



DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
REGIONAL OFFICE NO. IV-A  
Batangas II District Engineering Office

ANNUAL PROCUREMENT PLAN FOR FY 2019

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOODS AND SERVICES												
	CATEGORY OF GOODS:											
<u>Part I</u>	AVAILABLE AT PROCUREMENT SERVICE STORES											
	Common Office Supplies								P 4,125,620.07	P 1,984,974.86	P 2,140,645.21	
	First Quarter	-	-	-	-	-	-	-	-	-	-	No Approved 2019 Budget
	Second Quarter	Batangas II DEO	* Negotiated - PS-DBM	N/A	N/A	N/A	Jun. 21, 2019	GoP	P 155,670.35	-	P 155,670.35	
	Third Quarter	Batangas II DEO	* Negotiated - PS-DBM	-	-	-	-	GoP	P 1,984,974.86	-	P 1,984,974.86	
	Fourth Quarter	Batangas II DEO	* Negotiated - PS-DBM	-	-	-	-	GoP	P 1,984,974.86	P 1,984,974.86	-	
<u>Part II</u>	OTHER ITEMS NOT AVAlABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES											
	Office Equipment and Accessories											
	First Quarter	-	-	-	-	-	-	-	-	-	-	No Approved 2019 Budget
	Second Quarter	-	-	-	-	-	-	-	-	-	-	
	Third Quarter	-	-	-	-	-	-	-	-	-	-	
	Fourth Quarter	-	-	-	-	-	-	-	-	-	-	

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies								P 484,367.50	P 242,183.75	P 242,183.75	
	First Quarter	-	-	-	-	-	-	-	-	-	-	No Approved 2019 Budget
	Second Quarter	-	-	-	-	-	-	-	-	-	-	
	Third Quarter	Batangas II DEO	Small Value Procurement	Jul. 8 - 12, 2019	Jul. 15, 2019	Jul. 26, 2019	Jul. 29, 2019	GoP	P 242,183.75	-	P 242,183.75	
	Fourth Quarter	Batangas II DEO	Shopping/ Negotiated PS-DBM	Nov. 6 - 12, 2019	Nov. 13, 2019	Nov. 26, 2019	Nov. 27, 2019	GoP	P 242,183.75	P 242,183.75	-	
	Audio and Visual Presentation and Composing Equipment											
	First Quarter	-	-	-	-	-	-	-	-	-	-	No Approved 2019 Budget
	Second Quarter	-	-	-	-	-	-	-	-	-	-	
	Third Quarter	-	-	-	-	-	-	-	-	-	-	
	Fourth Quarter	-	-	-	-	-	-	-	-	-	-	
	Photographic or Filming or Video Equipment								P 955,465.75		P 955,465.75	
	First Quarter	-	-	-	-	-	-	-	-	-	-	No Approved 2019 Budget
	Second Quarter	-	-	-	-	-	-	-	-	-	-	
	Third Quarter	Batangas II DEO	Small Value Procurement	Jul. 8 - 12, 2019	Jul. 15, 2019	Jul. 26, 2019	Jul. 29, 2019	GoP	P 655,230.75	-	P 655,230.75	
	Fourth Quarter	Batangas II DEO	Small Value Procurement	Oct. 11 - 17, 2019	Oct. 18, 2019	Oct. 31, 2019	Nov. 04, 2019	GoP	P 300,235.00	-	P 300,235.00	

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Cleaning Equipment and Supplies								P 7,800.00		P 7,800.00	
	First Quarter	-	-	-	-	-	-	-	-	-	-	No Approved 2019 Budget
	Second Quarter	-	-	-	-	-	-	-	-	-	-	
	Third Quarter	Batangas II DEO	Shopping	Jul. 8 - 12, 2019	Jul. 15, 2019	Jul. 26, 2019	Jul. 29, 2019	GoP	P 3,900.00	-	P 3,900.00	
	Fourth Quarter	Batangas II DEO	Shopping	Oct. 3 - 9, 2019	Oct. 10, 2019	Oct. 23, 2019	Oct. 24, 2019	GoP	P 3,900.00	-	P 3,900.00	
	Paper Materials and Products								P 1,208,655.00	P 1,208,655.00		
	First Quarter	-	-	-	-	-	-	-	-	-	-	No Approved 2019 Budget
	Second Quarter	-	-	-	-	-	-	-	-	-	-	
	Third Quarter	Batangas II DEO	Negotiated -PS-DBM / Small Value Procurement	Aug. 6 - 12, 2019	Aug. 13, 2019	Aug. 26, 2019	Aug. 27, 2019	GoP	P 604,327.50	P 604,327.50	-	
	Fourth Quarter	Batangas II DEO	Small Value Procurement	Nov. 6 - 12, 2019	Nov. 13, 2019	Nov. 26, 2019	Nov. 27, 2019	GoP	P 604,327.50	P 604,327.50	-	
	Lighting and Fixtures and Accessories								P 2,411,838.00		P 2,411,838.00	
	First Quarter	-	-	-	-	-	-	-	-	-	-	No Approved 2019 Budget
	Second Quarter	-	-	-	-	-	-	-	-	-	-	
	Third Quarter	Batangas II DEO	Public Bidding	Jul. 8 - 12, 2019	Jul. 15, 2019	Jul. 26, 2019	Jul. 29, 2019	GoP	P 1,513,419.00	-	P 1,513,419.00	
	Fourth Quarter	Batangas II DEO	Public Bidding / Small Value Procurement	Oct. 15 - 21, 2019	Oct. 22, 2019	Nov. 04, 2019	Nov. 05, 2019	GoP	P 898,419.00	-	P 898,419.00	

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Electrical Equipment and Components and Supplies											
	First Quarter	-	-	-	-	-	-	-	-	-	-	No Approved 2019 Budget
	Second Quarter	-	-	-	-	-	-	-	-	-	-	
	Third Quarter	-	-	-	-	-	-	-	-	-	-	
	Fourth Quarter	-	-	-	-	-	-	-	-	-	-	
	Computer Supplies								P 181,584.90		P 181,584.90	
	First Quarter	-	-	-	-	-	-	-	-	-	-	No Approved 2019 Budget
	Second Quarter	-	-	-	-	-	-	-	-	-	-	
	Third Quarter	Batangas II DEO	Shopping/ Small Value Procurement	Jul. 17 - 23, 2019	Jul. 24, 2019	Aug. 06, 2019	Aug. 07, 2019	GoP	P 98,184.95	-	P 98,184.95	
	Fourth Quarter	Batangas II DEO	Shopping/ Small Value Procurement	Nov. 19 - 25, 2019	Nov. 26, 2019	Dec. 09, 2019	Dec. 10, 2019	GoP	P 83,399.95	-	P 83,399.95	
	Common ICT Equipments											
	First Quarter	-	-	-	-	-	-	-	-	-	-	No Approved 2019 Budget
	Second Quarter	-	-	-	-	-	-	-	-	-	-	
	Third Quarter	-	-	-	-	-	-	-	-	-	-	
	Fourth Quarter	-	-	-	-	-	-	-	-	-	-	



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Consumables								P 1,108,182.50		P 1,108,182.50	
	First Quarter	-	-	-	-	-	-	-	-	-	-	No Approved 2019 Budget
	Second Quarter	-	-	-	-	-	-	-	-	-	-	-
	Third Quarter	Batangas II DEO	Public Bidding	Jul. 17 - 23, 2019	Jul. 24, 2019	Aug. 06, 2019	Aug. 07, 2019	GoP	P 554,091.25	-	P 554,091.25	
	Fourth Quarter	Batangas II DEO	Small Value Procurement	Nov. 19-25, 2019	Nov. 26, 2019	Dec. 09, 2019	Dec. 10, 2019	GoP	P 554,091.25	-	P 554,091.25	
	Other Categories								P 26,758,218.00	P 24,521,666.75	P 2,236,551.25	
19GDE0002	Furnishing/Supply/Delivery of Various Signage for use along Various National Roads of Batangas II DEO	Maintenance Section	Competitive Bidding	Feb. 22 - 28, 2019	Mar. 14, 2019	Jun. 18, 2019	Jun. 24, 2019	GoP	P 1,014,895.80	P 1,014,895.80	-	Furnishing/Supply/Delivery of Various Signage
19GDE0003	Furnishing/Supply/Delivery of 10 drums Penetration Asphalt (60/70) and 33 m.t. Asphalt Plant Mix Hot for use in the Repair/Maintenance of Various National Roads at San Pascual, Bauan and Mabini, Batangas	Maintenance Section	Competitive Bidding	Feb. 22 - 28, 2019	Mar. 14, 2019	Jun. 18, 2019	Jun. 24, 2019	GoP	P 342,562.50	P 342,562.50	-	Furnishing/Supply/Delivery of Various Materials for Maintenance Activities
19GDE0004	Furnishing/Supply/Delivery of 10 drums Penetration Asphalt (60/70) and 33 m.t. Asphalt Plant Mix Hot for use in the Repair/Maintenance of Various National Roads at Batangas City, Batangas	Maintenance Section	Competitive Bidding	Feb. 22 - 28, 2019	Mar. 14, 2019	Jun. 18, 2019	Jun. 24, 2019	GoP	P 342,562.50	P 342,562.50	-	Furnishing/Supply/Delivery of Various Materials for Maintenance Activities
19GDE0005	Furnishing/Supply/Delivery of 52 m.t. Asphalt Plant Mix Hot for use in the Repair/Maintenance of Lagnas Bridge along Palico-Balayan-Batangas Road	Maintenance Section	Competitive Bidding	Feb. 22 - 28, 2019	Mar. 14, 2019	Jun. 18, 2019	Jun. 24, 2019	GoP	341,250.00	341,250.00	-	Furnishing/Supply/Delivery of 52 m.t. Asphalt Plant Mix Hot

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19GDE0007	Rental Contract of 1 unit Digital Copier, Printer and Scanner (3-in-1) Monochrome Machine with Paper on a lease scheme for 3 years (Maximum output per month: 10,000 copies per unit) for use in the Administrative Section of DPWH Batangas II DEO	Batangas II DEO	Competitive Bidding	Jun. 4 - 10, 2019	Jun. 25, 2019	Jul. 03, 2019	Jul. 09, 2019	GoP	₱ 360,000.00	₱ 360,000.00	-	Rental Contract of 1 unit Digital Copier
19GDE0008	Outsourcing of Janitorial/Utility Services at DPWH Batangas II DEO	Batangas II DEO	Competitive Bidding	Jun. 4 - 10, 2019	Jun. 25, 2019	Jul. 03, 2019	Jul. 09, 2019	GoP	₱ 1,159,502.84	₱ 1,159,502.84	-	Outsourcing of Janitorial/Utility Services (5 Janitors)
2019-SG-001	Purchase of (CM): Paint Thermoplastic White, Paint Thermoplastic Yellow, Glass Beads, etc. for the Emergency Use in Repair/Maintenance of various national roads	Maintenance Section	Small Value Procurement	Feb. 20 - 27, 2019	Feb. 28, 2019	Apr. 24, 2019	Apr. 25, 2019	GoP	₱ 999,308.10	₱ 999,308.10	-	
2019-SG-002	Purchase of (OC): 80 set Reflectorized Sticker (DPWH Logo Reflectorized Sticker) for all service vehicle and heavy duty equipment of DPWH - Batangas II District Engineering Office	Maintenance Section	Small Value Procurement	Feb. 20 - 25, 2019	Feb. 26, 2019	Apr. 24, 2019	Apr. 25, 2019	GoP	₱ 42,000.00	₱ 42,000.00	-	
2019-SG-003	Supply of (OC): Concrete covers, 910mm dia. To be used in Batangas Port Diversion Road	Maintenance Section	Small Value Procurement	Feb. 20 - 25, 2019	Feb. 26, 2019	Apr. 24, 2019	Apr. 25, 2019	GoP	₱ 125,357.27	₱ 125,357.27	-	
2019-SG-007	Purchase of (CM): Flat Shovel, Container (30L capacity, with handle and cap), etc. for use in maintenance activities of Batangas II District Engineering Office	Maintenance Section	Small Value Procurement	Mar. 5 - 12, 2019	Mar. 13, 2019	Apr. 25, 2019	Apr. 26, 2019	GoP	₱ 139,545.00	₱ 139,545.00	-	
2019-SG-008	Purchase of (OC): Traffic Control Devices along Batangas-Port Diversion Road and Road Safety Barriers along Bolbok Flyover Approaches	Maintenance Section	Small Value Procurement	Mar. 5 - 12, 2019	Mar. 13, 2019	Apr. 25, 2019	Apr. 26, 2019	GoP	₱ 241,941.53	₱ 241,941.53	-	
2019-SG-012	Purchase of (OC): Violet T-shirt w/ print; round-neck (XS,S,M,L,XL,2XL,3XL,4XL) for use in the conduct of GAD, Womens Month Celebration of DPWH - Batangas II District Engineering Office	Batangas II DEO	Small Value Procurement	Mar. 15 - 18, 2019	Mar. 19, 2019	Mar. 22, 2019	Mar. 25, 2019	GoP	₱ 46,665.00	-	₱ 46,665.00	
2019-SG-014	Team Building with Seminar on GAD of DPWH - Batangas II District Engineering Office	Batangas II DEO	Small Value Procurement	Apr. 24 - 29, 2019	Apr. 30, 2019	May 20, 2019	May 21, 2019	GoP	₱ 200,000.00	-	₱ 200,000.00	
2019-SG-015	Purchase of (PPE): Water-resistant anti-skid safety shoes, hard hat (yellow/white), etc. for use of Maintenance Section	Maintenance Section	Small Value Procurement	Apr. 26 - 29, 2019	Apr. 30, 2019	May 06, 2019	May 07, 2019	GoP	₱ 711,140.00	₱ 711,140.00	-	



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2019-SG-016	Purchase of (OC): T-shirt w/ print, round-neck (XS,S,M, L,XL,2XL,3XL,4XL) w/ colors: Fuchsia, Pink, Navy Blue, Mint Green, Yellow, Maroon, Aqua Blue) to be used by the participants in the team building activity of DPWH - Batangas II District Engineering Office	Batangas II DEO	Small Value Procurement	May 3 - 6, 2019	May 07, 2019	May 20, 2019	May 21, 2019	GoP	₱ 70,485.00	-	₱ 70,485.00	
2019-SG-024	Purchase of (OS): Olympia Compact 5DM Electric Typewriter Printwheel to be used by the cash unit, this District Office	Admin. Section	Small Value Procurement	Jun. 13 - 17, 2019	Jun. 18, 2019	Jun. 20, 2019	Jun. 21, 2019	GoP	₱ 18,000.00		₱ 18,000.00	
2019-SG-025	Supply and Installation of Radio Station for effective communication during calamities and disaster in compliance with "The Big One Earthquake" Preparedness Program	Maintenance Section	Small Value Procurement	Jun. 26 - Jul. 1, 2019	Jul. 02, 2019	Jul. 04, 2019	Jul. 05, 2019	GoP	₱ 111,038.81	₱ 111,038.81	-	
2019-SG-026	Purchase of (OE): 1 Unit Digital Copier w/ copier table - Basic Specifications: Digital color copier w/ Network Printing, color scanning, & optional network fax; Hupas solution platform technology enables powerful customizations, etc. & 1 Unit Digital Copier w/ copier table - w/ Networking Printing, color scanning & optional network fax w/ spareparts replacement free of charge for 3 years & lifetime service warranty in repair service	DPWH Batangas II DEO	Small Value Procurement	Jun. 26 - Jul. 1, 2019	July 2, 2019	July 4, 2019	July 5, 2019	GoP	₱ 470,300.00	-	₱ 470,300.00	
2019-SG-027	Supply and Installation of (OC): 1 Unit ACU 2.0HP Daikin Split type wall mounted non-inverter to be installed in COA's office	Admin. Section	Small Value Procurement	Jun. 25 - 28, 2019	Jul. 01, 2019	Jul. 03, 2019	Jul. 04, 2019	GoP	₱ 46,500.00	-	₱ 46,500.00	
2019-SG-032	Purchase of (COS): Metal ball-point (0.7mm) Blue, ballpen blue, ballpen black, binder clip etc. for the supply needs of all the sections and units of DPWH - Batangas II DEO	DPWH Batangas II DEO	Small Value Procurement	Jul. 4 - 8, 2019	Jul. 09, 2019	Jul. 10, 2019	Jul. 11, 2019	GoP	₱ 196,537.50	-	₱ 196,537.50	
2019-SG-034	Purchase of (ICE): 3 units Architecture Engineering & Construction Collection IC Commercial single-user ELD Annual Renewal / Subscription 3 years to be installed in the desktop computers	Planning & Design Section	Small Value Procurement	Jul. 11 - 15, 2019	Jul. 16, 2019	Jul. 17, 2019	Jul. 18, 2019	GoP	₱ 195,000.00	-	₱ 195,000.00	

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2019-SG-035	Supply and Delivery of (CM): Paint latex gloss, paint latex semi-gloss thinner paint & brush paint for the maintenance activities for the second semester of CY 2019 of Batangas II DEO	Maintenance Section	Small Value Procurement	Jul. 11 - 15, 2019	Jul. 16, 2019	Jul. 17, 2019	Jul. 18, 2019	GoP	P 993,063.75	-	P 993,063.75	
	Third Quarter	Batangas II DEO	Competitive Bidding	Jul. 8 - 12, 2019	Jul. 15, 2019	Jul. 26, 2019	Jul. 29, 2019	GoP	P 9,986,242.80	P 9,986,242.80	-	-
	Fourth Quarter	Batangas II DEO	Competitive Bidding	Oct. 11 - 17, 2019	Oct. 18, 2019	Oct. 31, 2019	Nov. 04, 2019	GoP	P 8,604,319.60	P 8,604,319.60	-	-

Prepared by:

  
**ERIZA B. ZARASPE**

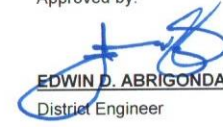
Engineer II  
OIC - Head, BAC Secretariat

Recommending Approval:

  
**RONALDO C. FRAGO**

Chief, Maintenance Section  
BAC Chairman

Approved by:

  
**EDWIN D. ABRIGONDA**

District Engineer