

(DPWH-BATAAN 2ND DEO) Updated Final Annual Procurement Plan for FY 2019 - Goods

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of I.T. Supplies (KYOCERA TONER KIT) for use at Maintenance Section, DPWH-Bataan 2nd DEO, Balanga City, Bataan	Maintenance Section	Direct Contracting	18-Apr-19	25-Apr-19	26-Apr-19	29-Apr-19	GoP	38,325.00	38,325.00		Procurement of I.T. Supplies
	Procurement of Three(3) Units Hard Disk for use in CCTV (Office of the DE), DPWH-Bataan 2nd DEO	DE's Office	Shopping	18-Apr-19	25-Apr-19	26-Apr-19	29-Apr-19	GoP	23,100.00		23,100.00	Procurement of I.T. Supplies
	Purchase of Toner Copier for Construction Section, DPWH-Bataan 2nd DEO	Construction Section	Direct Contracting	18-Apr-19	25-Apr-19	26-Apr-19	29-Apr-19	GoP	36,960.00		36,960.00	Procurement of I.T. Supplies
	Relocation and Extension of Single Phase Main Service Entrance of DPWH-Bataan 2nd DEO Building, Balanga City, Bataan	DPWH-BATAAN 2ND DEO	Shopping	18-Apr-19	25-Apr-19	26-Apr-19	29-Apr-19	GoP	159,737.55		159,737.55	Procurement of materials
	Purchase of Office Equipment for use at COA Section, DPWH-Bataan 2nd DEO	COA Office	Shopping	18-Apr-19	25-Apr-19	26-Apr-19	29-Apr-19	GoP	99,120.00		99,120.00	Procurement of Office Equipment
	Procurement of ICT Equipment for use at COA Section, DPWH-Bataan 2nd DEO	COA Office	Shopping	18-Apr-19	25-Apr-19	26-Apr-19	29-Apr-19	GoP	34,650.00		34,650.00	Procurement of ICT Equipment
	Replacement of Damage Electrical Panel and Accessories of DPWH-Bataan 2nd DEO, Balanga City, Bataan	Maintenance Section	Shopping	18-Apr-19	25-Apr-19	26-Apr-19	29-Apr-19	GoP	51,500.40	51,500.40		Procurement of materials
	GAD Office Supplies, DPWH-Bataan 2nd DEO	Administrative Section	Shopping	18-Apr-19	25-Apr-19	26-Apr-19	29-Apr-19	GoP	8,299.98		8,299.98	Procurement of Office Supplies
	Procurement of Office Supplies for use of various section for the 1st Quarter of 2019 at DPWH-Bataan 2nd DEO	Administrative Section	Shopping	18-Apr-19	25-Apr-19	26-Apr-19	29-Apr-19	GoP	104,050.80		104,050.80	Procurement of Office Supplies
	Procurement of Printer Ink (HP Officejet 7612)-Black & Colored, for use of Administrative Section, DPWH-Bataan 2nd DEO	Administrative Section	Shopping	18-Apr-19	25-Apr-19	26-Apr-19	29-Apr-19	GoP	58,553.80		58,553.80	Procurement of IT Consumables
	Purchase of Four (4) Units Tires, 215 R16C with Tire Valve, Wheel Weights & Wheel Alignment for use of One (1) Unit Service Vehicle (Mitsubishi Strada, B0-F281), Finance Section, DPWH-Bataan 2nd DEO	Finance Section	Shopping	18-Apr-19	25-Apr-19	26-Apr-19	29-Apr-19	GoP	29,736.00		29,736.00	Procurement of Tires
	Procurement of Directional Signs along JLBMPR (SO1294LZ), EGSA (SO1421LZ), Roman Expressway (SO1313LZ) and Gov. JJ Linao Road (SO4822LZ) at Bataan 2nd District	Maintenance Section	Shopping	18-Apr-19	25-Apr-19	26-Apr-19	29-Apr-19	GoP	178,920.00	178,920.00		Procurement of Directional Signs

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	Procurement of One(1) Unit 2HP Split Type Inverter Aircon for use in Office of the District Engineer, DPWH-Bataan 2nd DEO	District Engineer's Office	Shopping	18-Apr-19	25-Apr-19	26-Apr-19	29-Apr-19	GoP	79,117.50		79,117.50	Procurement of Air Conditioning Unit
	Procurement of Grasscutters with Complete Accessories for use in Mowing and Clearing along National Roads and Bridges at DPWH Bataan 2nd DEO	Maintenance Section	Shopping	19-Jun-19	26-Jun-19	04-Jul-19	05-Jul-19	GoP	170,100.00	170,100.00		Procurement of Grasscutters with Complete Accessories
	Procurement of Handtools and Other Accessories (for Stocking-2nd Quarter) for use of Maintenance Activities along National Roads and Bridges at DPWH Bataan 2nd DEO	Maintenance Section	Shopping	19-Jun-19	26-Jun-19	04-Jul-19	05-Jul-19	GoP	113,673.00	113,673.00		Procurement of Handtools and Other Accessories
	Procurement of 3M Reflective Film Grade 610 Series (2ft x 150ft) (for Stocking - 2nd Quarter) for use in the Fabrication of Road Signs along National Roads & Bridges at Bataan 2nd District	Maintenance Section	Shopping	19-Jun-19	26-Jun-19	04-Jul-19	05-Jul-19	GoP	480,952.50	480,952.50		Procurement of 3M Reflective Film Grade 610 Series (2ft x 150ft) (for Stocking - 2nd Quarter)
	Procurement of Grasscutter Accessories for use of Maintenance Activities along National Roads and Bridges at DPWH Bataan 2nd District	Maintenance Section	Shopping	19-Jun-19	26-Jun-19	04-Jul-19	05-Jul-19	GoP	231,074.76	231,074.76		Procurement of Grasscutter Accessories
	Procurement of Various Tools for Painting and Others (for Stocking-2nd Quarter) for use of Maintenance Section at DPWH Bataan 2nd DEO	Maintenance Section	Shopping	19-Jun-19	26-Jun-19	04-Jul-19	05-Jul-19	GoP	139,629.00	139,629.00		Procurement of Various Tools for Painting and Others
	Purchase of One (1) Unit Hard Disk for Planning and Design Section, DPWH-Bataan 2nd DEO	Planning & Design Section	Shopping	19-Jun-19	26-Jun-19	04-Jul-19	05-Jul-19	GoP	5,796.00		5,796.00	Purchase of One (1) Unit Hard Disk
	Procurement of Aggregates (Gravel ¾", ¾", G1 and Washed Sand - for Stocking) for use in the Repair & Maintenance of Carriageway & Asphalt Shoulder & Other Structures along various Section of National Roads & Bridges at Bataan 2nd District	Maintenance Section	NP-53.9 - Small Value Procurement	19-Jun-19	26-Jun-19	04-Jul-19	05-Jul-19	GoP	408,714.60	408,714.60		Procurement of Aggregates (Gravel ¾", ¾", G1 and Washed Sand - for Stocking)
	Procurement of Portland Cement (2nd Quarter - for Stocking) for use in various Maintenance Activities along National Roads & Bridges at Bataan 2nd District	Maintenance Section	Shopping	19-Jun-19	26-Jun-19	04-Jul-19	05-Jul-19	GoP	54,600.00	54,600.00		Procurement of Portland Cement (2nd Quarter - for Stocking)

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	Procurement of Chainsaw and Accessories for use on Sight Distance Activities along National Roads & Bridges at Bataan 2nd District	Maintenance Section	Shopping	19-Jun-19	26-Jun-19	04-Jul-19	05-Jul-19	GoP	170,037.00	170,037.00		Procurement of Chainsaw and Accessories
	Purchase of Two Units Toner for use at Quality Assurance Section, DPWH-Bataan 2nd DEO	Quality Assurance Section	Direct Contracting	04-Jul-19	11-Jul-19	19-Jul-19	22-Jul-19	GoP	17,850.00		17,850.00	Purchase of Two Units Toner
	Purchase of Toner for Two (2) Units Copier (Taskalfa 3011i & FS-6525MFP) assigned at Procurement Unit, DPWH-Bataan 2nd DEO	Procurement Unit	Direct Contracting	04-Jul-19	11-Jul-19	19-Jul-19	22-Jul-19	GoP	90,825.00		90,825.00	Purchase of Toner for Two (2) Units Copier
	Purchase of Electric Fan (Stand Fan) to be assigned at Procurement Unit, DPWH-Bataan 2nd DEO	Procurement Unit	Shopping	04-Jul-19	11-Jul-19	19-Jul-19	22-Jul-19	GoP	6,909.00		6,909.00	Purchase of Electric Fan (Stand Fan)
	Purchase of Four (4) Units LED Flood Light (100 watts) to be used at DPWH-Bataan 2nd DEO	Administrative Section	Shopping	04-Jul-19	11-Jul-19	19-Jul-19	22-Jul-19	GoP	47,040.00		47,040.00	Purchase of Four (4) Units LED Flood Light
	Purchase of Office Supplies for use of Various Section for the 2nd Quarter of 2019 at DPWH-Bataan 2nd DEO	Administrative Section	Shopping	04-Jul-19	11-Jul-19	19-Jul-19	22-Jul-19	GoP	255,753.21		255,753.21	Purchase of Office Supplies for use of Various Section for the 2nd Quarter of 2019
	Procurement of Hand Gloves, Raincoat and Rubber Boots for use of Routine and Roadside Maintenance Workers (2nd Quarter) at DPWH-Bataan 2nd DEO	Maintenance Section	Shopping	04-Jul-19	11-Jul-19	19-Jul-19	22-Jul-19	GoP	145,425.00	145,425.00		Procurement of Hand Gloves, Raincoat and Rubber Boots
	Procurement/ Supply of Various Materials for use in "Oplan Balik Eskwela 2019" at Bataan 2nd District	Maintenance Section	Shopping	04-Jul-19	11-Jul-19	19-Jul-19	22-Jul-19	GoP	399,000.00	399,000.00		Procurement/ Supply of Various Materials for use in "Oplan Balik Eskwela 2019"
	Procurement of Office Supplies for the use of Maintenance Section for 2nd Quarter at DPWH-Bataan 2nd DEO	Maintenance Section	Shopping	04-Jul-19	11-Jul-19	19-Jul-19	22-Jul-19	GoP	90,927.22	90,927.22		Procurement of Office Supplies for the use of Maintenance Section for 2nd Quarter
	Procurement of Materials to be used for the Conversion of Single Phase Primary Line of DPWH-Bataan 2nd DEO Building	Maintenance Section	Shopping	04-Jul-19	11-Jul-19	19-Jul-19	22-Jul-19	GoP	450,148.37	450,148.37		Procurement of Materials to be used for the Conversion of Single Phase Primary Line
	Purchase of Three (3) Units Service Vehicles for Planning and Design Section, DPWH-Bataan 2nd DEO	Planning & Design Section	Competitive Bidding	03-May-19	23-May-19	29-May-19	30-May-19	GoP	3,769,999.99		3,769,999.99	Purchase of Three (3) Units Service Vehicles

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	Procurement/Supply of Road Marking Compound White and Yellow (for Stocking) for use in Pavement Markings (Centerline, Separator Line & Borderline) along Alas Asin Port Road (SO1348LZ) at Bataan 2nd District	Maintenance Section	Competitive Bidding	10-Jul-19	30-Jul-19	06-Aug-19	07-Aug-19	GoP	1,108,289.70	1,108,289.70		Procurement/Supply of Road Marking Compound White and Yellow (for Stocking)
	Procurement/Supply of Road Marking Compound White and Yellow (for Stocking) for use in Pavement Markings (Centerline & Borderline) along Roman Expressway (SO1313LZ)(Bataangas II Section), Bataan 2nd District	Maintenance Section	Competitive Bidding	10-Jul-19	30-Jul-19	06-Aug-19	07-Aug-19	GoP	999,311.25	999,311.25		Procurement/Supply of Road Marking Compound White and Yellow (for Stocking)
	Proposed Deployment of Three(3) Private Security Guard for use in DPWH Equipment Management Division, Balanga City, Bataan	Administrative Section	Competitive Bidding	01-Jul	25-Jul	30-Jul	31-Jul	GoP	703,469.80		703,469.80	Proposed Deployment of Three(3) Private Security Guard
	Procurement of ReflectORIZED Traffic Paint (White and Yellow) for use in Repainting Faded Centerline, Borderline & Others along Lamao DND Forestry Road (SO1361LZ), Ave. of the Phils (SO1342LZ, SO1343LZ and SO4817LZ), Mariveles Talaga Bay Road (SO1310LZ) and Mt. Samat Road (SO4820LZ) at Bataan 2nd District	Maintenance Section	Competitive Bidding	01-Jul	23-Jul	29-Jul	31-Jul	GoP	1,499,400.00	1,499,400.00		Procurement of ReflectORIZED Traffic Paint (White and Yellow)
	Sideslope Protection & Resurfacing of Shoulders along 7th Street (EPZA Roads – Sect. ID No. SO13333LZ) Right Side (3-Sections) Mariveles, Bataan KO163+(-185) – KO163+500 w/ Exception	Maintenance Section	Competitive Bidding	01-Jul	23-Jul	29-Jul	31-Jul	GoP	633,991.80	633,991.80		Sideslope Protection & Resurfacing of Shoulders


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