Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
BATAAN FIRST
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE III
Roman Expressway, Mulawin, Orani, Bataan

September 26, 2019

MEMORANDUM FOR : **ARDELIZA R. MEDENILLA**
Undersecretary for Support Services
DPWH – Head Office
Bonifacio Drive Port Area, Manila

SUBJECT : **Indicative Annual Procurement Plan (APP) for FY 2020 based on NEP**

In compliance with GPPB Circular 06-2019 dated July 17, 2019, "Guidelines on the Implementation of Early Procurement Activities, submitted herewith the Indicative Annual Procurement Plan (APP) of Civil Works for FY 2020 based on NEP, duly accomplished in the prescribed format.

For information and reference.

Very truly yours,

ERLINDO R. FLORES, JR.
District Engineer

RO3.9 ERF,Jr.

Cc:

Performance Monitoring Division
Government Procurement Policy Board (GPPB) Support Office
Unit 2506 Raffles Corporate Center
F. Ortigas Jr. Road
Ortigas Center, Pasig City

BAC, Region III
Sindalan, City of San Fernando
Pampanga

RO3.9 ERF,Jr.

BAC

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
BATAAN FIRST
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE III
Roman Expressway, Mulawin, Orani, Bataan

September 27, 2019

MEMORANDUM FOR : **ARDELIZA R. MEDENILLA**
Undersecretary for Support Services
DPWH – Head Office
Bonifacio Drive Port Area, Manila

SUBJECT : **Revised Indicative Annual Procurement Plan (APP) for FY 2020 of Civil Works based on NEP, Goods and Consultancy**

In compliance with GPPB Circular 06-2019 dated July 17, 2019, "Guidelines on the Implementation of Early Procurement Activities, submitted herewith the Revised Indicative Annual Procurement Plan (APP) of Civil Works for FY 2020 based on NEP, Goods and Consultancy, duly accomplished in the prescribed format.

For information and reference.

Very truly yours,

ERLINDO R. FLORES, JR.
District Engineer

By the Authority of the District Engineer

REGINA H. AGUSTIN
OIC – Assistant District Engineer

RO3.9 ERF,Jr.

Cc:

Performance Monitoring Division
Government Procurement Policy Board (GPPB) Support Office
Unit 2506 Raffles Corporate Center
F. Ortigas Jr. Road
Ortigas Center, Pasig City

BAC, Region III
Sindalan, City of San Fernando
Pampanga

Tayag, Anna Marie L.

From: De Jong, Ruby E.
Sent: Thursday, 26 September 2019 4:11 PM
To: Tayag, Anna Marie L.
Subject: FW: Bataan 1st DEO (Indicative Annual Procurement Plan for FY 2020 - Civil Works)

From: Agustin, Sherlyn A.
Sent: Thursday, September 26, 2019 3:45 PM
To: De Jong, Ruby E.
Subject: FW: Bataan 1st DEO (Indicative Annual Procurement Plan for FY 2020 - Civil Works)

From: Arizo, Jayron Van L.
Sent: Thursday, September 26, 2019 2:05 PM
To: Agustin, Sherlyn A.
Subject: RE: Bataan 1st DEO (Indicative Annual Procurement Plan for FY 2020 - Civil Works)

Received

From: Agustin, Sherlyn A. <agustin.sherlyn@dpwh.gov.ph>
Sent: Thursday, 26 September 2019 11:31 AM
To: Arizo, Jayron Van L. <arizo.jayron_van@dpwh.gov.ph>
Subject: Bataan 1st DEO (Indicative Annual Procurement Plan for FY 2020 - Civil Works)

Good day!

Please see attached file.

Thank you.

Regards,

Sherlyn A. Agustin
Computer Maintenance Technologist II
Office of the District Engineer, Bataan 1st District Engineering Office Regional Office III
Department of Public Works and Highways
Tel. # Local No. 31040 | www.dpwh.gov.ph

INDICATIVE ANNUAL PROCUREMENT PLAN (APP) CIVIL WORKS FOR FY 2020 based on NEP

Region III - Bataan 1st DEO

Code (PAP)/ Contract ID	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php'000)			Remarks (brief description of Program/Project
					Adv/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Asset Preservation Program - Preventive Maintenance - Tertiary Roads - Jct. Layac - Balanga - Mariveles Port Road - KO 108+369 - KO 108+612	Maintenance	YES	Public Bidding	Oct-19	Nov-19	Jan-20	Jan-20	GoP	1,768.00		1,768.00	Preventive Maintenance of Road: Asphalt Overlay
	Asset Preservation Program - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Road - Jose Abad Santos Ave (JASA) - KO 105+075 - KO 105+177	Maintenance	YES	Public Bidding	Oct-19	Nov-19	Jan-20	Jan-20	GoP	1,658.00		1,658.00	Reconstruction from Paved to Concrete
	Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads - Calaguiman Vicinal Road - KO 124+840 - KO 124+890, KO 129+335 - KO 129+411	Maintenance	YES	Public Bidding	Oct-19	Nov-19	Jan-20	Jan-20	GoP	13,500.00		13,500.00	Construction of Road Slope Protection Structure
	Asset Preservation Program - Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Primary Roads - Jose Abad Santos Ave (JASA) - KO 102+000 - KO 103+143, KO 103+167 - KO 103+213	Maintenance	YES	Public Bidding	Oct-19	Nov-19	Jan-20	Jan-20	GoP	19,608.00		19,608.00	Construction of Drainage
	Network Development Program - Off-Carriageway Improvement - Primary Roads - Jose Abad Santos Ave (JASA) - KO 109+039 - KO 109+494	Maintenance	YES	Public Bidding	Oct-19	Nov-19	Jan-20	Jan-20	GoP	1,742.00		1,742.00	Off - Carriageway Improvement: Shoulder Paving/ Construction
	Network Development Program - Off-Carriageway Improvement - Secondary Roads - Gov. J.J. Linao Road - KO 159+485 - KO 160+789	Maintenance	YES	Public Bidding	Oct-19	Nov-19	Jan-20	Jan-20	GoP	6,630.00		6,630.00	Off - Carriageway Improvement: Shoulder Paving/ Construction
	Network Development Program - Off-Carriageway Improvement - Tertiary Roads - Calauiman Vicinal Road - KO 119+884 - KO 120+736	Maintenance	YES	Public Bidding	Oct-19	Nov-19	Jan-20	Jan-20	GoP	6,500.00		6,500.00	Off - Carriageway Improvement: Shoulder Paving/ Construction

Code (PAP)/ Contract ID	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php'000)			Remarks (brief description of Program/Project
					Adv/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8	Network Development Program - Off-Carriageway Improvement - Tertiary Roads - Jct. Layac - Balanga - Mariveles Port Road - KO 102+779 - KO 102+796, KO 102+806 - KO 103+078, KO 103+084 - KO 104+188, KO 112+293 - KO 112+838	Maintenance	YES	Public Bidding	Oct-19	Nov-19	Jan-20	Jan-20	GoP	16,912.00		16,912.00	Off - Carriageway Improvement: Shoulder Paving/ Construction
9	Bridge Program - Replacement of Permanent Weak Bridges - Calaguiman Bridge (B01560LZ) along Jct Layac-Balanga-Mariveles Port Road	Maintenance	YES	Public Bidding	Nov-19	Dec-19	Jan-20	Jan-20	GoP	51,240.00		51,240.00	Replacement of Bridge
10	Bridge Program - Replacement of Permanent Weak Bridges - Cataning Bridge (Box Culvert) (B01548LZ) along Jct Layac-Balanga-Mariveles Port Road	Maintenance	YES	Public Bidding	Nov-19	Dec-19	Jan-20	Jan-20	GoP	15,000.00		15,000.00	Replacement of Bridge
11	Bridge Program - Widening of Permanent Weak Bridges - Capitangan Bridge (B00058LZ) along Roman Expressway	Maintenance	YES	Public Bidding	Nov-19	Dec-19	Jan-20	Jan-20	GoP	38,850.00		38,850.00	Widening of Bridge
12	Bridge Program - Widening of Permanent Weak Bridges - Doña Bridge (B00052LZ) along Roman Expressway	Maintenance	YES	Public Bidding	Nov-19	Dec-19	Jan-20	Jan-20	GoP	42,840.00		42,840.00	Widening of Bridge
13	Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Control Project in Capitangan River, Abucay, Bataan	Construction	YES	Public Bidding	Nov-19	Dec-19	Jan-20	Jan-20	GoP	45,216.00		45,216.00	Construction of Flood Mitigation Structure
14	Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Control Project in Curing River, Orani, Bataan	Construction	YES	Public Bidding	Nov-19	Dec-19	Jan-20	Jan-20	GoP	38,571.00		38,571.00	Construction of Flood Mitigation Structure

Code (PAP)/ Contract ID	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php'000)			Remarks (brief description of Program/Project
					Adv/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Control Project in Dalao River, Dinalupihan, Bataan	Construction	YES	Public Bidding	Nov-19	Dec-19	Jan-20	Jan-20	GoP	44,116.00		44,116.00	Construction of Flood Mitigation Structure
	Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Control Project in Maligaya River, Dinalupihan, Bataan	Construction	YES	Public Bidding	Nov-19	Dec-19	Jan-20	Jan-20	GoP	22,639.00		22,639.00	Construction of Flood Mitigation Structure
	Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Control Project in Pita River, Dinalupihan, Bataan	Construction	YES	Public Bidding	Nov-19	Dec-19	Jan-20	Jan-20	GoP	22,639.00		22,639.00	Construction of Flood Mitigation Structure
	Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations - Angeles - Porac - Floridablanca - Dinalupihan - Jose Abad Santos Avenue Diversion Road, Dinalupihan, Bataan	Construction	YES	Public Bidding	Nov-19	Dec-19	Jan-20	Jan-20	GoP	100,000.00		100,000.00	Construction of Concrete Road
	Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations - Mulawin - Tala Road leading to Mt. Natib, Bataan National Park, Orani, Bataan	Construction	YES	Public Bidding	Nov-19	Dec-19	Jan-20	Jan-20	GoP	100,000.00		100,000.00	Construction of Concrete Road
	Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations - Sta. Isabel - San Ramon Diversion Road, Dinalupihan, Bataan	Construction	YES	Public Bidding	Nov-19	Dec-19	Jan-20	Jan-20	GoP	100,000.00		100,000.00	Construction of Concrete Road
	Local Infrastructure Program - Buildings and Other Structures - Multi - Purpose/ Facilities - Construction of Multi - Purpose Building, Apollo, Orani, Bataan	Construction	YES	Public Bidding	Dec-19	Dec-19	Jan-20	Jan-20	GoP	3,000.00		3,000.00	Construction of Multi - Purpose Building

Code (PAP)/ Contract ID	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php'000)			Remarks (brief description of Program/Project
					Adv/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Local Infrastructure Program - Buildings and Other Structures - Multi - Purpose/ Facilities - Construction of Multi - Purpose Building, Colo, Dinalupihan, Bataan	Construction	YES	Public Bidding	Dec-19	Dec-19	Jan-20	Jan-20	GoP	6,000.00		6,000.00	Construction of Multi - Purpose Building
	Local Infrastructure Program - Buildings and Other Structures - Multi - Purpose/ Facilities - Construction of Multi - Purpose Building, Ma. Fe, Orani, Bataan	Construction	YES	Public Bidding	Dec-19	Dec-19	Jan-20	Jan-20	GoP	6,000.00		6,000.00	Construction of Multi - Purpose Building
	Local Infrastructure Program - Buildings and Other Structures - Multi - Purpose/ Facilities - Construction of Multi - Purpose Building, Magsaysay, Dinalupihan, Bataan	Construction	YES	Public Bidding	Dec-19	Dec-19	Jan-20	Jan-20	GoP	2,500.00		2,500.00	Construction of Multi - Purpose Building
	Local Infrastructure Program - Buildings and Other Structures - Multi - Purpose/ Facilities - Construction of Multi - Purpose Building, Mambog, Hermosa, Bataan	Construction	YES	Public Bidding	Dec-19	Dec-19	Jan-20	Jan-20	GoP	2,500.00		2,500.00	Construction of Multi - Purpose Building
	Local Infrastructure Program - Buildings and Other Structures - Multi - Purpose/ Facilities - Construction of Multi - Purpose Building, Sibul, Orani, Bataan	Construction	YES	Public Bidding	Dec-19	Dec-19	Jan-20	Jan-20	GoP	3,000.00		3,000.00	Construction of Multi - Purpose Building
	Local Infrastructure Program - Buildings and Other Structures - Multi - Purpose/ Facilities - Construction of Multi - Purpose Building, Sta. Isabel, Dinalupihan, Bataan	Construction	YES	Public Bidding	Dec-19	Dec-19	Jan-20	Jan-20	GoP	7,000.00		7,000.00	Construction of Multi - Purpose Building
	Local Infrastructure Program - Buildings and Other Structures - Multi - Purpose/ Facilities - Construction of Multi - Purpose Building, Tabing Ilog, Samal, Bataan	Construction	YES	Public Bidding	Dec-19	Dec-19	Jan-20	Jan-20	GoP	30,000.00		30,000.00	Construction of Multi - Purpose Building

Code (PAP)/ Contract ID	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php'000)			Remarks (brief description of Program/Project
					Adv/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Local Infrastructure Program - Buildings and Other Structures - Multi - Purpose/ Facilities - Construction of Multi - Purpose Building, Talimundoc, Orani, Bataan	Construction	YES	Public Bidding	Dec-19	Dec-19	Jan-20	Jan-20	GoP	2,500.00		2,500.00	Construction of Multi - Purpose Building
	Local Infrastructure Program - Local Roads and Bridges - Local Roads - Concreting of Road, Calaylayan, Abucay, Bataan	Construction	YES	Public Bidding	Dec-19	Dec-19	Jan-20	Jan-20	GoP	2,000.00		2,000.00	Concreting of Road
	Local Infrastructure Program - Local Roads and Bridges - Local Roads - Construction of Barangay Road, Mulawin, Orani, Bataan	Construction	YES	Public Bidding	Dec-19	Dec-19	Jan-20	Jan-20	GoP	2,000.00		2,000.00	Construction of Road
	Local Infrastructure Program - Local Roads and Bridges - Local Roads - Construction of Barangay Road, Paraiso, Orani, Bataan	Construction	YES	Public Bidding	Dec-19	Dec-19	Jan-20	Jan-20	GoP	2,000.00		2,000.00	Construction of Road
	Local Infrastructure Program - Local Roads and Bridges - Local Roads - Rehabilitation of Road, Silahis, Orani, Bataan	Construction	YES	Public Bidding	Dec-19	Dec-19	Jan-20	Jan-20	GoP	1,500.00		1,500.00	Construction of Road
	Local Infrastructure Program - Buildings and Other Structures - Multi - Purpose/ Facilities - Construction of Multi - Purpose Building, Barangay San Benito, Dinalupihan, Bataan	Construction	YES	Public Bidding	Dec-19	Dec-19	Jan-20	Jan-20	GoP	2,500.00		2,500.00	Construction of Multi - Purpose Building

Prepared by:

ADRIAN M. DE GUZMAN
Acting, Procurement Engineer

Checked by:

REGINA H. AGUSTIN
BAC - Chairperson

Submitted by:

ERLINDO R. FLORES, JR.
District Engineer

REVISED INDICATIVE ANNUAL PROCUREMENT PLAN (APP) GOODS FOR FY 2020

Region III - Bataan 1st DEO

Code (PAP)/ Contract ID	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php'000)			Remarks (brief description of Program/Project)
					Adv/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FIRST QUARTER													
	Procurement of Consumable Office Supplies	Quality Assurance Section	No	Public Bidding	Feb-20	Feb-20	Mar-20	Mar-20	GoP	400,000.00		400,000.00	
	Procurement of Printer, Copier, Toners and Ink	Quality Assurance Section	No	Public Bidding	Feb-20	Feb-20	Mar-20	Mar-20	GoP	220,000.00		220,000.00	
	Fuel, Lubricants, Additives and Anti-Corrosive for Services Vehicles	Quality Assurance Section	No	Public Bidding	Feb-20	Feb-20	Mar-20	Mar-20	GoP	250,000.00		250,000.00	
	Tires, Battery and Spare Parts of Service Vehicles	Quality Assurance Section	No	Public Bidding	Feb-20	Feb-20	Mar-20	Mar-20	GoP	75,000.00		75,000.00	
	Procurement of Consumable Office Supplies	Planning and Design Section	No	Public Bidding	Feb-20	Feb-20	Mar-20	Mar-20	GoP	450,000.00		450,000.00	
	Procurement of Personal Protective Equipments (PPE) and related safety gears for use in RBIA, BMS, RTIA and Survey Team	Planning and Design Section	No	Public Bidding	Feb-20	Feb-20	Mar-20	Mar-20	GoP	300,000.00		300,000.00	
	Procurement of Supplies for GAD Related Activities (Women's Month Celebration)	Planning and Design Section	No	Public Bidding	Feb-20	Feb-20	Mar-20	Mar-20	GoP	30,000.00		30,000.00	
	Maintenance of Aircon	Planning and Design Section	No	Public Bidding	Feb-20	Feb-20	Mar-20	Mar-20	GoP	6,000.00		6,000.00	
	Procurement of Office Equipments	Planning and Design Section	No	Public Bidding	Feb-20	Feb-20	Mar-20	Mar-20	GoP	200,000.00		200,000.00	

Code (PAP)/ Contract ID	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php'000)			Remarks (brief description of Program/Project
					Adv/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Service Vehicles Repair and Maintenance, Oil and Lubricants	Planning and Design Section	No	Public Bidding	Feb-20	Feb-20	Mar-20	Mar-20	GoP	50,000.00		50,000.00	
	Procurement of Consumable Office Supplies	Construction Section	No	Public Bidding	Feb-20	Feb-20	Mar-20	Mar-20	GoP	131,287.00		131,287.00	
	Procurement of Printer, Copier, Toners and Ink	Construction Section	No	Public Bidding	Feb-20	Feb-20	Mar-20	Mar-20	GoP	137,650.00		137,650.00	
	Procurement of Laptop and Desktop Computer	Construction Section	No	Public Bidding	Feb-20	Feb-20	Mar-20	Mar-20	GoP	201,200.00		201,200.00	
	Procurement of Smartphone for Geotagging	Construction Section	No	Public Bidding	Feb-20	Feb-20	Mar-20	Mar-20	GoP	35,000.00		35,000.00	
	Procurement of One (1) Unit Service Vehicle	Construction Section	No	Public Bidding	Feb-20	Feb-20	Mar-20	Mar-20	GoP	1,100,000.00		1,100,000.00	
	Fuel, Lubricants, Additives and Anti-Corrosive for Service Vehicles	Construction Section	No	Public Bidding	Feb-20	Feb-20	Mar-20	Mar-20	GoP	132,500.00		132,500.00	
	Tires, Battery and Spare Parts of Service Vehicles	Construction Section	No	Public Bidding	Feb-20	Feb-20	Mar-20	Mar-20	GoP	104,100.00		104,100.00	
	Procurement of Forty Five (45) Drums Hot Asphalt (60/70) for use in the Routine Maintenance of National Roads and Bridges	Maintenance Section	No	Public Bidding	Feb-20	Feb-20	Mar-20	Mar-20	GoP	491,798.25		491,798.25	
	Procurement of Forty Six (46) Drums Hot Asphalt (85/100) for use in the Routine Maintenance of National Roads and Bridges	Maintenance Section	No	Public Bidding	Feb-20	Feb-20	Mar-20	Mar-20	GoP	497,775.53		497,775.53	
	Procurement of Forty (40) Drums Emulsified Asphalt (SS-1) use in the Routine Maintenance of National Roads and Bridges	Maintenance Section	No	Public Bidding	Feb-20	Feb-20	Mar-20	Mar-20	GoP	484,960.50		484,960.50	

Code (PAP)/ Contract ID	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php'000)			Remarks (brief description of Program/Project
					Adv/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Eighty Four (84) pails Reflectorized Traffic Paint for use in the Routine Maintenance of National Roads and Bridges	Maintenance Section	Yes	Public Bidding	Oct-19	Oct-19	Nov-19	Nov-19	GoP	978,432.00		978,432.00	
	Procurement of Road Safety Devices Seventy Six (76) pieces Rubberized Traffic Cone with Reflectorized Tape and Forty Seven (47) pieces plastic Barrier with DPWH logo for use in the Routine Maintenance of National Roads and Bridges	Maintenance Section	No	Public Bidding	Feb-20	Feb-20	Mar-20	Mar-20	GoP	992,820.00		992,820.00	
	Procurement of Materials (Boulders, Cement, Sand and Gravel) for use in the Routine Maintenance of National Roads and Bridges	Maintenance Section	No	Public Bidding	Feb-20	Feb-20	Mar-20	Mar-20	GoP	979,899.00		979,899.00	
	Procurement of Construction Tools (Concrete Cutter and Plate Compactor) for use in the Routine Maintenance of National Roads and Bridges	Maintenance Section	Yes	Public Bidding	Oct-19	Oct-19	Nov-19	Nov-19	GoP	700,000.00		700,000.00	
	Spareparts for use in the repair of Heavy Equipments	Maintenance Section	No	Public Bidding	Feb-20	Feb-20	Mar-20	Mar-20	GoP	400,000.00		400,000.00	
	Procurement of Personal Protective Equipments (PPE) and related safety gears for use of Maintenance Crew and Engineers	Maintenance Section	No	Public Bidding	Feb-20	Feb-20	Mar-20	Mar-20	GoP	398,000.00		398,000.00	
	Fuel, Lubricants, Additives and Anti-Corrosive for Services Vehicles	Maintenance Section	No	Public Bidding	Feb-20	Feb-20	Mar-20	Mar-20	GoP	667,000.00		667,000.00	
	Tires, Battery and Spare Parts for Service Vehicles of Maintenance, ADE and DE	Maintenance Section	No	Public Bidding	Feb-20	Feb-20	Mar-20	Mar-20	GoP	667,000.00		667,000.00	
	Toner	Maintenance Section	Yes	Public Bidding	Oct-19	Oct-19	Nov-19	Nov-19	GoP	318,000.00		318,000.00	
	Procurement of Reflectorized Traffic Paint Materials for Pavement Markings - Centerlines, Borderlines and Pedestrian Lanes	Maintenance Section	Yes	Public Bidding	Oct-19	Oct-19	Nov-19	Nov-19	GoP	998,500.00		998,500.00	

Code (PAP)/ Contract ID	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php'000)			Remarks (brief description of Program/Project
					Adv/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Consumable Office Supplies	Administrative Section	No	Public Bidding	Feb-20	Feb-20	Mar-20	Mar-20	GoP	35,000.00		35,000.00	
	Procurement of Desktop and Printers	Administrative Section	No	Public Bidding	Feb-20	Feb-20	Mar-20	Mar-20	GoP	65,000.00		65,000.00	
	Procurement of Toner and Ink	Administrative Section	No	Public Bidding	Feb-20	Feb-20	Mar-20	Mar-20	GoP	25,000.00		25,000.00	
	Procurement of Swivel Chairs and Pedestal Mobile	Administrative Section	No	Public Bidding	Feb-20	Feb-20	Mar-20	Mar-20	GoP	40,000.00		40,000.00	
	Procurement of Monoblock Chairs	Administrative Section	No	Public Bidding	Feb-20	Feb-20	Mar-20	Mar-20	GoP	4,800.00		4,800.00	
	Procurement of Electric Fan - 2 units	Administrative Section	No	Public Bidding	Feb-20	Feb-20	Mar-20	Mar-20	GoP	5,000.00		5,000.00	
	Procurement of Consumable Office Supplies	Bids and Award Committee Unit	No	Public Bidding	Feb-20	Feb-20	Mar-20	Mar-20	GoP	50,000.00		50,000.00	
	Procurement of Desktop and Printers	Bids and Award Committee Unit	No	Public Bidding	Feb-20	Feb-20	Mar-20	Mar-20	GoP	65,000.00		65,000.00	
	Procurement of Toners and Ink	Bids and Award Committee Unit	No	Public Bidding	Feb-20	Feb-20	Mar-20	Mar-20	GoP	50,000.00		50,000.00	
	Procurement of Three (3) Units Window Type Aircondition, 2 HP	Finance Section	No	Public Bidding	Feb-20	Feb-20	Mar-20	Mar-20	GoP	115,500.00		115,500.00	
	Procurement of Twelve (12) Units Desktop Computer Workstation	Finance Section	No	Public Bidding	Feb-20	Feb-20	Mar-20	Mar-20	GoP	462,000.00		462,000.00	

Code (PAP)/ Contract ID	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php'000)			Remarks (brief description of Program/Project
					Adv/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of One (1) Unit Heavy Duty Photocopier Machine and Printer	Finance Section	No	Public Bidding	Feb-20	Feb-20	Mar-20	Mar-20	GoP	69,850.00		69,850.00	
	Procurement of Six (6) Units Laptop	Finance Section	No	Public Bidding	Feb-20	Feb-20	Mar-20	Mar-20	GoP	454,839.00		454,839.00	
	Procurement of Twelve (12) Units Steel Cabinet	Finance Section	No	Public Bidding	Feb-20	Feb-20	Mar-20	Mar-20	GoP	158,400.00		158,400.00	
	Procurement of Printer and Copier Toners and Ink	Finance Section	No	Public Bidding	Feb-20	Feb-20	Mar-20	Mar-20	GoP	51,480.00		51,480.00	
	Supplies and Materials	Finance Section	No	Public Bidding	Feb-20	Feb-20	Mar-20	Mar-20	GoP	200,000.00		200,000.00	
	Procurement of Consumable Office Supplies	Office of DE, ADE and Network Unit	No	Public Bidding	Feb-20	Feb-20	Mar-20	Mar-20	GoP	33,000.00		33,000.00	
	Procurement of Toners and Ink	Office of DE, ADE and Network Unit	No	Public Bidding	Feb-20	Feb-20	Mar-20	Mar-20	GoP	15,500.00		15,500.00	
	Procurement of Diesel	Office of DE, ADE and Network Unit	No	Public Bidding	Feb-20	Feb-20	Mar-20	Mar-20	GoP	38,791.65		38,791.65	
	Procurement of Lubricants	Office of DE, ADE and Network Unit	No	Public Bidding	Feb-20	Feb-20	Mar-20	Mar-20	GoP	9,120.00		9,120.00	
	Tires R17, 225/70 and R15, 225/70	Office of DE, ADE and Network Unit	No	Public Bidding	Feb-20	Feb-20	Mar-20	Mar-20	GoP	48,000.00		48,000.00	

Code (PAP)/ Contract ID	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php'000)			Remarks (brief description of Program/Project
					Adv/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SECOND QUARTER													
	Procurement of Two (2) Units Service Vehicle	Quality Assurance Section	No	Public Bidding	Jun-20	Jun-20	Jul-20	Jul-20	GoP	2,300,000.00		2,300,000.00	
	Fuel, Lubricants, Additives and Anti-Corrosive for Services Vehicles	Quality Assurance Section	No	Public Bidding	Jun-20	Jun-20	Jul-20	Jul-20	GoP	175,000.00		175,000.00	
	Procurement of Consumables Office Supplies	Quality Assurance Section	No	Public Bidding	Jun-20	Jun-20	Jul-20	Jul-20	GoP	220,000.00		220,000.00	
	Procurement of Surveying Equipment, tools and consumable supplies	Planning and Design Section	No	Public Bidding	Jun-20	Jun-20	Jun-20	Jun-20	GoP	1,500,000.00		1,500,000.00	
	Fuel, Lubricants, Additives and Anti-Corrosive for Services Vehicles	Planning and Design Section	No	Public Bidding	Jun-20	Jun-20	Jun-20	Jun-20	GoP	600,000.00		600,000.00	
	Office Equipment Repair and Maintenance	Planning and Design Section	No	Public Bidding	Jun-20	Jun-20	Jun-20	Jun-20	GoP	100,000.00		100,000.00	
	Tires, Battery and Spare Parts for Service Vehicles	Planning and Design Section	No	Public Bidding	Jun-20	Jun-20	Jun-20	Jun-20	GoP	300,000.00		300,000.00	
	Procurement of Consumables Office Supplies	Construction Section	No	Public Bidding	Jun-20	Jun-20	Jun-20	Jun-20	GoP	88,612.00		88,612.00	
	Procurement of Printer, Copier, Toners and Ink	Construction Section	No	Public Bidding	Jun-20	Jun-20	Jun-20	Jun-20	GoP	63,250.00		63,250.00	
	Procurement of Laptop and Desktop Computer	Construction Section	No	Public Bidding	Jun-20	Jun-20	Jun-20	Jun-20	GoP	120,000.00		120,000.00	

Code (PAP)/ Contract ID	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php'000)			Remarks (brief description of Program/Project
					Adv/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Smartphone for Geotagging	Construction Section	No	Public Bidding	Jun-20	Jun-20	Jun-20	Jun-20	GoP	35,000.00		35,000.00	
	Fuel, Lubricants, Additives and Anti-Corrosive for Services Vehicles	Construction Section	No	Public Bidding	Jun-20	Jun-20	Jun-20	Jun-20	GoP	132,500.00		132,500.00	
	Tires, Battery and Spare Parts for Service Vehicles	Construction Section	No	Public Bidding	Jun-20	Jun-20	Jun-20	Jun-20	GoP	5,500.00		5,500.00	
	Procurement of Forty Five (45) Drums Hot Asphalt (60/70) for use in the Routine Maintenance of National Roads and Bridges	Maintenance Section	No	Public Bidding	Jun-20	Jun-20	Jul-20	Jul-20	GoP	491,798.25		491,798.25	
	Procurement of Forty Six (46) Drums Hot Asphalt (85/100) for use in the Routine Maintenance of National Roads and Bridges	Maintenance Section	No	Public Bidding	Jun-20	Jun-20	Jul-20	Jul-20	GoP	497,775.53		497,775.53	
	Procurement of Forty (40) Drums Emulsified Asphalt (SS-1) use in the Routine Maintenance of National Roads and Bridges	Maintenance Section	No	Public Bidding	Jun-20	Jun-20	Jul-20	Jul-20	GoP	484,960.50		484,960.50	
	Procurement of Fourty Two (42) pails Reflectorized Traffic Paint for use in the Routine Maintenance of National Roads and Bridges	Maintenance Section	No	Public Bidding	Jun-20	Jun-20	Jul-20	Jul-20	GoP	489,216.00		489,216.00	
	Fuel, Lubricants, Additives and Anti-Corrosive for Services Vehicles	Maintenance Section	No	Public Bidding	Jun-20	Jun-20	Jul-20	Jul-20	GoP	667,000.00		667,000.00	
	Spareparts for use in the repair of Heavy Equipments	Maintenance Section	No	Public Bidding	Jun-20	Jun-20	Jul-20	Jul-20	GoP	400,000.00		400,000.00	
	Toner	Maintenance Section	No	Public Bidding	Jun-20	Jun-20	Jul-20	Jul-20	GoP	25,200.00		25,200.00	
	Procurement of Consumable Office Supplies	Administrative Section	No	Public Bidding	May-20	May-20	Jun-20	Jun-20	GoP	15,000.00		15,000.00	

Code (PAP)/ Contract ID	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php'000)			Remarks (brief description of Program/Project
					Adv/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Toners and Ink	Administrative Section	No	Public Bidding	May-20	May-20	Jun-20	Jun-20	GoP	25,000.00		25,000.00	
	Procurement of Consumable Office Supplies	Bids and Award Committee Unit	No	Public Bidding	May-20	May-20	Jun-20	Jun-20	GoP	65,000.00		65,000.00	
	Procurement of Toners and Ink	Bids and Award Committee Unit	No	Public Bidding	May-20	May-20	Jun-20	Jun-20	GoP	50,000.00		50,000.00	
	Procurement of Consumable Office Supplies	Office of DE, ADE and Network Unit	No	Public Bidding	May-20	May-20	Jun-20	Jun-20	GoP	33,000.00		33,000.00	
	Procurement of Toners and Ink	Office of DE, ADE and Network Unit	No	Public Bidding	May-20	May-20	Jun-20	Jun-20	GoP	15,500.00		15,500.00	
	Procurement of Diesel	Office of DE, ADE and Network Unit	No	Public Bidding	May-20	May-20	Jun-20	Jun-20	GoP	38,791.65		38,791.65	
	Procurement of Lubricants, Oil and Fuel Filter	Office of DE, ADE and Network Unit	No	Public Bidding	May-20	May-20	Jun-20	Jun-20	GoP	9,120.00		9,120.00	
	Tires R17, 225/70 and R15, 225/70	Office of DE, ADE and Network Unit	No	Public Bidding	May-20	May-20	Jun-20	Jun-20	GoP	48,000.00		48,000.00	

Code (PAP)/ Contract ID	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php'000)			Remarks (brief description of Program/Project
					Adv/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
THIRD QUARTER													
	Fuel, Lubricants, Additives and Anti-Corrosive for Three (3) Services Vehicles	Quality Assurance Section	No	Public Bidding	Sep-20	Sep-20	Sep-20	Sep-20	GoP	150,000.00		150,000.00	
	Procurement of Consumable Office Supplies	Quality Assurance Section	No	Public Bidding	Sep-20	Sep-20	Sep-20	Sep-20	GoP	180,000.00		180,000.00	
	Procurement of Desktop Computer	Quality Assurance Section	No	Public Bidding	Sep-20	Sep-20	Sep-20	Sep-20	GoP	200,000.00		200,000.00	
	Tires, Battery and Spare Parts of Service Vehicles	Quality Assurance Section	No	Public Bidding	Sep-20	Sep-20	Sep-20	Sep-20	GoP	75,000.00		75,000.00	
	Procurement of meals for the conduct of Axle Load Survet	Planning and Design Section	No	Public Bidding	Jul-20	Jul-20	Aug-20	Aug-20	GoP	113,400.00		113,400.00	
	Procurement of CNC, ECC	Planning and Design Section	No	Public Bidding	Aug-20	Aug-20	Sep-20	Sep-20	GoP	75,000.00		75,000.00	
	Procurement of Two (2) Units Service Vehicle	Planning and Design Section	No	Public Bidding	Aug-20	Sep-20	Sep-20	Sep-20	GoP	2,300,000.00		2,300,000.00	
	Procurement of IT Equipments for Planning Applications	Planning and Design Section	No	Public Bidding	Aug-20	Sep-20	Sep-20	Sep-20	GoP	1,000,000.00		1,000,000.00	
	Procurement of Consumable Office Supplies	Construction Section	No	Public Bidding	Sep-20	Sep-20	Sep-20	Sep-20	GoP	112,687.00		112,687.00	
	Procurement of Printer, Copier, Toners and Ink	Construction Section	No	Public Bidding	Sep-20	Sep-20	Sep-20	Sep-20	GoP	137,650.00		137,650.00	

Code (PAP)/ Contract ID	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php'000)			Remarks (brief description of Program/Project
					Adv/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Laptop and Desktop Computer	Construction Section	No	Public Bidding	Sep-20	Sep-20	Sep-20	Sep-20	GoP	153,200.00		153,200.00	
	Procurement of Smartphone for Geotagging	Construction Section	No	Public Bidding	Sep-20	Sep-20	Sep-20	Sep-20	GoP	35,000.00		35,000.00	
	Fuel, Lubricants, Additives and Anti-Corrosive for Service Vehicles	Construction Section	No	Public Bidding	Sep-20	Sep-20	Sep-20	Sep-20	GoP	132,500.00		132,500.00	
	Tires, Battery and Spare Parts of Service Vehicles	Construction Section	No	Public Bidding	Sep-20	Sep-20	Sep-20	Sep-20	GoP	16,100.00		16,100.00	
	Procurement of Forty Five (45) Drums Hot Asphalt (60/70) for use in the Routine Maintenance of National Roads and Bridges	Maintenance Section	No	Public Bidding	Sep-20	Sep-20	Oct-20	Oct-20	GoP	491,798.25		491,798.25	
	Procurement of Forty Six (46) Drums Hot Asphalt (85/100) for use in the Routine Maintenance of National Roads and Bridges	Maintenance Section	No	Public Bidding	Sep-20	Sep-20	Oct-20	Oct-20	GoP	497,775.53		497,775.53	
	Procurement of Forty (40) Drums Emulsified Asphalt (SS-1) use in the Routine Maintenance of National Roads and Bridges	Maintenance Section	No	Public Bidding	Sep-20	Sep-20	Oct-20	Oct-20	GoP	484,960.50		484,960.50	
	Procurement of Fourty Two (42) pails Reflectorized Traffic Paint for use in the Routine Maintenance of National Roads and Bridges	Maintenance Section	No	Public Bidding	Sep-20	Sep-20	Oct-20	Oct-20	GoP	489,216.00		489,216.00	
	Procurement of Reflectorized Traffic Paint Materials for Pavement Markings - Centerlines, Borderlines and Pedestrian Lanes	Maintenance Section	No	Public Bidding	Sep-20	Sep-20	Oct-20	Oct-20	GoP	998,500.00		998,500.00	
	Fuel, Lubricants, Additives and Anti-Corrosive for Services Vehicles	Maintenance Section	No	Public Bidding	Sep-20	Sep-20	Oct-20	Oct-20	GoP	667,000.00		667,000.00	
	Tires, Battery and Spare Parts for Service Vehicles of Maintenance, ADE and DE	Maintenance Section	No	Public Bidding	Sep-20	Sep-20	Oct-20	Oct-20	GoP	318,000.00		318,000.00	

Code (PAP)/ Contract ID	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php'000)			Remarks (brief description of Program/Project
					Adv/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Spareparts for use in the repair of Heavy Equipments	Maintenance Section	No	Public Bidding	Sep-20	Sep-20	Oct-20	Oct-20	GoP	400,000.00		400,000.00	
	Procurement of Consumable Office Supplies	Administrative Section	No	Public Bidding	Jul-20	Jul-20	Aug-20	Aug-20	GoP	35,000.00		35,000.00	
	Procurement of Toners and Ink	Administrative Section	No	Public Bidding	Jul-20	Jul-20	Aug-20	Aug-20	GoP	35,000.00		35,000.00	
	Procurement of One (1) Unit Window Type A/C	Administrative Section	No	Public Bidding	Jul-20	Jul-20	Aug-20	Aug-20	GoP	48,000.00		48,000.00	
	Procurement of Consumable Office Supplies	Bids and Award Committee Unit	No	Public Bidding	Aug-20	Aug-20	Sep-20	Sep-20	GoP	50,000.00		50,000.00	
	Procurement of Toners and Ink	Bids and Award Committee Unit	No	Public Bidding	Aug-20	Aug-20	Sep-20	Sep-20	GoP	50,000.00		50,000.00	
	Procurement of Consumable Office Supplies	Office of DE, ADE and Network Unit	No	Public Bidding	Jul-20	Jul-20	Aug-20	Aug-20	GoP	33,000.00		33,000.00	
	Procurement of Diesel	Office of DE, ADE and Network Unit	No	Public Bidding	Jul-20	Jul-20	Aug-20	Aug-20	Gop	38,791.65		38,791.65	

Code (PAP)/ Contract ID	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php'000)			Remarks (brief description of Program/Project
					Adv/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FOURTH QUARTER													
	Fuel, Lubricants, Additives and Anti-Corrosive for Services Vehicles	Quality Assurance Section	No	Public Bidding	Oct-20	Oct-20	Oct-20	Oct-20	GoP	150,000.00		150,000.00	
	Procurement of Office Equipments/Tools	Quality Assurance Section	No	Public Bidding	Oct-20	Oct-20	Oct-20	Oct-20	GoP	1,500,000.00		1,500,000.00	
	Procurement of Consumables Office Supplies	Quality Assurance Section	No	Public Bidding	Oct-20	Oct-20	Oct-20	Oct-20	GoP	500,000.00		500,000.00	
	Fuel, Lubricants, Additives and Anti-Corrosive for Service Vehicles	Planning and Design Section	No	Public Bidding	Oct-20	Oct-20	Oct-20	Oct-20	GoP	166,560.00		166,560.00	
	Repair/ Calibration of Surveying Instruments	Planning and Design Section	No	Public Bidding	Oct-20	Oct-20	Oct-20	Oct-20	GoP	100,000.00		100,000.00	
	Procurement of Office Equipments	Planning and Design Section	No	Public Bidding	Oct-20	Oct-20	Oct-20	Oct-20	GoP	200,000.00		200,000.00	
	Procurement of Supplies and Others for conduct of Violence Against Women Campaign	Planning and Design Section	No	Public Bidding	Oct-20	Oct-20	Oct-20	Oct-20	GoP	30,000.00		30,000.00	
	Procurement of Consumables Office Supplies	Construction Section	No	Public Bidding	Oct-20	Oct-20	Oct-20	Oct-20	GoP	88,112.00		88,112.00	
	Procurement of Printer, Copier, Toners and Ink	Construction Section	No	Public Bidding	Oct-20	Oct-20	Oct-20	Oct-20	GoP	63,250.00		63,250.00	
	Procurement of Laptop and Desktop Computer	Construction Section	No	Public Bidding	Oct-20	Oct-20	Oct-20	Oct-20	GoP	120,000.00		120,000.00	

Code (PAP)/ Contract ID	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php'000)			Remarks (brief description of Program/Project
					Adv/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Smartphone for Geotagging	Construction Section	No	Public Bidding	Oct-20	Oct-20	Oct-20	Oct-20	GoP	35,000.00		35,000.00	
	Fuel, Lubricants, Additives and Anti-Corrosive for Service Vehicles	Construction Section	No	Public Bidding	Oct-20	Oct-20	Oct-20	Oct-20	GoP	132,500.00		132,500.00	
	Procurement of Forty Five (45) Drums Hot Asphalt (60/70) for use in the Routine Maintenance of National Roads and Bridges	Maintenance Section	No	Public Bidding	Oct-20	Oct-20	Nov-20	Nov-20	GoP	491,798.25		491,798.25	
	Procurement of Forty Six (46) Drums Hot Asphalt (85/100) for use in the Routine Maintenance of National Roads and Bridges	Maintenance Section	No	Public Bidding	Oct-20	Oct-20	Nov-20	Nov-20	GoP	497,775.53		497,775.53	
	Procurement of Forty (40) Drums Emulsified Asphalt (SS-1) use in the Routine Maintenance of National Roads and Bridges	Maintenance Section	No	Public Bidding	Oct-20	Oct-20	Nov-20	Nov-20	GoP	484,960.50		484,960.50	
	Procurement of Eighty Four (84) pails Reflectorized Traffic Paint for use in the Routine Maintenance of National Roads and Bridges	Maintenance Section	No	Public Bidding	Oct-20	Oct-20	Nov-20	Nov-20	GoP	978,432.00		978,432.00	
	Procurement of Reflectorized Traffic Paint Materials for Pavement Markings, Centerlines, Borderlines and Pedestrian Lanes	Maintenance Section	No	Public Bidding	Oct-20	Oct-20	Nov-20	Nov-20	GoP	998,500.00		998,500.00	
	Procurement of Road Safety Devices Seventy Six (76) pieces Rubberized Traffic Cone with Reflectorized Tape and Forty Seven (47) pieces plastic Barrier with DPWH logo for use in the Routine Maintenance of National Roads and Bridges	Maintenance Section	No	Public Bidding	Oct-20	Oct-20	Nov-20	Nov-20	GoP	992,820.00		992,820.00	
	Fuel, Lubricants, Additives and Anti-Corrosive for Services Vehicles	Maintenance Section	No	Public Bidding	Oct-20	Oct-20	Nov-20	Nov-20	GoP	667,000.00		667,000.00	

Code (PAP)/ Contract ID	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php'000)			Remarks (brief description of Program/Project
					Adv/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Toner	Maintenance Section	No	Public Bidding	Oct-20	Oct-20	Nov-20	Nov-20	GoP	25,200.00		25,200.00	
	Procurement of Consumable Office Supplies	Administrative Section	No	Public Bidding	Oct-20	Oct-20	Nov-20	Nov-20	GoP	45,000.00		45,000.00	
	Procurement of Toners and Ink	Administrative Section	No	Public Bidding	Oct-20	Oct-20	Nov-20	Nov-20	GoP	35,000.00		35,000.00	
	Procurement of Desktop and Printer	Administrative Section	No	Public Bidding	Oct-20	Oct-20	Nov-20	Nov-20	GoP	64,000.00		64,000.00	
	Procurement of Consumable Office Supplies	Bids and Award Committee Unit	No	Public Bidding	Oct-20	Oct-20	Nov-20	Nov-20	GoP	60,000.00		60,000.00	
	Procurement of Toners and Ink	Bids and Award Committee Unit	No	Public Bidding	Oct-20	Oct-20	Nov-20	Nov-20	GoP	50,000.00		50,000.00	
	Procurement of One (1) Unit Desktop with Printer	Bids and Award Committee Unit	No	Public Bidding	Oct-20	Oct-20	Nov-20	Nov-20	GoP	65,000.00		65,000.00	

Prepared by:

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Acting Head, Procurement Engineer

Checked by:

REGINA H. AGUSTIN
BAC - Chairperson

Submitted by:

ERLINDO R. FLORES, JR.
District Engineer

Code (PAP)/ Contract ID	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php'000)			Remarks (brief description of Program/Project
					Adv/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Consumable Office Supplies	Office of DE, ADE and Network Unit	No	Public Bidding	Oct-20	Oct-20	Nov-20	Nov-20	GoP	33,000.00		33,000.00	
	Procurement of Diesel	Office of DE, ADE and Network Unit	No	Public Bidding	Oct-20	Oct-20	Nov-20	Nov-20	GoP	38,791.65		38,791.65	

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BAC - Chairperson

Submitted by:

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District Engineer

REVISED INDICATIVE ANNUAL PROCUREMENT PLAN (APP) CONSULTACY FOR FY 2020

Region III - Bataan 1st DEO

Code (PAP)/ Contract ID	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php'000)			Remarks (brief description of Program/Project
					Adv/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Soil Exploration of Flood Control and Bridge Projects	Construction Section	YES	Public Bidding	Aug-20	Aug-20	Sep-20	Sep-20	GoP	1,500.00		1,500.00	Soil Exploration of Flood Control and Bridge Projects

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