DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Bohol 3rd District Engineering Office
Guindulman, Bohol

Service/RO/PMO: Goods and Srvices Division Procurement Service
Division/District/City: Bohol III District Enineering Office

END-USER/UNIT:

INDICATIVE PROCUREMENT MANAGEMENT PLAN (PPMP)-FY 2019

PR No.	GENERAL DESCRIPTION	QUANTITY SIZE	ESTIMATED BUDGET	MODE OF PROCUREMENT	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
	A. AVAILABLE AT PROCUREMENT SERVICE STORES:															
	COMMON ELECTRICAL SUPPLIES		262,988.50	SMALL VALUE			1,185.60		87,287.10		87,172.70			87,343.10		
	COMMON OFFICE SUPPLIES		656,899.59	SMALL VALUE			158,462.91		158,239.71		175,415.96			164,781.01		
	COMMON OFFICE DEVICES		55,416.08	SMALL VALUE			15,260.27		13,385.27		13,385.27			13,385.27		
	OFFICE JANITORIAL SUPPLIES		110,578.85	SMALL VALUE			24,532.89		24,472.11		33,372.04			28,201.81		
	COMMON OFFICE EQUIPMENT		1,804,395.50	PUBLIC BIDDING			488,094.94		416,790.23		562,295.74			337,214.59		
	COMMON COMPUTER SUPPLIES		472,156.08	SMALL VALUE			120,614.12		118,978.42		113,585.12			118,978.42		
	HANDBOOK ON PROCUREMENT		4,452.00	SMALL VALUE			1,113.00		1,113.00		1,113.00			1,113.00		
	CONSUMABLES		1,078,645.00	SMALL VALUE			264,103.75		268,663.75		265,813.75			280,063.75		
	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REULARLY PURCHASE FROM OTHER SOURCES:		-													
	COMMON ELECTRICAL SUPPLIES		3,627,419.12	PUBLIC BIDDING			728,463.02		894,113.02		1,038,498.98			966,344.10		
	COMMON OFFICE EQUIPMENT		25,794,222.60	PUBLIC BIDDING			1,462,878.40		2,612,981.40		12,418,481.40			9,299,881.40		
	COMMON OFFICE SUPPLIES		11,746,920.32	PUBLIC BIDDING			2,845,771.91		2,402,253.97		3,579,894.82			2,918,999.62		
	CONSUMABLES		19,825,698.10	PUBLIC BIDDING			4,441,676.40		4,788,856.40		5,081,875.40			5,513,289.90		
	OFFICE FURNITURE		3,018,000.00	PUBLIC BIDDING			609,500.00		759,500.00		781,500.00			867,500.00		
	OFFICE EQUIPMENT AND ACCESSORIES		28,714,692.40	SMALL VALUE			6,203,799.75		9,386,305.45		5,942,439.75			7,182,147.45		
	AUDIO & VISUAL PRESENTATION & COMPOSING EQUIPMENT		1,800,000.00	PUBLIC BIDDING			720,000.00		360,000.00		360,000.00			360,000.00		
	PHOTOGRAPHIC/FILMING OR VIDEO EQUIPMENT		326,160.00	PUBLIC BIDDING			161,540.00		1,540.00		161,540.00			1,540.00		
	CLEANING EQUIPMENT & SUPPLIES		10,353.44	PUBLIC BIDDING			2,308.36		3,428.36		2,308.36			2,308.36		
	SUB-TOTAL		99,308,997.58				18,249,305.32		22,297,908.19		30,618,692.29			28,143,091.78		

PR No.	GENERAL DESCRIPTION	QUANTITY / SIZE	ESTIMATED BUDGET	MODE OF PROCUREMENT	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
	PAPER MATERIALS & PRODUCTS		492,839.00	PUBLIC BIDDING			116,683.75		115,677.25		128,593.75			131,884.25		
	LIGHTING/FIXTURES AND ACCESSORIES		47,784.00	PUBLIC BIDDING			25,032.00		7,360.00		7,360.00			8,032.00		
	ELECTRICAL EQUIPMENT AND COMPONENTS SUPPLIES		189,500.00	PUBLIC BIDDING			40,000.00		40,000.00		40,000.00			69,500.00		
	COMPUTER SUPPLIES		4,689,836.00	PUBLIC BIDDING			1,078,381.00		1,180,137.00		1,247,337.00			1,183,981.00		
	COMPUTER EQUIPMENT AND ACCESSORIES		61,690,581.40	PUBLIC BIDDING			13,127,995.00		14,073,992.00		18,910,843.20			15,577,751.20		
	COMMON SPORTS EQUIPMENT, GOODS & ACCESSORIES		103,200.00	SMALL VALUE			0.00		0.00		1,600.00			101,600.00		
	LUBRICANTS/FUEL OF VEHICLES AND HEAVY EQUIPMENT		57,760,662.30	SMALL VALUE			13,372,092.00		12,923,110.60		15,928,245.10			15,537,214.60		
	VEHICLE PARTS AND ACCESSORIES		42,738,499.00	PUBLIC BIDDING			6,752,249.25		6,528,109.25		12,892,756.25			16,565,384.25		
	SERVICE VEHICLE REPAIR		2,943,740.00	SMALL VALUE			606,720.00		511,220.00		761,220.00			1,064,580.00		
	COMMON SPARE PARTS OF MAINTENANCE VEHICLE		16,418,760.00	PUBLIC BIDDING			3,785,690.00		3,785,690.00		4,423,690.00			4,423,690.00		
	COMMON JANITORIAL SUPPLIES		278,854.73	PUBLIC BIDDING			24,350.71		45,193.13		44,010.71			165,300.18		
	PURCHASE AND RENTAL OF SERVICE VEHICLE		6,298,908.99	PUBLIC BIDDING			0.00		0.00		0.00			6,298,908.99		
	COMMON CONSTRUCTION MATERIALS SUPPLIES		552,241,440.00	PUBLIC BIDDING			25,520,360.00		172,414,360.00		177,229,360.00			177,077,360.00		
	ROAD SIGNAGES		79,291,200.00	PUBLIC BIDDING			9,322,800.00		23,322,800.00		23,322,800.00			23,322,800.00		
	SURVEY EQUIPMENTS		14,947,720.00	PUBLIC BIDDING			0.00		7,484,360.00		0.00			7,463,360.00		
	ROAD REFLECTIVE STUDS		9,500,000.00	PUBLIC BIDDING			0.00		0.00		4,750,000.00			4,750,000.00		
	COMMON MAINTENANCE EQUIPMENTS		11,294,640.00	PUBLIC BIDDING			2,017,160.00		2,017,160.00		4,155,160.00			3,105,160.00		
	LABORATORY EQUIPMENTS		57,417,798.40	PUBLIC BIDDING			14,261,313.60		14,241,585.60		14,261,313.60			14,653,585.60		
	SUB-TOTAL		918,345,963.82				90,050,827.31		258,690,754.83		278,104,289.61			291,500,092.07		
TOTAL BUDGET:			1,017,654,961.40				108,300,132.63		280,988,663.02		308,722,981.90			319,643,183.85		

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

MARCELA B. DALEN
Engineer III/Procurement Head

Evaluated by: (To be included in the DPWH Budget Proposal)

SALVACION G. LIGTAS
Budget Officer II

Approved:

MAGITING A. CRUZ
OIC-District Engineer

Republic of the Philippines

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Bohol III
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE VII
Guindulman, Bohol

INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FY 2019 (GOODS)

CODE (PAP)	Procurement Program/Project	PMO/End User	Procurement Method	Schedule for each Procurement Activity				Source of Funds	Estimnated Budget (PhP)			Remarks
				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program/ Project
	A.AVAILABLE AT PROCUREMENT SERVICE STORE											
	COMMON ELECTRICAL SUPPLIES (1st Quarter to 4th Quarter)	DPWH-BOHOL III DEO	small value	3/20/2019-5/13/2019-7/12/2019-10/09/2019	3/27/2019-5/20/2019-7/19/2019-10/16/2019	5/13/2019-5/30/2019-8/2/2019-10/26/2019	5/20/2019-6/06/2019-8/13/2019-11/05/2019	GAA & AMWP	262,988.50	MOOE	CO	
	COMMON OFFICE SUPPLIES (1st Quarter to 4th Quarter)	DPWH-BOHOL III DEO	small value	3/20/2019-5/13/2019-7/12/2019-10/09/2019	3/27/2019-5/20/2019-7/19/2019-10/16/2019	5/13/2019-5/30/2019-8/2/2019-10/26/2019	5/20/2019-6/06/2019-8/13/2019-11/05/2019	GAA & AMWP	656,899.59	MOOE	CO	
	COMMON OFFICE DEVICES (1st Quarter to 4th Quarter)	DPWH-BOHOL III DEO	small value	3/20/2019-5/13/2019-7/12/2019-10/09/2019	3/27/2019-5/20/2019-7/19/2019-10/16/2019	5/13/2019-5/30/2019-8/2/2019-10/26/2019	5/20/2019-6/06/2019-8/13/2019-11/05/2019	GAA & AMWP	55,416.08	MOOE	CO	
	COMMON JANITORIAL SUPPLIES (1st Quarter to 4th Quarter)	DPWH-BOHOL III DEO	small value	3/20/2019-5/13/2019-7/12/2019-10/09/2019	3/27/2019-5/20/2019-7/19/2019-10/16/2019	5/13/2019-5/30/2019-8/2/2019-10/26/2019	5/20/2019-6/06/2019-8/13/2019-11/05/2019	GAA & AMWP	110,578.85	MOOE	CO	
	COMMON OFFICE EQUIPMENT (1st Quarter to 4th Quarter)	DPWH-BOHOL III DEO	small value	3/20/2019-5/13/2019-7/12/2019-10/09/2019	3/27/2019-5/20/2019-7/19/2019-10/16/2019	5/13/2019-5/30/2019-8/2/2019-10/26/2019	5/20/2019-6/06/2019-8/13/2019-11/05/2019	GAA & AMWP	1,804,395.50	MOOE	CO	
	COMMON COMPUTER SUPPLIES (1st Quarter to 4th Quarter)	DPWH-BOHOL III DEO	small value	3/20/2019-5/13/2019-7/12/2019-10/09/2019	3/27/2019-5/20/2019-7/19/2019-10/16/2019	5/13/2019-5/30/2019-8/2/2019-10/26/2019	5/20/2019-6/06/2019-8/13/2019-11/05/2019	GAA & AMWP	472,156.08	MOOE	CO	
						Sub-Total			**3,362,434.60**			

CODE (PAP)	Procurement Program/Project	PMO/End User	Procurement Method	Schedule for each Procurement Activity				Source of Funds	Estimnated Budget (PhP)			Remarks
				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program/ Project
	HANDBOOK ON PROCUREMENT (1st Quarter to 4th Quarter)	DPWH-BOHOL III DEO	small value	3/20/2019- 5/13/2019- 7/12/2019- 10/09/2019	3/27/2019- 5/20/2019- 7/19/2019- 10/16/2019	5/13/2019- 5/30/2019- 8/2/2019- 10/26/2019	5/20/2019- 6/06/2019- 8/13/2019- 11/05/2019	GAA	4,452.00		CO	
	CONSUMABLES (1st Quarter to 4th Quarter)	PMO/End User	small value	3/20/2019- 5/13/2019- 7/12/2019- 10/09/2019	3/27/2019- 5/20/2019- 7/19/2019- 10/16/2019	5/13/2019- 5/30/2019- 8/2/2019- 10/26/2019	5/20/2019- 6/06/2019- 8/13/2019- 11/05/2019	GAA & AMWP	1,078,645.00	MOOE	CO	
	B. ITEM NOT AVAILABLE AT PS BUT REGULARLY PURHASE AT OTHER SOURCES											
	COMMON ELECTRICAL SUPPLIES (1st Quarter to 4th Quarter)	DPWH-BOHOL III DEO	small value	3/20/2019- 5/13/2019- 7/12/2019- 10/09/2019	3/27/2019- 5/20/2019- 7/19/2019- 10/16/2019	5/13/2019- 5/30/2019- 8/2/2019- 10/26/2019	5/20/2019- 6/06/2019- 8/13/2019- 11/05/2019	GAA & AMWP	3,627,419.12	MOOE	CO	
	COMMON OFFICE EQUIPMENTS (1st Quarter to 4th Quarter)	DPWH-BOHOL III DEO	Public Bidding	3/07/2019- 5/04/2019- 7/12/2019- 10/03/2019	3/27/2019- 5/24/2019- 8/01/2019- 10/23/2019	6/04/2019- 5/2/2019- 8/12/2019- 11/02/2019	5/20/2019- 6/14/2019- 8/22/2019- 11/22/2019	GAA & AMWP	25,794,222.60	MOOE	CO	
	COMMON OFFICE SUPPLIES (1st Quarter to 4th Quarter)	DPWH-BOHOL III DEO	small value	3/20/2019- 5/13/2019- 7/12/2019- 10/09/2019	3/27/2019- 5/20/2019- 7/19/2019- 10/16/2019	5/13/2019- 5/30/2019- 8/2/2019- 10/26/2019	5/20/2019- 6/06/2019- 8/13/2019- 11/05/2019	GAA & AMWP	11,746,920.32	MOOE	CO	
	CONSUMABLES (1st Quarter to 4th Quarter)	DPWH-BOHOL III DEO	Public Bidding	3/07/2019- 5/04/2019- 7/12/2019- 10/03/2019	3/27/2019- 5/24/2019- 8/01/2019- 10/23/2019	6/04/2019- 5/2/2019- 8/12/2019- 11/02/2019	5/20/2019- 6/14/2019- 8/22/2019- 11/22/2019	GAA & AMWP	19,825,698.10	MOOE	CO	
	OFFICE FURNITURE (1st Quarter & 4th Quarter)	DPWH-BOHOL III DEO	small value	3/20/2019- 5/13/2019- 7/12/2019- 10/09/2019	3/27/2019- 5/20/2019- 7/19/2019- 10/16/2019	5/13/2019- 5/30/2019- 8/2/2019- 10/26/2019	5/20/2019- 6/06/2019- 8/13/2019- 11/05/2019	GAA	3,018,000.00		CO	
						Sub-Total			**65,095,357.14**			

CODE (PAP)	Procurement Program/Project	PMO/End User	Procurement Method	Schedule for each Procurement Activity				Source of Funds	Estimnated Budget (PhP)			Remarks
				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program/ Project
	OFFICE EQUIPMENT AND ACCESSORIES (1st Quarter to 4th Quarter)	DPWH-BOHOL III DEO	Public Bidding	3/07/2019- 5/04/2019- 7/12/2019- 10/03/2019	3/27/2019- 5/24/2019- 8/01/2019- 10/23/2019	6/04/2019- 5/2/2019- 8/12/2019- 11/02/2019	5/20/2019- 6/14/2019- 8/22/2019- 11/22/2019	GAA & AMWP	28,714,692.40	MOOE	CO	
	AUDIO AND VISUAL PRESENTATION AND COMPOSING EQUIPMENT (1st Quarter to 4th Quarter)	DPWH-BOHOL III DEO	small value	3/20/2019- 5/13/2019- 7/12/2019- 10/09/2019	3/27/2019- 5/20/2019- 7/19/2019- 10/16/2019	5/13/2019- 5/30/2019- 8/2/2019- 10/26/2019	5/20/2019- 6/06/2019- 8/13/2019- 11/05/2019	GAA & AMWP	1,800,000.00	MOOE	CO	
	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT (1st Quarter to 4th Quarter)	DPWH-BOHOL III DEO	small value	3/20/2019- 5/13/2019- 7/12/2019- 10/09/2019	3/27/2019- 5/20/2019- 7/19/2019- 10/16/2019	5/13/2019- 5/30/2019- 8/2/2019- 10/26/2019	5/20/2019- 6/06/2019- 8/13/2019- 11/05/2019	GAA	326,160.00	MOOE	CO	
	CLEANING EQUIPMENT AND SUPPLIES (1st Quarter to 4th Quarter)	DPWH-BOHOL III DEO	small value	3/20/2019- 5/13/2019- 7/12/2019- 10/09/2019	3/27/2019- 5/20/2019- 7/19/2019- 10/16/2019	5/13/2019- 5/30/2019- 8/2/2019- 10/26/2019	5/20/2019- 6/06/2019- 8/13/2019- 11/05/2019	GAA	10353.44	MOOE	CO	
	PAPER MATERIALS AND PRODUCTS (1st Quarter to 4th Quarter)	DPWH-BOHOL III DEO	small value	3/20/2019- 5/13/2019- 7/12/2019- 10/09/2019	3/27/2019- 5/20/2019- 7/19/2019- 10/16/2019	5/13/2019- 5/30/2019- 8/2/2019- 10/26/2019	5/20/2019- 6/06/2019- 8/13/2019- 11/05/2019	GAA & AMWP	492,839.00	MOOE	CO	
	LIGHTING & FIXTURES & ACCESSORIES (1st Quarter to 4th Quarter)	DPWH-BOHOL III DEO	small value	3/20/2019- 5/13/2019- 7/12/2019- 10/09/2019	3/27/2019- 5/20/2019- 7/19/2019- 10/16/2019	5/13/2019- 5/30/2019- 8/2/2019- 10/26/2019	5/20/2019- 6/06/2019- 8/13/2019- 11/05/2019	GAA & AMWP	47,784.00	MOOE	CO	
	ELECTRICAL COMPONENT,EQUIPMENTS AND SUPPLIES (1st Quarter to 4th Quarter)	DPWH-BOHOL III DEO	small value	3/20/2019- 5/13/2019- 7/12/2019- 10/09/2019	3/27/2019- 5/20/2019- 7/19/2019- 10/16/2019	5/13/2019- 5/30/2019- 8/2/2019- 10/26/2019	5/20/2019- 6/06/2019- 8/13/2019- 11/05/2019	GAA & AMWP	189,500.00	MOOE	CO	
	COMPUTER SUPPLIES (1st Quarter to 4th Quarter)	DPWH-BOHOL III DEO	Public Bidding	3/07/2019- 5/04/2019- 7/12/2019- 10/03/2019	3/27/2019- 5/24/2019- 8/01/2019- 10/23/2019	6/04/2019- 5/2/2019- 8/12/2019- 11/02/2019	5/20/2019- 6/14/2019- 8/22/2019- 11/22/2019	GAA	4,689,836.00		CO	
						Sub-Total			**36,271,164.84**			

CODE (PAP)	Procurement Program/Project	PMO/End User	Procurement Method	Schedule for each Procurement Activity				Source of Funds	Estimnated Budget (PhP)			Remarks
				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program/ Project
	COMPUTER EQUIPMENT AND ACCESSORIES (1st Quarter to 4th Quarter)	DPWH-BOHOL III DEO	Public Bidding	3/07/2019-5/04/2019-7/12/2019-10/03/2019	3/27/2019-5/24/2019-8/01/2019-10/23/2019	6/04/2019-5/2/2019-8/12/2019-11/02/2019	5/20/2019-6/14/2019-8/22/2019-11/22/2019	GAA & AMWP	61,690,581.40	MOOE	CO	
	COMMON SPORTS EQUIPMENT,GOODS & ACCESSORIES (3rd Quarter & 4th Quarter)	DPWH-BOHOL III DEO	small value	3/20/2019-5/13/2019-7/12/2019-10/09/2019	3/27/2019-5/20/2019-7/19/2019-10/16/2019	5/13/2019-5/30/2019-8/2/2019-10/26/2019	5/20/2019-6/06/2019-8/13/2019-11/05/2019	GAA & AMWP	103,200.00	MOOE	CO	
	LUBRICANTS/FUEL OF VEHICLES & HEAVY EQUIPMENT (1st Quarter to 4th Quarter)	DPWH-BOHOL III DEO	Public Bidding	3/07/2019-5/04/2019-7/12/2019-10/03/2019	3/27/2019-5/24/2019-8/01/2019-10/23/2019	6/04/2019-5/2/2019-8/12/2019-11/02/2019	5/20/2019-6/14/2019-8/22/2019-11/22/2019	GAA & AMWP	57,760,662.30	MOOE	CO	
	VEHICLE PARTS AND ACCESSORIES (1st Quarter to 4th Quarter)	DPWH-BOHOL III DEO	Public Bidding	3/07/2019-5/04/2019-7/12/2019-10/03/2019	3/27/2019-5/24/2019-8/01/2019-10/23/2019	6/04/2019-5/2/2019-8/12/2019-11/02/2019	5/20/2019-6/14/2019-8/22/2019-11/22/2019	GAA & AMWP	42,738,499.00	MOOE	CO	
	SERVICE VEHICLE REPAIR (2nd Quarter to 4th Quarter)	DPWH-BOHOL III DEO	small value	3/20/2019-5/13/2019-7/12/2019-10/09/2019	3/27/2019-5/20/2019-7/19/2019-10/16/2019	5/13/2019-5/30/2019-8/2/2019-10/26/2019	5/20/2019-6/06/2019-8/13/2019-11/05/2019	GAA & AMWP	2,943,740.00	MOOE	CO	
	COMMON SPARE PARTS OF MAINTENANCE VEHICLE (1st Quarter to 4th Quarter)	DPWH-BOHOL III DEO	Public Bidding	3/07/2019-5/04/2019-7/12/2019-10/03/2019	3/27/2019-5/24/2019-8/01/2019-10/23/2019	6/04/2019-5/2/2019-8/12/2019-11/02/2019	5/20/2019-6/14/2019-8/22/2019-11/22/2019	GAA & AMWP	16,418,760.00	MOOE	CO	
	COMMON JANITORIAL SUPPLIES (1st Quarter to 4th Quarter)	DPWH-BOHOL III DEO	Public Bidding	3/07/2019-5/04/2019-7/12/2019-10/03/2019	3/27/2019-5/24/2019-8/01/2019-10/23/2019	6/04/2019-5/2/2019-8/12/2019-11/02/2019	5/20/2019-6/14/2019-8/22/2019-11/22/2019	GAA	278,854.73		CO	
	PURCHASE AND RENTAL OF SERVICE VEHICLES (1st Quarter to 4th Quarter)	DPWH-BOHOL III DEO	Public Bidding	3/07/2019-5/04/2019-7/12/2019-10/03/2019	3/27/2019-5/24/2019-8/01/2019-10/23/2019	6/04/2019-5/2/2019-8/12/2019-11/02/2019	5/20/2019-6/14/2019-8/22/2019-11/22/2019	GAA & AMWP	6,298,908.99	MOOE	CO	
						Sub-Total			**188,233,206.42**			

CODE (PAP)	Procurement Program/Project	PMO/End User	Procurement Method	Schedule for each Procurement Activity				Source of Funds	Estimnated Budget (PhP)			Remarks
				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program/ Project
	COMMON CONSTRUCTIONS MATERIAL SUPPLIES (1st Quarter to 4th Quarter)	DPWH-BOHOL III DEO	Public Bidding	3/07/2019- 5/04/2019- 7/12/2019- 10/03/2019	3/27/2019- 5/24/2019- 8/01/2019- 10/23/2019	6/04/2019- 5/2/2019- 8/12/2019- 11/02/2019	5/20/2019- 6/14/2019- 8/22/2019- 11/22/2019	GAA & AMWP	552,241,440.00	MOOE	CO	
	ROAD SIGNAGES (1st Quarter to 4th Quarter)	DPWH-BOHOL III DEO	Public Bidding	3/07/2019- 5/04/2019- 7/12/2019- 10/03/2019	3/27/2019- 5/24/2019- 8/01/2019- 10/23/2019	6/04/2019- 5/2/2019- 8/12/2019- 11/02/2019	5/20/2019- 6/14/2019- 8/22/2019- 11/22/2019	GAA & AMWP	79,291,200.00	MOOE	CO	
	SURVEY EQUIPMENTS (1st Quarter to 4th Quarter)	DPWH-BOHOL III DEO	Public Bidding	3/07/2019- 5/04/2019- 7/12/2019- 10/03/2019	3/27/2019- 5/24/2019- 8/01/2019- 10/23/2019	6/04/2019- 5/2/2019- 8/12/2019- 11/02/2019	5/20/2019- 6/14/2019- 8/22/2019- 11/22/2019	GAA & AMWP	14,947,720.00	MOOE	CO	
	ROAD RFLECTIVE STUDS (1st Quarter to 4th Quarter)	DPWH-BOHOL III DEO	Public Bidding	3/07/2019- 5/04/2019- 7/12/2019- 10/03/2019	3/27/2019- 5/24/2019- 8/01/2019- 10/23/2019	6/04/2019- 5/2/2019- 8/12/2019- 11/02/2019	5/20/2019- 6/14/2019- 8/22/2019- 11/22/2019	GAA & AMWP	9,500,000.00	MOOE	CO	
	COMMON MAINTENANCE EQUIPMENTS (1st Quarter to 4th Quarter)	DPWH-BOHOL III DEO	Public Bidding	3/07/2019- 5/04/2019- 7/12/2019- 10/03/2019	3/27/2019- 5/24/2019- 8/01/2019- 10/23/2019	6/04/2019- 5/2/2019- 8/12/2019- 11/02/2019	5/20/2019- 6/14/2019- 8/22/2019- 11/22/2019	GAA & AMWP	11,294,640.00	MOOE	CO	
	LABORATORY EQUIPMENT (1st Quarter to 4th Quarter)	DPWH-BOHOL III DEO	Public Bidding	3/07/2019- 5/04/2019- 7/12/2019- 10/03/2019	3/27/2019- 5/24/2019- 8/01/2019- 10/23/2019	6/04/2019- 5/2/2019- 8/12/2019- 11/02/2019	5/20/2019- 6/14/2019- 8/22/2019- 11/22/2019	GAA & AMWP	57,417,798.40	MOOE	CO	
						Sub-Total			**724,692,798.40**			
						Grand-Total (Goods)			**1,017,654,961.40**			

SUBMITTED BY:

MARCELA B. DALEN
Engineer III
Head of Procurement Unit

RECOMMENDED BY:

CECILIA B. BERNIDO
Engineer III
BAC Chairman

APPROVED BY:

MAGITING A. CRUZ
OIC-District Engineer

Republic of the Philippines

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

BOHOL III

DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE VII

Guindulman, Bohol

INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FY 2019 (CONSULTING SERVICES)

CODE (PAP)	Procurement Program/Project	PMO/End User	Procurement Method	Schedule for each Procurement Activity				Source of Funds	Estimnated Budget (PhP)			Remarks
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program/ Project
	Note: No consulting services project for FY 2019											

SUBMITTED BY:

MARCELA B. DALEN
Engineer III
Head of Procurement Unit

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Engineer III
BAC Chairman

APPROVED BY:

MAGITING A. CRUZ
OIC-District Engineer