					Sche	dule for Each Pi	ocurement Acti	vity		E	stimated Budget (I	PhP)	
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Po sting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
22DE0102 P00640840LZ	CONVERGENCE AND SPECIAL SUPPORT PROGRAM, Basic Infrastructure Program (BIP), Multi- Purpose Buildings/Facilities to support Social Services, Construction of Multi- Purpose Building, San Pascual, Batangas	Construction Section	NO	Competitive Bidding	Feb. 23, 2022	Mar. 16, 2022	Mar. 22, 2022	Mar. 23, 2022	GoP	39,600,000.00	-	39,600,000.00	Construction of Multi Purpose Building
22DE0103 P00640832LZ	CONVERGENCE AND SPECIAL SUPPORT PROGRAM, Basic Infrastructure Program (BIP), Multi- Purpose Buildings/Facilities to support Social Services, Construction of Multi- Purpose Building (Phase 1), Brgy. Poblacion, San Pascual, Batangas	Construction Section	NO	Competitive Bidding	Feb. 23, 2022	Mar. 16, 2022	Mar. 22, 2022	Mar. 23, 2022	GoP	24,750,000.00	-	24,750,000.00	Construction of Multi Purpose Building
22DE0104 P00642455LZ	CONVERGENCE AND SPECIAL SUPPORT PROGRAM, Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R. A. 11239, Construction of Overpass at Grand Terminal, Batangas City, Batangas	Construction Section	NO	Competitive Bidding	Feb. 23, 2022	Mar. 16, 2022	Mar. 22, 2022	Mar. 23, 2022	GoP	24,500,000.00	-	24,500,000.00	Construction of Pedestrian Overpass
22DE0105 P00640837LZ	CONVERGENCE AND SPECIAL SUPPORT PROGRAM, Basic Infrastructure Program (BIP), Multi- Purpose Buildings/Facilities to support Social Services, Construction of Multi- Purpose Building, Barangay Tejero, San Luis, Batangas	Construction Section	NO	Competitive Bidding	Feb. 23, 2022	Mar. 16, 2022	Mar. 22, 2022	Mar. 23, 2022	GoP	9,900,000.00	-	9,900,000.00	Construction of Multi Purpose Building
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM, Basic Infrastructure Program (BIP), Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities, Construction of road, Brgy. Banaba Center, Batangas City	Construction Section	NO	Competitive Bidding	Feb. 23, 2022	Mar. 16, 2022	Mar. 22, 2022	Mar. 23, 2022	GoP	4,950,000.00	-	4,950,000.00	Construction of Concrete Road

					Sche	dule for Each Pi	ocurement Acti	vity		E	stimated Budget (F	PhP)	
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Po sting of IB/REI	Submission/O pening of Bids		Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
22DE0107 P00641217LZ	CONVERGENCE AND SPECIAL SUPPORT PROGRAM, Basic Infrastructure Program (BIP), Public Water Supply System (Level II or III), Construction of Water Supply System with water tank, Barangay Looc, San Luis, Batangas	Construction Section	NO	Competitive Bidding	Feb. 23, 2022	Mar. 16, 2022	Mar. 22, 2022	Mar. 23, 2022	GoP	4,950,000.00	-	4,950,000.00	Construction of Water Supply Systems
22DE0108 P00640446LZ	CONVERGENCE AND SPECIAL SUPPORT PROGRAM, Basic Infrastructure Program (BIP), Interjurisdictional Roads and/or Bridges (or, roads that traverse multiple LGU jurisdictions), Rehabilitation of Palico- Balayan-Batangas Rd. (K0151+000 - K0153+410)	Construction Section	NO	Competitive Bidding	Feb. 24, 2022	Mar. 16, 2022	Mar. 22, 2022	Mar. 23, 2022	GoP	99,000,000.00	-	99,000,000.00	Rehabilitation of Concrete Road
22DE0109 P00604022LZ	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Asset Preservation Program, Construction/Upgrading/Rehabilitation of Drainage along National Roads - Tertiary Roads, Bauan-Mabini Rd – K0153+740 - K0154+080, K0180+180 - K0180+400	Construction Section	NO	Competitive Bidding	Feb. 24, 2022	Mar. 16, 2022	Mar. 22, 2022	Mar. 23, 2022	GoP	22,540,980.00	-	22,540,980.00	Construction of Drainage with Slope Protection
22DE0110 P00604336LZ	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Asset Preservation Program, Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads, Bauan-Mabini Rd - K0176+050 - K0176+200	Construction Section	NO	Competitive Bidding	Feb. 25, 2022	Mar. 17, 2022	Mar. 22, 2022	Mar. 23, 2022	GoP	90,467,776.01	-	90,467,776.01	Construction of Road Slope Protection Structure
22DE0111 P00604439LZ	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Asset Preservation Program, Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads, Bauan-Mabini Rd - K0165+1170 - K0166+000, K0176+400 - K0176+450	Construction Section	NO	Competitive Bidding	Feb. 25, 2022	Mar. 17, 2022	Mar. 23, 2022	Mar. 24, 2022	GoP	70,307,005.00	-	70,307,005.00	Construction of Road Slope Protection Structure

			T		Sche	dule for Each P	rocurement Act	vity		E	stimated Budget (I	PhP)	
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Po sting of IB/REI	Submission/O pening of Bids		Contract Signing	Source of Funds	Total	MOOE	co	Remarks (brief description of Project)
22DE0112 P00609342LZ	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Asset Preservation Program, Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads - Tertiary Roads, Bauan-Mabini Rd - K0175+156 - K0175+307	Construction Section	NO	Competitive Bidding	Feb. 25, 2022	Mar. 17, 2022	-	-	GoP	67,550,000.00	-	67,550,000.00	Reconstruction to Concrete Pavement Canccelled per BAC Resolution No. CW-03-28-2022 dated March 28, 2022 BAC RESOLUTION DECLARING CANCELLATION OF PROCUREMENT ACTIVITIES DUE TO MODIFICATION OF STATION LIMIT
22DE0113 P00604335LZ	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Asset Preservation Program, Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide Tertiary Roads, Bauan-Mabini Rd - K0167+000 - K0167+143	Construction Section	NO	Competitive Bidding	Feb. 25, 2022	Mar. 17, 2022	Mar. 22, 2022	Mar. 23, 2022	GoP	57,898,929.33	-	57,898,929.33	Construction of Road Slope Protection Structure
22DE0114 P00604334LZ	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Asset Preservation Program, Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide - Tertiary Roads, Bauan-Mabini Rd - K0166+225 - K0166+265, K0176+835 - K0176+877, K0177+173 - K0177+220	Construction Section	NO	Competitive Bidding	Feb. 25, 2022	Mar. 17, 2022	Mar. 22, 2022	Mar. 23, 2022	GoP	49,000,000.00	-	49,000,000.00	Construction of Road Slope Protection Structure
22DE0115 P00634761LZ	CONVERGENCE AND SPECIAL SUPPORT PROGRAM, Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP), Access Road Leading to Laurel Forest Park, Brgy. Laurel, Mabini, Batangas	Construction Section	NO	Competitive Bidding	Feb. 25, 2022	Mar. 17, 2022	Mar. 22, 2022	Mar. 23, 2022	GoP	29,400,000.00	-	29,400,000.00	Construction of Concrete Road
22DE0116 P00631281LZ	CONVERGENCE AND SPECIAL SUPPORT PROGRAM, Sustainable Infrastructure Projects Alleviating Gaps (SIPAG), Flood Mitigation Structures protecting Public Infrastructures/Facilities, Construction of Flood Control at Brgy. Solo, Mabini, Batangas	Construction Section	NO	Competitive Bidding	Feb. 25, 2022	Mar. 17, 2022	Mar. 22, 2022	Mar. 23, 2022	GoP	19,600,000.00	-	19,600,000.00	Construction of Flood Mitigation Structure

	I	T T	T		Sche	dule for Each Pi	rocurement Acti	vity		E	stimated Budget (I	PhP)	
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Po sting of IB/REI	Submission/O pening of Bids		Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
22DE0117 P00603827LZ	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Asset Preservation Program, Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads - Tertiary Roads, Bauan-Mabini Rd - K0151 + 879 - K0152 + 150	Construction Section	NO	Competitive Bidding	Feb. 25, 2022	Mar. 17, 2022	Mar. 22, 2022	Mar. 23, 2022	GoP	9,528,540.00	-	9,528,540.00	Reconstruction to Concrete Pavement
22DE0118	Concreting of Brgy. Malabrigo FMR, Brgy. Malabrigo, Lobo, Batangas	Construction Section	NO	Competitive Bidding	Feb. 25, 2022	Mar. 17, 2022	Mar. 22, 2022	Mar. 23, 2022	GoP	14,925,000.00	-	14,925,000.00	Concreting of Road
22DE0119	Concreting of Brgy. Apar FMR, Brgy. Apar, Lobo, Batangas	Construction Section	NO	Competitive Bidding	Feb. 25, 2022	Mar. 17, 2022	Mar. 22, 2022	Mar. 23, 2022	GoP	11,940,000.00	-	11,940,000.00	Concreting of Road
22DE0120	Concreting of Brgy. Bignay FMR, Brgy. Bignay, Lobo, Batangas	Construction Section	NO	Competitive Bidding	Feb. 25, 2022	Mar. 17, 2022	Mar. 22, 2022	Mar. 23, 2022	GoP	11,940,000.00	-	11,940,000.00	Concreting of Road

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			T T		Sche	dule for Each P	rocurement Acti	vity		E	stimated Budget (I	PhP)	
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Po sting of IB/REI	Submission/O pening of Bids		Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
22DE0121	Concreting of Purok 3, Brgy. Bilogo FMR, Brgy. Bilogo, Batangas City, Batangas	Construction Section	NO	Competitive Bidding	Feb. 25, 2022	Mar. 17, 2022	-	-	GoP	11,940,000.00	-	11,940,000.00	Concreting of Road Cancelled per BAC Resolution No. CW- 05-06-2022 dated May 6, 2022 BAC RESOLUTION DECLARING FAILURE OF BIDDING DUE TO APPROVED SITE MODIFICATION CAUSED BY RIGHT-OF-WAY (ROW) ISSUE AND DELETION IN CIVIL WORKS APPLICATION AND TO NOTIFY THE COMMISSION ON AUDIT REGARDING THIS RESOLUTION
22DE0122	Opening and Concreting of Brgy. Manalupang FMR, Brgy. Manalupang, Bauan, Batangas	Construction Section	NO	Competitive Bidding	Feb. 25, 2022	Mar. 17, 2022	Mar. 22, 2022	Mar. 23, 2022	GoP	9,950,000.00	-	9,950,000.00	Concreting of Road
22DE0123	Opening and Concreting of Brgy. San Antonio FMR, Brgy. San Antonio, San Luis, Batangas	Construction Section	NO	Competitive Bidding	Feb. 25, 2022	Mar. 17, 2022	Mar. 22, 2022	Mar. 23, 2022	GoP	9,950,000.00	-	9,950,000.00	Concreting of Road
22DE0124	Opening and Concreting of Brgy. San Vicente FMR, Brgy. San Vicente, Bauan, Batangas	Construction Section	NO	Competitive Bidding	Feb. 25, 2022	Mar. 17, 2022	Mar. 22, 2022	Mar. 23, 2022	GoP	9,950,000.00	-	9,950,000.00	Concreting of Road

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		T T			Sche	dule for Each Pi	ocurement Acti	vity		E	stimated Budget (F	PhP)	
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Po sting of IB/REI	Submission/O pening of Bids		Contract Signing	Source of Funds	Total	MOOE	රීග	Remarks (brief description of Project)
22DE0125 P00640252LZ	CONVERGENCE AND SPECIAL SUPPORT PROGRAM, Basic Infrastruture Program (BIP), Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities, Construction of Road, Barangay Mahacot Kanluran, Batangas City, Batangas	Construction Section	NO	Competitive Bidding	Feb. 25, 2022	Mar. 18, 2022	Mar. 22, 2022	Mar. 23, 2022	GoP	49,500,000.00	-	49,500,000.00	Construction of Road with Stope Protection
22DE0126 P00640844LZ	CONVERGENCE AND SPECIAL SUPPORT PROGRAM, Basic Infrastructure Program (BIP), Multi- Purpose Buildings/Facilities to support Social Services, Construction of Multi- Purpose Facility, Brgy. Poblacion, Mabini, Batangas	Construction Section	NO	Competitive Bidding	Feb. 25, 2022	Mar. 18, 2022	Mar. 22, 2022	Mar. 23, 2022	GoP	29,700,000.00	-	29,700,000.00	Construction of Multi Purpose Building
22DE0127 P00640841LZ	CONVERGENCE AND SPECIAL SUPPORT PROGRAM, Basic Infrastructure Program (BIP), Multi- Purpose Buildings/Facilities to support Social Services, Construction of Multi- Purpose Building, Talaga Proper, Mabini, Batangas	Construction Section	NO	Competitive Bidding	Feb. 25, 2022	Mar. 18, 2022	Mar. 22, 2022	Mar. 23, 2022	GoP	24,750,000.00	-	24,750,000.00	Construction of Multi Purpose Building
22DE0128 P00640842LZ	CONVERGENCE AND SPECIAL SUPPORT PROGRAM, Basic Infrastructure Program (BIP), Multi- Purpose Buildings/Facilities to support Social Services, Construction of Multi- Purpose Building, Tingloy, Batangas	Construction Section	NO	Competitive Bidding	Feb. 25, 2022	Mar. 18, 2022	Mer. 22, 2022	Mar. 23, 2022	GoP	24,750,000.00	-	24,750,000.00	Construction of Multi Purpose Building
22DE0129 P00640834LZ	CONVERGENCE AND SPECIAL SUPPORT PROGRAM, Basic Infrastructure Program (BIP), Multi- Purpose Buildings/Facilities to support Social Services, Construction of Multi- Purpose Building, Barangay Boboy, San Luis, Batangas	Construction Section	NO	Competitive Bidding	Feb. 25, 2022	Mar. 19, 2022	Mar. 22, 2022	Mar. 23, 2022	GoP	19,800,000.00	-	19,800,000.00	Construction of Multi Purpose Building

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Po sting of IB/REI	Submission/O pening of Bids		Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
22DE0130 P00640838LZ	CONVERGENCE AND SPECIAL SUPPORT PROGRAM, Basic Infrastructure Program (BIP), Multi- Purpose Buildings/Facilities to support Social Services, Construction of Multi- Purpose Building (New Mabini Fire Station Building), Mabini, Batangas	Construction Section	NO	Competitive Bidding	Feb. 25, 2022	Mar. 18, 2022	Mar. 22, 2022	Mar. 23, 2022	GoP	16,830,000.00	-	16,830,000.00	Construction of Multi Purpose Building
22DE0131 P00636438LZ	CONVERGENCE AND SPECIAL SUPPORT PROGRAM, Construction/Improvement of Various Infrastructures in Support of National Security (Tatag ng Imprastraktura para sa Kapayapaan at Seguridad Program - TIKAS), Construction of Multi-Purpose Building (Coast Guard Southern Tagalog District Headquarters Building), Barangay Sta. Clara, Batangas City	Construction Section	NO	Competitive Bidding	Feb. 25, 2022	Mar. 18, 2022	Mar. 22, 2022	Mar. 23, 2022	GoP	14,700,000.00	-	14,700,000.00	Construction of Multi Purpose Building
22DE0132 P00640843LZ	CONVERGENCE AND SPECIAL SUPPORT PROGRAM, Basic Infrastructure Program (BIP), Multi- Purpose Buildings/Facilities to support Social Services, Construction of Multi- Purpose Facility at the Mabini Public Market, Phase III, Mabini, Batangas	Construction Section	NO	Competitive Bidding	Feb. 25, 2022	Mar. 18, 2022	Mar. 22, 2022	Mar. 23, 2022	GoP	9,900,000.00	-	9,900,000.00	Construction of Public Market
22DE0133 P00640839LZ	CONVERGENCE AND SPECIAL SUPPORT PROGRAM, Basic Infrastructure Program (BIP), Multi- Purpose Buildings/Facilities to support Social Services, Construction of Multi- Purpose Building, Phase 2, Mabini, Batangas	Construction Section	NO	Competitive Bidding	Feb. 25, 2022	Mar. 18, 2022	Mar. 22, 2022	Mar. 23, 2022	GoP	4,950,000.00	-	4,950,000.00	Construction of Public Market
22DE0134 P00609342LZ	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Asset Preservation Program, Rehabilitation/ Reconstruction/Upgrading of Damaged Paved Roads – Tertiary Roads, Bauan-Mabini Rd – K0174+000 – K0174+945, K0175+100 – K0175+300, K0175+700 – K0176+000, K0176+200 – K0176+785	Construction Section	NO	Competitive Bidding	May. 12, 2022	May. 31, 2022	Jun. 06, 2022	Jun. 07, 2022	GoP	67,550,000.00	-	67,550,000.00	Reconstruction of Concrete Pavement

		T			Sche	dule for Each Pr	ocurement Acti	vity		E	stimated Budget (F	PhP)	
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Po sting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	Remarks (brief description of Project)
22DE0135 P00640891LZ	CONVERGENCE AND SPECIAL SUPPORT PROGRAM – Basic Infrastructure Program (BIP), Multi- Purpose Buildings/ Facilities to support Social Services, Construction of Multi- Purpose Building (Legislative Building), Mabini, Batangas	Construction Section	NO	Competitive Bidding	May. 12, 2022	May. 31, 2022	-	-	GoP	39,600,000.00	-	39,600,000.00	Construction of Multi-Purpose Building Pending on Award, waiting for the release of fund
22DE0136	71x Special Maintenance – Drainage Maintenance – Repair/Maintenance of Drainage Structures along Palico- Balayan-Batangas Road, K0149+962 to K0149+980 LS	Maintenace Section	NO	Competitive Bidding	May. 12, 2022	May. 31, 2022	Jun. 06, 2022	Jun. 07, 2022	GoP	1,515,000.00	1,515,000.00	-	Repair of Drainage Structures
22DE0137	Roadside Maintenance – Erosion Control – Other Roadside Maintenance – Repair/Rehabilitation of Roadside Structure along Batangas-Quezon Road	Maintenace Section	NO	Competitive Bidding	May. 12, 2022	May. 31, 2022	Jun. 06, 2022	Jun. 07, 2022	GoP	785,000.00	785,000.00	-	Repair/Rehabilitation of Stone Masonry
	Opening and Concreting of Brgy. Tulo FMR, Brgy. Tulo, Batangas City, Batangas	Construction Section	NO	Competitive Bidding	Jun. 02, 2022	Jun. 21, 2022	Jun. 27, 2022	Jun. 28, 2022	GoP	11,940,000.00	,	11,940,000.00	Concreting of Road
	Rehabilitation of Riverwall along Tibig River, Brgy. Talahib Pandayan, Batangas City, Batangas	Construction Section	NO	Competitive Bidding	Jun. 09, 2022	Jun. 28, 2022	Jul. 04, 2022	Jul. 05, 2022	GoP	1,500,000.00	1,500,000.00		Rehabilitation of Stone Masonry

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Po sting of IB/REI			Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
21DE0167	Rehabilitation of Intermittent Obstructed Sections of Bauan-Mabini- Circumferential Road K0150+900 to K0176+300	Construction Section	NO -	Competitive Bidding	Jan. 05, 2022	Jan. 25, 2022	Jan. 31, 2022	Feb. 02, 2022	GoP	554,875.00	554,875.00	-	Removal of Debris
21DE0168	Concreting of San Agustin to Brgy. San Pedro FMR, Brgy. San Agustin and Brgy. San Pedro, Bauan, Batangas	Construction Section	NO	Competitive Bidding	Apr. 27, 2022	May. 17, 2022	Jun. 08, 2022	Jun. 09, 2022	GoP	19,900,000.00	÷	19,900,000.00	Concreting of Road

Prepared by:

ERIZA B. ZARASPE Head, BAC Secretariat Noted by:

ARIELV. ARMEDILLA
BAC Chairperson

Approved by:

SONIA D. FAGLICAUAN
District Engineer

DPWH Batangas II Updated Annual Procurement Plan for FY 2022 Consultancy Projects

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
22CSDC01	Consulting Services for the Preliminary and Detailed Engineering (PDE) Activities of various Bridges under Batangas II District Engineering Office	Planning and Design Section	No	Competitive Bidding	Aug. 22, 2022	Sep. 19, 2022	Oct. 04, 2022	Oct. 05, 2022	GoP	2,500,000.00	-	2,500,000.00	Preliminary Detailed Engineering
22CSDC02	Consulting Services for the Geotechnical Investigation for various Roads and Bridges under Batangas II District Engineering Office	Planning and Design Section	No	Competitive Bidding	Aug. 22, 2022	Sep. 19, 2022	Oct. 04, 2022	Oct. 05, 2022	GoP	3,000,000.00	ı	3,000,000.00	Geotechnical Investigation
22CSDC03	Consulting Services for the Detailed Engineering Design, including Topographic/Hydrographic and Hydraulics Analysis of Various Flood Control Projects and Building Projects under Batangas II District Engineering Office	Planning and Design Section	No	Competitive Bidding	Aug. 22, 2022	Sep. 19, 2022	Oct. 04, 2022	Oct. 05, 2022	GoP	3,000,000.00	-	3,000,000.00	Detailed Engineering Design

Prepared by:

Noted by:

BAC Chairperson

Approved by

DPWH Batangas II Updated Annual Procurement Plan for FY 2022 Goods and Services

	T T		T		Sc	hedule for Each P	rocurement Activi	ty		E	stimated Budget (Ph	P)	
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Po sting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
22GDE0001	Supply & Delivery of Asphalt Kettle with Melter Applicator for Maintenance Works of DPWH Batangas II DEO	Maintenance Section	NO	Competitive Bidding	May. 11, 2022	May. 31, 2022	Jun. 06, 2022	Jun. 07, 2022	GoP	2,310,000.00	2,310,000.00	-	Supply & Delivery of Asphalt Kettle with Melter Applicator
21GDE0003	Supply, Delivery and Installation of Structured Network Cabling, IT Equipment, DCP and eNGAS/eBUDGET Server in DPWH Batangas II DEO	Maintenance Section	NO	Competitive Bidding	May. 11, 2022	-	-	-	GoP	5,000,000.00	5,000,000.00	-	Supply, Delivery and Installation of Structured Network Cabling, IT Equipment, DCP and eNGAS/eBUDGET Server Cancelled with BAC Resolution No. G-2022-001 dated May 17, 2022 BAC RESOLUTION DECLARING THE CANCELLATION OF PROCUREMENT ACTIVITIES(Pre-Bid Conference, Submission and Opening of Bids) and Bid Bulletin No. G-05-17-2021 dated May 17, 2021 NOTICE OF CANCELLATION OF PROCUREMENT ACTIVITIES FOR CONTRACT ID NO. 21GDE0003
21GDE0004	Supply, Delivery and Installation of IT Equipment and eNGAS/eBUDGET Server in DPWH Batangas II DEO	Finance Section	NO	Competitive Bidding	May. 27, 2022	Jun. 21, 2022			GoP	1,949,800.00	1,949,800.00	-	Supply, Delivery and Installation of IT Equipment and eNGAS/eBUDGET Server On-going post-qualification
2022-SG-001	Supply & Delivery of Parts and Lubricants of Service Vehicles (Plate No. SAA-6451, SAA-6452, A1-D455,and B1- X883)	Batangas II DEO	NO	NP-53.9 - Small Value Procurement	Mar. 10, 2022	Mar. 15, 2022	Mar. 21, 2022	Mar. 22, 2022	GoP	140,805.00	140,805.00	-	Supply & Delivery of Parts and Lubricants of Service Vehicles

					Sc	hedule for Each P	rocurement Activi	ty		E	stimated Budget (Ph	P)	
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Po sting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
2022-SG-002	Supply and Delivery of Asphalt Coldmix for the Emergency Repair/Maintenance of Various National Roads of Batangas 2nd DEO	Maintenance Section	NO	NP-53.9 - Small Value Procurement	Mar. 14, 2022	Mar. 17, 2022	Mar. 23, 2022	Mar. 24, 2022	GoP	406,875.00	406,875.00	-	Supply and Delivery of Asphalt Coldmix for the Emergency Repair/Maintenance
2022-SG-003	Supply & Delivery of Jackhammer for the Repair and Maintenance Activities of DPWH Batangas 2nd DEO	Maintenance Section	NO	NP-53.9 - Small Value Procurement	Mar. 14, 2022	Mar. 17, 2022	Mar. 23, 2022	Mar. 24, 2022	GoP	199,500.00	199,500.00	-	Supply & Delivery of Jackhammer for the Repair and Maintenance Activities
2022-SG-004	Purchase of 1 piece L-Type Executive Table, Lynor Brown for use in the Visitor's Quarter, this District Office	Batangas II DEO	NO	NP-53.9 - Small Value Procurement	Mar. 13, 2022	Mar. 17, 2022	Mar. 23, 2022	Mar. 24, 2022	GoP	49,900.00	-	49,900.00	Purchase of 1 piece L-Type Executive Table, Lynor Brown
2022-SG-005	Supply and Delivery of Thermoplastic Materials for the Repainting of EdgeLines, Center Lines and Pedestrian Lanes along Various National Roads of Batangas 2nd DEO(for the Second Quarter	Maintenance Section	NO	NP-53.9 - Small Value Procurement	Mar. 14, 2022	Mar. 17, 2022	Mar. 23, 2022	Mar. 24, 2022	GoP	350,306.45	350,306.45		Supply and Delivery of Thermoplastic Materials for the Repainting of EdgeLines, Center Lines and Pedestrian Lanes

					Schedule for Each Procurement Activity			ty		Estimated Budget (PhP)				
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Po sting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)	
2022-SG-006	Supply and Delivery of Concrete Joint Sealant and Penetration Asphalt for the Repair/Maintenance of Various National Roads of Batangas 2nd DEO (for the Second Quarterof FY 2022)	Maintenance Section	NO	NP-53.9 - Small Value Procurement	Mar. 14, 2022	Mar. 17, 2022	Mar. 23, 2022	Mar. 24, 2022	GoP	353,850.00	353,850.00	-	Supply and Delivery of Concrete Joint Sealant and Penetration Asphalt for the Repair/Maintenance	
2022-SG-007	Purchase of Customized legal size binder for the uniform filing system of all sections and units of DPWH, this District Office	Batangas II DEO	NO.	NP-53.9 - Small Value Procurement	Mar. 17, 2022	Mar. 21, 2022	Mar. 25, 2022	Mar. 28, 2022	GoP	498,000.00	-	498,000.00	Purchase of Customized legal size binder for the uniform filing system	
2022-SG-008	Supply and Delivery of Tools and Materials for Various Maintenance Activities of DPWH Batangas II DEO	Maintenance Section	NO	NP-53.9 - Small Value Procurement	Mar. 17, 2022	Mar. 21, 2022	Mar. 25, 2022	Mar. 28, 2022	GoP	50,400.00	50,400.00	-	Supply and Delivery of Tools and Materials for Various Maintenance Activities	
2022-SG-008A	Supply and Delivery of Early Device System (Tsunami/Seismic Alarm) for Emergency Preparedness of DPWH - Batangas II DEO	Maintenance Section	NO	NP-53.9 - Small Value Procurement	Mar. 29, 2022	Apr. 01, 2022	Apr. 07, 2022	Apr. 08, 2022	GoP	831,600.00	831,600.00	-	Supply and Delivery of Early Device System (Tsunami/Seismic Alarm) for Emergency Preparedness	
2022-SG-009	Supply and Delivery of various toners to be used in the KYOCERA Digital Copiers of DPWH Batangas II DEO	Batangas II DEO	NO	NP-53.9 - Small Value Procurement	Mar. 17, 2022	Mar. 21, 2022	Mar. 25, 2022	Mar. 28, 2022	GoP	378,720.00	-	378,720.00	Supply and Delivery of various toners to be used in the KYOCERA Digital Copiers	

						Schedule for Each Procurement Activity				Estimated Budget (PhP)			
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Po sting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
2022-SG-010	Supply and delivery of parts and lubricants for maintenance of various servicevehicles of DPWH - Batangas II DEO	Maintenance Section	NO	NP-53.9 - Small Value Procurement	Apr. 12, 2022	Apr. 18, 2022	Apr. 22, 2022	Apr. 25, 2022	GoP	770,259.00	770,259.00	F	Supply and delivery of parts and lubricants for maintenance
2022-SG-011	Supply and delivery of construction materials for the Routine and Emergency Repair and Maintenance of various national roads of DPWH - Batangas II DEO	Maintenance Section	NO	NP-53.9 - Small Value Procurement	Apr. 19, 2022	Apr. 25, 2022	Apr. 29, 2022	May. 02, 2022	GoP	246,330.00	246,330.00	-	Supply and delivery of construction materials for the Routine and Emergency Repair and Maintenance
2022-SG-012	Team Building 2022 of DPWH - Batangas II District Engineering Office	Batangas II DEO	NO	NP-53.9 - Small Value Procurement	Apr. 19, 2022	Apr. 25, 2022	Apr. 28, 2022	Apr. 29, 2022	GoP	370,000.00	-	370,000.00	Team Building 2022
2022-SG-013	Purchase of Android TV 43 inches 2021 year model to be used in DPWH - Batangas II DEO	Batangas II DEO	NO	NP-53.9 - Small Value Procurement	Apr. 19, 2022	Apr. 25, 2022	Apr. 28, 2022	Apr. 29, 2022	GoP	55,000.00	-	55,000.00	Purchase of Android TV 43 inches 2021 year model
2022-SG-014	Purchase of Various T-shirt To be used by the participants in the Team Building activities of DPWH - Batangas II District Engineering Office	Batangas II DEO	NO	NP-53.9 - Small Value Procurement	Apr. 19, 2022	Apr. 25, 2022	Apr. 28, 2022	Apr. 29, 2022	GoP	84,145.00	-	84,145.00	Purchase of Various T-shirt To be used by the participants in the Team Building activities

					Sc	hedule for Each P	rocurement Activi	ty		E	stimated Budget (Ph	P)	
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Po sting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
2022-SG-015	Supply and delivery of Working Uniforms/Gears for the Maintenance Crew and other various materials for maintenance activities of DPWH, this District Office	Maintenance Section	NO	NP-53.9 - Small Value Procurement	Apr. 19, 2022	Apr. 25, 2022	Apr. 29, 2022	May. 02, 2022	GoP	301,008.75	301,008.75	-	Supply and delivery of Working Uniforms/Gears for the Maintenance Crew and other
2022-SG-016	Purchase of 1 unit ACU 3.0TR Floor Standing Inverter with complete installation to be installed in the Office of the Planning and Design Section, this District Office	Batangas II DEO	NO	NP-53.9 - Small Value Procurement	May. 13, 2022	May. 18, 2022	May. 24, 2022	May. 25, 2022	GoP	198,500.00	1	198,500.00	Purchase of 1 unit ACU 3.0TR Floor Standing Inverter with complete installation
2022-SG-017	Supply and delivery of various signages along various national roads of Batangas 2nd DEO	Maintenance Section	NO	NP-53.9 - Small Value Procurement	May. 13, 2022	May. 18, 2022	May. 24, 2022	May. 25, 2022	GoP	402,404.10	402,404.10	-	Supply and delivery of various signages
2022-SG-018	Supply and delivery of Barracks, Furnitures/Fixtures & Appliances for the Personnel of the Dredging Operations of Waterways in Brgy. Sta. Clara, Batangas City	Maintenance Section	NO	NP-53.9 - Small Value Procurement	May. 25, 2022	May. 30, 2022	Jun. 03, 2022	Jun. 06, 2022	GoP	367,500.00	367,500.00	-	Supply and delivery of Barracks, Furnitures/Fixtures & Appliances for the Personnel of the Dredging Operations of Waterways
2022-SG-019	Repair/Maintenance (Cleaning and Repair of airconditioning system) of one (1) unit MITSUBISHI L300 FB Van with DPWH Property No. H1-6103 (Plate No. SAA-6451) utilized by the Planning and Design Section this District Office	Planning and Design Section	NO	NP-53.9 - Small Value Procurement	Jun. 08, 2022	Jun. 13, 2022	Jun. 17, 2022	Jun. 20, 2022	GoP	24,600.00	24,600.00	-	Repair/Maintenance (Cleaning and Repair of airconditioning system)

					So	hedule for Each P	rocurement Activi	ty		E	stimated Budget (Ph	P)	
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)		Advertisement/Po sting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
2022-SG-020	Calibration of Surveying Instrument utilized by the Planning and Design Section, this Disrict Office	Planning and Design Section	NO	NP-53.9 - Small Value Procurement	Jun. 08, 2022	Jun. 13, 2022	Jun. 17, 2022	Jun. 20, 2022	GoP	20,000.00	20,000.00	-	Calibration of Surveying Instrument

Prepared by:

ERIZA B. ZARASPE Head, BAC Secretariat Noted by:

BAC Chairperson

Approved by: