Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
AURORA DISTRICT ENGINEERING OFFICE
Regional Office 3
Baler, Aurora

INDICATIVE ANNUAL PROCUREMENT PLAN (APP) F.Y 2021 FOR GOODS

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Method of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/ Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 1st quarter for use of various sections at DPWH - Aurora DEO	DPWH -ADEO	NO	Alternative Method of Procuremnt: Agency to Agency thru PS-DBM	N/A	N/A	N/A	N/A	F.Y. 2021	493,532.75		493,532.75	
	Procurement of Fuel, Oil & Lubricants for the 1st quarter for the use of Planning & Design Section, Quality Assurance, Construction Section, Maintenance Section, DE and ADE's Office	Planning & Design Section, Quality Assurance, Construction Section, Maintenance Section, DE nad ADE's Office	NO	Competitive Bidding	1/15/21-1/21/21	02/04/2021	02/10/2021	02/15/2021	F.Y. 2021	1,985,925.25		1,985,925.25	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 1st quarter for use of Administrative Section	Administrative Section	NO	Shopping	1/17/21-1/23/21	02/07/2021	02/10/2021	02/15/2021	F.Y. 2021	122,898.13		122,898.13	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 1st quarter for use of Construction Section	Construction Section	NO	Shopping	1/17/21-1/23/21	02/07/2021	02/10/2021	02/15/2021	F.Y. 2021	439,620.00		439,620.00	
	Purchase of Vechicle Accessories for the 1st quarter for use of Construction Section	Construction Section	NO	Shopping	1/17/21-1/23/21	02/07/2021	02/10/2021	02/15/2021	F.Y. 2021	6,468.00		6,468.00	
	Repair and Maintenance of Service Vehicles for the 1st quarter for use of Construction Section	Construction Section	NO	Shopping	1/17/21-1/23/21	02/07/2021	02/10/2021	02/15/2021	F.Y. 2021	159,500.00		159,500.00	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 1st quarter for use of Planning & Design Section	Planning & Design Section	NO	Shopping	2/04/21-02/10/21	02/24/2021	03/02/2021	03/08/2021	F.Y. 2021	505,287.55		505,287.55	
	Repair of Survey Instruments and Aircon for the 1st quarter for use of Planning & Design Section	Planning & Design Section	NO	Shopping	2/04/21-02/10/21	02/24/2021	03/02/2021	03/08/2021	F.Y. 2021	87,500.00		87,500.00	*As need arises*
	Repair and Maintenance of Service Vehicles for the 1st quarter for Planning & Design Section	Planning & Design Section	NO	Shopping	2/04/21-02/10/21	02/24/2021	03/02/2021	03/08/2021	F.Y. 2021	125,000.00		125,000.00	*As need arises*
	Repair of Various Computers & Xerox Machines for the 1st quarter for Planning & Design Section	Planning & Design Section	NO	Shopping	2/04/21-02/10/21	02/24/2021	03/02/2021	03/08/2021	F.Y. 2021	62,500.00		62,500.00	*As need arises*
	Purchase of Spareparts of Vehicle including Tires for the 1st quarter for Planning & Design Section	Planning & Design Section	NO	Shopping	2/04/21-02/10/21	02/24/2021	03/02/2021	03/08/2021	F.Y. 2021	125,000.00		125,000.00	*As need arises*
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 1st quarter for use of Maintenance Section	Maintenance Section	NO	Shopping	1/20/21-1/26/21	02/09/2021	02/15/2021	02/18/2021	F.Y. 2021	143,910.00	143,910.00		
	Purchase of Additives and Lubricants for the 1st quarter for use of Maintenance Section	Maintenance Section	NO	Shopping	1/20/21-1/26/21	02/09/2021	02/15/2021	02/18/2021	F.Y. 2021	222,000.00	222,000.00		
	Purchase of Vechicle Accessories for the 1st quarter for use of Maintenance Section	Maintenance Section	NO	Competitive Bidding	1/20/21-1/26/21	02/09/2021	02/15/2021	02/18/2021	F.Y. 2021	1,328,980.00	1,328,980.00		
	Repair and Maintenance of Vehicles for the 1st quarter for vehicles/light and heavy equipments assigned at Maintenance Section	Maintenance Section	NO	Competitive Bidding	1/20/21-1/26/21	02/09/2021	02/15/2021	02/18/2021	F.Y. 2021	1,055,000.00	1,055,000.00		
	Repair and Maintenance of Office Equipments for the 1st Quarter for the use of Maintenance Section	Maintenance Section	NO	Shopping	1/20/21-1/26/21	02/09/2021	02/15/2021	02/18/2021	F.Y. 2021	230,000.00	230,000.00		
	Procurement of Construction Materials & Traffic Control Management for the 1st quarter for use in maintenance of national roads and bridges, District Wide	Maintenance Section	NO	Public Bidding	1/20/21-1/26/21	02/09/2021	02/15/2021	02/18/2021	F.Y. 2021	3,450,215.45	3,450,215.45		

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 1st quarter for use of Finance Section	Finance Section	NO	Shopping	1/19/21-1/25/21	02/08/2021	02/12/2021	02/18/2021	F.Y. 2021	110,335.00		110,335.00	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 1st quarter for use of Procurement Unit	Procurement Unit	NO	Shopping	1/19/21-1/25/21	02/08/2021	02/12/2021	02/18/2021	F.Y. 2021	25,652.00		25,652.00	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 1st quarter for use of the District Engineer's Office	DE's Office	NO	Shopping	1/19/21-1/25/21	02/08/2021	02/12/2021	02/18/2021	F.Y. 2021	7,868.11		7,868.11	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 1st quarter for use of the Assistant District Engineer's Office	ADE's Office	NO	Shopping	1/19/21-1/25/21	02/08/2021	02/12/2021	02/18/2021	F.Y. 2021	49,675.32		49,675.32	
	Purchase of Spare Parts, Repair and Maintenance of Vechicle for the 1st quarter for use of the Assistant District Engineer's Office	ADE's Office	NO	Shopping	1/19/21-1/25/21	02/08/2021	02/12/2021	02/18/2021	F.Y. 2021	1,050.00		1,050.00	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 1st quarter for use of the Commision on Audit's Office	COA's Office	NO	Shopping	1/19/21-1/25/21	02/08/2021	02/12/2021	02/18/2021	F.Y. 2021	49,383.16		49,383.16	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 1st quarter for use of Quality Assurance Section	Quality Assurance Section	NO	Shopping	2/16/21-2/22/21	03/08/2021	03/12/2021	03/19/2021	F.Y. 2021	102,207.80		102,207.80	
	Purchase of Vechicle Accessories for the 1st quarter for use of Quality Assurance Section	Quality Assurance Section	NO	Shopping	2/16/21-2/22/21	03/08/2021	03/12/2021	03/19/2021	F.Y. 2021	48,000.00		48,000.00	
	Repair and Maintenance of Vehicles for the 1st quarter assigned at Quality Assurance Section	Quality Assurance Section	NO	Shopping	2/16/21-2/22/21	03/08/2021	03/12/2021	03/19/2021	F.Y. 2021	50,000.00		50,000.00	
	Procurement of Fuel, Oil & Lubricants for the 2nd quarter for the use of Planning & Design Section, Quality Assurance, Construction Section, Maintenance Section, DE and ADE's Office	Planning & Design Section, Quality Assurance, Construction Section, Maintenance Section, DE nad ADE's Office	NO	Competitive Bidding	4/01/21-4/07/21	04/21/2021	04/28/2021	05/05/2021	F.Y. 2021	2,149,035.25		2,149,035.25	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 2nd quarter for use of Administrative Section	Administrative Section	NO	Shopping	4/15/21-4/21/21	05/05/2021	05/13/2021	05/17/2021	F.Y. 2021	421,502.20		421,502.20	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 2nd quarter for use of Construction Section	Construction Section	NO	Shopping	4/15/21-4/21/21	05/05/2021	05/13/2021	05/17/2021	F.Y. 2021	52,540.00		52,540.00	
	Purchase of Vechicle Accessories for the 2nd quarter for use of Construction Section	Construction Section	NO	Shopping	4/15/21-4/21/21	05/05/2021	05/13/2021	05/17/2021	F.Y. 2021	6,468.00		6,468.00	
	Repair and Maintenance of Service Vehicles for the 2nd quarter for use of Construction Section	Construction Section	NO	Shopping	4/15/21-4/21/21	05/05/2021	05/13/2021	05/17/2021	F.Y. 2021	62,500.00		62,500.00	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 2nd quarter for use of Planning & Design Section	Planning & Design Section	NO	Shopping	4/06/21-4/12/21	04/26/2021	05/04/2021	05/14/2021	F.Y. 2021	270,857.60		270,857.60	
	Repair of Survey Instruments and Aircon for the 2nd quarter for use of Planning & Design Section	Planning & Design Section	NO	Shopping	4/06/21-4/12/21	04/26/2021	05/04/2021	05/14/2021	F.Y. 2021	87,500.00		87,500.00	*As need arises*
	Repair and Maintenance of Service Vehicles for the 2nd quarter for Planning & Design Section	Planning & Design Section	NO	Shopping	4/06/21-4/12/21	04/26/2021	05/04/2021	05/14/2021	F.Y. 2021	125,000.00		125,000.00	*As need arises*

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair of Various Computers & Xerox Machines for the 2nd quarter for Planning & Design Section	Planning & Design Section	NO	Shopping	4/06/21-4/12/21	04/26/2021	05/04/2021	05/14/2021	F.Y. 2021	62,500.00		62,500.00	*As need arises*
	Purchase of Spareparts of Vehicle including Tires for the 2nd quarter for Planning & Design Section	Planning & Design Section	NO	Shopping	4/06/21-4/12/21	04/26/2021	05/04/2021	05/14/2021	F.Y. 2021	125,000.00		125,000.00	*As need arises*
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 2nd quarter for use of Maintenance Section	Maintenance Section	NO	Shopping	4/01/21-4/07/21	04/21/2021	04/28/2021	05/05/2021	F.Y. 2021	78,760.00	78,760.00		
	Purchase of Additives and Lubricants for the 2nd quarter for use of Maintenance Section	Maintenance Section	NO	Shopping	4/01/21-4/07/21	04/21/2021	04/28/2021	05/05/2021	F.Y. 2021	306,850.00	306,850.00		
	Purchase of Vechicle Accessories for the 2nd quarter for use of Maintenance Section	Maintenance Section	NO	Competitive Bidding	4/01/21-4/07/21	04/21/2021	04/28/2021	05/05/2021	F.Y. 2021	1,614,380.00	1,614,380.00		
	Repair and Maintenance of Vehicles for the 2nd quarter for vehicles/light and heavy equipments assigned at Maintenance Section	Maintenance Section	NO	Competitive Bidding	4/01/21-4/07/21	04/21/2021	04/28/2021	05/05/2021	F.Y. 2021	1,055,000.00	1,055,000.00		
	Repair and Maintenance of Office Equipments for the 2nd Quarter for the use of Maintenance Section	Maintenance Section	NO	Direct Contracting	4/01/21-4/07/21	04/21/2021	04/28/2021	05/05/2021	F.Y. 2021	18,931.00	18,931.00		
	Procurement of Construction Materials & Traffic Control Management for the 2nd quarter for use in maintenance of national roads and bridges, District Wide	Maintenance Section	NO	Public Bidding	4/01/21-4/07/21	04/21/2021	04/28/2021	05/05/2021	F.Y. 2021	3,908,373.50	3,908,373.50		
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 2nd quarter for use of Finance Section	Finance Section	NO	Shopping	4/15/21-4/21/21	05/05/2021	05/13/2021	05/17/2021	F.Y. 2021	7,110.00		7,110.00	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 2nd quarter for use of Procurement Unit	Procurement Unit	NO	Shopping	4/15/21-4/21/21	05/05/2021	05/13/2021	05/17/2021	F.Y. 2021	18,052.00		18,052.00	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 2nd quarter for use of the District Engineer's Office	DE's Office	NO	Shopping	4/15/21-4/21/21	05/05/2021	05/13/2021	05/17/2021	F.Y. 2021	2,559.60		2,559.60	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 2nd quarter for use of the Assistant District Engineer's Office	ADE's Office	NO	Shopping	4/15/21-4/21/21	05/05/2021	05/13/2021	05/17/2021	F.Y. 2021	21,875.32		21,875.32	
	Purchase of Spare Parts, Repair and Maintenance of Vechicle for the 2nd quarter for use of the Assistant District Engineer's Office	ADE's Office	NO	Shopping	4/15/21-4/21/21	05/05/2021	05/13/2021	05/17/2021	F.Y. 2021	62,050.00		62,050.00	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 2nd quarter for use of the Commision on Audit's Office	COA's Office	NO	Shopping	4/15/21-4/21/21	05/05/2021	05/13/2021	05/17/2021	F.Y. 2021	2,880.86		2,880.86	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 2nd quarter for use of Quality Assurance Section	Quality Assurance Section	NO	Shopping	4/05/21-4/11/21	04/26/2021	04/30/2021	05/04/2021	F.Y. 2021	25,753.90		25,753.90	
	Procurement of Fuel, Oil & Lubricants for the 3rd quarter for the use of Planning & Design Section, Quality Assurance, Construction Section, Maintenance Section, DE and ADE's Office	Planning & Design Section, Quality Assurance, Construction Section, Maintenance Section, DE nad ADE's Office	NO	Competitive Bidding	7/01/21-7/07/21	07/21/2021	07/27/2021	07/30/2021	F.Y. 2021	2,452,025.25		2,452,025.25	

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	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 3rd quarter for use of Administrative Section	Administrative Section	NO	Shopping	7/12/21-7/18/21	08/02/2021	08/06/2021	08/13/2021	F.Y. 2021	585,971.70		585,971.70	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 3rd quarter for use of Construction Section	Construction Section	NO	Shopping	7/12/21-7/18/21	08/02/2021	08/06/2021	08/13/2021	F.Y. 2021	72,820.00		72,820.00	
	Purchase of Vechicle Accessories for the 3rd quarter for use of Construction Section	Construction Section	NO	Shopping	7/12/21-7/18/21	08/02/2021	08/06/2021	08/13/2021	F.Y. 2021	6,468.00		6,468.00	
	Repair and Maintenance of Service Vehicles for the 3rd quarter for use of Construction Section	Construction Section	NO	Shopping	7/12/21-7/18/21	08/02/2021	08/06/2021	08/13/2021	F.Y. 2021	62,500.00		62,500.00	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 3rd quarter for use of Planning & Design Section	Planning & Design Section	NO	Public Bidding	7/06/21-7/12/21	07/26/2021	08/03/2021	08/10/2021	F.Y. 2021	1,650,966.00		1,650,966.00	
	Purchase of Materials for National Road Traffic Survey Program for the 3rd quarter for use of Planning & Design Section	Planning & Design Section	NO	Direct Contracting	7/06/21-7/12/21	07/26/2021	08/03/2021	08/10/2021	F.Y. 2021	292,797.50		292,797.50	
	Purchase of Materials and Instruments for Survey for the 3rd quarter for use of Planning & Design Section	Planning & Design Section	NO	Public Bidding	7/06/21-7/12/21	07/26/2021	08/03/2021	08/10/2021	F.Y. 2021	6,446,000.00		6,446,000.00	
	Repair of Survey Instruments and Aircon for the 3rd quarter for use of Planning & Design Section	Planning & Design Section	NO	Shopping	7/06/21-7/12/21	07/26/2021	08/03/2021	08/10/2021	F.Y. 2021	87,500.00		87,500.00	*As need arises*
	Repair and Maintenance of Service Vehicles for the 3rd quarter for Planning & Design Section	Planning & Design Section	NO	Shopping	7/06/21-7/12/21	07/26/2021	08/03/2021	08/10/2021	F.Y. 2021	125,000.00		125,000.00	*As need arises*
	Repair of Various Computers & Xerox Machines for the 3rd quarter for Planning & Design Section	Planning & Design Section	NO	Shopping	7/06/21-7/12/21	07/26/2021	08/03/2021	08/10/2021	F.Y. 2021	62,500.00		62,500.00	*As need arises*
	Purchase of Spareparts of Vehicle Including Tires for the 3rd quarter for Planning & Design Section	Planning & Design Section	NO	Shopping	7/06/21-7/12/21	07/26/2021	08/03/2021	08/10/2021	F.Y. 2021	125,000.00		125,000.00	*As need arises*
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 3rd quarter for use of Maintenance Section	Maintenance Section	NO	Shopping	7/02/21-7/08/21	07/23/2021	07/27/2021	07/31/2021	F.Y. 2021	293,550.00	293,550.00		
	Purchase of Additives and Lubricants for the 3rd quarter for use of Maintenance Section	Maintenance Section	NO	Shopping	7/02/21-7/08/21	07/23/2021	07/27/2021	07/31/2021	F.Y. 2021	293,550.00	293,550.00		
	Purchase of Vechicle Accessories for the 3rd quarter for use of Maintenance Section	Maintenance Section	NO	Competitive Bidding	7/02/21-7/08/21	07/23/2021	07/27/2021	07/31/2021	F.Y. 2021	1,614,500.00	1,614,500.00		
	Repair and Maintenance of Vehicles for the 3rd quarter for vehicles/light and heavy equipments assigned at Maintenance Section	Maintenance Section	NO	Shopping	7/02/21-7/08/21	07/23/2021	07/27/2021	07/31/2021	F.Y. 2021	945,000.00	945,000.00		
	Repair and Maintenance of Office Equipments for the 3rd Quarter for the use of Maintenance Section	Maintenance Section	NO	Shopping	7/02/21-7/08/21	07/23/2021	07/27/2021	07/31/2021	F.Y. 2021	280,000.00	280,000.00		

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Construction Materials & Traffic Control Management for the 3rd quarter for use in maintenance of national roads and bridges, District Wide	Maintenance Section	NO	Public Bidding	7/02/21-7/08/21	07/23/2021	07/27/2021	07/31/2021	F.Y. 2021	3,703,298.00	3,703,298.00		
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 3rd quarter for use of Finance Section	Finance Section	NO	Shopping	7/12/21-7/18/21	08/02/2021	08/06/2021	08/13/2021	F.Y. 2021	12,970.00		12,970.00	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 3rd quarter for use of Procurement Unit	Procurement Unit	NO	Shopping	7/12/21-7/18/21	08/02/2021	08/06/2021	08/13/2021	F.Y. 2021	24,052.00		24,052.00	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 3rd quarter for use of the District Engineer's Office	DE's Office	NO	Shopping	7/12/21-7/18/21	08/02/2021	08/06/2021	08/13/2021	F.Y. 2021	7,282.25		7,282.25	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 3rd quarter for use of the Assistant District Engineer's Office	ADE's Office	NO	Shopping	7/12/21-7/18/21	08/02/2021	08/06/2021	08/13/2021	F.Y. 2021	22,275.32		22,275.32	
	Purchase of Spare Parts, Repair and Maintenance of Vechicle for the 3rd quarter for use of the Assistant District Engineer's Office	ADE's Office	NO	Shopping	7/12/21-7/18/21	08/02/2021	08/06/2021	08/13/2021	F.Y. 2021	1,050.00		1,050.00	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 3rd quarter for use of the Commision on Audit's Office	COA's Office	NO	Shopping	7/12/21-7/18/21	08/02/2021	08/06/2021	08/13/2021	F.Y. 2021	6,333.37		6,333.37	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 3rd quarter for use of Quality Assurance Section	Quality Assurance Section	NO	Shopping	7/06/21-7/12/21	07/26/2021	08/03/2021	08/10/2021	F.Y. 2021	1,200.00		1,200.00	
	Repair and Maintenance of Vehicles for the 1st quarter assigned at Quality Assurance Section	Quality Assurance Section	NO	Shopping	7/06/21-7/12/21	07/26/2021	08/03/2021	08/10/2021	F.Y. 2021	50,000.00		50,000.00	
	Procurement of Fuel, Oil & Lubricants for the 4th quarter for the use of Planning & Design Section, Quality Assurance, Construction Section, Maintenance Section, DE and ADE's Office	Planning & Design Section, Quality Assurance, Construction Section, Maintenance Section, DE nad ADE's Office	NO	Competitive Bidding	10/05/21-10/11/21	10/25/2021	11/03/2021	11/09/2021	F.Y. 2021	2,372,335.25		2,372,335.25	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 4th quarter for use of Administrative Section	Administrative Section	NO	Shopping	10/14/21-10/20/21	11/03/2021	11/09/2021	11/12/2021	F.Y. 2021	122,302.00		122,302.00	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 4th quarter for use of Construction Section	Construction Section	NO	Shopping	10/14/21-10/20/21	11/03/2021	11/09/2021	11/12/2021	F.Y. 2021	52,740.00		52,740.00	
	Purchase of Vechicle Accessories for the 4th quarter for use of Construction Section	Construction Section	NO	Shopping	10/14/21-10/20/21	11/03/2021	11/09/2021	11/12/2021	F.Y. 2021	6,468.00		6,468.00	
	Repair and Maintenance of Service Vehicles for the 4th quarter for use of Construction Section	Construction Section	NO	Shopping	10/14/21-10/20/21	11/03/2021	11/09/2021	11/12/2021	F.Y. 2021	62,500.00		62,500.00	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 4th quarter for use of Planning & Design Section	Planning & Design Section	NO	Public Bidding	10/02/21-10/10/21	10/25/2021	10/29/2021	11/04/2021	F.Y. 2021	1,120,170.00		1,120,170.00	
	Purchase of Materials and Instruments for Survey for the 4th quarter for use of Planning & Design Section	Planning & Design Section	NO	Shopping	10/02/21-10/10/21	10/25/2021	10/29/2021	11/04/2021	F.Y. 2021	411,550.00		411,550.00	
	Repair of Survey Instruments and Aircon for the 4th quarter for use of Planning & Design Section	Planning & Design Section	NO	Shopping	10/02/21-10/10/21	10/25/2021	10/29/2021	11/04/2021	F.Y. 2021	87,500.00		87,500.00	*As need arises*

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
AURORA DISTRICT ENGINEERING OFFICE
Regional Office 3
Baler, Aurora

INDICATIVE ANNUAL PROCUREMENT PLAN (APP) F.Y 2021 FOR GOODS

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Method of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/ Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair and Maintenance of Service Vehicles for the 4th quarter for Planning & Design Section	Planning & Design Section	NO	Shopping	10/02/21-10/10/21	10/25/2021	10/29/2021	11/04/2021	F.Y. 2021	125,000.00		125,000.00	*As need arises*
	Repair of Various Computers & Xerox Machines for the 4th quarter for Planning & Design Section	Planning & Design Section	NO	Shopping	10/02/21-10/10/21	10/25/2021	10/29/2021	11/04/2021	F.Y. 2021	62,500.00		62,500.00	*As need arises*
	Purchase of Spareparts of Vehicle including Tires for the 4th quarter for Planning & Design Section	Planning & Design Section	NO	Shopping	10/02/21-10/10/21	10/25/2021	10/29/2021	11/04/2021	F.Y. 2021	125,000.00		125,000.00	*As need arises*
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 4th quarter for use of Maintenance Section	Maintenance Section	NO	Shopping	10/05/21-10/11/21	10/26/2021	11/03/2021	11/09/2021	F.Y. 2021	63,960.00	63,960.00		
	Purchase of Additives and Lubricants for the 4th quarter for use of Maintenance Section	Maintenance Section	NO	Shopping	10/05/21-10/11/21	10/26/2021	11/03/2021	11/09/2021	F.Y. 2021	273,630.00	273,630.00		
	Purchase of Vechicle Accessories for the 4th quarter for use of Maintenance Section	Maintenance Section	NO	Competitive Bidding	10/05/21-10/11/21	10/26/2021	11/03/2021	11/09/2021	F.Y. 2021	1,614,500.00	1,614,500.00		
	Repair and Maintenance of Vehicles for the 4th quarter for vehicles/light and heavy equipments assigned at Maintenance Section	Maintenance Section	NO	Shopping	10/05/21-10/11/21	10/26/2021	11/03/2021	11/09/2021	F.Y. 2021	945,000.00	945,000.00		
	Repair and Maintenance of Office Equipments for the 4th Quarter for the use of Maintenance Section	Maintenance Section	NO	Shopping	10/05/21-10/11/21	10/26/2021	11/03/2021	11/09/2021	F.Y. 2021	240,000.00	240,000.00		
	Procurement of Construction Materials & Traffic Control Management for the 4th quarter for use in maintenance of national roads and bridges, District Wide	Maintenance Section	NO	Public Bidding	10/05/21-10/11/21	10/26/2021	11/03/2021	11/09/2021	F.Y. 2021	3,641,078.00	3,641,078.00		
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 4th quarter for use of Finance Section	Finance Section	NO	Shopping	10/15/21-10/21/21	11/04/2021	11/09/2021	11/15/2021	F.Y. 2021	7,110.00		7,110.00	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 4th quarter for use of Procurement Unit	Procurement Unit	NO	Shopping	10/15/21-10/21/21	11/04/2021	11/09/2021	11/15/2021	F.Y. 2021	19,552.00		19,552.00	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 4th quarter for use of the District Engineer's Office	DE's Office	NO	Shopping	10/15/21-10/21/21	11/04/2021	11/09/2021	11/15/2021	F.Y. 2021	2,559.60		2,559.60	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 4th quarter for use of the Assistant District Engineer's Office	ADE's Office	NO	Shopping	10/15/21-10/21/21	11/04/2021	11/09/2021	11/15/2021	F.Y. 2021	11,975.32		11,975.32	
	Purchase of Spare Parts, Repair and Maintenance of Vechicle for the 4th quarter for use of the Assistant District Engineer's Office	ADE's Office	NO	Shopping	10/15/21-10/21/21	11/04/2021	11/09/2021	11/15/2021	F.Y. 2021	4,550.00		4,550.00	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 4th quarter for use of the Commision on Audit's Office	COA's Office	NO	Shopping	10/15/21-10/21/21	11/04/2021	11/09/2021	11/15/2021	F.Y. 2021	680.86		680.86	
	Purchase of Common Office, Janitorial, Electrical and Computer Supplies for the 4th quarter for use of Quality Assurance Section	Quality Assurance Section	NO	Shopping	10/04/21-10/10/20	10/25/2021	10/29/2021	11/04/2021	F.Y. 2021	1,200.00		1,200.00	

Submitted by:

FREDELITO M. MINGUA
Engineer III
Head, Procurement Unit

Recommended by:

FREDDIE U. VILLAJUAN
Engineer III
BAC Chairperson

Approved:

RODERICK A. ANDAL
OIC District Engineer