manila

Subject : **Submission of CY 2020 Indicative APP for Goods and Supplies and Equipment**

In compliance with Unnumbered Memorandum dated December 18, 2019, we are submitting the FY 2020 Final Annual Procurement Plan for Goods and Supplies and Equipment to be implemented by this Office.

Very truly yours,


LIBERATO S. TAN, JR
District Engineer

R10.10 ODE/cc/JFF/LSTJR



Republic of the Philippines
 Department of Public Works and Highways
BUKIDNON SECOND DISTRICT ENGINEERING OFFICE
 Pinamaloay, Don Carlos, Bukidnon

FINAL ANNUAL PROCUREMENT PLAN (APP) FOR GOODS AND SERVICES FY 2020

January 24, 2020

District: Bukidnon 2nd Engineering District

No	Contract Name Description	PMO/ End-User	Is this an early Procurement Activity (Yes/No)	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget		Remarks Brief Description of Program/Project
					Advertisement	Submission/ Receipt of Bids	Award of Contract	Contract Signing		MOOE	CO	
Maintenance Section												
VEGETATION CONTROL:												
	2ND QUARTER		No	SVP (GOODS)	3/2-9/2020	03/09/2020	3/23/2020	04/05/2020	Routine	165,396.00		
	4TH QUARTER		No	SVP (GOODS)	9/4-11/2020	09/11/2020	9/25/2020	10/01/2020		165,396.00		
EMERGENCY PROJECTS:												
	1ST QUARTER		No	SVP (GOODS)	2/3-10/2020	02/10/2020	2/22/2020	03/02/2020	FY 2020	923,075.00		
	2ND QUARTER		No	SVP (GOODS)	3/2-9/2020	03/09/2020	3/23/2020	04/05/2020	Routine	923,075.00		
	3RD QUARTER		No	SVP (GOODS)	6/4-11/2020	06/11/2020	6/25/2020	07/02/2020	Maintenance	923,075.00		
	4TH QUARTER		No	SVP (GOODS)	9/4-11/2020	09/11/2020	9/25/2020	10/01/2020		923,075.00		
Bridge Structure and Maintenance:												
	1ST QUARTER		No	SVP (GOODS)	2/3-10/2020	02/10/2020	2/22/2020	03/02/2020	FY 2020	682,126.00		
	2ND QUARTER		No	SVP (GOODS)	3/2-9/2020	03/09/2020	3/23/2020	04/05/2020	Routine	682,126.00		
	3RD QUARTER		No	SVP (GOODS)	6/4-11/2020	06/11/2020	6/25/2020	07/02/2020	Maintenance	682,126.00		
	4TH QUARTER		No	SVP (GOODS)	9/4-11/2020	09/11/2020	9/25/2020	10/01/2020		682,126.00		
Traffic Services:												
	1ST QUARTER		No	SVP (GOODS)	2/3-10/2020	02/10/2020	2/22/2020	03/02/2020	FY 2020	950,000.00		
	2ND QUARTER		No	SVP (GOODS)	3/2-9/2020	03/09/2020	3/23/2020	04/05/2020	Routine	950,000.00		
	3RD QUARTER		No	SVP (GOODS)	6/4-11/2020	06/11/2020	6/25/2020	07/02/2020	Maintenance	950,000.00		
	4TH QUARTER		No	SVP (GOODS)	9/4-11/2020	09/11/2020	9/25/2020	10/01/2020		950,000.00		
Resurfacing of Unpaved Shoulder (Aggregate Base Course (Item 201)												
(Sayre Highway, Dologon-Kisanday-Ginojoran Road and Maramag-Maradugao Road												
	1ST QUARTER		No	SVP (GOODS)	2/3-10/2020	02/10/2020	2/22/2020	03/02/2020	FY 2020	900,000.00		
	2ND QUARTER		No	Competitive Bidding	3/2-9/2020	03/09/2020	3/23/2020	04/05/2020	Routine	900,000.00		
	3RD QUARTER		No	Competitive Bidding	6/4-11/2020	06/11/2020	6/25/2020	07/02/2020	Maintenance	900,000.00		

QUALITY ASSURANCE SECTION:

Common Office Supplies/Computer Supplies & Consumables (not available at PS):

1ST QUARTER	Yes	SVP (GOODS)	2/3-10/2020	02/10/2020	2/22/2020	03/02/2020	FY 2020	675,685.82
3RD QUARTER	No	SVP (GOODS)	6/4-11/2020	06/11/2020	6/25/2020	07/02/2020	EAO	550,985.82
4TH QUARTER	No	SVP (GOODS)	9/4-11/2020	09/11/2020	9/25/2020	10/01/2020	Share	529,500.00

Airconditioning Maintenance/Services:

1ST QUARTER	Yes	SVP (GOODS)	12/19-26/2019	12/26/2019	1/22/2020	02/02/2020	FY 2020	20,000.00
3RD QUARTER	No	SVP (GOODS)	6/4-11/2020	06/11/2020	6/25/2020	07/02/2020	EAO	20,000.00
							Share	

Fuel/Oil/Lubricants/Spare Parts and Miscellaneous:

1ST QUARTER	Yes	SVP (GOODS)	2/3-10/2020	02/10/2020	2/22/2020	03/02/2020	FY 2020	663,817.00
2ND QUARTER	No	SVP (GOODS)	3/2-9/2020	03/09/2020	3/23/2020	04/05/2020	EAO	325,267.00
3RD QUARTER	No	SVP (GOODS)	6/4-11/2020	06/11/2020	6/25/2020	07/02/2020	Share	635,817.00
4TH QUARTER	No	SVP (GOODS)	9/4-11/2020	09/11/2020	9/25/2020	10/01/2020		863,847.00

FINANCE SECTION:

Office Supplies/Consumable not available at PS:


2ND QUARTER	No	SVP (GOODS)	3/2-9/2020	03/09/2020	3/23/2020	04/05/2020	FY 2020	249,785.00
3RD QUARTER	No	SVP (GOODS)	6/4-11/2020	06/11/2020	6/25/2020	07/02/2020	EAO	151,725.00
4TH QUARTER	No	SVP (GOODS)	9/4-11/2020	09/11/2020	9/25/2020	10/01/2020	Share	270,780.00

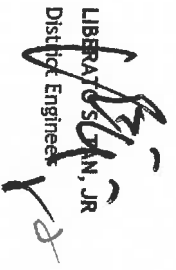
Prepared by:

Recommended by:

Approved by:


Jov F. PAULICAN
Head, Procurement Unit


MARIO C. CALLAO
Administrative Office V
BAC Chairman


LIBRAY S. JAN, JR
District Engineer