

Indicative Annual Procurement Plan FY 2020
(Civil Works, Goods and Services, and
Consulting Services)

Bacolod City District Engineering Office

INDICATIVE ANNUAL PROCUREMENT PLAN BASED ON NEP FY2020

Standard Coding (Proc./ Cont. ID)	Procurement Project		PMO / IU	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Project)
	Contract Name	End-user				Advt./Posting of IB	Submittal/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20GO0001	Construction of Drainage Structure along Road - along Bacolod-Sn Carlos Rd (S00093NR) K0010 + 079 - K0011 + 019, K0011 + 207 - K0013 + 580	DPWH	Yes	Competitive Bidding	09/24/2019	10/14/2019	1/17/2020	1/24/2020	FY 2020 NEP	35,000,000.00				
20GO0002	Construction of Drainage Structure along Road - along Bacolod South Rd (S00132NR) K0001 + 000 - K0001 + 160	DPWH	Yes	Competitive Bidding	09/24/2019	10/14/2019	1/17/2020	1/24/2020	FY 2020 NEP	5,000,000.00				
20GO0003	Construction of Drainage Structure along Road - along Bacolod-City Bdry Rd (S00096NR) K0001 + 704 - K0002 + 494	DPWH	Yes	Competitive Bidding	09/24/2019	10/14/2019	1/17/2020	1/24/2020	FY 2020 NEP	8,000,000.00				
20GO0004	Off-Carriageway Improvement: Shoulder Paving / Construction - along Lizares Ave (S00111NR) K0002 + (-081) - K0002 + 370	DPWH	Yes	Competitive Bidding	09/24/2019	10/14/2019	1/17/2020	1/24/2020	FY 2020 NEP	4,059,000.00				
20GO0005	Off-Carriageway Improvement: Shoulder Paving / Construction - along Lacson St (S00114NR) K0001 + (-143) - K0001 + 915	DPWH	Yes	Competitive Bidding	09/24/2019	10/14/2019	1/17/2020	1/24/2020	FY 2020 NEP	9,594,000.00				
20GO0006	Off-Carriageway Improvement: Shoulder Paving / Construction - along Sum-ag-Abuanan Rd (S00117NR) K0010 + (-346) - K0010 + 825	DPWH	Yes	Competitive Bidding	09/26/2019	10/16/2019	1/17/2020	1/24/2020	FY 2020 NEP	10,539,000.00				
20GO0007	Construction of Revetment with Floodwall along Lupit River, Phase 4, Bacolod City	DPWH	Yes	Competitive Bidding	09/26/2019	10/16/2019	1/17/2020	1/24/2020	FY 2020 NEP	29,000,000.00				
20GO0008	Construction of Revetment with Floodwall in Magsungay River, Phase 4, Bacolod City	DPWH	Yes	Competitive Bidding	09/24/2019	10/14/2019	1/20/2020	1/24/2020	FY 2020 NEP	32,800,000.00				
20GO0009	Construction of Flood Control Structure, Brgy. Pahanocoy, Phase 2, Bacolod City	DPWH	Yes	Competitive Bidding	09/26/2019	10/14/2019	1/17/2020	1/24/2020	FY 2020 NEP	35,000,000.00				
20GO0010	Construction of Revetment with Floodwall in Solum Creek, Bacolod City	DPWH	Yes	Competitive Bidding	09/26/2019	10/14/2019	1/17/2020	1/24/2020	FY 2020 NEP	20,000,000.00				
20GO0011	Construction of Revetment with Floodwall in Vito Creek, Bacolod City	DPWH	Yes	Competitive Bidding	09/30/2019	10/21/2019	1/17/2020	1/24/2020	FY 2020 NEP	12,000,000.00				
20GO0012	Construction of Revetment with Floodwall in Catmon Creek	DPWH	Yes	Competitive Bidding	09/30/2019	10/21/2019	1/17/2020	1/24/2020	FY 2020 NEP	9,000,000.00				
20GO0013	Preventive Maintenance of Road: Asphalt Overlay - along Bacolod North Rd (S00078NR) K0000 + 440 - K0000 + 500	DPWH	Yes	Competitive Bidding	09/30/2019	10/21/2019	1/17/2020	1/24/2020	FY 2020 NEP	1,300,000.00				
20GO0014	Preventive Maintenance of Road: Asphalt Overlay - along Bacolod South Rd (S00132NR) K0000 + 000 - K0000 + 464	DPWH	Yes	Competitive Bidding	09/30/2019	10/21/2019	1/17/2020	1/24/2020	FY 2020 NEP	10,052,000.00				

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					Advt./Posting of IB	Submittal/ Opening of Bids	Notice of Award	Contract Signing		Total	MDOE	CO	
20GO0015	Preventive Maintenance of Road: Asphalt Overlay - along Bacolod Circumferential Rd (S001301NR) K0003 + (-071) - K0003 + 575	DPWH	Yes	Competitive Bidding	09/30/2019	10/21/2019	1/17/2020	1/24/2020	FY 2020 NEP	20,991,000.00			
20GO0016	Preventive Maintenance of Road: Asphalt Overlay - along Sto Nifon-Banago Rd (North) (S001011NR) K0001 + 231 - K0001 + 734	DPWH	Yes	Competitive Bidding	10/01/2019	10/21/2019	1/17/2020	1/24/2020	FY 2020 NEP	7,485,000.00			
20GO0017	Preventive Maintenance of Road: Asphalt Overlay - along Bacolod-City Bdry Rd (S00056NR) K0010 + 688 - K0011 + 000, K0011 + 596 - K0012 + 000	DPWH	Yes	Competitive Bidding	10/01/2019	10/21/2019	1/17/2020	1/24/2020	FY 2020 NEP	15,680,000.00			
20GO0018	Preventive Maintenance of Road: Asphalt Overlay - along East Capitol Rd (S00109NR) Chainage 000 - Chainage 201	DPWH	Yes	Competitive Bidding	10/01/2019	10/21/2019	1/17/2020	1/24/2020	FY 2020 NEP	4,354,000.00			
20GO0019	Off-Carriageway Improvement: Shoulder Paving / Construction - along Bacolod South Rd (S00132NR) K0000 + 000 - K0004 + 085, (S00133NR) K0005 + (-915) - K0005 + 298	DPWH	Yes	Competitive Bidding	10/01/2019	10/21/2019	1/17/2020	1/24/2020	FY 2020 NEP	41,297,000.00			
20GO0020	Off-Carriageway Improvement: Shoulder Paving / Construction - along Bacolod Circumferential Rd (S00097NR) K0003 + 299 - K0003 + 325 (S00130NR) K0003 + (-053) - K0003 + 026, K0003 + (-543) - K0003 + (-071), K0003 + 028 - K0003 + 238, K0003 + 254 - K0004 + 801, K0004 + 816 - K0004 + 817, K0006 + 045 - K0006 + 395, K0007 + 605 - K0009 + 682, K0009 + 732 - K0009 + 750	DPWH	Yes	Competitive Bidding	10/01/2019	10/21/2019	1/17/2020	1/24/2020	FY 2020 NEP	66,474,000.00			
20GO0021	Off-Carriageway Improvement: Shoulder Paving / Construction - along Bacolod-City Bdry Rd (S00096NR) K0001 + (-482) - K0001 + (-474), K0001 + 204 - K0001 + 224, K0002 + 000 - K0002 + 494, K0007 + 000 - K0007 + 907, K0010 + 570 - K0012 + 090	DPWH	Yes	Competitive Bidding	10/03/2019	10/23/2019	1/20/2020	1/27/2020	FY 2020 NEP	35,487,000.00			
20GO0022	Off-Carriageway Improvement: Shoulder Paving / Construction - along Cottage Rd (S00110NR) Chainage 011 - Chainage 077, Chainage 077 - Chainage 269	DPWH	Yes	Competitive Bidding	10/03/2019	10/23/2019	1/20/2020	1/27/2020	FY 2020 NEP	2,421,000.00			
20GO0023	Off-Carriageway Improvement: Shoulder Paving / Construction - along Plaza-Capitol Rd (S00112NR) K0001 + 125 - K0001 + 300	DPWH	Yes	Competitive Bidding	10/03/2019	10/23/2019	1/20/2020	1/27/2020	FY 2020 NEP	1,900,000.00			
20GO0024	Construction of Retention Wall with Floodwall including Improvement of Riverbank (with Esplanade) along Mandagan River, Bacolod City	DPWH	Yes	Competitive Bidding	10/03/2019	10/23/2019	1/20/2020	1/27/2020	FY 2020 NEP	28,152,000.00			
20GO0025	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations: Hernaez Street leading to Murcia Proper and Mambukal Resort, Brgy. Manilingan, Bacolod City, Negros Occidental	DPWH	Yes	Competitive Bidding	10/03/2019	10/23/2019	1/20/2020	1/27/2020	FY 2020 NEP	52,000,000.00			
20GO0026	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations: Arcezo-Alegria Road leading Murcia Proper gateway to various Mountain Resort, Bacolod City, Negros Occidental	DPWH	Yes	Competitive Bidding	10/07/2019	10/28/2019	1/20/2020	1/27/2020	FY 2020 NEP	20,000,000.00			
20GO0027	Construction of Drainage Structure along Road - along Bacolod Circumferential Rd (S00097NR) K0009 + 652 - K0010 + 156	DPWH	No	Competitive Bidding	01/16/2020	2/6/2020	2/17/2020	2/27/2020	FY 2020 NEP	5,000,000.00			
20GO0028	Road Widening - along Bacolod Circumferential Rd (S00097NR) K0003 + 809 - K0003 + 840, K0008 + 755 - K0008 + 864	DPWH	No	Competitive Bidding	01/16/2020	2/6/2020	2/17/2020	2/27/2020	FY 2020 NEP	2,555,000.00			

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OFFICE OF THE DISTRICT ENGINEER
Zardonyx St., Brgy. Taculing, Bacolod City

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					Advt./Posting of IB	Subm./ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20G00029	Road Widening - along Bacolod-City Bdry Rd (S00096NR) K0001 + 224 - K0001 + 373, K0012 + 090 - K0012 + 152, K0012 + 272 - K0012 + 358, K0018 + 642 - K0019 + 586	DPWH	No	Competitive Bidding	01/16/2020	2/6/2020	2/17/2020	2/27/2020	FY 2020 NEP	62,692,000.00			
20G00030	Off-Carriageway Improvement: Shoulder Paving / Construction - along Bacolod-Sn Carlos Rd (S00093NR) K0010 + 079 - K0011 + 019, K0011 + 195 - K0013 + 580	DPWH	No	Competitive Bidding	01/16/2020	2/6/2020	2/17/2020	2/27/2020	FY 2020 NEP	30,123,000.00			
20G00031	Off-Carriageway Improvement: Shoulder Paving / Construction - along North Capitol Rd (S00103NR) Chainage 007 - Chainage 507	DPWH	No	Competitive Bidding	01/16/2020	2/6/2020	2/17/2020	2/27/2020	FY 2020 NEP	4,500,000.00			
20G00032	Off-Carriageway Improvement: Shoulder Paving / Construction - along South Capitol Rd (S00108NR) Chainage 008 - Chainage 502	DPWH	No	Competitive Bidding	01/16/2020	2/6/2020	2/17/2020	2/27/2020	FY 2020 NEP	4,446,000.00			
20G00033	Off-Carriageway Improvement: Shoulder Paving / Construction - along East Capitol Rd (S00109NR) Chainage 007 - Chainage 201	DPWH	No	Competitive Bidding	01/20/2020	2/10/2020	2/21/2020	3/2/2020	FY 2020 NEP	1,746,000.00			
20G00034	Construction of Revetment with Floodwall along Cabacavan River, Phase 4, Bacolod City	DPWH	No	Competitive Bidding	01/20/2020	2/10/2020	2/21/2020	3/2/2020	FY 2020 NEP	24,000,000.00			
20G00035	Construction of Revetment with Floodwall in Kabiguan Creek, Bacolod City	DPWH	No	Competitive Bidding	01/20/2020	2/10/2020	2/21/2020	3/2/2020	FY 2020 NEP	15,000,000.00			
20G00036	Construction of Revetment with Floodwall in Banago Creek, Phase 2, Bacolod City	DPWH	No	Competitive Bidding	01/20/2020	2/10/2020	2/21/2020	3/2/2020	FY 2020 NEP	35,000,000.00			
20G00037	Construction of DPWH Bacolod City District Engineering Office (Site Improvement), Barangay Taculing, Bacolod City	DPWH	Yes	Competitive Bidding	9/25/2019	10/14/2019	1/22/2020	1/29/2020	FY 2020 NEP	1,500,000.00			
20G00038	Road Widening/ rehabilitation/ Improvement GM. Cordova Ave. (BURI Road), Mandailagan, Bacolod City	DPWH	Yes	Competitive Bidding	9/26/2019	10/14/2019	1/22/2020	1/29/2020	FY 2020 NEP	100,000,000.00			
20G00039	Construction (Completion) of Multi-Purpose Building, Cabugwason Elementary School, Barangay Mansilingan, Bacolod City	DPWH	No	Competitive Bidding	01/20/2020	2/10/2020	2/21/2020	3/2/2020	FY 2020 NEP	500,000.00			
20G00040	Construction (Completion) of Multi-purpose Building, Francisco R. Flores Elementary School, Punta Taytay, Bacolod City	DPWH	Yes	Competitive Bidding	9/26/2019	10/14/2019	1/22/2020	1/29/2020	FY 2020 NEP	500,000.00			
20G00041	Construction of Multipurpose Building at Bacolod City, Negros Occidental National High School, Brgy. Taculing, Bacolod City, Negros Occidental	DPWH	No	Competitive Bidding	1/27/2020	2/17/2020	2/27/2020	3/9/2020	FY 2020 NEP	3,500,000.00			
20G00042	Construction of Multipurpose Building at Brgy. 10, Bacolod City, Negros Occidental	DPWH	No	Competitive Bidding	1/27/2020	2/17/2020	2/27/2020	3/9/2020	FY 2020 NEP	1,500,000.00			
20G00043	Construction of Multipurpose Building at Brgy. 14, Bacolod City, Negros Occidental	DPWH	Yes	Competitive Bidding	9/26/2019	10/14/2019	1/22/2020	1/29/2020	FY 2020 NEP	2,000,000.00			
20G00044	Construction of Multipurpose Building at Brgy. 29, Bacolod City, Negros Occidental	DPWH	Yes	Competitive Bidding	9/26/2019	10/14/2019	1/22/2020	1/29/2020	FY 2020 NEP	3,000,000.00			
20G00045	Construction of Multipurpose Building at Brgy. Alangilan, Bacolod City, Negros Occidental	DPWH	No	Competitive Bidding	1/27/2020	2/17/2020	2/27/2020	3/9/2020	FY 2020 NEP	1,000,000.00			
20G00046	Construction of Multipurpose Building at Brgy. Handumanan, Bacolod City, Negros Occidental	DPWH	No	Competitive Bidding	1/27/2020	2/17/2020	2/27/2020	3/9/2020	FY 2020 NEP	3,000,000.00			

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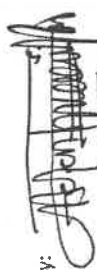
Standard Coding (Proc./ Cont. ID)	Procurement Project (Contract Name)	PMO / IU End- user	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Project)
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20GO0047	Construction of Multipurpose Building at Brgy. Mansilingan, Bacolod City, Negros Occidental	DPWH	No	Competitive Bidding	1/27/2020	2/17/2020	2/27/2020	3/9/2020	FY 2020 NEP	5,500,000.00			
20GO0048	Construction of Multipurpose Building at Brgy. Taculing, Bacolod City, Negros Occidental	DPWH	Yes	Competitive Bidding	9/26/2019	10/14/2019	1/22/2020	1/29/2020	FY 2020 NEP	2,500,000.00			
20GO0049	Construction of Multipurpose Building at Brgy. Villamonte, Bacolod City, Negros Occidental	DPWH	No	Competitive Bidding	1/28/2020	2/19/2020	2/28/2020	3/9/2020	FY 2020 NEP	7,000,000.00			
20GO0050	Construction of Multipurpose Building at Estefania Elementary School, Brgy. Estefania, Bacolod City, Negros Occidental	DPWH	No	Competitive Bidding	1/29/2020	2/19/2020	2/28/2020	3/9/2020	FY 2020 NEP	1,000,000.00			
20GO0051	Construction of Multi-Purpose Building, Estefania, Bacolod City, Negros Occidental	DPWH	No	Competitive Bidding	1/29/2020	2/19/2020	2/28/2020	3/9/2020	FY 2020 NEP	2,000,000.00			
20GO0052	Construction of Multi-Purpose Building, Kapisan Village, Vista Alegre, Bacolod City, Negros Occidental	DPWH	Yes	Competitive Bidding	9/27/2019	10/15/2019	1/24/2020	1/30/2020	FY 2020 NEP	2,500,000.00			
20GO0053	Construction of Multi-Purpose Building, Purok Cubay Melinda Home Owners, Barangay Villamonte, Bacolod City, Negros Occidental	DPWH	Yes	Competitive Bidding	9/27/2019	10/15/2019	1/24/2020	1/29/2020	FY 2020 NEP	2,000,000.00			
20GO0054	Construction of Multi-Purpose Building, St. Anne Carvic, Mandalagan, Bacolod City, Negros Occidental	DPWH	Yes	Competitive Bidding	9/27/2019	10/15/2019	1/24/2020	1/30/2020	FY 2020 NEP	2,500,000.00			
20GO0055	Rehabilitation of Multipurpose Building at Brgy. 16, Bacolod City, Negros Occidental	DPWH	Yes	Competitive Bidding	9/27/2019	10/15/2019	1/24/2020	1/30/2020	FY 2020 NEP	1,500,000.00			
20GO0056	Rehabilitation of Multipurpose Building at Brgy. 2, Bacolod City, Negros Occidental	DPWH	Yes	Competitive Bidding	9/27/2019	10/15/2019	1/24/2020	1/30/2020	FY 2020 NEP	1,000,000.00			
20GO0057	Rehabilitation of Multi-Purpose Building, Barangay 12, Bacolod City, Negros Occidental	DPWH	Yes	Competitive Bidding	9/27/2019	10/15/2019	1/24/2020	1/30/2020	FY 2020 NEP	1,000,000.00			
20GO0058	Rehabilitation of Multi-Purpose Building, Purok Active, Mandalagan, Bacolod City, Negros Occidental	DPWH	No	Competitive Bidding	9/26/2019	10/21/2019	1/24/2020	1/30/2020	FY 2020 NEP	500,000.00			
20GO0059	Rehabilitation of Multi-Purpose Building, Purok San Luis, Sum-ag, Bacolod City, Negros Occidental	DPWH	Yes	Competitive Bidding	9/27/2019	10/15/2019	1/24/2020	1/30/2020	FY 2020 NEP	500,000.00			
20GO0060	Rehabilitation of Multi-Purpose Building, Purok Villa Esperanza, Tangub, Bacolod City, Negros Occidental	DPWH	Yes	Competitive Bidding	9/27/2019	10/15/2019	1/24/2020	1/30/2020	FY 2020 NEP	500,000.00			
20GO0061	Rehabilitation of Multi-Purpose Building, Ramonito P. Marevilla Sr. National High School, Bacolod City, Negros Occidental	DPWH	No	Competitive Bidding	1/29/2020	2/19/2020	2/28/2020	3/9/2020	FY 2020 NEP	1,000,000.00			
20GO0062	Rehabilitation of Multi-Purpose Building, Tangub, Bacolod City, Negros Occidental	DPWH	Yes	Competitive Bidding	9/27/2019	10/15/2019	1/24/2020	1/30/2020	FY 2020 NEP	2,000,000.00			
20GO0063	Construction of Drainage System, Tangub, Bacolod City, Negros Occidental	DPWH	Yes	Competitive Bidding	9/27/2019	10/15/2019	1/24/2020	1/30/2020	FY 2020 NEP	2,500,000.00			
20GO0064	Construction of Drainage System, Villa Lucasan, Mandalagan, Bacolod City, Negros Occidental	DPWH	Yes	Competitive Bidding	9/26/2019	10/24/2019	1/24/2020	1/30/2020	FY 2020 NEP	3,000,000.00			
20GO0065	Rehabilitation of Drainage System, Bata, Bacolod City, Negros Occidental	DPWH	Yes	Competitive Bidding	9/27/2019	10/15/2019	1/24/2020	1/30/2020	FY 2020 NEP	4,000,000.00			
20GO0066	Construction of Road, Bacolod City, Negros Occidental	DPWH	No	Competitive Bidding	1/30/2020	2/20/2020	3/2/2020	3/12/2020	FY 2020 NEP	35,500,000.00			

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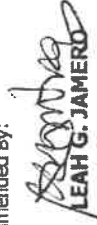
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20G00067	Construction of Road, Estefania, Bacolod City, Negros Occidental	DPWH	No	Competitive Bidding	1/30/2020	2/20/2020	3/2/2020	3/12/2020	2,000,000.00			
20G00068	Construction of Road, Purok Active, Mandalagan, Bacolod City, Negros Occidental	DPWH	No	Competitive Bidding	1/30/2020	2/20/2020	3/2/2020	3/12/2020	2,000,000.00			
20G00069	Construction of Bridge, Purok Lison, Barangay 1, Bacolod City, Negros Occidental	DPWH	No	Competitive Bidding	1/30/2020	2/20/2020	3/2/2020	3/12/2020	2,000,000.00			
20G00070	Construction of Water System II, Bacolod City, Negros Occidental	DPWH	No	Competitive Bidding	1/30/2020	2/20/2020	3/2/2020	3/12/2020	2,000,000.00			
20G00071	Construction of Water System (Level II)(Overhead Water Tank), Estefania Elementary School, Bacolod City, Negros Occidental	DPWH	Yes	Competitive Bidding	9/27/2019	10/21/2019	2/3/2020	2/11/2020	2,000,000.00			
20G00072	Construction of Water System (Level II)(Overhead Water Tank), Purok Active, Mandalagan, Bacolod City, Negros Occidental	DPWH	Yes	Competitive Bidding	9/27/2019	10/21/2019	2/3/2020	2/11/2020	2,000,000.00			
20G00073	Construction of Water System (Level II)(Overhead Water Tank), Purok Bantud, Pahanocoy, Bacolod City, Negros Occidental	DPWH	Yes	Competitive Bidding	9/27/2019	10/21/2019	2/3/2020	2/11/2020	2,000,000.00			
20G00074	Construction of Water System (Level II)(Overhead Water Tank), Purok Sagrado, Estefania, Bacolod City, Negros Occidental	DPWH	Yes	Competitive Bidding	9/27/2019	10/21/2019	2/3/2020	2/11/2020	2,000,000.00			

Prepared By:


HELEN S. ESPERANCILLA
Engineer III, Head-Procurement Staff

Recommended By:


LEAH G. JAMERO
BAC Chairperson

Approved By:


ABRAHAM C. VILLAREAL
District Engineer



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DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE DISTRICT ENGINEER
 Bacolod City District Engineering Office
 Bacolod City

INDICATIVE ANNUAL PROCUREMENT PLAN 2020
GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/End User	Is this an Early Procurement? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Total			Rk (Brief of Prog)
					Ads/Post of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMON OFFICE SUPPLIES	DPWH - Bacolod City DEO		Agency-to-Agency/Direct Contracting/ Shopping/ Small Value Procurement									
	1 st Quarter		Yes		4th Qtr CY 2019	4th Qtr CY 2019	1st Qtr CY 2020	1st Qtr CY 2020		3,688,887.11	205,343.35	3,483,543.76	
	2 nd Quarter		Yes		4th Qtr CY 2019	4th Qtr CY 2019	1st Qtr CY 2020	1st Qtr CY 2020	GAA 2020	451,646.00	-	451,646.00	
	3 rd Quarter		No		3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020		1,354,830.20	69,958.45	1,284,871.75	
	4 th Quarter		No		4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020		928,447.21	69,122.45	859,324.76	
										953,963.70	66,262.45	887,701.25	
	COMMON OFFICE DEVICES	DPWH - Bacolod City DEO		Shopping/ Small Value Procurement						102,080.00	-	102,080.00	
	1 st Quarter		No		1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020		32,400.00	-	32,400.00	
	2 nd Quarter		No		2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020	GAA 2020	22,000.00	-	22,000.00	
	3 rd Quarter		No		3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020		46,480.00	-	46,480.00	
	4 th Quarter		No		4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020		1,200.00	-	1,200.00	
	LABORATORY EQUIPMENT AND SUPPLIES	DPWH - Bacolod City DEO		Competitive Bidding						2,588,000.00	-	2,588,000.00	
	1 st Quarter		Yes		4th Qtr CY 2019	4th Qtr CY 2019	1st Qtr CY 2020	1st Qtr CY 2020	GAA 2020	2,588,000.00	-	2,588,000.00	
	2 nd Quarter									-	-	-	
	3 rd Quarter									-	-	-	
	4 th Quarter									-	-	-	
	FUEL, ADDITIVES AND LUBRICANTS	DPWH - Bacolod City DEO		Shopping Method/Small Value Procurement/ Competitive Bidding						7,053,652.32	1,747,400.00	5,306,252.32	
	1 st Quarter		Yes		4th Qtr CY 2019	4th Qtr CY 2019	1st Qtr CY 2020	1st Qtr CY 2020	GAA 2020	800,585.68	-	800,585.68	
	2 nd Quarter		Yes		4th Qtr CY 2019	4th Qtr CY 2019	1st Qtr CY 2020	1st Qtr CY 2020		2,391,681.69	572,700.00	1,818,981.69	
	3 rd Quarter		No		3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020		1,400,185.68	599,600.00	800,585.68	
	4 th Quarter		No		4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020		2,461,199.27	575,100.00	1,886,099.27	
				SUB-TOTAL						13,432,619.43	1,952,743.35	11,479,876.08	



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE DISTRICT ENGINEER
 Bacolod City District Engineering Office
 Bacolod City

INDICATIVE ANNUAL PROCUREMENT PLAN 2020
GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/End User	Is this as Early Procurement? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Total			Brief of Prog
					Ads/Post of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	VEHICLE REPAIR AND MAINTENANCE	DPWH - Bacolod City DEO								-	-	-	
	1 st Quarter									-	-	-	
	2 nd Quarter									-	-	-	
	3 rd Quarter									-	-	-	
	4 th Quarter									-	-	-	
	VEHICLE/EQUIPMENT PARTS AND ACCESSORIES	DPWH - Bacolod City DEO								1,322,330.00	310,330.00	1,012,000.00	
	1 st Quarter		No	Shopping Method/Small Value Procurement	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020		236,000.00	-	236,000.00	
	2 nd Quarter		No		2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020	GAA 2020	339,460.00	69,460.00	270,000.00	
	3 rd Quarter		No		3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020		410,260.00	149,260.00	261,000.00	
	4 th Quarter		No		4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020		336,610.00	91,610.00	245,000.00	
	INFORMATION TECHNOLOGY EQUIPMENT	DPWH - Bacolod City DEO								2,320,725.14	-	2,320,725.14	
	1 st Quarter		Yes	Agency-to-Agency/Shopping Method/Small Value Procurement	4th Qtr CY 2019	4th Qtr CY 2019	1st Qtr CY 2020	1st Qtr CY 2020		11,700.00	-	11,700.00	
	2 nd Quarter		Yes		4th Qtr CY 2019	4th Qtr CY 2019	1st Qtr CY 2020	1st Qtr CY 2020	GAA 2020	1,257,405.14	-	1,257,405.14	
	3 rd Quarter		No		3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020		399,615.00	-	399,615.00	
	4 th Quarter		No		4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020		652,005.00	-	652,005.00	
	OFFICE EQUIPMENT/ PARTS AND ACCESSORIES	DPWH - Bacolod City DEO								215,313.25	-	215,313.25	
	1 st Quarter		Yes	Agency-to-Agency/Shopping Method/Small Value Procurement	4th Qtr CY 2019	4th Qtr CY 2019	1st Qtr CY 2020	1st Qtr CY 2020		390.00	-	390.00	
	2 nd Quarter		Yes		4th Qtr CY 2019	4th Qtr CY 2019	1st Qtr CY 2020	1st Qtr CY 2020	GAA 2020	46,050.00	-	46,050.00	
	3 rd Quarter		No		3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020		137,273.25	-	137,273.25	
	4 th Quarter		No		4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020		31,600.00	-	31,600.00	
				SUB-TOTAL						3,858,368.39	310,330.00	3,548,038.39	



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Code (PAP)	Procurement Program/Project	PMO/End User	Is this as Early Procurement? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Total			Brief of Prog
					Ads/Post of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT	DPWH - Bacolod City DEO								281,928.00	34,232.00	247,696.00	
	1 st Quarter		No		1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020		39,308.00	-	39,308.00	
	2 nd Quarter		No	Direct Contracting	2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020	GAA 2020	100,286.00	15,746.00	84,540.00	
	3 rd Quarter		No		3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020		42,048.00	2,740.00	39,308.00	
	4 th Quarter		No		4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020		100,286.00	15,746.00	84,540.00	
	ELECTRICAL SUPPLIES	DPWH - Bacolod City DEO								313,299.27	-	313,299.27	
	1 st Quarter		No	Agency-to-Agency/Shopping Method/Small Value	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020		28,199.80	-	28,199.80	
	2 nd Quarter		No		2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020	GAA 2020	10,401.84	-	10,401.84	
	3 rd Quarter		No		3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020		64,303.09	-	64,303.09	
	4 th Quarter		No		4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020		210,394.54	-	210,394.54	
	HARDWARE AND CONSTRUCTION SUPPLIES	DPWH - Bacolod City DEO								7,776,914.28	7,100,051.00	676,863.28	
	1 st Quarter		Yes	Shopping Method/Small Value	4th Qtr CY 2019	4th Qtr CY 2019	1st Qtr CY 2020	1st Qtr CY 2020		192,892.85	-	192,892.85	
	2 nd Quarter		Yes	Procurement/Competitive Bidding	4th Qtr CY 2019	4th Qtr CY 2019	1st Qtr CY 2020	1st Qtr CY 2020	GAA 2020	2,423,475.59	2,215,406.00	208,069.59	
	3 rd Quarter		No		3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020		2,932,439.84	2,775,439.00	157,000.84	
	4 th Quarter		No		4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020		2,228,106.00	2,109,206.00	118,900.00	
	OTHER SUPPLIES AND CONSUMABLES	DPWH - Bacolod City DEO								699,132.97	40,790.00	658,342.97	
	1 st Quarter		No	Agency-to-Agency/Shopping Method/Small Value	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020		116,903.96	-	116,903.96	
	2 nd Quarter		No		2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020	GAA 2020	224,614.21	13,390.00	211,224.21	
	3 rd Quarter		No		3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020		165,586.00	14,010.00	151,576.00	
	4 th Quarter		No		4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020		192,028.80	13,390.00	178,638.80	
				SUB-TOTAL						9,071,274.52	7,175,073.00	1,896,201.52	



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Code (PAP)	Procurement Program/Project	PMO/ End User	Is this as Early Procurement? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Total			R (Brief of Prog)
					Ads/Post of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	FURNITURE & FIXTURES									75,691.07	-	75,691.07	
	1 st Quarter	DPWH - Bacolod City DEO											
	2 nd Quarter		No	Shopping Method/Small Value Procurement	2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020	GAA 2020	25,535.00	-	25,535.00	
	3 rd Quarter		No		3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020		16,700.00	-	16,700.00	
	4 th Quarter		No		4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020		33,456.07	-	33,456.07	
	MEDICAL EQUIPMENT & ACCESSORIES									5,665.75	3,600.00	2,065.75	
	1 st Quarter	DPWH - Bacolod City DEO											
	2 nd Quarter		No	Shopping Method/Small Value Procurement	2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020	GAA 2020	2,350.75	1,200.00	1,150.75	
	3 rd Quarter		No		3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020		1,200.00	1,200.00	-	
	4 th Quarter		No		4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020		2,115.00	1,200.00	915.00	
	FIRE FIGHTING EQUIPMENT & ACCESSORIES									65,650.00	-	65,650.00	
	1 st Quarter	DPWH - Bacolod City DEO											
	2 nd Quarter												
	3 rd Quarter		No	Shopping Method/Small Value Procurement	3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020	GAA 2020	65,650.00	-	65,650.00	
	4 th Quarter												
				SUB-TOTAL						147,006.82	3,600.00	143,406.82	



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INDICATIVE ANNUAL PROCUREMENT PLAN 2020
GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/ End User	Is this as Early Procurement? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Total			Re (brief of Prog)
					Ads/Post of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
	EQUIPMENT/VEHICLE RENTAL (CONTRACT & SERVICES)	DPWH - Bacolod City DEO								225,000.00	-	225,000.00	
	1 st Quarter		No		1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020	1st Qtr CY 2020		52,500.00	-	52,500.00	
	2 nd Quarter		No	Small Value Procurement	2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020	2nd Qtr CY 2020	GAA 2020	60,000.00	-	60,000.00	
	3 rd Quarter		No		3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020	3rd Qtr CY 2020		52,500.00	-	52,500.00	
	4 th Quarter		No		4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020	4th Qtr CY 2020		60,000.00	-	60,000.00	
				SUB-TOTAL						225,000.00	-	225,000.00	
				SUB-TOTAL (Page 1)						13,432,619.43	1,952,743.35	11,479,876.08	
				SUB-TOTAL (Page 2)						3,858,368.39	310,330.00	3,548,038.39	
				SUB-TOTAL (Page 3)						9,071,274.52	7,175,073.00	1,896,201.52	
				SUB-TOTAL (Page 4)						147,006.82	3,600.00	143,406.82	
				SUB-TOTAL (Page 5)						225,000.00	-	225,000.00	
				GRAND TOTAL						26,734,269.16	9,441,746.35	17,292,522.81	

Submitted by:

HELEN S. ESPERANCILLA
 Head, Procurement Unit

Recommending by:

LEAH G. JAMBAO
 BAC, Chairperson

Approved:

ABRAHAM C. VILLAREAL
 District Engineer

NOTE:

This APP for Goods FY 2020 is still subject for updating in linkage to the budgetary allocation to be provided by the Financial and Management Unit, pursuant to GAA for FY 2020.
 This APP also includes the ten percent (10%) contingency expenditures for supplies, materials, equipment and services (goods) for FY 2020.
 This APP is a partial consolidation of submitted PPMs from various units/end-users as of December 31, 2020.
 This APP contained common office supplies not available from PS-DEM as per PS Virtual Store List of Goods posted in the PhilGEPS.
 Specific date of procurement schedule cannot be determined yet due to the APP finalization subject to budgetary allocation.
 Alternative Method of Procurement is subject to Annex "H" of the Revised IRP of RA 9184.



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Bacolod City District Engineering Office
Zardonyx St., Brgy Taculing Bacolod City

CERTIFICATION
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This is to certify that to date, DPWH-Bacolod City District Engineering Office has no consulting services project for FY 2020.

Issued this 20th day of September, 2019 at Bacolod City, Negros Occidental, Philippines


LIONEL DEXTER M. BESA
Chief, Planning & Design Section


ABRAHAM C. VILLAREAL
District Engineer