APPROVED UPDATED ANNUAL PROCUREMENT PLAN (APP) FY 2020 (2ND SEMESTER)

Goods & Related Services

				TENTA	TIVE PROCUP	REMENT SCH	EDULE		Estima	ted Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description Program/ Project)
				"Procuremen	t of goods and	services is con	iducted on a					
					quarterly	basis"						
								1				
												1
					-				1			
												and the second statements
and the second									and the second			
			and the second									
			BREAKDOWN									
			Sub-total Page 1 >>						2,852,177.00		2,852,177.00	
			Sub-total Page 2 >>						6,493,438.36		6,493,438.36	
-			Sub-total Page 3 >>		_		and the second		29,706,075.16		29,706,075.16	
			Sub-total Page 4 >>						15,440,194.20		15,440,194.20	
			Sub-total Page 5>>						54,648,513.67		54,648,513.67	
			Sub-total Page 6 >>						5,025,223.00		5,025,223.00	
			GRAND TOTAL >>>			· · · · · · · · · · · · · · · · · · ·			114,165,621.39		114,165,621.39	
												-
				T AMOUNT >>>					114,165,621.39		114,165,621.39	l

PREPARED / SUBMITTED BY:

in MANUEL R. AALA Engineer III Head, Procurement Unit

RECOMMENDED BY: EDWIN N Engineer III/Shief, Planning Design Section BAC CHAIRPERSON

APPROVED BY: NIEL A JARAVATA District Engineer

APPROVED UPDATED ANNUAL PROCUREMENT PLAN (APP) FY 2020 (2ND SEMESTER)

	production of the second system in the second s		00003 0 10									
				TENTA	TIVE PROCUP	REMENT SCH	EDULE		Estim	ated Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description c Program/ Project)
				"Procuremen	nt of goods and	services is cor	nducted on a					
ويترا والعار				1	quarterly							
				-		· construction of						
	A. AVAILABLE AT PROCUREMENT SERVICE STORES	REGION XI		1		1	T					
	Common Electrical Supplies, Common Office Supplies, Common Office Devices, Common Janitorial Supplies, Common Office Equipment, Common Computer Supplies, Handbook on Procurement, Consumables	DPWH- Comval										
Fund	1st Quarter	District	0	n/a	n/a	n/a	n/a	GOP	-		-	
101	2nd Quarter	Engineering	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP			-	
1101101	3rd Quarter	Office	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP			strain for a second	
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP		-		
	B. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES									84.1%		
	INVENTORY / COMMON ELECTRICAL SUPPLIES (Electrical Equipment,											
Fund	components, lightning, fixtures, supplies & materials)	REGION XI										
101	1st Quarter		Public Bidding / Small Value / Shopping						-			
01101101	2nd Quarter	Comval	Public Bidding / Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter	District	Public Bidding / Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	9,900.00		9,900.00	
	4th Quarter	Engineering	Public Bidding / Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	81,482.00		81,482.00	
									91,382.00		91,382.00	
	INVENTORY / COMMON JANITORIAL SUPPLIES											
	1st Quarter		Public Bidding / Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				
	2nd Quarter		Public Bidding / Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				
	3rd Quarter		Public Bidding / Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP				
	4th Quarter		Public Bidding / Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	356,795.00		356,795.00	
									356,795.00	-	356,795.00	
_	INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment & Accessories; Household Equipment & Supplies)											
and the barry	1st Quarter		Public Bidding / Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding / Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				
	3rd Quarter		Public Bidding / Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	375.000.00		375,000.00	
	4th Quarter		Public Bidding / Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	2,029,000.00		2,029,000.00	
							Hui Qu		2,404,000.00	-	2,404,000.00	
	GPPB (APP)-V3		Sub-total Page 1 >>						2,852,177.00	-	2,852,177.00	

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APPROVED UPDATED ANNUAL PROCUREMENT PLAN (APP) FY 2020 (2ND SEMESTER)

				TENTA	TIVE PROCUR	EMENT SCHE	EDULE		Estima	ated Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description o Program/ Project)
				"Procuremen	t of goods and	services is con	ducted on a					
					quarterly	basis"						
1	INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper											
	Materials & Products, Devices)											
	1st Quarter	1	Public Bidding / Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				
	2nd Quarter		Public Bidding / Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				
	3rd Quarter		Public Bidding / Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	545,010.00		545,010.00	
	4th Quarter		Public Bidding / Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	3,119,999.00		3,119,999.00	
				- Charles			1		3,665,009.00		3,665,009.00	
	AUDIO & VISUAL EQUIPMENT											
			Public Ridding/Cmall Value /Changing	140	4-1-0-5	4-1-01-	1.1.01	000			and the second	
	1st Quarter 2nd Quarter		Public Bidding/Small Value /Shopping Public Bidding/Small Value /Shopping	1st Qtr 2nd Qtr	1st Qtr 2nd Qtr	1st Qtr 2nd Qtr	1st Qtr	GOP			•	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	2nd Qtr	GOP				
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	3rd Qtr 4th Qtr	GOP				
				401 Qtr	401 QU	40 QT		GOP	-	<u>.</u>	·	
	PHOTOGRAPHIC EQUIPMENT		Public Bidding/Small Value /Shopping	44.0	4.1.01	4.1.01	1101					
	1st Quarter 2nd Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP			· · ·	
	3rd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr 3rd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-			
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	3rd Qtr 4th Qtr	3rd Qtr 4th Qtr	3rd Qtr 4th Qtr	GOP	-		· · · · ·	
_				401 QU	401 Qu	411 QU	401 QU	GOP	-	-	· · ·	
						1.00						
	SECURITY SURVEILLANCE & DETECTION EQUIPMENT 1st Quarter		Dublis Diddis - (Oscall) (alua /Obassian	440	110	110	1.1.01					
	2nd Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	· · ·		-	
	3rd Quarter		Public Bidding/Small Value /Shopping Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP GOP	2,776,379.36		-	
	4th Quarter		Public Bidding/Small Value /Shopping	3rd Qtr 4th Qtr	3rd Qtr 4th Qtr	3rd Qtr 4th Qtr	3rd Qtr 4th Qtr	GOP	2,116,319.36		2,776,379.36	
				401 QU	401 QU	411 Qtr	411 Qtr	GOP	2,776,379.36	•	2,776,379.36	
	INVENTORY / COMPUTER SUPPLIES			4.101		4.1.51		000				
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-			
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	13,150.00		13,150.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	38,900.00 52,050.00		38,900.00 52,050.00	
									52,050.00		52,050.00	
	GPPB (APP)-V3		Sub-total Page 2>>						6,493,438.36		6,493,438.36	ge 2

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APPROVED UPDATED ANNUAL PROCUREMENT PLAN (APP) FY 2020 (2ND SEMESTER)

				TENTA	TIVE PROCUR	EMENT SCH			Estima	ated Budget	(PhP)	REMARKS
				TENTA	THEFROCOR	LINENT SCH		4 F				(Brief
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	Description o Program/ Project)
				"Procuremen	t of goods and	services is cor	nducted on a					
					quarterly							
	COMPUTER / I.T. EQUIPMENT & ACCESSORIES											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-			
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	903,995.00		903,995.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	3,678,470.00		3,678,470.00	
				Hur du			Hur du		4,582,465.00	· .	4,582,465.00	
	HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES & MATERIALS											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		- 3	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-			
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	8,444,031.97		8,444,031.97	
	4th Quarter	in a set rise	Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	16,645,588.19		16,645,588.19	
									25,089,620.16		25,089,620.16	
	INVENTORY / COMMON COMMUNICATION SUPPLIES											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		· ·	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-			
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	33,990.00		33,990.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP			•	
									33,990.00	•	33,990.00	
	HEAVY EQUIPMENT											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-			
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	the second s		3rd Qtr	GOP				
			Public Bidding/Small Value /Shopping	4th Qtr	3rd Qtr	3rd Qtr	the second se	GOP				
	4th Quarter		Public Blooing/Sinali Value/Shopping		4th Qtr	4th Qtr	4th Qtr	GOP		•		
	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT	L										
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-			
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	-
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP				
	CDD2 (ADD) 1/0		Cub total Dars Occ						20 705 075 40		20 700 075 40	
	GPPB (APP)-V3		Sub-total Page 3 >>			internet in the second		<u>↓</u>	29,706,075.16	•	29,706,075.162	ge 3

APPROVED UPDATED ANNUAL PROCUREMENT PLAN (APP) FY 2020 (2ND SEMESTER)

				TENTA	TIVE PROCUR	EMENT SCH	EDULE		Estim	ated Budget	(PhP)	REMARKS
Code PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description Program/ Project)
				"Procuremen	t of goods and	services is cor	iducted on a					
					quarterly	basis"						
	FURNITURE & FIXTURES											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	•			
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP			•	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,250,370.00		1,250,370.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	201,000.00	le sou en sub	201,000.00	
									1,451,370.00		1,451,370.00	
	SAFETY & OCCUPATIONAL PRODUCTS	1										
	1st Quarter	_	Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP			•	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-			
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	274,235.00		274,235.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,294,995.00		1,294,995.00	
									1,569,230.00	· · ·	1,569,230.00	
	ENGINEERING DEVICE / EQUIPMENT & SUPPLIES											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	107,470.00		107,470.00	
	4th Quarter	-	Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	5,500.00		5,500.00	
									112,970.00		112,970.00	
	OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES &											
	CONSUMABLES											
	1st Quarter	H I	Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-			
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP			•	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter	10	Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP			· · · ·	
-	PRINTER CONSUMABLES (Printer & Fax Machine Consumables)											
	1st Quarter		Public Bidding/Small Value /Shopping	n/a	n/a	n/a	n/a	GOP	-			
	2nd Quarter		Public Bidding/Small Value /Shopping	n/a	n/a	n/a	n/a	GOP				
	3rd Quarter		Public Bidding/Small Value /Shopping	n/a	n/a	n/a	n/a	GOP	3,748,918.20		3,748,918.20	
	4th Quarter		Public Bidding/Small Value /Shopping	n/a	n/a	n/a	n/a	GOP	8,557,706.00		8,557,706.00	
									12,306,624.20	•	12,306,624.20	
_												
			Sub-total Page 4>>						15,440,194.20	•	15,440,194.20	
	GPPB (APP)-V3										Pa	4

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APPROVED UPDATED ANNUAL PROCUREMENT PLAN (APP) FY 2020 (2ND SEMESTER)

			1.15	TENTA	TIVE PROCUP	REMENT SCHI	EDULE		Estima	ated Budget	(PhP)	REMARK
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description Program/ Project)
_				"Procuremer	t of goods and	services is cor	ducted on a					
					quarterly							
	SURVEYING EQUIPMENT & ACCESSORIES											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
1 VI	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP			-	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	636,930.00		636,930.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	5,900,000.00		5,900,000.00	
									6,536,930.00		6,536,930.00	
					2 m/a 20		1 5					
	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP		11-		
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-			
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	952,217.25		952,217.25	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		- 12	
					1				952,217.25	•	952,217.25	
				1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.	100							
	MANPOWER (Job Orders - Services)											
-	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-			
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	- 10 C			
_	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	6,144,522.62		6,144,522.62	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	4,101,192.20		4,101,192.20	
									10,245,714.82	•	10,245,714.82	
	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE			- Andrewson								
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1101	4.101					
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	and the second se	1st Qtr	1st Qtr	GOP GOP			-	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	2nd Qtr 3rd Qtr	2nd Qtr	2nd Qtr		-			
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	3rd Qtr 4th Qtr	3rd Qtr 4th Qtr	GOP GOP	17,576,615.60 19,337,036.00		17,576,615.60	
			r abie biddingromail value ronopping	401 Qu	401 QU	401 020	401 Q0	GUP	36,913,651.60		19,337,036.00	
									30,913,051.00		36,913,651.60	
	LABORATORY EQUIPMENT, SUPPLIES & MATERIALS											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP				
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP				
			<u> </u>			101 44	101 0(0		-		-	
	NEWSPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
									-	-		
	GPPB (APP)-V3		Sub-total Page 5>>						54,648,513.67		54,648,513.67	ge 5

APPROVED UPDATED ANNUAL PROCUREMENT PLAN (APP) FY 2020 (2ND SEMESTER)

				TENTA	TIVE PROCUR	REMENT SCHI	EDULE		Estim	ated Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procuremen	t of goods and	services is cor	nducted on a					
					quarterly				4	1 the second second		
	DISASTER CONTINGENCIES								18			
	1st Quarter	2	Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	²			
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	AUTOR -		-	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	N		-	2 10 7
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	<u>.</u>		· ·	
	PROCUREMENT OF SERVICE VEHICLE											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-			
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP				1000
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP				
	NETWORK / STRUCTURED CABLING											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP				
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	<u>-</u>			
				401 020	401 Qu	40100	401 Qu	GOF		-		
	UNFORESEEN EXPENDITURES	1										
	1st Quarter	1	Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	•			14 A.
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP			100 A	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	4,872,540.00		4,872,540.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	152,683.00		152,683.00	and the second design of the s
									5,025,223.00		5,025,223.00	
	GPPB (APP)-V3		Sub-total Page 6 >>						5,025,223.00		5,025,223.00	age 6

APPROVED UPDATED ANNUAL PROCUREMENT PLAN (APP) FY 2020 (2ND SEMESTER)

				TENTA	TIVE PROCUR	EMENT SCHE	EDULE		Estima	ted Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description Program/ Project)
				"Procuremen	t of goods and	services is con	ducted on a					
					quarterly	basis"						
								1				
												1
				31	0.1.V. IL. 61. ¹							_
						- 75		1				
is no											11.5	
												_
1.1												
110 1000						11						
			BREAKDOWN	:								
			Sub-total Page 1 >>						2,852,177.00	-	2,852,177.00	
			Sub-total Page 2>>						6,493,438.36	•	6,493,438.36	
			Sub-total Page 3 >>						29,706,075.16	-	29,706,075.16	
			Sub-total Page 4>>	and the second second					15,440,194.20		15,440,194.20	
-			Sub-total Page 5>>						54,648,513.67	-	54,648,513.67	
			Sub-total Page 6 >>				1		5,025,223.00	•	5,025,223.00	
			GRAND TOTAL >>>						114,165,621.39		114,165,621.39	
-							· · · · · · · · · · · · · · · · · · ·					

TOTAL BUDGET AMOUNT >>>

114,165,621.39

PREPARED / SUBMITTED BY:

ly MANUEL R. AALA Engineer III Head, Procurement Unit

RECOMMENDED BY: EDWIN M. ORTIZ W/Chief. sign Section lanning & D Enginee BAC CHAIRPERSON

APPROVED BY: ADAVATA ANIEL District Engineer

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APPROVED UPDATED ANNUAL PROCUREMENT PLAN (APP) FY 2020 (2ND SEMESTER)

				TENTA	TIVE PROCUP	REMENT SCH	EDULE		Estim	ated Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description o Program/ Project)
				"Procuremen	t of goods and	services is cor	nducted on a					
					quarterly	/ basis"						
						_						
	A. AVAILABLE AT PROCUREMENT SERVICE STORES	REGION XI										
	Common Electrical Supplies, Common Office Supplies, Common Office Devices, Common Janitorial Supplies, Common Office Equipment, Common Computer Supplies, Handbook on Procurement, Consumables	DPWH- Comval										
Fund	1st Quarter	District	0	n/a	n/a	n/a	n/a	GOP				
101	2nd Quarter	Engineering	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-			
1101101	3rd Quarter	Office	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP				
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP		-		
	B. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES											
_	INVENTORY / COMMON ELECTRICAL SUPPLIES (Electrical Equipment,											
Fund 101	components, lightning, fixtures, supplies & materials) 1st Quarter	REGION XI DPWH-										
1101101		Comval	Public Bidding / Small Value / Shopping Public Bidding / Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				
1101101	3rd Quarter	District	Public Bidding / Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	9,900.00		9,900.00	
	4th Quarter		Public Bidding / Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	81,482.00		81,482.00	
				101 000			101 00		91,382.00		91,382.00	
	INVENTORY / COMMON JANITORIAL SUPPLIES											
	1st Quarter		Public Bidding / Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				
	2nd Quarter		Public Bidding / Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				
	3rd Quarter		Public Bidding / Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-			
	4th Quarter		Public Bidding / Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	356,795.00	1.11	356,795.00	
									356,795.00		356,795.00	
	INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment & Accessories; Household Equipment & Supplies)											
	1st Quarter		Public Bidding / Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP			-	
	2nd Quarter		Public Bidding / Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-			
	3rd Quarter		Public Bidding / Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	375,000.00	1	375,000.00	
	4th Quarter		Public Bidding / Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	2,029,000.00		2,029,000.00	2
									2,404,000.00	•	2,404,000.00	
			Sub-total Page 1 >>				_		2,852,177.00	_	2,852,177.00	
	GPPB (APP)-V3	-					11.2					ge 1

APPROVED UPDATED ANNUAL PROCUREMENT PLAN (APP) FY 2020 (2ND SEMESTER)

				TENTA	TIVE PROCUR	EMENT SCHE	DULE	1.1.1.1	Estima	ated Budget	(PhP)	REMARKS
Code PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description o Program/ Project)
				"Procuremen	t of goods and	services is con	ducted on a					
					quarterly							
	INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper Materials & Products, Devices)											
	1st Quarter		Public Bidding / Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP			-	
	2nd Quarter		Public Bidding / Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				
	3rd Quarter		Public Bidding / Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	545,010.00		545.010.00	
	4th Quarter		Public Bidding / Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	3,119,999.00		3,119,999.00	
									3,665,009.00	-	3,665,009.00	A CONTRACTOR
_												
	AUDIO & VISUAL EQUIPMENT								a la seconda de la compañía de la c			Section of the section of the
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP			· · · ·	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		- bi	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP				
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-	•		
	PHOTOGRAPHIC EQUIPMENT											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		•	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-			
	SECURITY SURVEILLANCE & DETECTION EQUIPMENT											(
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	2,776,379.36		2,776,379.36	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-			1. 2.18
									2,776,379.36	•	2,776,379.36	
_	INVENTORY / COMPUTER SUPPLIES											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP		-		
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	13,150.00		13,150.00	
	4th Quarter	100	Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	38,900.00		38,900.00	
_									52,050.00	•	52,050.00	
							<u>0</u>					
	GPPB (APP)-V3		Sub-total Page 2>>						6,493,438.36		6,493,438.36%	

APPROVED UPDATED ANNUAL PROCUREMENT PLAN (APP) FY 2020 (2ND SEMESTER)

			TENTA	TIVE PROCUR	EMENT SCH	EDULE		Estima	ated Budget	(PhP)	REMARKS
PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description o Program/ Project)
			"Procuremen	t of goods and	services is cor	nducted on a					
				quarterly	basis"						
MPUTER / I.T. EQUIPMENT & ACCESSORIES											
st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		an a	
nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				
rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	903,995.00		903,995.00	
th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	3,678,470.00		3,678,470.00	
								4,582,465.00	•	4,582,465.00	
RDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES &											
TERIALS											
st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP			-	
nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	8,444,031.97		8,444,031.97	
th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	16,645,588.19 25,089,620.16		16,645,588.19 25,089,620.16	
/ENTORY / COMMON COMMUNICATION SUPPLIES											
st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				
rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	33,990.00		33,990.00	
th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		0.000	
								33,990.00	•	33,990.00	
AVY EQUIPMENT											
st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-			
nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP			-	
rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-			
th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-	1	-	
								-		•	
RE FIGHTING, RESCUE & SAFETY EQUIPMENT											
st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		•	
nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-			
rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP				
th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	· ·		-	
PB (APPI-V3		Sub-total Page 3 >>						29,706.075.16		29,706.075.162	ae 3
PB (APP)-V3			Sub-total Page 3 >>	Sub-total Page 3 >>	Sub-total Page 3 >>	Sub-total Page 3 >>	Sub-total Page 3 >>	Sub-total Page 3 >>	Sub-total Page 3 >> 29,706,075.16	Sub-total Page 3 >> 29,706,075.16 -	Sub-total Page 3 >> 29,706,075.16 - 29,706,075.16 - 29,706,075.16 - 29,706,075.16 - 29,706,075.16 - 29,706,075.16 - 29,706,075.16 - 29,706,075.16 - 29,706,075.16 - 29,706,075.16 - 29,706,075.16 - 29,706,075.16 - 29,706,075.16 - 29,706,075.16 - 29,706,075.16 - 29,706,075.16 - 29,706,075.16 - 29,706,075.16 - 29,706,075.16 - 29,706,075.16 - 29,706,075.16 - 29,706,075.16 - 29,706,075.16 - 29,706,075.16 - 29,706,075.16 - 29,706,075.16 - 29,706,075.16 - 29,706,075.16 - 29,706,075.16 - 29,706,075.16 - 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000

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APPROVED UPDATED ANNUAL PROCUREMENT PLAN (APP) FY 2020 (2ND SEMESTER)

				TENTA	TIVE PROCUR	EMENT SCH	DULE		Estima	ated Budget	: (PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description Program/ Project)
				"Procuremen	t of goods and	services is cor	ducted on a					
1.17				1	quarterly					A		
	FURNITURE & FIXTURES											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1.15			
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,250,370.00		1,250,370.00	
1	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	201,000.00		201,000.00	
									1,451,370.00	· · ·	1,451,370.00	
	SAFETY & OCCUPATIONAL PRODUCTS											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-			
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	274,235.00		274,235.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,294,995.00		1,294,995.00	
									1,569,230.00		1,569,230.00	
	ENGINEERING DEVICE / EQUIPMENT & SUPPLIES											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP			-	
-	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	107,470.00		107,470.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	5,500.00		5,500.00	
									112,970.00	• •	112,970.00	
	OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES &											
	CONSUMABLES											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	and the second second	and an and		a destander
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	· · ·		and the second second	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP		-		
		_										
	PRINTER CONSUMABLES (Printer & Fax Machine Consumables) 1st Quarter		Public Bidding/Small Value /Shopping	n/a	n/a	n/a	n/a	GOP				
	2nd Quarter		Public Bidding/Small Value /Shopping	n/a	n/a	n/a	n/a	GOP				Tranger Concer
	3rd Quarter		Public Bidding/Small Value /Shopping	n/a	n/a	n/a	n/a	GOP	3,748,918.20		3,748,918.20	
	4th Quarter		Public Bidding/Small Value /Shopping	n/a	n/a	n/a	n/a	GOP	8,557,706.00		8,557,706.00	
				104		104			12,306,624.20		12,306,624.20	
-Chinese			Sub-total Page 4 >>						15,440,194.20		15,440,194.20	
	GPPB (APP)-V3							<u>├</u>				ge 4

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APPROVED UPDATED ANNUAL PROCUREMENT PLAN (APP) FY 2020 (2ND SEMESTER)

				TENTA	TIVE PROCUR	EMENT SCHE	EDULE		Estim	ated Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description o Program/ Project)
		1.1		"Procuremen	t of goods and	services is con	ducted on a					
		and second second			quarterly	basis"						
	SURVEYING EQUIPMENT & ACCESSORIES											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
_	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	636,930.00		636,930.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	5,900,000.00		5,900,000.00	
									6,536,930.00	•	6,536,930.00	
				1.31.10								
	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS							++				
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	952,217.25		952,217.25	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
									952,217.25		952,217.25	
	MANPOWER (Job Orders - Services)				1.550000							
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-			1000
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	6,144,522.62		6,144,522.62	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	4,101,192.20		4,101,192.20	
									10,245,714.82	-	10,245,714.82	
	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	•		-	and the state
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	17,576,615.60		17,576,615.60	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	19,337,036.00		19,337,036.00	
									36,913,651.60		36,913,651.60	
	LABORATORY EQUIPMENT, SUPPLIES & MATERIALS											
	1st Quarter	2.12.200	Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-			
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP				
									-		• •	in the second second
				-								
	NEWSPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP			-	
-	1st Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				
	2nd Quarter 3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP				
	3rd Quarter 4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-			
	4th Quarter			40100	401 020	401 020	401.00	GOP				
			Sub-total Page 5>>						54,648,513.67	-	54,648,513.67	
	GPPB (APP)-V3										Pa	ge 5

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APPROVED UPDATED ANNUAL PROCUREMENT PLAN (APP) FY 2020 (2ND SEMESTER)

				TENTA	TIVE PROCUP	REMENT SCH	EDULE		Estima	ated Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description o Program/ Project)
				"Procuremen	t of goods and	services is cor	nducted on a					
					quarterly							
	DISASTER CONTINGENCIES			1		2. 1			-1685			
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1.57		· ·	
a line a cons	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	- 18 M		•	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP			-	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-			
	PROCUREMENT OF SERVICE VEHICLE		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				
	1st Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				
	2nd Quarter 3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP				
			Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP				
	4th Quarter			401 QU	401 Qu	401 QU	401 QU	GOF		•		
	NETWORK / STRUCTURED CABLING			CARGE A	1.5067							
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP			-	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-			
0-01000	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	· · ·			
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP			· · · ·	
	UNFORESEEN EXPENDITURES					_						
e 1	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP			-	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP			10.000	1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	4,872,540.00		4,872,540.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	152,683.00		152,683.00	1
-									5,025,223.00	•	5,025,223.00	
												1.28
		199										
		14										
												
											E 445 445 - 50	
_	GPPB (APP)-V3		Sub-total Page 6 >>						5,025,223.00	•	5,025,223.00	9e 0

APPROVED UPDATED ANNUAL PROCUREMENT PLAN (APP) FY 2020 (2ND SEMESTER)

Goods & Related Services

1	N			TENTA	TIVE PROCUR	EMENT SCHE	EDULE		Estima	ated Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description Program/ Project)
		State State State		"Procuremen	t of goods and	services is con	ducted on a					
		and we have			quarterly	basis"						
	A CONTRACTOR OF CO											
		100 Million (1997)										
					Contraction of the							
				l'entre l'anne			1					
									10. Same			
and the second second												
		-									175.10	
												STELL STOR
					en ander de anne de				y	6. U. S. U. TA	THE R.	
						5.00						
100												
			BREAKDOWN									
			Sub-total Page 1 >>						2,852,177.00	-	2,852,177.00	
			Sub-total Page 2>>						6,493,438.36		6,493,438.36	
			Sub-total Page 3 >>						29,706,075.16	•	29,706,075.16	
1.5			Sub-total Page 4 >>						15,440,194.20		15,440,194.20	L.L. D.
			Sub-total Page 5>>						54,648,513.67		54,648,513.67	Con Sec.
		1 1 1 K	Sub-total Page 6 >>						5,025,223.00	•	5,025,223.00	A COLOR
			GRAND TOTAL >>>						114,165,621.39	•	114,165,621.39	7.97 - D
					S							
					1501							17.52

PREPARED / SUBMITTED BY:

MANUEL R. AAI Engineer III Head, Procurement Unit

RECOMMENDED BY EDWIN M. ORIZ Engineer III/Chief, P **Design Section** nnir BAC CHAIRPERSON

APPROVED BY: DANIELA ARAVATA strict Engineer

APPROVED UPDATED ANNUAL PROCUREMENT PLAN (APP) FY 2020 (2ND SEMESTER) Goods & Related Services

				TENTA	TIVE PROCUR	EMENT SCHE	DULE		Estima	ated Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (in Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description o Program/ Project)
1. 1. T.				"Procuremen	t of goods and	services is con	ducted on a					
				1	quarterly							
]								
	A. AVAILABLE AT PROCUREMENT SERVICE STORES	REGION XI										
	Common Electrical Supplies, Common Office Supplies, Common Office Devices, Common Janitorial Supplies, Common Office Equipment, Common Computer Supplies, Handbook on Procurement, Consumables	DPWH- Comval			_				_			
Fund	1st Quarter	District	0	n/a	n/a	n/a	n/a	GOP	-			
101	2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP				
01101101	3rd Quarter	Office	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-			
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP				
2	B. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES											
_	INVENTORY / COMMON ELECTRICAL SUPPLIES (Electrical Equipment,	DECION VI										N D
Fund	components, lightning, fixtures, supplies & materials)	REGION XI DPWH-	Public Bidding / Small Value / Shopping					<u> </u>	-			
101	1st Quarter	Comval	Public Bidding / Small Value / Shopping Public Bidding / Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				
01101101		District	Public Bidding / Small Value / Shopping Public Bidding / Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	9,900.00		9,900.00	
	3rd Quarter		Public Bidding / Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	81,482.00		81,482.00	
	4th Quarter	Lighteening	Public blading / Sinali Value / Shopping	401 020	Hurocu		401 Geu		91,382.00	.	91,382.00	
	INVENTORY / COMMON JANITORIAL SUPPLIES											
	1st Quarter		Public Bidding / Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-			
	2nd Quarter		Public Bidding / Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				
	3rd Quarter		Public Bidding / Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
-	4th Quarter		Public Bidding / Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	356,795.00 356,795.00		356,795.00 356,795.00	
	INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment & Accessories; Household Equipment & Supplies)											
	1st Quarter		Public Bidding / Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-			
	2nd Quarter		Public Bidding / Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		- 0	
	3rd Quarter		Public Bidding / Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	375,000.00		375,000.00	
	4th Quarter		Public Bidding / Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	2,029,000.00		2,029,000.00	
									2,404,000.00		2,404,000.00	
			Sub-total Page 1 >>						2,852,177.00		2,852,177.00	
	GPPB (APP)-V3		Sub-total Page 1>>					<u>├</u> ───┼	2,002,111.00		the second state of the se	ge 1

APPROVED UPDATED ANNUAL PROCUREMENT PLAN (APP) FY 2020 (2ND SEMESTER)

		- 18 - A		TENTA	TIVE PROCUR	EMENT SCHE	EDULE		Estima	ated Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (in Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description o Program/ Project)
		- N 202 10		"Procuremen	t of goods and s	services is con	ducted on a					
		-			quarterly	basis"						
	INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper Materials & Products, Devices)				19 B		_					
	1st Quarter		Public Bidding / Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	•		•	
	2nd Quarter		Public Bidding / Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP			•	
	3rd Quarter		Public Bidding / Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	545,010.00		545,010.00	
	4th Quarter		Public Bidding / Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	3,119,999.00		3,119,999.00	
									3,665,009.00		3,665,009.00	
	AUDIO & VISUAL EQUIPMENT		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP		2111 - TO 1 - C - C - C - C - C - C - C - C - C -		
-	1st Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				
	2nd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP				
	3rd Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP				
	4th Quarter	S.e. 102		401 Q0	401 Q0	401 QU	401 Qu	GOF		-		
	PHOTOGRAPHIC EQUIPMENT		Deblie Diddie d'Orenil Maker (Channing	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	1st Quarter		Public Bidding/Small Value /Shopping			2nd Qtr	2nd Qtr	GOP				
	2nd Quarter		Public Bidding/Small Value /Shopping Public Bidding/Small Value /Shopping	2nd Qtr 3rd Qtr	2nd Qtr 3rd Qtr	3rd Qtr	3rd Qtr	GOP				
	3rd Quarter			4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP				
	4th Quarter		Public Bidding/Small Value /Shopping	40 Qt	400 QU	410 Qt	401 Qu	GOF				
	SECURITY SURVEILLANCE & DETECTION EQUIPMENT			110	110	1.1.01	4.101	000				
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP GOP	· · · · ·			
_	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	2,776,379.36		2,776,379.36	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	2,110,319.30		2,110,319.30	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	2,776,379.36		2,776,379.36	
						2						
	INVENTORY / COMPUTER SUPPLIES		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-			
	1st Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				
	2nd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	13,150.00		13,150.00	
	3rd Quarter 4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	38,900.00		38,900.00	
						Hor Ged			52,050.00	-	52,050.00	
	GPPB (APP)-V3		Sub-total Page 2>>						6,493,438.36		6,493,438.36	

APPROVED UPDATED ANNUAL PROCUREMENT PLAN (APP) FY 2020 (2ND SEMESTER)

				TENTA	TIVE PROCUR	EMENT SCHE	DULE		Estima	ated Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description o Program/ Project)
				"Procuremen	t of goods and s	services is con	ducted on a					
					quarterly				1			
	COMPUTER / I.T. EQUIPMENT & ACCESSORIES											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	903,995.00		903,995.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	3,678,470.00		3,678,470.00	
		e and a second second							4,582,465.00	•	4,582,465.00	
	HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES &											
	MATERIALS										in the second second	
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	1000
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	8,444,031.97		8,444,031.97	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	16,645,588.19 25,089,620.16		16,645,588.19 25,089,620.16	
	INVENTORY / COMMON COMMUNICATION SUPPLIES											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		· · ·	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		1	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	33,990.00		33,990.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1. J.		•	
									33,990.00	· · · ·	33,990.00	
	HEAVY EQUIPMENT											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-			
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP				
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP				
									•			
-												
	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT 1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP				
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		• 1.	
									-			
									00 700 075 10		00 700 075 15	
	GPPB (APP)-V3		Sub-total Page 3 >>					-	29,706,075.16	•	29,706,075.16	ge 3

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APPROVED UPDATED ANNUAL PROCUREMENT PLAN (APP) FY 2020 (2ND SEMESTER)

				TENTA	TIVE PROCUP	EMENT SCH	EDULE		Estima	ated Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description o Program/ Project)
				"Procuremen	t of goods and	services is cor	iducted on a			_		
					quarterly	basis"						
	FURNITURE & FIXTURES											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP		_	-	
011	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,250,370.00		1,250,370.00	
	4th Quarter	_	Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	201,000.00		201,000.00	
									1,451,370.00	•	1,451,370.00	
								<u> </u>				
	SAFETY & OCCUPATIONAL PRODUCTS		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				
	1st Quarter 2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	· · ·			
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	274,235.00		274,235.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,294,995.00		1,294,995.00	
	401 Quarter		Public Biddingronian value ronopping	401 020	401 Q0	401 020	401 020	- 001	1,569,230.00		1,569,230.00	
			and the second se						1,000,200.00	The state of the state of	1,000,200.00	
	ENGINEERING DEVICE / EQUIPMENT & SUPPLIES											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	•		-	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	107,470.00		107,470.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	5,500.00		5,500.00	
									112,970.00	· · ·	112,970.00	
	OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES & CONSUMABLES											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP			-	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
											-	
	PRINTER CONSUMABLES (Printer & Fax Machine Consumables)											
	1st Quarter		Public Bidding/Small Value /Shopping	n/a	n/a	n/a	n/a	GOP	-			
	2nd Quarter		Public Bidding/Small Value /Shopping	n/a	n/a	n/a	n/a	GOP				
	3rd Quarter		Public Bidding/Small Value /Shopping	n/a	n/a	n/a	n/a	GOP	3,748,918.20		3,748,918.20	
	4th Quarter		Public Bidding/Small Value /Shopping	n/a	n/a	n/a	n/a	GOP	8,557,706.00		8,557,706.00	1
									12,306,624.20		12,306,624.20	
			Sub-total Page 4 >>						15,440,194.20	-	15,440,194.20	
	GPPB (APP)-V3										Pa	ge 4

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APPROVED UPDATED ANNUAL PROCUREMENT PLAN (APP) FY 2020 (2ND SEMESTER)

1				TENTA	TIVE PROCUR	EWENT SCH	EDULE	4 L	Louin	ated Budget	(r.ur.)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description o Program/ Project)
				"Procuremen	t of goods and	services is con	nducted on a					
				1.	quarterly							
	SURVEYING EQUIPMENT & ACCESSORIES					-					w.	
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-	(4)() - I	-	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	636,930.00		636,930.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	5,900,000.00		5.900,000.00	
									6,536,930.00	· ·	6,536,930.00	
	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-			
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	952,217.25		952,217.25	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-			
				HUT GLU	HUT GU	HITCLU	Hur du		952,217.25	-	952,217.25	
	MANPOWER (Job Orders - Services)						246.00	Tritle and				
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-			
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	6,144,522.62		6,144,522.62	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	4,101,192.20		4,101,192.20	
				Huroza	401 020				10,245,714.82	•	10,245,714.82	
	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-			
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				
			Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	17,576,615.60		17,576,615.60	
	3rd Quarter 4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	19,337,036.00		19,337,036.00	
				401 020	401 020	401 QU	401 020	001	36,913,651.60	•	36,913,651.60	
	LABORATORY EQUIPMENT, SUPPLIES & MATERIALS											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-			
										· · · ·	· · · ·	
	NEWSPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	•			
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	•			
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP			-	
	GPPB (APP)-V3		Sub-total Page 5>>						54,648,513.67	•	54,648,513.67	ge 5

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APPROVED UPDATED ANNUAL PROCUREMENT PLAN (APP) FY 2020 (2ND SEMESTER)

				TENTA	TIVE PROCUR	EMENT SCH	EDULE		Estim	ated Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description o Program/ Project)
				"Procuremen	t of goods and	services is cor	nducted on a					
					quarterly	basis"						
	DISASTER CONTINGENCIES											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	2			
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		•	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	<u> </u>	-	•	
	PROCUREMENT OF SERVICE VEHICLE				1			12/2				
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-			
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-			
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP			<u>.</u>	
	NETWORK / STRUCTURED CABLING											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-			
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	and the second second
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
									•	•		
	UNFORESEEN EXPENDITURES						1.1.01					
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr 2nd Qtr	1st Qtr 2nd Qtr	GOP			-	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr 3rd Qtr	2nd Qtr 3rd Qtr	3rd Qtr	3rd Qtr	GOP	4,872,540.00		4,872,540.00	
	3rd Quarter		Public Bidding/Small Value /Shopping Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	152,683.00		152,683.00	
	4th Quarter		Public Bidding/Small Value /Snopping	401 Qtr	40 QU		401 QU	GOF	5,025,223.00	•	5,025,223.00	
		es a				-		11				
	GPPB (APP)-V3		Sub-total Page 6 >	>				1.000	5,025,223.00		5,025,223.00	ge 6

APPROVED UPDATED ANNUAL PROCUREMENT PLAN (APP) FY 2020 (2ND SEMESTER)

Goods & Related Services

-				TENTA	TIVE PROCUP	EMENT SCHE	EDULE		Estima	ated Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description o Program/ Project)
				"Procuremen	t of goods and	services is con	nducted on a					
					quarterly	basis"						
											_	
					s							
1												
											=1+	
20.20												
			BREAKDOWN									
			Sub-total Page 1 >>						2,852,177.00	-	2,852,177.00	
			Sub-total Page 2 >>						6,493,438.36	•	6,493,438.36	
			Sub-total Page 3 >>						29,706,075.16	•	29,706,075.16	
			Sub-total Page 4 >>						15,440,194.20	-	15,440,194.20	
			Sub-total Page 5>>						54,648,513.67	-	54,648,513.67	
			Sub-total Page 6 >>						5,025,223.00		5,025,223.00	
			GRAND TOTAL >>>			-			114,165,621.39	•	114,165,621.39	
Service 1												
100												
Store												
1.1							and the second of					
Carlos			TOTAL PUDG	ET AMOUNT >>					114,165,621.39		114,165,621.39	~

TOTAL BUDGET AMOUNT >>>

114,165,621.39

PREPARED / SUBMITTED BY:

MANUEL R. AALA Engineer III Head, Procurement Init

EDWIN/ ORTIZ Enginee W/Chief, Flanning & Design Section AIRPERSON BACC

RECOMMENDED BY:

APPROVED BY: DINELA. JARAVATA District Engineer

APPROVED UPDATED ANNUAL PROCUREMENT PLAN (APP) FY 2020 (2ND SEMESTER)

				TENTA	TIVE PROCUP	REMENT SCH	EDULE		Estima	ated Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description o Program/ Project)
1				"Procuremen	t of goods and	services is cor	nducted on a					
					quarterly							
				1								
	A. AVAILABLE AT PROCUREMENT SERVICE STORES	REGION XI										
	Common Electrical Supplies, Common Office Supplies, Common Office Devices, Common Janitorial Supplies, Common Office Equipment, Common Computer Supplies, Handbook on Procurement, Consumables	DPWH- Comval										
Fund	1st Quarter	District	0	n/a	n/a	n/a	n/a	GOP	-		· · ·	
101	2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP				
01101101	3rd Quarter	Office	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	and the second second second		· · ·	
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP			•	
	B. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES			1.1.3								lk. ¹ 11 miles
	INVENTORY / COMMON ELECTRICAL SUPPLIES (Electrical Equipment,											
Fund	components, lightning, fixtures, supplies & materials)	REGION XI										
101	1st Quarter	DPWH-	Public Bidding / Small Value / Shopping	2nd Qtr	0-105	2nd Qtr	2nd Qtr	GOP				
01101101		Comval District	Public Bidding / Small Value / Shopping Public Bidding / Small Value / Shopping	3rd Qtr	2nd Qtr 3rd Qtr	3rd Qtr	3rd Qtr	GOP	9,900,00		9,900.00	
	3rd Quarter		Public Bidding / Small Value / Shopping Public Bidding / Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	81,482.00		81,482.00	
	4th Quarter	Lingineering	Public bloding / Small Value / Shopping	401 QU	401 020	401 Qu	401 QU		91,382.00		91,382.00	
		10.16								<u> </u>		
and the second	INVENTORY / COMMON JANITORIAL SUPPLIES			1.101	110	4.1.01	1st Qtr	GOP				
	1st Quarter		Public Bidding / Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr 2nd Qtr	2nd Qtr	GOP				
	2nd Quarter		Public Bidding / Small Value / Shopping	2nd Qtr 3rd Qtr	2nd Qtr 3rd Qtr	3rd Qtr	3rd Qtr	GOP				
-	3rd Quarter		Public Bidding / Small Value / Shopping Public Bidding / Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	356,795.00		356,795.00	
	4th Quarter		Public Bidding / Small Value / Shopping	401 Qtr	401 QU	401 QU	401 QU		356,795.00	<u>.</u>	356,795.00	
	INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment & Accessories; Household Equipment & Supplies)			110	4.101	1.1.01	1-1-01					
1	1st Quarter		Public Bidding / Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-			
-	2nd Quarter		Public Bidding / Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr 3rd Qtr	2nd Qtr 3rd Qtr	GOP GOP	375,000.00		375,000.00	
	3rd Quarter		Public Bidding / Small Value / Shopping	3rd Qtr	3rd Qtr		and the second se	GOP	2,029,000.00		2.029.000.00	
	4th Quarter		Public Bidding / Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GUP	2,029,000.00	-	2,029,000.00	
ALC: NOT STREET			Sub-total Page 1 >>	and the second sec					2,852,177.00	-	2,852,177.00	

APPROVED UPDATED ANNUAL PROCUREMENT PLAN (APP) FY 2020 (2ND SEMESTER) Goods & Related Services

				TENTA	TIVE PROCUR	REMENT SCH	EDULE		Estima	ated Budget	(PhP)	REMARK
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description Program/ Project)
				"Procuremen	t of goods and		ducted on a					
					quarterly	/basis"						
	INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper Materials & Products, Devices)											
	1st Quarter		Public Bidding / Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-			
	2nd Quarter		Public Bidding / Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	•			
	3rd Quarter		Public Bidding / Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	545,010.00		545,010.00	
	4th Quarter		Public Bidding / Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	3,119,999.00		3,119,999.00	
									3,665,009.00		3,665,009.00	
	AUDIO & VISUAL EQUIPMENT		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-			
	1st Quarter		Public Bidding/Small Value /Shopping Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				
_	2nd Quarter	_	Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP				
	3rd Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP				
	4th Quarter			401 QU	401 QU	401 QU	401 QU	GOP				
	PHOTOGRAPHIC EQUIPMENT			4.1.01	1st Qtr	1405	1st Qtr	GOP	-			
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr		1st Qtr	the second se	GOP	-			
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-			
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP				
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP				
	SECURITY SURVEILLANCE & DETECTION EQUIPMENT			1.101	110	1.101	1.1.01	GOP				
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr				· · · ·	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP GOP	2,776,379.36		2,776,379.36	
12	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	2,110,319.30		2,770,379.30	
-	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	2,776,379.36	•	2,776,379.36	
	INVENTORY / COMPUTER SUPPLIES											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		•	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter	_	Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	13,150.00		13,150.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	38,900.00 52,050.00		38,900.00 52,050.00	
	GPPB (APP)-V3		Sub-total Page 2>>	•					6,493,438.36	•	6,493,438.3 6	ge 2

APPROVED UPDATED ANNUAL PROCUREMENT PLAN (APP) FY 2020 (2ND SEMESTER)

	PROCUREMENT PROGRAM / PROJECT			TENTA	TIVE PROCUR	EMENT SCH	EDULE		Estima	ated Budget (PhP)		REMARKS
Code (PAP)		PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds		MOOE	Capital Outlay (EAO)	(Brief Description Program/ Project)
				"Procuremen	t of goods and	services is cor	nducted on a					
					quarterly	basis"				le en ante en la sec		
	COMPUTER / I.T. EQUIPMENT & ACCESSORIES											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		· ·	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-			
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	903,995.00		903,995.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	3,678,470.00		3,678,470.00	
									4,582,465.00		4,582,465.00	
	HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES & MATERIALS											
-	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-			
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-0.5	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	8,444,031.97		8,444,031.97	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	16,645,588.19		16,645,588.19	
									25,089,620.16		25,089,620.16	
-												
	INVENTORY / COMMON COMMUNICATION SUPPLIES											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP			· · · ·	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-			
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	33,990.00		33,990.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
									33,990.00		33,990.00	
	HEAVY EQUIPMENT											
- 1	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP			· · · ·	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP			· · · ·	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-			
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP		-	· · ·	
	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-			
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-			
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		· · · ·	
	GPPB (APP)-V3		Sub-total Page 3 >>						29,706,075.16		29,706,075.16	ge 3

APPROVED UPDATED ANNUAL PROCUREMENT PLAN (APP) FY 2020 (2ND SEMESTER)

	PROCUREMENT PROGRAM / PROJECT			TENTA	TIVE PROCUR	EMENT SCHE	DULE		Estima	ated Budget (PhP)		REMARKS
Code (PAP)		PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description Program/ Project)
				"Procuremen	t of goods and	services is con	ducted on a					
					quarterly							
	FURNITURE & FIXTURES											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	•		-	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP			•	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,250,370.00		1,250,370.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	201,000.00		201,000.00	
			<u> </u>						1,451,370.00	•	1,451,370.00	
	SAFETY & OCCUPATIONAL PRODUCTS	-										
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP			-	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	274,235.00		274,235.00	_
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,294,995.00		1,294,995.00	
									1,569,230.00		1,569,230.00	
	ENGINEERING DEVICE / EQUIPMENT & SUPPLIES											_
116	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	•			
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-			
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	107,470.00		107,470.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	5,500.00		5,500.00	
_									112,970.00	•	112,970.00	
	OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES &											
	CONSUMABLES 1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP			-	
-	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP				
Ż	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP				
	PRINTER CONSUMABLES (Printer & Fax Machine Consumables)											
	1st Quarter		Public Bidding/Small Value /Shopping	n/a	n/a	n/a	n/a	GOP	-		•	
1.1	2nd Quarter		Public Bidding/Small Value /Shopping	n/a	n/a	n/a	n/a	GOP	0.740.040.00		2 749 049 00	
1	3rd Quarter	_	Public Bidding/Small Value /Shopping	n/a	n/a	n/a	n/a	GOP GOP	3,748,918.20 8,557,706.00		3,748,918.20 8,557,706.00	
	4th Quarter		Public Bidding/Small Value /Shopping	n/a	n/a	n/a	n/a	GOP	12,306,624.20	•	12,306,624.20	
			Sub-total Page 4>>						15,440,194.20		15,440,194.20	
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APPROVED UPDATED ANNUAL PROCUREMENT PLAN (APP) FY 2020 (2ND SEMESTER) Goods & Related Services

	PROCUREMENT PROGRAM / PROJECT			TENTA	TIVE PROCUP	REMENT SCH	EDULE		Estima	nated Budget (PhP)		REMARKS
Code (PAP)		PMO/End User	Mode of Procurement	()pepind of		Notice of Contract Award Signing		Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description o Program/ Project)
				"Procuremen	nt of goods and	services is cor	iducted on a					
				D	quarterly	y basis"						
	SURVEYING EQUIPMENT & ACCESSORIES											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP			-	-
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP			-	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	636,930.00		636,930.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	5,900,000.00		5,900,000.00	
									6,536,930.00	•	6,536,930.00	
	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				
-1	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	952,217.25		952.217.25	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	002,217.20		002,211.20	
			T able blading/omail value /onopping	Huriced	401 020	Hirtoco	401 00		952,217.25	•	952,217.25	
	MANPOWER (Job Orders - Services)		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				
	1st Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				
10-12-12-12	2nd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	6,144,522.62		6.144,522.62	
	3rd Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	4,101,192.20		4,101,192.20	
	4th Quarter		Public Bidding/Smail Value /Shopping	401020	401 Q0	401020	401 020	001	10,245,714.82	-	10,245,714.82	
a secolo	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP			an early a first set.	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP			-	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	17,576,615.60		17,576,615.60	
in deri	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	19,337,036.00		19,337,036.00	
									36,913,651.60	· ·	36,913,651.60	
12	LABORATORY EQUIPMENT, SUPPLIES & MATERIALS											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP			-	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-			
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP				
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	•		· · · ·	
									•	•	•	
	NEWSPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-			
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP			•	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP		-	· · ·	
									-			
			Sub-total Page 5>>						54,648,513.67		54,648,513.67	
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APPROVED UPDATED ANNUAL PROCUREMENT PLAN (APP) FY 2020 (2ND SEMESTER)

	PROCUREMENT PROGRAM / PROJECT			TENTA	TIVE PROCUP	REMENT SCHE	EDULE		Estim	ated Budget	ed Budget (PhP)	
Code (PAP)		PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description o Program/ Project)
1997 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 - 1985 -				"Procuremen	t of goods and	services is con	nducted on a					
					quarterly	y basis"						
	DISASTER CONTINGENCIES											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	- 12			
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP		•		
	PROCUREMENT OF SERVICE VEHICLE											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-			
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP			:	
	NETWORK / STRUCTURED CABLING											
	1st Quarter	the second s	Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP				
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP			-	
	UNFORESEEN EXPENDITURES											
	1st Quarter		Public Bidding/Small Value /Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP GOP				
	2nd Quarter		Public Bidding/Small Value /Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	4,872,540.00		4,872,540.00	
	3rd Quarter		Public Bidding/Small Value /Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr 4th Qtr	GOP	4,872,540.00		4,872,540.00	
	4th Quarter		Public Bidding/Small Value /Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	5,025,223.00	-	5,025,223.00	
-					in the second							
1												
_												
	GPPB (APP)-V3		Sub-total Page 6 >	>					5,025,223.00		5,025,223.0Ø	ge 6