

REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Office of the Undersecretary for Support Services
Bonifacio Drive, Port Area, Manila

REFERRAL / ACTION SLIP

FOR/TO : OIC-DIR. MA. VICTORIA S. GREGORIO - REFERENCE NO : UM-CO-201911-05689
P/S DATE : 11/12/2019 14:36:15

SUBJECT : PRS [184-1975] Memo from DE Frances Antonio L. Flores, Bohol 1st DEO: Updated APP 2019

- ☐ URGENT, PLEASE RUSH!
- ☐ See me / Let's discuss
- ☐ Draft reply
- ☐ For review / Initial
- ☐ For compliance
- ☐ For comment/recommendation
- ☐ For review / evaluation
- ☒ For appropriate action
- ☐ For information / reference
- ☐ For dissemination
- ☐ For file
- ☐ Return document/s to me

REMARKS : _____


ARLYN R. ESTRADA
EXECUTIVE ASSISTANT III
OFFICE OF USEC. ARDELIZA R. MEDENILLA

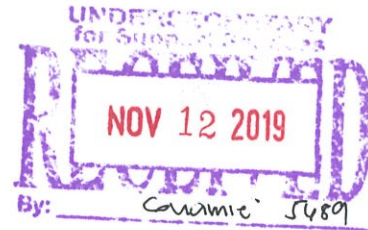
 USEC. ARDELIZA MEDENILLA
UNDERSECRETARY FOR SUPPORT SERVICES

DEADLINE : _____



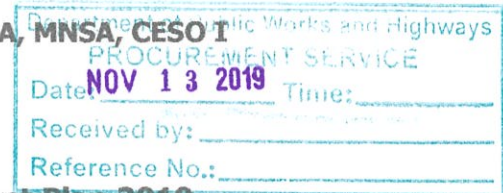
Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
BOHOL FIRST DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE VII
Tagbilaran City, Bohol

November 7, 2019



MEMORANDUM

✓ **FOR : UNDERSECRETARY ARDELIZA R. MEDENILLA, MNSA, CESO I**
Undersecretary for Support Services
Central Office, Manila



SUBJECT : Submission of Updated Annual Procurement Plan 2019

Submitted are the updated Annual Procurement Plan (APP) and Project Procurement Management Plan (PPMP) for Goods F.Y. 2019 using prescribed format.

For your reference.


FRANCIS ANTONIO L. FLORES
District Engineer

cc: Roberto R. Bernardo
Undersecretary for Regional Operation
In Visayas, IV-B and NCR

Rosemary T. Gepte
Procurement Head
Region VII, Cebu City

R.O.7.9.5 RLC/LRB/BARS



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
BOHOL FIRST DISTRICT ENGINEERING OFFICE
 REGIONAL OFFICE VII
 Tagbilaran City, Bohol

Updated Annual Procurement Plan CY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Office Supplies	Bohol 1st District Engineering Office	small value	3/15/2019	3/22/2019	3/29/2019	4/2/2019	MOOE	8,607,077.21	8,607,077.21	-	Purchase of common office supplies (shopping)
	Office Equipment Supplies and Consumables	Bohol 1st District Engineering Office	small value	3/15/2019	3/22/2019	3/29/2019	4/2/2019	MOOE	7,319,999.56	7,319,999.56	-	Purchase of office Equipment (shopping)
	Repair and Maintenance of Service Vehicle	Bohol 1st District Engineering Office	small value	5/15/2019	5/22/2019	5/29/2019	6/2/2019	MOOE	26,004,142.75	26,004,142.75	-	Repair and Maintenance of Service Vehicle thru shopping
	Supplies/Materials & Equipment	Bohol 1st District Engineering Office	small value	5/15/2019	5/22/2019	5/29/2019	6/2/2019	Fund 101	1,324,676.00	1,324,676.00	-	Supplies/Materials & Equipment thru shopping
	Spare Parts, Maintenance of Vehicle & Accessories	Bohol 1st District Engineering Office	small value	7/16/2019	7/23/2019	7/30/2019	8/3/2019	MOOE	9,802,875.27	9,802,875.27	-	Purchase of Spare Parts of Maintenance Vehicle & Accessories
	Repair and Maintenance of Printers Copier	Bohol 1st District Engineering Office	small value / direct contracting	5/15/2019	5/22/2019	5/29/2019	6/2/2019	MOOE	550,000.00	550,000.00	-	Repair and Maintenance of Printers Copier thru shopping / direct contracting
	Information Technology Equipments and Parts	Bohol 1st District Engineering Office	small value / direct contracting	9/18/2019	9/24/2019	10/1/2019	10/5/2019	MOOE	20,207,145.86	20,207,145.86	-	Purchase Information Technology Equipments and Parts thru shopping / direct contracting
	Common Construction Supplies	Bohol 1st District Engineering Office	Public Bidding	3/15/2019	3/22/2019	3/29/2019	4/2/2019	MOOE	183,434,343.20	183,434,343.20	-	Purchase of common construction supplies thru Shopping / Public Bidding

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Computer Parts/Repair and Accessories	Bohol 1st District Engineering Office	small value / direct contracting	3/15/2019	3/22/2019	3/29/2019	4/2/2019	MOOE	8,903,668.20	8,903,668.20	-	Purchase of Computer and Parts thru shopping / direct contracting
	Janitorial Supplies	Bohol 1st District Engineering Office	small value	3/15/2019	3/22/2019	3/29/2019	4/2/2019	MOOE	292,777.58	292,777.58	-	Purchase of Janitorial supplies thru shopping
	Airconditioning Units Maintenance and Services	Bohol 1st District Engineering Office	small value / direct contracting	7/16/2019	7/23/2019	7/30/2019	8/3/2019	MOOE	2,508,000.00	2,508,000.00	-	Purchase of Freon gas for maint. Airconditioning thru shopping / direct contracting
	Electrical Supplies	Bohol 1st District Engineering Office	small value	7/16/2019	7/23/2019	7/30/2019	8/3/2019	MOOE	134,210.80	134,210.80	-	Purchase of electrical Supplies thru shopping
	Furnitures and fixtures	Bohol 1st District Engineering Office	small value / direct contracting	9/18/2019	9/24/2019	10/1/2019	10/5/2019	MOOE	5,007,518.20	5,007,518.20	-	Purchase of Furnitures and fixtures thru shopping / direct contracting
	Laboratory / Field Equipments	Bohol 1st District Engineering Office	small value / public bidding	9/18/2019	9/24/2019	10/1/2019	10/5/2019	EAO	14,495,067.40	14,495,067.40	-	Purchase of Laboratory/Field Equipments thru Shopping / Public Bidding.
	Other Miscellaneous Needs (Unforeseen Parts and Supply)	Bohol 1st District Engineering Office	small value	7/16/2019	7/23/2019	7/30/2019	8/3/2019	MOOE	1,869,608.10	1,869,608.10	-	Purchase of others materials for maint. of service vehicle thru shopping

Approved by:

Recommended by:

Submitted by:


BEN ALDEN R. SERNA
 BAC Chairman


LEONZIA R. BAGOL
 OIC - Head, Procurement


FRANCIS ANTONIO L. FLORES
 District Engineer



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE DISTRICT ENGINEER
Bohol 1st District Engineering Office

Tagbilaran City, Bohol

UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2019

END-USER/UNIT: Administrative Section

PR No.	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
	Common Office Supplies	lot		small value												
	1st Quarter		-													
	2nd Quarter		-													
	3rd Quarter		-													
	4th Quarter		534,850.00											1		
	IT Equipments & Parts	lot		small value												
	1st Quarter		-													
	2nd Quarter		-													
	3rd Quarter		-													
	4th Quarter		250,396.00											1		
	Common Janitorial Supplies	lot		small value												
	1st Quarter		-													
	2nd Quarter		-													
	3rd Quarter		-													
	4th Quarter		24,516.00											1		
	Others	lot		small value												
	1st Quarter		-													
	2nd Quarter		-													
	3rd Quarter		-													
	4th Quarter		212,790.10											1		

TOTAL BUDGET:

* Upon approval of the GAA, the Indicative PPMP shall be revised into the Final PPMP and the Estimated Budget shall be replaced by the Approved Budget for the Contract (ABC)

Note: Technical Specifications for each item/project being proposed shall be submitted as part of PPMP.

Prepared:

NECESITA M. BALILI
OIC-Administrative Officer

Evaluated By:

NISHEL T. BASA
Accountant II / Budget Officer II

Approved By:

FRANCIS ANTONIO L. FLORES
District Engineer

PR No. = Purchase Request Number

DPWH-G8S-01: Project Procurement Management Plan: The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) Prepared by the Project Management Offices (PMO's) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity.

Updating of the PPMP and the consolidated APP shall be undertaken every six(6) months or as often required by the Head of the Procuring Entity.

ITEMIZED LIST OF GOODS

Annex to Contract Package _____
FY 2019

Service/RO/PMO:
Division/District/City:

Sheet 1

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1st QUARTER		2nd QUARTER		3rd QUARTER		4th QUARTER	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
1. Common Office Supplies												
A4 Bond Paper	reams	225.00	150	33750.00							150	33750.00
Bond Paper Green(A4)	reams	225.00	20	4500.00							20	4500.00
Long Bond Paper (8.5"x13")	reams	240.00	30	7200.00							30	7200.00
Short Bond Paper (8.5"x11")	reams	240.00	20	4800.00							20	4800.00
Mimeo Paper sub'18 a4	reams	225.00	10	2250.00							10	2250.00
Black Ballpen	dozen	84.00	14	1176.00							14	1176.00
Red Ballpen	dozen	84.00	12	1008.00							12	1008.00
Correction Pen	pcs	115.00	48	5520.00							48	5520.00
Correction Tape	pcs	95.00	48	4560.00							48	4560.00
Correction Fluid	pcs	80.00	24	1920.00							24	1920.00
Paste	jar	80.00	5	400.00							5	400.00
Cellophane Tape 3/4" to 1"	roll	20.00	24	480.00							24	480.00
Masking Tape (2")	roll	40.00	12	480.00							12	480.00
Permanent Marker (black)	pcs	61.00	24	1464.00							24	1464.00
Pencil	box	75.00	6	450.00							6	450.00
Rubber Eraser	dozen	60.00	3	180.00							3	180.00
Staple Remover	pcs	15.00	20	300.00							20	300.00
Record Book (500 pages)	pcs	450.00	80	36000.00							80	36000.00
Stamp Pad (red)	pcs	90.00	12	1080.00							12	1080.00
Stamp Pad (blue)	pcs	90.00	12	1080.00							12	1080.00
Stamp Pad (green)	pcs	90.00	12	1080.00							12	1080.00
Rubbing Alcohol 500ml	bottles	85.00	40	3400.00							40	3400.00
Highlighter (assorted)	pcs	50.00	24	1200.00							24	1200.00
Sub Total				114,278.00		0.00		0.00		0.00		114,278.00

ITEMIZED LIST OF GOODS

Annex to Contract Package _____
FY 2019

Service/RO/PMO:
Division/District/City:

Sheet 2

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1st QUARTER		2nd QUARTER		3rd QUARTER		4th QUARTER	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
Paper clip No. 50	boxes	20.00	24	480.00							24	480.00
Paper clip (jumbo)	boxes	54.00	6	324.00							6	324.00
Paper Fastener	boxes	60.00	24	1440.00							24	1440.00
Signpen Refill 0.5 V7RT (black)	boxes	517.00	10	5170.00							10	5170.00
Signpen Refill 0.5 V7RT (blue)	boxes	517.00	10	5170.00							10	5170.00
Signpen Refill 0.3, g-tech (black&blue)	dozen	798.00	8	6384.00							8	6384.00
Signpen Refill 0.4, g-tech (black&blue)	dozen	798.00	8	6384.00							8	6384.00
Duct Tape	roll	250.00	6	1500							6	1500.00
Double Sided Tape	roll	250.00	8	2000							8	2000.00
Expanded Folder (green)	dozen	420.00	15	6300							15	6300.00
Folder (long)	dozen	80.00	5	400							5	400.00
Envelope (long)	pcs	8.00	40	320							40	320.00
Envelope (short)	pcs	5.00	40	200							40	200.00
Glue	bottles	150.00	6	900							6	900.00
Expanded Envelope	dozen	600.00	6	3600							6	3600.00
Postage Stamps @20	pcs	20.00	125	2500							125	2500.00
Postage Stamps @15	pcs	15.00	100	1500							100	1500.00
Postage Stamps @10	pcs	10.00	100	1000							100	1000.00
A4 Binder (blue)	pcs	250.00	1500	375000							1500	375000.00
Sub Total				420,572.00		0.00		0.00		0.00		420,572.00
2. IT Equipments and Parts												
Imaging Unit After Assembly	pcs	8,670.00	1	8,670.00							1	8670.00
Drum DR114	pcs	9,880.00	1	9,880.00							1	9880.00
Developer DV116	pcs	1,370.00	1	1,370.00							1	1370.00
Transfer Roller Assembly	pcs	3,918.00	1	3,918.00							1	3918.00
Lifting Plate	pcs	1,257.00	1	1,257.00							1	1257.00
Regulating Plate	pcs	731.00	1	731.00							1	731.00
Ink, C 003	bottles	520.00	2	1,040.00							2	1040.00
Sub Total				26,866.00		0.00		0.00		0.00		26,866.00

ITEMIZED LIST OF GOODS

Annex to Contract Package _____
FY 2019

Service/RO/PMO:
Division/District/City:

Sheet 3

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1st QUARTER		2nd QUARTER		3rd QUARTER		4th QUARTER	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
Ink, M 003	bottles	520.00	2	1,040.00							2	1040.00
Ink, Y 003	bottles	520.00	2	1,040.00							2	1040.00
Ink, B 003	bottles	520.00	2	1,040.00							2	1040.00
Toner Ineo+3351 Black	pcs	4,250.00	3	12,750.00							3	12750.00
Toner Ineo+3351 Magenta	pcs	9,000.00	3	27,000.00							3	27000.00
Toner Ineo+3351 Cyan	pcs	9,000.00	3	27,000.00							3	27000.00
Toner Ineo+3351 Yellow	pcs	9,000.00	3	27,000.00							3	27000.00
Ink, C 001	bottles	520.00	8	4,160.00							8	4160.00
Ink, M 001	bottles	520.00	4	2,080.00							4	2080.00
Ink, Y 001	bottles	520.00	4	2,080.00							4	2080.00
Ink, B 001	bottles	520.00	4	2,080.00							4	2080.00
Ink Black, HP703	pcs	480.00	10	4,800.00							10	4800.00
Ink Colored, HP703	pcs	480.00	6	2,880.00							6	2880.00
Ink Black, HP704	pcs	480.00	10	4,800.00							10	4800.00
Ink Colored, HP704	pcs	480.00	6	2,880.00							6	2880.00
Ink, C T6642, Epson L120/L220	bottles	500.00	24	12,000.00							24	12000.00
Ink, M T6643, Epson L120/L220	bottles	500.00	24	12,000.00							24	12000.00
Ink, Y T6644, Epson L120/L220	bottles	500.00	24	12,000.00							24	12000.00
Ink, B T6641, Epson L120/L220	bottles	500.00	40	20,000.00							40	20000.00
Battery (AAA)	pack	150.00	10	1,500.00							10	1500.00
Battery (AA)	pack	100.00	10	1,000.00							10	1000.00
Ton (Laser Jet Pro M402dw)	box	10,600.00	4	42,400.00							4	42400.00
Sub Total				223,530.00		0.00		0.00		0.00		223,530.00
3. Common Janitorial Supplies												
Glass Cleaner	bottles	285.00	12	3,420.00							12	3420.00
Air Freshener	tube	236.00	6	1,416.00							6	1416.00
Fabric Conditioner (sachet)	dozen	96.00	6	576.00							6	576.00
Sub Total				5,412.00		0.00		0.00		0.00		5,412.00

ITEMIZED LIST OF GOODS
Annex to Contract Package _____
FY 2019

Service/RO/PMO:
Division/District/City:

Sheet 4

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
			QTY	AMOUNT	1st QUARTER	2nd QUARTER	3rd QUARTER	4th QUARTER				
Powder Soap (antibac)	dozen	96.00	6	576.00					QTY	AMOUNT	QTY	AMOUNT
Rug (cloth)	pcs	40.00	15	600.00							15	600.00
Towel (small)	pcs	25.00	15	375.00							15	375.00
Mop Head (large size)	pcs	45.00	15	675.00							15	675.00
Absorbent Cloth (chamoise)	pcs	130.00	12	1,560.00							12	1,560.00
Mop w/ Handle (big)	pcs	400.00	10	4,000.00							10	4,000.00
Toilet Handsoap	bottles	100.00	15	1,500.00							15	1,500.00
Broom (lanot)	pcs	69.00	10	690.00							10	690.00
Broom (tukog)	pcs	40.00	15	600.00							15	600.00
Paint Brush 2"	pcs	100.00	10	1,000.00							10	1,000.00
Tissue Paper	dozen	176.00	3	528.00							3	528.00
Hand Sanitizer	bottles	100.00	30	3,000.00							30	3,000.00
Polisher Spray	can	200.00	20	4,000.00							20	4,000.00
Sub Total				19,104.00	0.00		0.00	0.00				19,104.00
4. Others												
Water Dispenser	unit	15,000.00	3	45,000.00							3	45,000.00
Flourescent Lamp, T8 16w	pcs	250.00	30	7,500.00							30	7,500.00
Battery (9 plates)	unit	8,500.00	2	17,000.00							2	17,000.00
MCC Rocker Bar Rear Bumper	unit	45,000.00	1	45,000.00							1	45,000.00
Dashcam	unit	5,000.00	1	5,000.00							1	5,000.00
3D Matting	set	7,000.00	1	7,000.00							1	7,000.00
Steering Wheel Cover	pcs	1,000.00	1	1,000.00							1	1,000.00
7 ft. 3 Single Door Refrigerator	unit	18,760.50	1	18,760.50							1	18,760.50
Rechargeable Deskfan	unit	3,570.85	1	3,570.85							1	3,570.85
Mivro Wave Oven	unit	5,438.75	1	5,438.75							1	5,438.75
Two Burner Gas Range	unit	20,040.00	1	20,040.00							1	20,040.00
Queen Size Bed (60X75)	unit	19,560.00	1	19,560.00							1	19,560.00
Queen Size Bed Foam (60X75)	unit	8,820.00	1	8,820.00							1	8,820.00
Sub Total				203,690.10	0.00		0.00	0.00				203,690.10

Annex to Contract Package
FY 2019

Division/District/City:

GOODS		DISTRIBUTION BY QUARTERS										
Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		1st QUARTER		2nd QUARTER		3rd QUARTER		4th QUARTER	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
Bed Side Table	pcs	4,550.00	2	9,100.00							2	9,100.00
Sub Total				9,100.00		0.00		0.00		0.00		9,100.00
TOTAL				1,022,552.10								1,022,552.10
Program Amount:				1,022,552.10								
PREPARED/SUBMITTED BY:												
						APPROVED BY:						

MARIA SOCORRO R. BONITE
Administrative Officer II - GSO


MARICELA M. BALILI
OIC-Chief, Administrative Section



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE DISTRICT ENGINEER
Bohol 1st District Engineering Office

Tagbilaran City, Bohol

UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2019

END-USER/UNIT: (DOMIN (H&S))			SCHEDULE/MILESTONE OF ACTIVITIES													
PR No.	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
	IT Equipment and Parts	lot		small value												
	1st Quarter		-													
	2nd Quarter		-													
	3rd Quarter		-													
	4th Quarter		350,000.00													

TOTAL BUDGET:

350,000.00

* Upon approval of the GAA, the Indicative PPMP shall be revised into the Final PPMP and the Estimated Budget shall be replaced by the Approved Budget for the Contract (ABC)
Note: Technical Specifications for each item/project being proposed shall be submitted as part of PPMP.

Prepared:

Necesita M. Balili
NECESITA M. BALILI
OIC-Administrative Officer

Evaluated By:

Nishel T. Basa
NISHEL T. BASA
Accountant II / Budget Officer II

Approved By:

Francis Antonio L. Flores
FRANCIS ANTONIO L. FLORES
District Engineer

PR No. = Purchase Request Number

DPWH-G&S-01: Project Procurement Management Plan: The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) Prepared by the Project Management Offices (PMO's) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity.

Updating of the PPMP and the consolidated APP shall be undertaken every six(6) months or as often required by the Head of the Procuring Entity.

Annex to Contract Package _____
FY 2019

Division/District/City:

[illegible]



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE DISTRICT ENGINEER
Bohol 1st District Engineering Office

Tagbilaran City, Bohol

UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2019

END-USER/UNIT: Administrative Section

PR No.	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
	Common Office Supplies	lot		small value												
	1st Quarter															
	2nd Quarter															
	3rd Quarter															
	4th Quarter		17,100.00											1		
	IT Equipments and Parts	lot		small value												
	1st Quarter															
	2nd Quarter															
	3rd Quarter															
	4th Quarter		1,250.00											1		
	Other Construction and	lot		small value												
	Maintenance Supply															
	1st Quarter															
	2nd Quarter															
	3rd Quarter															
	4th Quarter		43,000.00											1		

TOTAL BUDGET:

61,350.00

* Upon approval of the GAA, the Indicative PPMP shall be revised into the Final PPMP and the Estimated Budget shall be replaced by the Approved Budget for the Contract (ABC)

Note: Technical Specifications for each item/project being proposed shall be submitted as part of PPMP.

Prepared:

Necesita M. Balili

NECESITA M. BALILI

OIC-Administrative Officer

Evaluated By:

Nishel T. Basa

NISHEL T. BASA

Accountant II / Budget Officer II

Approved By:

Francis Antonio L. Flores

FRANCIS ANTONIO L. FLORES

District Engineer

PR No. = Purchase Request Number

DPWH-G8S-01: Project Procurement Management Plan: The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) Prepared by the Project Management Offices (PMO's) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity.

Updating of the PPMP and the consolidated APP shall be undertaken every six(6) months or as often required by the Head of the Procuring Entity.

ITEMIZED LIST OF GOODS

Annex to Contract Package _____
FY 2019

Service/RO/PMO:

Division/District/City:

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1st QUARTER		2nd QUARTER		3rd QUARTER		4th QUARTER	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
1. Common Office Supplies												
Blank Checks Fund 101-MDS-LBP	booklets	800.00	2	1,600.00							2	1600.00
Sticker Photo Paper	packs	250.00	30	7,500.00							30	7500.00
Rubber Band Big	boxes	250.00	20	5,000.00							20	5000.00
Staple Wire #35	boxes	50.00	60	3,000.00							60	3000.00
Sub Total				17,100.00		0.00		0.00		0.00		17,100.00
2. IT Equipments and Parts												
Ribbon, LQ300	pcs	250.00	5	1,250.00							5	1250.00
Sub Total				1,250.00		0.00		0.00		0.00		1,250.00
3. Other Construction and Maintenance Supply												
Body Filler	gallons	700.00	2	1400.00							2	1400.00
Acrylic Primer	gallons	900.00	2	1800.00							2	1800.00
Paint Reducer	gallons	600.00	2	1200.00							2	1200.00
Sandpaper #100	pcs	25.00	20	500.00							20	500.00
Sandpaper #120	pcs	25.00	20	500.00							20	500.00
White Enamel Paint	gallons	800.00	2	1600.00							2	1600.00
LED Bulb	pcs	200.00	60	12000.00							60	12000.00
Flourescent Lamp	pcs	800.00	30	24000.00							30	24000.00
Sub Total				43,000.00		0.00		0.00		0.00		43,000.00
TOTAL				61,350.00		0.00		0.00		0.00		61,350.00
Program Amount:				61,350.00								
PREPARED/SUBMITTED BY:					APPROVED BY:							

Maria Socorro R. Bonite
MARIA SOCORRO R. BONITE
Administrative Officer II - GSO

Necesita M. Balili
NECESITA M. BALILI
OIC-Chief, Administrative Section



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE DISTRICT ENGINEER
Bohol 1st District Engineering Office
Tagbilaran City, Bohol

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2019

END-USER/UNIT: Administrative Section

PR No.	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
	Other Construction and Maintenance Supply	lot		small value												
	1st Quarter		-													
	2nd Quarter		-													
	3rd Quarter		-													
	4th Quarter		13,250.00											1		

TOTAL BUDGET:

13,250.00

* Upon approval of the GAA, the Indicative PPMP shall be revised into the Final PPMP and the Estimated Budget shall be replaced by the Approved Budget for the Contract (ABC)
Note: Technical Specifications for each item/project being proposed shall be submitted as part of PPMP.

Prepared:

NECESITA M. BAZILI
OIC-Administrative Officer

Evaluated By:

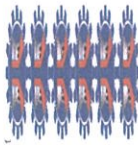
NISHEL T. BASA
Accountant II / Budget Officer II

Approved By:

FRANCIS ANTONIO L. FLORES
District Engineer

Annex to Contract Package
FY 2019

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
			QTY	AMOUNT	1st QUARTER		2nd QUARTER		3rd QUARTER		4th QUARTER	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
Plywood (3/4)	pcs.	1,800.00	6	10800.00		0.00		0.00		0.00	6	10800.00
Common Nails #2	kilo	100.00	2	200.00		0.00		0.00		0.00	2	200.00
Wood (2x2x8)	pcs.	75.00	30	2250.00		0.00		0.00		0.00	30	2250.00
SUB-TOTAL				13,250.00		0.00		0.00		0.00		13,250.00
TOTAL				13,250.00		0.00		0.00		0.00		13,250.00
Program Amount:				13,250.00								
PREPARED/SUBMITTED BY:					APPROVED BY:							
MARIA SOCORRO R. BONITE Administrative Officer II - GSO				<i>[Signature]</i> NECESITA M. BALILI OIC-Chief, Administrative Section								



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE DISTRICT ENGINEER
Bohol 1st District Engineering Office
Tagbilaran City, Bohol

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2019

END-USER/UNIT: Administrative Section

PR No.	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
	Kitchen Wares	lot		small value												
	1st Quarter		-													
	2nd Quarter		-													
	3rd Quarter		-													
	4th Quarter		37,986.00											1		

TOTAL BUDGET:

37,986.00

* Upon approval of the GAA, the Indicative PPMP shall be revised into the Final PPMP and the Estimated Budget shall be replaced by the Approved Budget for the Contract (ABC)

Note: Technical Specifications for each item/project being proposed shall be submitted as part of PPMP.

Prepared:

NECESITA M. BALILI
OIC-Administrative Officer

Evaluated By:

NISHEL T. BASA
Accountant II / Budget Officer II

Approved By:

FRANCIS ANTONIO L. FLORES
District Engineer

PR No. = Purchase Request Number

DPWH-G&S-01: Project Procurement Management Plan: The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) Prepared by the Project Management Offices (PMO's) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity.

Updating of the PPMP and the consolidated APP shall be undertaken every six(6) months or as often required by the Head of the Procuring Entity.

ITEMIZED LIST OF GOODS

Annex to Contract Package _____
FY 2019

Service/RO/PMO:

Division/District/City:

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1st QUARTER		2nd QUARTER		3rd QUARTER		4th QUARTER	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
1. Kitchen Wares												
Cup & Saucer	dozen	1,100.00	2	2,200.00							2	2200.00
Dinner Plate (porcelain)	dozen	828.00	2	1,656.00							2	1656.00
Spoon	dozen	195.00	2	390.00							2	390.00
Fork	dozen	195.00	2	390.00							2	390.00
Drinking Glass	dozen	400.00	2	800.00							2	800.00
Serving Bowl w/ Cover	pcs.	360.00	4	1,440.00							4	1440.00
Rectangular Serving Bakeware	pcs.	500.00	4	2,000.00							4	2000.00
Aluminum Laddle (long handle)	pcs.	700.00	1	700.00							1	700.00
Aluminum Laddle (long handle, frying)	pcs.	530.00	1	530.00							1	530.00
Teaspoon	dozen	170.00	3	510.00							3	510.00
Chopping Board (plastic, medium)	pcs.	175.00	2	350.00							2	350.00
Rice Cooker (30 cups)	unit	3,700.00	1	3,700.00							1	3700.00
Gas Stove (2 burner, heavy duty#620x)	unit	2,000.00	1	2,000.00							1	2000.00
Aluminum Caserole E-5 29cm.	pcs.	750.00	4	3,000.00							4	3000.00
Plastic Basin #8518	pcs.	240.00	2	480.00							2	480.00
Thong	pcs.	135.00	2	270.00							2	270.00
Ice Bucket (aluminum, w/ cover)	pcs.	270.00	2	540.00							2	540.00
Sub Total				20,956.00		0.00		0.00		0.00		20,956.00

Annex to Contract Package
FY 2019

Division/District/City:

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS								
			QTY	AMOUNT	1st QUARTER		2nd QUARTER		3rd QUARTER		4th QUARTER		
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	
Water Jar (big, w/ faucet)	pcs.	380.00	1	380.00								1	380.00
Wood Strainer (big, 24 cm diameter)	unit	270.00	1	270.00								1	270.00
Sauce Pot #2	pcs.	460.00	6	2,760.00								6	2760.00
Storage Box (plastic, 130 ltrs. Cap)	pcs.	1,600.00	2	3,200.00								2	3200.00
Lechon Tray (hardwood)	pcs.	3,240.00	3	9,720.00								3	9720.00
Chopping Board (wood)	pcs.	200.00	1	200.00								1	200.00
Bolo	pcs.	500.00	1	500.00								1	500.00
Sub Total				17,030.00		0.00		0.00		0.00			17,030.00
Program Amount:				37,986.00									
PREPARED/SUBMITTED BY:					APPROVED BY:								
					 MARIA SOCORRO R. BONITE Administrative Officer II - GSO  NECESITA M. BALILI OIC-Chief, Administrative Section								



Bohol Ist Distric Engineering Office

Dao District, Tagbilaran City

UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2019

END-USER/UNIT: Finance Section

* Upon approval of the GAA, the Indicative PPMP shall be revised into the Final PPMP and the Estimated Budget shall be replaced by the Approved Budget for the Contract (ABC)
Note: Technical Specifications for each item / project being proposed shall be submitted as part of PPMP.

Prepared:

Evaluated By: (To be included in the
DPWH Budget Proposal)

Approved by:

[Signature]
MARIVIC P. SAMEON
Administrative Assistant III

prashant bhar
NISHU T. BASA
Accountant II / OIC- Budget

FRANCIS ANTONIO L. FLORES
District Engineer 10/23/19

1 PR No. = Purchase Request Number

DPWH-G&S-01: Project Procurement Management Plan: The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity.

Indication of the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the Head of the Procuring Entity.

ITEMIZED LIST OF GOODS
Annex to Common Office Supplies
FY 2019

Service/RO/PMO : **DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS**
BOHOL FIRST DISTRICT ENGINEERING OFFICE
 Division/District/City: **Finance Section**

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS									
						1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER			
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT		
1	Common Office Supplies														
	Bond paper (A4 size),	rms	285.00	150	42,750.00		-		-		-	150	42,750.00		
	Bond paper (Long)	rms	315.00	30	9,450.00		-		-		-	30	9,450.00		
	Bond paper (Short)	rms	310.00	30	9,300.00		-		-		-	30	9,300.00		
	Bond Paper (A3 size)	rms	850.00	5	4,250.00		-		-		-	5	4,250.00		
	Rubber band	box	456.00	5	2,280.00		-		-		-	5	2,280.00		
	Numbering Machine	unit	2,850.00	2	5,700.00		-		-		-	2	5,700.00		
	Stamp pad	pc	130.00	5	650.00		-		-		-	5	650.00		
	record book (300pgs)	pc	265.00	20	7,950.00		-		-		-	30	7,950.00		
	pencil	pc	20.00	20	400.00		-		-		-	20	400.00		
	Blue Binder (A4 size)	pc	250.00	200	50,000.00		-		-		-	200	50,000.00		
	Ballpen, fine tech 0.3 (green)	pc	48.00	60	2,880.00		-		-		-	60	2,880.00		
	Folder, ordinary (Long)	pc	12.00	24	288.00		-		-		-	24	288.00		
	Folder, ordinary (Short)	pc	10.00	24	240.00		-		-		-	24	240.00		
	Folder, expanded (Long)	pc	18.00	24	432.00		-		-		-	24	432.00		
	Envelope, ordinary (Long)	pc	16.00	24	384.00		-		-		-	24	384.00		
	Envelope, ordinary (Short)	pc	15.00	24	360.00		-		-		-	24	360.00		
	Envelope, expanded (Long)	pc	12.50	24	300.00		-		-		-	24	300.00		
	Paste	jar	80.00	1	80.00		-		-		-	1	80.00		
	Record Book, 500 pages	pc	350.00	10	3,500.00		-		-		-	10	3,500.00		
	Battery, AA	pack	160.00	10	1,600.00		-		-		-	10	1,600.00		
	Paper Fastener	box	60.00	2	120.00		-		-		-	2	120.00		
	SHEET SUB-TOTAL				142,914.00		-		-		-				142,914.00

Service/RO/PMO : **DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
BOHOL FIRST DISTRICT ENGINEERING OFFICE
Finance Section**

Division/District/City:

Prepared by: <i>Myham</i> MARIVIC P. SAMEON Administrative Assistant II	Approved By: <i>Araceli B. Pingkian</i> ARACELI B. PINGKIAN Accountant III/Chief Finance Section
---	--

Service/RO/PMO : **DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
BOHOL FIRST DISTRICT ENGINEERING OFFICE
Finance Section**

Division/District/City:

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS										
				QTY	AMOUNT	1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER				
						QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT			
2	Office Equipment Supplies &															
	Ink Refill = 664 Epson (black)	btl	390.00	30	7,800.00		-		-					20	7,800.00	
	Ink Refill = 664 Epson (Cyan)	btl	390.00	20	7,800.00		-		-					20	7,800.00	
	Ink Refill = 664 Epson (Magenta)	btl	390.00	20	7,800.00		-		-					20	7,800.00	
	Ink Refill = 664 Epson (Yellow)	btl	390.00	20	11,700.00		-		-					30	11,700.00	
	Ink Refill = 001 (03Y1) Epson (black)	btl	490.00	30	9,800.00		-		-					20	9,800.00	
	Ink Refill = 001 (03Y2) Epson (Cyan)	btl	490.00	20	9,800.00		-		-					20	9,800.00	
	Ink Refill = 001 (03Y3) Epson (Magenta)	btl	490.00	20	9,800.00		-		-					20	9,800.00	
	Ink Refill = 001 (03Y4) Epson (Yellow)	btl	490.00	20	9,800.00		-		-					20	9,800.00	
	metal ink (Black)	btl	130.00	5	650.00		-		-					5	650.00	
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Approved By:

notary
MARIVIC P. SAMEON
Administrative Assistant II

ARACEL B. PINGKIAN
Accountant III/Chief Finance Section

Service/RO/PMO : **DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
BOHOL FIRST DISTRICT ENGINEERING OFFICE
Finance Section**

Division/District/City:

[Signature]
MARIVIC P. SAMEON
Administrative Assistant II

ARACELI B. PINGKIAN
Accountant III, Chief Finance Section



UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2019

END-USER/UNIT: Maintenance Section

PR No.	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
	CONSTRUCTION SUPPLY & EQUIPMENT			Competitive Bidding												
	1st Quarter															
	2nd Quarter															
	3rd Quarter															
	4th Quarter		458,847.00												1	
	COMMON OFFICE SUPPLIES			Shopping												
	1st Quarter															
	2nd Quarter															
	3rd Quarter															
	4th Quarter															
	MAINTENANCE & REPAIR OF			Shopping												
	SERVICE VEHICLE															
	1st Quarter															
	2nd Quarter															
	3rd Quarter															
	4th Quarter															
SUB-TOTAL BUDGET:			458,847.00													



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
BOHOL FIRST DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE VII
Tagbilaran City, Bohol

..
CY 2019

END-USER/UNIT: Maintenance Section

PR No.	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
	SPARE PARTS OF MAINTENANCE			Shopping												
	VEHICLE															
	1st Quarter															
	2nd Quarter															
	3rd Quarter															
	4th Quarter															
	COMMON COMPUTER PARTS &			Shopping												
	ACCESSORIES															
	1st Quarter															
	2nd Quarter															
	3rd Quarter															
	4th Quarter															
TOTAL BUDGET:			458,847.00													

* Upon approval of the GAA, the Indicative PPMP shall be revised into the Final PPMP and the Estimated Budget shall be replaced by the Approved Budget for the Contract (ABC)
Note: Technical Specifications for each item/project being proposed shall be submitted as part of PPMP.

Prepared:

Evaluated By:

(To be included in the DPWH Budget Proposal)

Approved By:

Edna
ILUMINTEOFE C. ECHAVIA
OIC-Chief, Maintenance Section

Nishelt
NISHELT. BASA
OIC - Budget Officer II

Francis
FRANCIS ANTONIO L. FLORES
District Engineer

PR No. = Purchase Request Number
DPWH-G&S-01: Project Procurement Management Plan: The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) Prepared by the Project Management Offices (PMO's) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity.
Updating of the PPMP and the consolidated APP shall be undertaken every six(6) months or as often required by the Head of the Procuring Entity.

Service/RO/PMO : **District Office Maintenance S**
 Division/District/City :

**District Office
Maintenance Section/Bohol 1st District Engineering Office**

Service/RO/PMO :
Division/District/City :

ILUMINTEOFE C. ECHAVIA
OIC-Chief, Maintenance



UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2019

END-USER/UNIT: Maintenance Section

PR No.	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
	CONSTRUCTION SUPPLY & EQUIPMENT			Competitive Bidding												
	1st Quarter															
	2nd Quarter															
	3rd Quarter															
	4th Quarter		3,564,060.00											1		
	COMMON OFFICE SUPPLIES			Shopping												
	1st Quarter															
	2nd Quarter															
	3rd Quarter															
	4th Quarter															
	MAINTENANCE & REPAIR OF			Shopping												
	SERVICE VEHICLE															
	1st Quarter															
	2nd Quarter															
	3rd Quarter															
	4th Quarter		979,800.00											1		
	SUB-TOTAL BUDGET:		4,543,860.00													



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
BOHOL FIRST DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE VII
Tagbilaran City, Bohol

..
CY 2019

END-USER/UNIT: Maintenance Section

PR No.	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
	SPARE PARTS OF MAINTENANCE			Shopping												
	VEHICLE															
	1st Quarter															
	2nd Quarter															
	3rd Quarter															
	4th Quarter															
	COMMON COMPUTER PARTS & ACCESSORIES			Shopping												
	1st Quarter															
	2nd Quarter															
	3rd Quarter															
	4th Quarter															
TOTAL BUDGET:			4,543,860.00													

* Upon approval of the GAA, the Indicative PPMP shall be revised into the Final PPMP and the Estimated Budget shall be replaced by the Approved Budget for the Contract (ABC)
Note: Technical Specifications for each item/project being proposed shall be submitted as part of PPMP.

Prepared:

Evaluated By: (To be included in the DPWH Budget Proposal)

Approved By:

For:

ILUMINTEOFE C. ECHAVIA

OIC-Chief, Maintenance Section

NISHET T. BASA

OIC - Budget Officer II

FRANCIS ANTONIO L. FLORES

District Engineer 11/28/19

PR No. = Purchase Request Number

DPWH-G8S-01: Project Procurement Management Plan: The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) Prepared by the Project Management Offices (PMO's) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity.

Updating of the PPMP and the consolidated APP shall be undertaken every six(6) months or as often required by the Head of the Procuring Entity.

Service/RO/PMO :
Division/District/City :

District Office
Maintenance S

Maintenance Section/Bohol 1st District Engineering Office

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Service/RO/PMO :
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Maintenance S

Maintenance Section/Bohol 1st District Engineering Office

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Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
BOHOL FRIST DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE VII
Tagbilaran City, Bohol

UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN (Updated)

CY 2019

END-USER/UNIT: Information and Communication Technology Staff (ICTS)

PR No.	GENERAL DESCRIPTION	QUANTITY	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
	Information Technology Equipment & Parts	lot	904,395.50	small value												
	4th Quarter		904,395.50											1		
	Common Office Device	lot	29,000.00	small value												
	4th Quarter		29,000.00											1		
	Common Office Supplies	lot	1,200.00	small value												
	4th Quarter		1,200.00											1		

TOTAL BUDGET:

* Upon approval of the GAA, the Indicative PPMP shall be revised into the Final PPMP and the Estimated Budget shall be replaced by the Approved Budget for the Contract (ABC)

Note: Technical Specifications for each item/project being proposed shall be submitted as part of PPMP.

Prepared:

VIRGO ARMACHUELO
District IT Support Officer

Evaluated By:

NISHEL T. BASA
Accountant II

Approved By:

FRANCIS ANTONIO L. FLORES
District Engineer

PR No. = Purchase Request Number

DPWH-G&S-01: Project Procurement Management Plan: The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) Prepared by the Project Management Offices (PMO's) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity.

Updating of the PPMP and the consolidated APP shall be undertaken every six(6) months or as often required by the Head of the Procuring Entity.

FY 2019

Division/District/City: Information and Communication Staff (ICTS)

[illegible]

[illegible]

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
BOHOL 1ST DISTRICT ENGINEERING OFFICE
 REGIONAL OFFICE VII
 Dao, Tagbilaran City

UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2019

END-USER/UNIT: Planning & Design Section

PR No.	GENERAL DESCRIPTION	QUANTITY SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEPT	OCT	NOV	DEC
	OFFICE EQUIPMENT, ACCESSORIES & TOOLS															
	4th quarter	lot	1,000,000.00	Public Bidding										1		
	Civil 3D 2020															
	4th quarter	lot	305,800.00	small value										1		
	AutoCAD															
	4th quarter	lot	225,000.00	small value										1		
	STAAD PRO V8i															
	4th quarter	lot	350,000.00	small value										1		
	SUB - TOTAL BUDGET:		1,880,800.00													

* Upon approval of the GAA, the Indicative PPMP shall be revised into the Final PPMP and the Estimated Budget shall be replaced by the Approved Budget for the Contract (ABC)

Note: Technical Specifications for each item / project being proposed shall be submitted as part of PPMP.

Prepared:  **LUCIO L. BAGOL**
 Chief Planning & Design Section

Evaluated By: (To be included in the DPWH Budget Proposal)
 **NISHEL T. BASA**
 Accountant II-OIC-Budget Officer

Approved by:

 **FRANCIS ANTONIO L. FLORES**
 District Engineer

* PR No. = Purchase Request Number

DPWH-G&S-01 Project Procurement Management Plan: the BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating of the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the Head of the Procuring Entity.

UPDATED ITEMIZED LIST OF GOODS

Annex to FY 2019

Service/RO/PMO : DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
BOHOL FIRST DISTRICT ENGINEERING OFFICE

Division/District/City - Planning & Design Section

GOODS	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
			QTY	AMOUNT	1st QUARTER		2nd QUARTER		3rd QUARTER		4th QUARTER	
Category/Nature and Description/Specification					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
OFFICE EQUIPMENT, ACCESSORIES & TOOLS												
Develop Digital Copiers			LS	1,000,000.00							LS	1,000,000.00
Civil 3D 2020 Commercial New Single-user ELD 3-Year Subscription-237K1-WW3033-T744	1	305,800.00	1	305,800.00							1	305,800.00
AutoCAD-including specialized toolsets AD Commercial New Single-user ELD 3-Year Subscription-C1RK1-WW8644-T480	1	225,000.00	1	225,000.00							1	225,000.00
STAAD PRO V8i	1	350,000.00	1	350,000.00							1	350,000.00
PROGRAM AMOUNT			LS	1,880,800.00							LS	1,880,800.00

MARY NOELINE F. RACINES
Engineer II

LUCIO L. BAGOL
Chief Planning & Design Section