



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**BUKIDNON**  
**1<sup>st</sup> DISTRICT ENGINEERING OFFICE**  
REGION X  
Malaybalay City

**SUMMARY OF ITEMIZED GOODS**  
Updated Project Procurement Management Plan (PPMP) FY 2019

Item Description		Category Of Goods	Proposed Budget				Grand Total
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	
I. Common Office Supplies							
A. Available @ Procurement Office, follow the listing in PS DBM							
A.1	Common Electrical Supplies		8,376.51	8,227.81	4,908.11	9,110.57	30,623.00
A.2	Common Office Supplies		512,506.74	310,624.76	597,044.02	248,697.08	1,668,872.60
A.3	Common Office Devices		36,502.98	32,102.27	31,577.98	28,136.92	128,320.15
A.4	Common Janitorial Supplies		71,785.38	76,601.94	74,392.87	77,484.98	300,265.17
A.5	Common Office Equipment		383,109.92	935,578.24	304,282.60	364,823.00	1,987,793.76
A.6	Common Computer Supplies		100,114.12	107,368.67	95,053.31	127,633.39	430,169.49
A.7	Consumables		13,440.00	21,975.00	13,440.00	71,717.00	120,572.00
A.8	Heating and Ventilation and Air Circulation		50,975.00		-		50,975.00
A.9	lighting abd Fixtures and Accessories		-		-	50,000.00	50,000.00
A.10	Measuring and Observing and Testing Equipment		930.00		930.00		1,860.00
A.11	Cleaning Equipment and Supplies		8,065.00		6,785.00		14,850.00
A.12	Information and Communication Technology (ICT) Equipment And Devices and Accessories		95,046.00		95,024.00		190,070.00
A.13	Office Equipment and Accessories and Supplies		40,243.00		10,517.00		50,760.00
A.14	Printer of Facsimile or Photocapier Supplies		-		-		-
A.15	Audio and Visual Equipment and Supplies		47,476.00		-		47,476.00
A.16	Flag or Accessories		-		-		-
A.17	Printed Publications		141.00		-		141.00
A.18	Fire Fighting Equipment		12,272.00		-		12,272.00
A.19	Consumer Electronics		13,658.00		-		13,658.00
A.20	Furniture and Furnishings		13,194.00		-		13,194.00
A.21	Art and Crafts Equipment and Accessories and Supplies		2,578.00		2,388.00		4,966.00
B.	Other Items Not Available in PS, extract from indicative, minus the items reflected in A		-	-	-	-	
B.1	Electrical Supplies		329,463.12	344,803.80	315,288.85	321,247.85	1,310,803.62
B.2	Office Supplies		931,268.79	922,004.35	929,881.88	792,170.00	3,575,325.02
B.3	Office Devices		3,903,100.00	2,270,900.00	1,902,800.00	1,550,600.00	9,627,400.00
B.4	Janitorial Supplies		173,067.19	123,434.19	140,877.84	120,848.84	558,228.06
B.5	Office Equipment		4,113,981.26	2,546,877.26	2,082,816.60	1,332,428.44	10,076,103.56

B.6	Computer Supplies	1,061,885.75	1,269,385.75	561,532.50	705,727.50	3,598,531.50
B.7	Consumables	1,630,052.65	1,591,195.61	1,586,052.65	1,163,695.61	5,970,996.52
B.8	Photographic/Filming & Video Equipment	267,000.00	67,500.00	17,500.00	162,000.00	514,000.00
B.9	Christmas Supplies	5,000.00	5,000.00	47,200.00	230,000.00	287,200.00
C.	Other Categories	-	-	-	-	-
C.1	Emergency Kits & Supplies	29,305.00	138,845.00	17,645.00	136,145.00	321,940.00
C.2	Fuel, Oil, Grease & Lubricants	3,350,768.50	3,941,287.50	3,508,907.50	3,966,777.50	14,767,741.00
C.3	Furnitures	668,950.00	248,750.00	207,250.00	401,450.00	1,526,400.00
C.4	ISO Needs	342,500.00	345,000.00	342,500.00	295,000.00	1,325,000.00
C.5	Laboratory Apparatus	3,694,000.00	1,892,500.00	1,894,000.00	1,892,500.00	9,373,000.00
C.6	Meals & Accomodation	183,225.00	203,225.00	203,225.00	203,225.00	792,900.00
C.7	Medical Supplies	106,000.00	41,000.00	48,000.00	41,000.00	236,000.00
C.8	Notarial Fee	123,500.00	73,500.00	123,500.00	73,500.00	394,000.00
C.8-1	Professional fee	5,000.00	5,000.00	5,000.00	5,000.00	20,000.00
C.9	Plumbing	23,697.50	13,847.50	13,847.50	13,540.00	64,932.50
C.10	Publication & Blueprints	75,125.00	75,125.00	75,125.00	75,125.00	300,500.00
C.11	Spare Parts	4,517,919.60	4,319,140.10	5,490,033.60	4,251,585.60	18,578,678.90
C.12	Sports Supply	20,810.00	78,896.15	20,000.00	20,000.00	139,706.15
C.13	Training Expenses	380,000.00	305,000.00	355,000.00	280,000.00	1,320,000.00
C.14	Uniforms or T-shirts	134,000.00	864,000.00	429,000.00	29,000.00	1,456,000.00
C.15	Utensils	203,360.00	50,880.00	65,880.00	122,200.00	442,320.00
C.16	Vehicle Registration	137,500.00	17,500.00	104,362.52	17,500.00	276,862.52
C.17	Unforeseen Items	175,000.00	275,000.00	275,000.00	275,000.00	1,000,000.00
C.18	Reimbursement	225,000.00	245,000.00	245,000.00	245,000.00	960,000.00
C.19	Vehicles			1,200,000.00		1,200,000.00
C.20	Mabuhay/Paalam Celebration for Retirees(13)	98,000.00				98,000.00
D.	Job Repairs & Services		-	-	-	-
D.1	Vehicle	652,070.00	592,623.50	552,623.50	592,623.50	2,389,940.50
D.2	Electrical Supplies	638,920.00	86,000.00	86,000.00	86,000.00	896,920.00
D.3	Plumbing	292,750.00	75,500.00	75,500.00	76,000.00	519,750.00
D.4	Computer Supplies	212,500.00	112,500.00	112,500.00	112,500.00	550,000.00
D.5	Unforeseen	172,500.00	182,500.00	182,500.00	192,500.00	730,000.00
D.6	Reimbursement	195,000.00	115,000.00	115,000.00	115,000.00	540,000.00
D.7	Glass Door & Window	-	15,000.00	15,000.00	-	30,000.00
D.8	Cellphone	10,000.00	10,000.00	10,000.00	10,000.00	40,000.00
D.9	Glass Tinting	1,000.00	1,000.00	2,000.00	1,000.00	5,000.00
D.10	Plotter	10,000.00	10,000.00	10,000.00	20,000.00	50,000.00
D.11	Aircon Cleaning/Repair (Including vehicle)	10,000.00	10,000.00	10,000.00	20,000.00	50,000.00
D.12	Calibrarion	15,000.00	15,000.00	15,000.00	15,000.00	60,000.00
D.13	Pull Down Tank	1,600.00	1,600.00	1,600.00	1,600.00	6,400.00



E. Gender & Development		-	-	-	-	-
E.1	Various Supplies	110,000.00	60,000.00	60,000.00	60,000.00	290,000.00
E.2	Various Activities	110,000.00	110,000.00	110,000.00	160,000.00	490,000.00
Sub-total		30,750,233.01	25,163,799.40	24,801,292.83	21,162,092.78	101,877,418.02
II. Road Maintenance		-	-	-	-	-
A.	Road Maintenance Supplies	10,895,555.55	7,576,503.40	8,317,472.05	8,086,572.05	34,876,103.05
B.	Tools & Equipment	1,170,490.50	687,990.50	641,990.50	569,890.50	3,070,362.00
C.	Personal Protective Equipment	525,950.00	160,500.00	160,500.00	160,500.00	1,007,450.00
Sub-total		12,591,996.05	8,424,993.90	9,119,962.55	8,816,962.55	38,953,915.05
III. Building Maintenance		-	-	-	-	-
A.	Building Repair Supplies	1,256,259.50	4,612,210.07	3,989,702.10	3,000,149.50	12,858,321.17
B.	Tools & Equipment	202,275.00	172,140.00	139,300.00	139,165.00	652,880.00
C.	Personal Protective Equipment	-	-	-	-	-
Sub-total		1,458,534.50	4,784,350.07	4,129,002.10	3,139,314.50	13,511,201.17
TOTAL		44,800,763.56	38,373,143.37	38,050,257.48	33,118,369.83	154,342,534.24

Prepared by:

  
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Noted by:

  
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BAC Chairman

Approved:

  
**ALBERTO L. CAINGHOG**  
District Engineer



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**UPDATED ANNUAL PROCUREMENT PLAN (APP) FOR CY 2019-GOODS AND SERVICES**

Ref. No.	GENERAL DESCRIPTION	Procurement Method	ABC	TENTATIVE PROCUREMENT SCHEDULE						
				Pre-Procurement Conference	Advertisement	Pre-Bid Conference	Submission and Receipts of Bids	Bid Evaluation	Post-Qualification	Award of Contract
REGIONAL OFFICE NO. X										
	I - Common Office Supplies A. Available @ Procurement Office, follow the listing in PS DBM 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Public Bidding	5,483,238.17 1,410,413.65 1,830,478.69 1,250,542.89 991,802.94	February 2019 May 2019 August 2019 Nov. 2019	February 2019 May 2019 August 2019 Nov. 2019	February 2019 May 2019 August 2019 Nov. 2019	February 2019 May 2019 August 2019 Nov. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019
	B. Other Items Not Available in PS, extract from indicative, minus the items reflected in A 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Public Bidding	35,187,188.28 12,414,818.76 8,838,100.96 7,569,750.32 6,364,518.24	February 2019 May 2019 August 2019 Nov. 2019	February 2019 May 2019 August 2019 Nov. 2019	February 2019 May 2019 August 2019 Nov. 2019	February 2019 May 2019 August 2019 Nov. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019
	C. Other Categories 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Public Bidding	54,593,981.07 14,493,660.60 13,133,496.25 14,623,276.12 12,343,548.10	February 2019 May 2019 August 2019 Nov. 2019	February 2019 May 2019 August 2019 Nov. 2019	February 2019 May 2019 August 2019 Nov. 2019	February 2019 May 2019 August 2019 Nov. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019
	D. Job Repairs & Services 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Public Bidding	5,868,010.50 2,211,340.00 1,226,723.50 1,187,723.50 1,242,223.50	February 2019 May 2019 August 2019 Nov. 2019	February 2019 May 2019 August 2019 Nov. 2019	February 2019 May 2019 August 2019 Nov. 2019	February 2019 May 2019 August 2019 Nov. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019
	E. Gender & Development 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Public Bidding	780,000.00 220,000.00 170,000.00 170,000.00 220,000.00	February 2019 May 2019 August 2019 Nov. 2019	February 2019 May 2019 August 2019 Nov. 2019	February 2019 May 2019 August 2019 Nov. 2019	February 2019 May 2019 August 2019 Nov. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019	March 2019 June 2019 Sept. 2019 Dec. 2019





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				Pre-Procurement Conference	Advertisement	Pre-Bid Conference	Submission and Receipts of Bids	Bid Evaluation	Post-Qualification	Award of Contract
	<b>II. Road Maintenance</b>									
	A. Road Maintenance Supplies	Public Bidding	34,841,103.05							
	1st Quarter		10,895,555.55	February 2019	February 2019	February 2019	February 2019	March 2019	March 2019	March 2019
	2nd Quarter		7,541,503.40	May 2019	May 2019	May 2019	May 2019	June 2019	June 2019	June 2019
	3rd Quarter		8,317,472.05	August 2019	August 2019	August 2019	August 2019	Sept. 2019	Sept. 2019	Sept. 2019
	4th Quarter		8,086,572.05	Nov. 2019	Nov. 2019	Nov. 2019	Nov. 2019	Dec. 2019	Dec. 2019	Dec. 2019
	B. Tools & Equipment	Public Bidding	3,070,362.00							
	1st Quarter		1,170,490.50	February 2019	February 2019	February 2019	February 2019	March 2019	March 2019	March 2019
	2nd Quarter		687,990.50	May 2019	May 2019	May 2019	May 2019	June 2019	June 2019	June 2019
	3rd Quarter		641,990.50	August 2019	August 2019	August 2019	August 2019	Sept. 2019	Sept. 2019	Sept. 2019
	4th Quarter		569,890.50	Nov. 2019	Nov. 2019	Nov. 2019	Nov. 2019	Dec. 2019	Dec. 2019	Dec. 2019
	C. Personal Protective Equipment	Public Bidding	1,007,450.00							
	1st Quarter		525,950.00	February 2019	February 2019	February 2019	February 2019	March 2019	March 2019	March 2019
	2nd Quarter		160,500.00	May 2019	May 2019	May 2019	May 2019	June 2019	June 2019	June 2019
	3rd Quarter		160,500.00	August 2019	August 2019	August 2019	August 2019	Sept. 2019	Sept. 2019	Sept. 2019
	4th Quarter		160,500.00	Nov. 2019	Nov. 2019	Nov. 2019	Nov. 2019	Dec. 2019	Dec. 2019	Dec. 2019
	<b>III. Building Maintenance</b>									
	A. Building Repair Supplies	Public Bidding	12,858,321.17							
	1st Quarter		1,256,259.50	February 2019	February 2019	February 2019	February 2019	March 2019	March 2019	March 2019
	2nd Quarter		4,612,210.07	May 2019	May 2019	May 2019	May 2019	June 2019	June 2019	June 2019
	3rd Quarter		3,989,702.10	August 2019	August 2019	August 2019	August 2019	Sept. 2019	Sept. 2019	Sept. 2019
	4th Quarter		3,000,149.50	Nov. 2019	Nov. 2019	Nov. 2019	Nov. 2019	Dec. 2019	Dec. 2019	Dec. 2019
	B. Tools & Equipment	Public Bidding	652,880.00							
	1st Quarter		202,275.00	February 2019	February 2019	February 2019	February 2019	March 2019	March 2019	March 2019
	2nd Quarter		172,140.00	May 2019	May 2019	May 2019	May 2019	June 2019	June 2019	June 2019
	3rd Quarter		139,300.00	August 2019	August 2019	August 2019	August 2019	Sept. 2019	Sept. 2019	Sept. 2019
	4th Quarter		139,165.00	Nov. 2019	Nov. 2019	Nov. 2019	Nov. 2019	Dec. 2019	Dec. 2019	Dec. 2019

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