



**Republic of the Philippines**  
**DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS**  
**CENTRAL OFFICE**  
**Bonifacio Drive Port Area, Manila**

**FINAL ANNUAL PROCUREMENT PLAN (APP) FOR GOODS AND SERVICES, CIVIL WORKS, AND CONSULTING SERVICES**  
**CENTRALLY PROCURED PROJECTS FY 2019 (RE-ENACTED BUDGET)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Fund 101	INVENTORY/COMMON OFFICE SUPPLIES	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ NEGOTIATED PROCUREMENT THROUGH AGENCY TO AGENCY/ SHOPPING						<b>7,048,556.42</b>	<b>7,048,556.42</b>		
	1 <sup>st</sup> Quarter			1 <sup>st</sup> Qtr. 2019	1 <sup>st</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	4,032,493.42	4,032,493.42		
	2 <sup>nd</sup> Quarter			2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	1,146,040.00	1,146,040.00		
	3 <sup>rd</sup> Quarter			3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	GOP	1,175,398.00	1,175,398.00		
	4 <sup>th</sup> Quarter			4 <sup>th</sup> Qtr. 2019	4 <sup>th</sup> Qtr. 2019	4 <sup>th</sup> Qtr. 2019	4 <sup>th</sup> Qtr. 2019	GOP	694,625.00	694,625.00		
	INVENTORY/COMMON OFFICE DEVICES	DPWH CENTRAL OFFICE	SHOPPING						<b>57,300.00</b>	<b>57,300.00</b>		
	1 <sup>st</sup> Quarter			1 <sup>st</sup> Qtr. 2019	1 <sup>st</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	57,300.00	57,300.00		
	INVENTORY/COMMON COMPUTER SUPPLIES	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ DIRECT CONTRACTING/ SHOPPING						<b>2,207,358.00</b>	<b>2,207,358.00</b>		
	1 <sup>st</sup> Quarter			1 <sup>st</sup> Qtr. 2019	1 <sup>st</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	1,565,358.00	1,565,358.00		
	2 <sup>nd</sup> Quarter			2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	124,500.00	124,500.00		
	3 <sup>rd</sup> Quarter			3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	GOP	393,000.00	393,000.00		
	4 <sup>th</sup> Quarter			4 <sup>th</sup> Qtr. 2019	4 <sup>th</sup> Qtr. 2019	4 <sup>th</sup> Qtr. 2019	4 <sup>th</sup> Qtr. 2019	GOP	124,500.00	124,500.00		
	NEWSPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ DIRECT CONTRACTING/ SHOPPING						<b>4,368,126.86</b>	<b>4,368,126.86</b>		
	1 <sup>st</sup> Quarter			2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	1,516,651.83	1,516,651.83		
	2 <sup>nd</sup> Quarter			2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	950,479.01	950,479.01		
	3 <sup>rd</sup> Quarter			3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	GOP	950,479.01	950,479.01		
	4 <sup>th</sup> Quarter			4 <sup>th</sup> Qtr. 2019	4 <sup>th</sup> Qtr. 2019	4 <sup>th</sup> Qtr. 2019	4 <sup>th</sup> Qtr. 2019	GOP	950,517.01	950,517.01		
	ANNUAL RENTAL OF OFFICE EQUIPMENT	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT						<b>38,184,378.00</b>	<b>38,184,378.00</b>		
	1 <sup>st</sup> Quarter			1 <sup>st</sup> Qtr. 2019	1 <sup>st</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	9,546,094.50	9,546,094.50		
	2 <sup>nd</sup> Quarter			2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	9,546,094.50	9,546,094.50		
	3 <sup>rd</sup> Quarter			3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	GOP	9,546,094.50	9,546,094.50		
	4 <sup>th</sup> Quarter			4 <sup>th</sup> Qtr. 2019	4 <sup>th</sup> Qtr. 2019	4 <sup>th</sup> Qtr. 2019	4 <sup>th</sup> Qtr. 2019	GOP	9,546,094.50	9,546,094.50		
SUB-TOTAL this Page									<b>51,865,719.28</b>	<b>51,865,719.28</b>		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procure- ment	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Fund 101	INVENTORY/COMMON ELECTRICAL SUPPLIES	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SHOPPING						<b>2,117,427.90</b>	<b>2,117,427.90</b>		
	1 <sup>st</sup> Quarter			1 <sup>st</sup> Qtr. 2019	1 <sup>st</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	1,004,401.90	1,004,401.90		
	2 <sup>nd</sup> Quarter			2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	521,963.00	521,963.00		
	3 <sup>rd</sup> Quarter			3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	GOP	484,197.00	484,197.00		
	4 <sup>th</sup> Quarter			4 <sup>th</sup> Qtr. 2019	4 <sup>th</sup> Qtr. 2019	4 <sup>th</sup> Qtr. 2019	4 <sup>th</sup> Qtr. 2019	GOP	106,866.00	106,866.00		
	INVENTORY/COMMON COMMUNICATION SUPPLIES & EQUIPMENT	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SHOPPING						<b>1,555,100.00</b>	<b>1,555,100.00</b>		
	1 <sup>st</sup> Quarter			1 <sup>st</sup> Qtr. 2019	1 <sup>st</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	1,169,150.00	1,169,150.00		
	2 <sup>nd</sup> Quarter			2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	385,950.00	385,950.00		
	INVENTORY/COMMON JANITORIAL SUPPLIES	DPWH CENTRAL OFFICE	SHOPPING						<b>9,420.00</b>	<b>9,420.00</b>		
	2 <sup>nd</sup> Quarter			2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	9,420.00	9,420.00		
	OFFICE FURNITURE & FIXTURES	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SHOPPING						<b>1,648,800.00</b>	<b>1,648,800.00</b>		
	1 <sup>st</sup> Quarter			1 <sup>st</sup> Qtr. 2019	1 <sup>st</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	1,648,800.00	1,648,800.00		
	OFFICE EQUIPMENT	DPWH CENTRAL OFFICE	SHOPPING						<b>813,500.00</b>	<b>813,500.00</b>		
	1 <sup>st</sup> Quarter			1 <sup>st</sup> Qtr. 2019	1 <sup>st</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	813,500.00	813,500.00		
	OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ DIRECT CONTRACTING/ SHOPPING						<b>17,815,498.68</b>	<b>17,815,498.68</b>		
	1 <sup>st</sup> Quarter			1 <sup>st</sup> Qtr. 2019	1 <sup>st</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	9,149,113.26	9,149,113.26		
	2 <sup>nd</sup> Quarter			2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	2,610,951.00	2,610,951.00		
	3 <sup>rd</sup> Quarter			3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	GOP	3,521,912.00	3,521,912.00		
	4 <sup>th</sup> Quarter			4 <sup>th</sup> Qtr. 2019	4 <sup>th</sup> Qtr. 2019	4 <sup>th</sup> Qtr. 2019	4 <sup>th</sup> Qtr. 2019	GOP	2,533,522.42	2,533,522.42		
	APPLIANCES	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SHOPPING						<b>1,823,500.00</b>	<b>1,823,500.00</b>		
	1 <sup>st</sup> Quarter			1 <sup>st</sup> Qtr. 2019	1 <sup>st</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	1,823,500.00	1,823,500.00		
SUB-TOTAL this Page									<b>25,783,246.58</b>	<b>25,783,246.58</b>		



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procure- ment	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Fund 101	IT EQUIPMENT 1 <sup>st</sup> Quarter 2 <sup>nd</sup> Quarter	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SHOPPING	1 <sup>st</sup> Qtr. 2019 2 <sup>nd</sup> Qtr. 2019	1 <sup>st</sup> Qtr. 2019 2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019 2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019 2 <sup>nd</sup> Qtr. 2019	GOP GOP	23,128,067.00 22,588,067.00 540,000.00	23,128,067.00 22,588,067.00 540,000.00		
	FUEL 1 <sup>st</sup> Quarter 2 <sup>nd</sup> Quarter 3 <sup>rd</sup> Quarter 4 <sup>th</sup> Quarter	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT	1 <sup>st</sup> Qtr. 2019 2 <sup>nd</sup> Qtr. 2019 3 <sup>rd</sup> Qtr. 2019 4 <sup>th</sup> Qtr. 2019	1 <sup>st</sup> Qtr. 2019 2 <sup>nd</sup> Qtr. 2019 3 <sup>rd</sup> Qtr. 2019 4 <sup>th</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019 2 <sup>nd</sup> Qtr. 2019 3 <sup>rd</sup> Qtr. 2019 4 <sup>th</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019 2 <sup>nd</sup> Qtr. 2019 3 <sup>rd</sup> Qtr. 2019 4 <sup>th</sup> Qtr. 2019	GOP GOP GOP GOP	36,908,400.00 25,287,300.00 3,838,100.00 3,988,100.00 3,794,900.00	36,908,400.00 25,287,300.00 3,838,100.00 3,988,100.00 3,794,900.00		
	FUEL ADDITIVES, LUBRICANTS & ANTI- CORROSIVES 1 <sup>st</sup> Quarter 2 <sup>nd</sup> Quarter 3 <sup>rd</sup> Quarter 4 <sup>th</sup> Quarter	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT	2 <sup>nd</sup> Qtr. 2019 2 <sup>nd</sup> Qtr. 2019 3 <sup>rd</sup> Qtr. 2019 4 <sup>th</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019 2 <sup>nd</sup> Qtr. 2019 3 <sup>rd</sup> Qtr. 2019 4 <sup>th</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019 2 <sup>nd</sup> Qtr. 2019 3 <sup>rd</sup> Qtr. 2019 4 <sup>th</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019 2 <sup>nd</sup> Qtr. 2019 3 <sup>rd</sup> Qtr. 2019 4 <sup>th</sup> Qtr. 2019	GOP GOP GOP GOP	3,511,063.00 3,228,546.00 138,595.00 73,557.00 70,365.00	3,511,063.00 3,228,546.00 138,595.00 73,557.00 70,365.00		
	VEHICLE PARTS & ACCESSORIES 1 <sup>st</sup> Quarter 2 <sup>nd</sup> Quarter 3 <sup>rd</sup> Quarter 4 <sup>th</sup> Quarter	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT	2 <sup>nd</sup> Qtr. 2019 2 <sup>nd</sup> Qtr. 2019 3 <sup>rd</sup> Qtr. 2019 4 <sup>th</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019 2 <sup>nd</sup> Qtr. 2019 3 <sup>rd</sup> Qtr. 2019 4 <sup>th</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019 2 <sup>nd</sup> Qtr. 2019 3 <sup>rd</sup> Qtr. 2019 4 <sup>th</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019 2 <sup>nd</sup> Qtr. 2019 3 <sup>rd</sup> Qtr. 2019 4 <sup>th</sup> Qtr. 2019	GOP GOP GOP GOP	16,298,301.24 14,722,226.24 854,275.00 438,225.00 283,575.00	16,298,301.24 14,722,226.24 854,275.00 438,225.00 283,575.00		
	REPAIR & MAINTENANCE OF SERVICE VEHICLE 1 <sup>st</sup> Quarter 2 <sup>nd</sup> Quarter 3 <sup>rd</sup> Quarter 4 <sup>th</sup> Quarter	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT	1 <sup>st</sup> Qtr. 2019 2 <sup>nd</sup> Qtr. 2019 3 <sup>rd</sup> Qtr. 2019 4 <sup>th</sup> Qtr. 2019	1 <sup>st</sup> Qtr. 2019 2 <sup>nd</sup> Qtr. 2019 3 <sup>rd</sup> Qtr. 2019 4 <sup>th</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019 2 <sup>nd</sup> Qtr. 2019 3 <sup>rd</sup> Qtr. 2019 4 <sup>th</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019 2 <sup>nd</sup> Qtr. 2019 3 <sup>rd</sup> Qtr. 2019 4 <sup>th</sup> Qtr. 2019	GOP GOP GOP GOP	12,350,174.00 2,761,815.00 2,658,118.00 3,646,627.00 3,283,614.00	12,350,174.00 2,761,815.00 2,658,118.00 3,646,627.00 3,283,614.00		
	PHOTOGRAPHIC EQUIPMENT 1 <sup>st</sup> Quarter	DPWH CENTRAL OFFICE	SHOPPING	1 <sup>st</sup> Qtr. 2019	1 <sup>st</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	592,660.00 592,660.00	592,660.00 592,660.00		
SUB-TOTAL this Page									92,788,665.24	92,788,665.24		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procure- ment	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Fund 101	PRINTING SUPPLIES/SVCS.	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SHOPPING						<b>10,823,100.00</b>	<b>10,823,100.00</b>		
	1 <sup>st</sup> Quarter			1 <sup>st</sup> Qtr. 2019	1 <sup>st</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	5,731,900.00	5,731,900.00		
	2 <sup>nd</sup> Quarter			2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	2,046,450.00	2,046,450.00		
	3 <sup>rd</sup> Quarter			3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	GOP	1,927,500.00	1,927,500.00		
	4 <sup>th</sup> Quarter			4 <sup>th</sup> Qtr. 2019	4 <sup>th</sup> Qtr. 2019	4 <sup>th</sup> Qtr. 2019	4 <sup>th</sup> Qtr. 2019	GOP	1,117,250.00	1,117,250.00		
	CONSTRUCTION MATERIALS & SUPPLIES	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SHOPPING						<b>2,118,391.50</b>	<b>2,118,391.50</b>		
	1 <sup>st</sup> Quarter			1 <sup>st</sup> Qtr. 2019	1 <sup>st</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	1,532,263.50	1,532,263.50		
	2 <sup>nd</sup> Quarter			2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	280,100.50	280,100.50		
	3 <sup>rd</sup> Quarter			3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	GOP	306,027.50	306,027.50		
	CONSTRUCTION EQUIPMENT	DPWH CENTRAL OFFICE	SHOPPING						<b>525,000.00</b>	<b>525,000.00</b>		
	1 <sup>st</sup> Quarter			2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	525,000.00	525,000.00		
	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SHOPPING						<b>1,533,110.50</b>	<b>1,533,110.50</b>		
	1 <sup>st</sup> Quarter			2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	1,533,110.50	1,533,110.50		
	REPAIR & MAINTENANCE OF OFFICE/LAB. EQUIPT.	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT						<b>10,566,664.00</b>	<b>10,566,664.00</b>		
	1 <sup>st</sup> Quarter			2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	3,657,341.00	3,657,341.00		
	2 <sup>nd</sup> Quarter			2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	2,382,219.00	2,382,219.00		
	3 <sup>rd</sup> Quarter			3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	GOP	2,896,463.00	2,896,463.00		
	4 <sup>th</sup> Quarter			4 <sup>th</sup> Qtr. 2019	4 <sup>th</sup> Qtr. 2019	4 <sup>th</sup> Qtr. 2019	4 <sup>th</sup> Qtr. 2019	GOP	1,630,641.00	1,630,641.00		
	AIRCONDITIONING SYSTEM	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT						<b>8,580,895.00</b>	<b>8,580,895.00</b>		
	1 <sup>st</sup> Quarter			2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	6,380,445.00	6,380,445.00		
	2 <sup>nd</sup> Quarter			2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	438,975.00	438,975.00		
	3 <sup>rd</sup> Quarter			3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	GOP	1,673,975.00	1,673,975.00		
	4 <sup>th</sup> Quarter			4 <sup>th</sup> Qtr. 2019	4 <sup>th</sup> Qtr. 2019	4 <sup>th</sup> Qtr. 2019	4 <sup>th</sup> Qtr. 2019	GOP	87,500.00	87,500.00		
	AUDIO-VISUAL EQUIPMENT	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SHOPPING						<b>10,595,800.00</b>	<b>10,595,800.00</b>		
	1 <sup>st</sup> Quarter			2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	10,595,800.00	10,595,800.00		
	FLAGS	DPWH CENTRAL OFFICE	SHOPPING						<b>42,000.00</b>	<b>42,000.00</b>		
	2 <sup>nd</sup> Quarter			2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	42,000.00	42,000.00		



SUB-TOTAL this Page						44,784,961.00	44,784,961.00		
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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Fund 101	MEALS & SNACKS	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT									
	1 <sup>st</sup> Quarter			1 <sup>st</sup> Qtr. 2019	1 <sup>st</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	14,119,600.00	14,119,600.00		
	2 <sup>nd</sup> Quarter			2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	13,974,600.00	13,974,600.00		
	3 <sup>rd</sup> Quarter			3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	GOP	25,000.00	25,000.00		
	4 <sup>th</sup> Quarter			4 <sup>th</sup> Qtr. 2019	4 <sup>th</sup> Qtr. 2019	4 <sup>th</sup> Qtr. 2019	4 <sup>th</sup> Qtr. 2019	GOP	95,000.00	95,000.00		
									25,000.00	25,000.00		
	MAILING SUPPLIES	DPWH CENTRAL OFFICE	NEGOTIATED PROCUREMENT THROUGH AGENCY TO AGENCY									
	1 <sup>st</sup> Quarter			2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	7,000,000.00	7,000,000.00		
	3 <sup>rd</sup> Quarter			3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	GOP	3,500,000.00	3,500,000.00		
									3,500,000.00	3,500,000.00		
	REPAIR & MAINTENANCE OF OFFICE AREA	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT						27,476,563.00	27,476,563.00		
	1 <sup>st</sup> Quarter			2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	16,226,563.00	16,226,563.00		
	2 <sup>nd</sup> Quarter			2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	10,250,000.00	10,250,000.00		
	3 <sup>rd</sup> Quarter			3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	GOP	750,000.00	750,000.00		
	4 <sup>th</sup> Quarter			4 <sup>th</sup> Qtr. 2019	4 <sup>th</sup> Qtr. 2019	4 <sup>th</sup> Qtr. 2019	4 <sup>th</sup> Qtr. 2019	GOP	250,000.00	250,000.00		
	AGRICULTURAL PRODUCTS	DPWH CENTRAL OFFICE	SHOPPING									
	1 <sup>st</sup> Quarter			2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	314,420.00	314,420.00		
									314,420.00	314,420.00		
	JANITORIAL SERVICES	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT									
	1 <sup>st</sup> Quarter			2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	61,240,127.92	61,240,127.92		
	2 <sup>nd</sup> Quarter			2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	20,560,031.98	20,560,031.98		
	3 <sup>rd</sup> Quarter			3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	GOP	13,560,031.98	13,560,031.98		
	4 <sup>th</sup> Quarter			4 <sup>th</sup> Qtr. 2019	4 <sup>th</sup> Qtr. 2019	4 <sup>th</sup> Qtr. 2019	4 <sup>th</sup> Qtr. 2019	GOP	13,560,031.98	13,560,031.98		
	ELEVATOR SERVICES	DPWH CENTRAL OFFICE	DIRECT CONTRACTING									
	1 <sup>st</sup> Quarter			2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	475,467.48	475,467.48		
	2 <sup>nd</sup> Quarter			2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	118,866.87	118,866.87		
	3 <sup>rd</sup> Quarter			3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	GOP	118,866.87	118,866.87		
	4 <sup>th</sup> Quarter			4 <sup>th</sup> Qtr. 2019	4 <sup>th</sup> Qtr. 2019	4 <sup>th</sup> Qtr. 2019	4 <sup>th</sup> Qtr. 2019	GOP	118,866.87	118,866.87		
	SECURITY SERVICES	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT									
	1 <sup>st</sup> Quarter			2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	65,714,139.92	65,714,139.92		
	2 <sup>nd</sup> Quarter			2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	24,678,534.98	24,678,534.98		
	3 <sup>rd</sup> Quarter			3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	GOP	13,678,534.98	13,678,534.98		
	4 <sup>th</sup> Quarter			4 <sup>th</sup> Qtr. 2019	4 <sup>th</sup> Qtr. 2019	4 <sup>th</sup> Qtr. 2019	4 <sup>th</sup> Qtr. 2019	GOP	13,678,534.98	13,678,534.98		

SUB-TOTAL this Page								176,340,318.32	176,340,318.32		
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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Fund 101	LABORATORY SUPPLIES, APPARATUS & EQUIPMENT 1 <sup>st</sup> Quarter	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SHOPPING	1 <sup>st</sup> Qtr. 2019	1 <sup>st</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	50,009,025.27 50,009,025.27	50,009,025.27 50,009,025.27		
	HEAVY EQUIPMENT 1 <sup>st</sup> Quarter	DPWH CENTRAL OFFICE	PUBLIC BIDDING	1 <sup>st</sup> Qtr. 2019	1 <sup>st</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	1,000,000,000.00 1,000,000,000.00	1,000,000,000.00 1,000,000,000.00		
	MAIL & CARGO TRANSPORT SERVICES 1 <sup>st</sup> Quarter	DPWH CENTRAL OFFICE	PUBLIC BIDDING	1 <sup>st</sup> Qtr. 2019	1 <sup>st</sup> Qtr. 2019	1 <sup>st</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	6,000,000.00 6,000,000.00	6,000,000.00 6,000,000.00		
	TERMITE/PEST CONTROL SERVICES 1 <sup>st</sup> Quarter 3 <sup>rd</sup> Quarter	DPWH CENTRAL OFFICE	SMALL VALUE PROCUREMENT	1 <sup>st</sup> Qtr. 2019 3 <sup>rd</sup> Qtr. 2019	1 <sup>st</sup> Qtr. 2019 3 <sup>rd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019 3 <sup>rd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019 3 <sup>rd</sup> Qtr. 2019	GOP GOP	130,000.00 60,000.00 70,000.00	130,000.00 60,000.00 70,000.00		
	ENGINEERING INVESTIGATION & SURVEY EQUIPMENT 1 <sup>st</sup> Quarter	DPWH CENTRAL OFFICE	PUBLIC BIDDING	1 <sup>st</sup> Qtr. 2019	1 <sup>st</sup> Qtr. 2019	1 <sup>st</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	556,874,300.00 556,874,300.00	556,874,300.00 556,874,300.00		
	ENGINEERING DESIGN & MANAGEMENT SOFTWARE 3 <sup>rd</sup> Quarter	DPWH CENTRAL OFFICE	PUBLIC BIDDING	3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	GOP	246,703,000.00 246,703,000.00	246,703,000.00 246,703,000.00		
	TRAINING MATERIALS 1 <sup>st</sup> Quarter	DPWH CENTRAL OFFICE	SHOPPING	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	397,250.00 397,250.00	397,250.00 397,250.00		
	CHEMICALS & CHEMICAL PRODUCTS 1 <sup>st</sup> Quarter	DPWH CENTRAL OFFICE	SHOPPING	1 <sup>st</sup> Qtr. 2019	1 <sup>st</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	245,718.00 245,718.00	245,718.00 245,718.00		
	MEDICAL SUPPLIES & APPARATUS 1 <sup>st</sup> Quarter 3 <sup>rd</sup> Quarter	DPWH CENTRAL OFFICE	SHOPPING	2 <sup>nd</sup> Qtr. 2019 3 <sup>rd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019 3 <sup>rd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019 3 <sup>rd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019 3 <sup>rd</sup> Qtr. 2019	GOP GOP	444,835.00 362,395.00 82,440.00	444,835.00 362,395.00 82,440.00		
SUB-TOTAL this Page									1,860,804,128.27	1,860,804,128.27		



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Fund 101	INSURANCE PREMIUMS	DPWH CENTRAL OFFICE	NEGOTIATED PROCUREMENT THROUGH AGENCY TO AGENCY						<b>51,469.13</b>	<b>51,469.13</b>		
	1 <sup>st</sup> Quarter			2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	3,732.52	3,732.52		
	2 <sup>nd</sup> Quarter			2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	26,925.00	26,925.00		
	3 <sup>rd</sup> Quarter			3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	GOP	14,975.00	14,975.00		
	4 <sup>th</sup> Quarter			4 <sup>th</sup> Qtr. 2019	4 <sup>th</sup> Qtr. 2019	4 <sup>th</sup> Qtr. 2019	4 <sup>th</sup> Qtr. 2019	GOP	5,836.61	5,836.61		
	LTO REGISTRATIONS	DPWH CENTRAL OFFICE	NEGOTIATED PROCUREMENT THROUGH AGENCY TO AGENCY						<b>31,491.54</b>	<b>31,491.54</b>		
	1 <sup>st</sup> Quarter			2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	2,319.06	2,319.06		
	2 <sup>nd</sup> Quarter			2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	12,927.18	12,927.18		
	3 <sup>rd</sup> Quarter			3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	GOP	9,027.18	9,027.18		
	4 <sup>th</sup> Quarter			4 <sup>th</sup> Qtr. 2019	4 <sup>th</sup> Qtr. 2019	4 <sup>th</sup> Qtr. 2019	4 <sup>th</sup> Qtr. 2019	GOP	7,218.12	7,218.12		
	SAFETY & OCCUPATIONAL PRODUCTS	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SHOPPING						<b>1,591,297.40</b>	<b>1,591,297.40</b>		
	1 <sup>st</sup> Quarter			1 <sup>st</sup> Qtr. 2019	1 <sup>st</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	1,591,297.40	1,591,297.40		
	ARCHIVING SYSTEM	DPWH CENTRAL OFFICE	PUBLIC BIDDING						<b>15,000,000.00</b>	<b>15,000,000.00</b>		
	1 <sup>st</sup> Quarter			2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	15,000,000.00	15,000,000.00		
	ADVERTISING SERVICES	DPWH CENTRAL OFFICE	NEGOTIATED PROCUREMENT THROUGH AGENCY TO AGENCY						<b>3,000,000.00</b>	<b>3,000,000.00</b>		
	1 <sup>st</sup> Quarter			2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	750,000.00	750,000.00		
	2 <sup>nd</sup> Quarter			2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	750,000.00	750,000.00		
	3 <sup>rd</sup> Quarter			3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	GOP	750,000.00	750,000.00		
	4 <sup>th</sup> Quarter			4 <sup>th</sup> Qtr. 2019	4 <sup>th</sup> Qtr. 2019	4 <sup>th</sup> Qtr. 2019	4 <sup>th</sup> Qtr. 2019	GOP	750,000.00	750,000.00		
	DISASTER RESPONSE & RESCUE EQUIPMENT	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SHOPPING						<b>1,093,764.00</b>	<b>1,093,764.00</b>		
	1 <sup>st</sup> Quarter			1 <sup>st</sup> Qtr. 2019	1 <sup>st</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	1,093,764.00	1,093,764.00		
	MISC./ UNFORESEEN EXPENDITURES	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ DIRECT CONTRACTING/ SHOPPING/ SMALL VALUE PROCUREMENT						<b>28,390,000.00</b>	<b>28,390,000.00</b>		
	1 <sup>st</sup> Quarter			2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	7,110,000.00	7,110,000.00		
	2 <sup>nd</sup> Quarter			2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	8,610,000.00	8,610,000.00		
	3 <sup>rd</sup> Quarter			3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	GOP	6,610,000.00	6,610,000.00		
	4 <sup>th</sup> Quarter			4 <sup>th</sup> Qtr. 2019	4 <sup>th</sup> Qtr. 2019	4 <sup>th</sup> Qtr. 2019	4 <sup>th</sup> Qtr. 2019	GOP	6,060,000.00	6,060,000.00		
SUB-TOTAL this Page									<b>49,158,022.07</b>	<b>49,158,022.07</b>		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procure- ment	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Fund 101	TRAINING EXPENSES	DPWH CENTRAL OFFICE	SHOPPING						1,500,000.00	1,500,000.00		
	1 <sup>st</sup> Quarter			2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	375,000.00	375,000.00		
	2 <sup>nd</sup> Quarter			2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	375,000.00	375,000.00		
	3 <sup>rd</sup> Quarter			3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	GOP	375,000.00	375,000.00		
	4 <sup>th</sup> Quarter			4 <sup>th</sup> Qtr. 2019	4 <sup>th</sup> Qtr. 2019	4 <sup>th</sup> Qtr. 2019	4 <sup>th</sup> Qtr. 2019	GOP	375,000.00	375,000.00		
	GEOTECHNICAL SOFTWARE & EQUIPMENT	DPWH CENTRAL OFFICE	PUBLIC BIDDING						64,627,422.00	64,627,422.00		
	1 <sup>st</sup> Quarter			2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	64,627,422.00	64,627,422.00		
	MAINTCE. & OPERATIONAL COST OF DPWH WATER- BASED EQUIPMENT	DPWH CENTRAL OFFICE	SMALL VALUE PROCUREMENT						215,028.00	215,028.00		
	1 <sup>st</sup> Quarter			2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	215,028.00	215,028.00		
	DRY DOCKING & REPAIR, PREVENTIVE MAINTCE., SUPPLIES & ACCESSORIES OF WATER-BASED EQUIPT.	DPWH CENTRAL OFFICE	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT						108,000,000.00	108,000,000.00		
	1 <sup>st</sup> Quarter			2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 20192019	GOP	108,000,000.00	108,000,000.00		
Fund 102	INVENTORY/COMMON OFFICE SUPPLIES	DPWH- UPMO	SHOPPING						1,067,318.40		1,067,318.40	
	1 <sup>st</sup> Quarter			1 <sup>st</sup> Qtr. 2019	1 <sup>st</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	725,942.20		725,942.20	
	3 <sup>rd</sup> Quarter			3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	GOP	341,376.20		341,376.20	
	INVENTORY/COMMON ELECTRICAL SUPPLIES	DPWH- UPMO	SHOPPING						300,420.00		300,420.00	
	1 <sup>st</sup> Quarter			1 <sup>st</sup> Qtr. 2019	1 <sup>st</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	155,210.00		155,210.00	
	3 <sup>rd</sup> Quarter			3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	GOP	145,210.00		145,210.00	
	OFFICE EQUIPMENT SUPPLIES & CONSUMABLES	DPWH- UPMO	SHOPPING/ DIRECT CONTRACTING						1,566,915.10		1,566,915.10	
	1 <sup>st</sup> Quarter			1 <sup>st</sup> Qtr. 2019	1 <sup>st</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	985,864.80		985,864.80	
	3 <sup>rd</sup> Quarter			3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	GOP	581,050.30		581,050.30	
SUB-TOTAL this Page									177,277,103.50	174,342,450.00	2,934,653.50	



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				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Fund 102	INVENTORY/COMMON OFFICE DEVICES	DPWH- UPMO	SHOPPING						447,000.00		447,000.00	
	1 <sup>st</sup> Quarter			2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	253,500.00		253,500.00	
	3 <sup>rd</sup> Quarter			3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	GOP	193,500.00		193,500.00	
	PRINTING SUPPLIES/ SRVS.	DPWH- UPMO	SHOPPING						1,273,400.00		1,273,400.00	
	1 <sup>st</sup> Quarter			1 <sup>st</sup> Qtr. 2019	1 <sup>st</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	829,200.00		829,200.00	
	3 <sup>rd</sup> Quarter			3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	GOP	444,200.00		444,200.00	
	IT EQUIPMENT	DPWH- UPMO	PUBLIC BIDDING/ SHOPPING						2,667,000.00		2,667,000.00	
	1 <sup>st</sup> Quarter			1 <sup>st</sup> Qtr. 2019	1 <sup>st</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	2,667,000.00		2,667,000.00	
	NEWSPAPER, BOOKS, MAP & OTHER PUBLICATIONS	DPWH- UPMO	SHOPPING						6,525.00		6,525.00	
	1 <sup>st</sup> Quarter			2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	6,525.00		6,525.00	
	ANNUAL RENTAL OF OFFICE EQUIPMENT	DPWH- UPMO	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT						12,546,000.00		12,546,000.00	
	1 <sup>st</sup> Quarter			1 <sup>st</sup> Qtr. 2019	1 <sup>st</sup> Qtr. 2019	1 <sup>st</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	3,136,500.00		3,136,500.00	
	2 <sup>nd</sup> Quarter			2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	3,136,500.00		3,136,500.00	
	3 <sup>rd</sup> Quarter			3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	GOP	3,136,500.00		3,136,500.00	
	4 <sup>th</sup> Quarter			4 <sup>th</sup> Qtr. 2019	4 <sup>th</sup> Qtr. 2019	4 <sup>th</sup> Qtr. 2019	4 <sup>th</sup> Qtr. 2019	GOP	3,136,500.00		3,136,500.00	
	FIRE FIGHTING EQUIPMENT	DPWH- UPMO	SHOPPING						550,000.00		550,000.00	
	1 <sup>st</sup> Quarter			2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	385,000.00		385,000.00	
	3 <sup>rd</sup> Quarter			3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	GOP	165,000.00		165,000.00	
	FUEL	DPWH- UPMO	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT						5,855,400.00		5,855,400.00	
	1 <sup>st</sup> Quarter			1 <sup>st</sup> Qtr. 2019	1 <sup>st</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	1,992,900.00		1,992,900.00	
	2 <sup>nd</sup> Quarter			2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	934,800.00		934,800.00	
	3 <sup>rd</sup> Quarter			3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	GOP	1,992,900.00		1,992,900.00	
	4 <sup>th</sup> Quarter			4 <sup>th</sup> Qtr. 2019	4 <sup>th</sup> Qtr. 2019	4 <sup>th</sup> Qtr. 2019	4 <sup>th</sup> Qtr. 2019	GOP	934,800.00		934,800.00	
	FUEL ADDITIVES, LUBRICANTS & ANTI-CORROSIVES	DPWH- UPMO	SMALL VALUE PROCUREMENT						201,769.20		201,769.20	
	1 <sup>st</sup> Quarter			2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	74,419.20		74,419.20	
	2 <sup>nd</sup> Quarter			2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	62,500.00		62,500.00	
	3 <sup>rd</sup> Quarter			3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	GOP	64,850.00		64,850.00	
SUB-TOTAL this Page									23,547,094.20		23,547,094.20	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procure- ment	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Fund 102	VEHICLE PARTS & ACCESSORIES	DPWH- UPMO	SMALL VALUE PROCUREMENT						1,966,458.48		1,966,458.48	
	1 <sup>st</sup> Quarter			2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	746,759.24		746,759.24	
	2 <sup>nd</sup> Quarter			2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	482,580.00		482,580.00	
	3 <sup>rd</sup> Quarter			3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	GOP	682,119.24		682,119.24	
	4 <sup>th</sup> Quarter			4 <sup>th</sup> Qtr. 2019	4 <sup>th</sup> Qtr. 2019	4 <sup>th</sup> Qtr. 2019	4 <sup>th</sup> Qtr. 2019	GOP	55,000.00		55,000.00	
	REPAIR & MAINTENANCE OF SERVICE VEHICLE	DPWH- UPMO	SMALL VALUE PROCUREMENT						2,740,000.00		2,740,000.00	
	1 <sup>st</sup> Quarter			2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	685,000.00		685,000.00	
	2 <sup>nd</sup> Quarter			2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	685,000.00		685,000.00	
	3 <sup>rd</sup> Quarter			3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	GOP	685,000.00		685,000.00	
	4 <sup>th</sup> Quarter			4 <sup>th</sup> Qtr. 2019	4 <sup>th</sup> Qtr. 2019	4 <sup>th</sup> Qtr. 2019	4 <sup>th</sup> Qtr. 2019	GOP	685,000.00		685,000.00	
	REPAIR & MAINTENANCE OF OFFICE EQUIPMENT	DPWH- UPMO	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT						2,898,000.00		2,898,000.00	
	1 <sup>st</sup> Quarter			2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	1,529,000.00		1,529,000.00	
	2 <sup>nd</sup> Quarter			2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	95,000.00		95,000.00	
	3 <sup>rd</sup> Quarter			3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	GOP	1,179,000.00		1,179,000.00	
	4 <sup>th</sup> Quarter			4 <sup>th</sup> Qtr. 2019	4 <sup>th</sup> Qtr. 2019	4 <sup>th</sup> Qtr. 2019	4 <sup>th</sup> Qtr. 2019	GOP	95,000.00		95,000.00	
	OFFICE EQUIPMENT	DPWH- UPMO	SHOPPING						130,000.00		130,000.00	
1 <sup>st</sup> Quarter	2 <sup>nd</sup> Qtr. 2019			2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	130,000.00		130,000.00		
	PROCUREMENT OF SERVICE VEHICLE	DPWH- UPMO	PUBLIC BIDDING						3,640,000.00		3,640,000.00	
1 <sup>st</sup> Quarter	2 <sup>nd</sup> Qtr. 2019			2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	3,640,000.00		3,640,000.00		
	APPLIANCES	DPWH- UPMO	SHOPPING						949,500.00		949,500.00	
1 <sup>st</sup> Quarter	1 <sup>st</sup> Qtr. 2019			1 <sup>st</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	949,500.00		949,500.00		
	JANITORIAL SERVICES	DPWH- UPMO	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT						12,966,780.96		12,966,780.96	
	1 <sup>st</sup> Quarter			2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	3,241,695.24		3,241,695.24	
	2 <sup>nd</sup> Quarter			2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	3,241,695.24		3,241,695.24	
	3 <sup>rd</sup> Quarter			3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	GOP	3,241,695.24		3,241,695.24	
	4 <sup>th</sup> Quarter			4 <sup>th</sup> Qtr. 2019	4 <sup>th</sup> Qtr. 2019	4 <sup>th</sup> Qtr. 2019	4 <sup>th</sup> Qtr. 2019	GOP	3,241,695.24		3,241,695.24	
SUB-TOTAL this Page									25,290,739.44		25,290,739.44	



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Fund 102	SECURITY SERVICES	DPWH-UPMO	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT						7,681,201.92		7,681,201.92	
	1 <sup>st</sup> Quarter			1 <sup>st</sup> Qtr. 2019	1 <sup>st</sup> Qtr. 2019	1 <sup>st</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	1,920,300.48		1,920,300.48	
	2 <sup>nd</sup> Quarter			2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	1,920,300.48		1,920,300.48	
	3 <sup>rd</sup> Quarter			3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	GOP	1,920,300.48		1,920,300.48	
	4 <sup>th</sup> Quarter			4 <sup>th</sup> Qtr. 2019	4 <sup>th</sup> Qtr. 2019	4 <sup>th</sup> Qtr. 2019	4 <sup>th</sup> Qtr. 2019	GOP	1,920,300.48		1,920,300.48	
	INVENTORY/COMMON JANITORIAL SUPPLIES	DPWH-UPMO							191,500.00		191,500.00	
	1 <sup>st</sup> Quarter		SHOPPING	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	191,500.00		191,500.00	
	HEAVY EQUIPMENT	DPWH-UPMO	PUBLIC BIDDING	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	39,000,000.00		39,000,000.00	
	1 <sup>st</sup> Quarter								39,000,000.00		39,000,000.00	
	REPAIR & MAINTENANCE OF HEAVY EQUIPMENT	DPWH-UPMO	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT						4,100,000.00		4,100,000.00	
	1 <sup>st</sup> Quarter			2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	2,000,000.00		2,000,000.00	
	2 <sup>nd</sup> Quarter			2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	700,000.00		700,000.00	
	3 <sup>rd</sup> Quarter			3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	GOP	700,000.00		700,000.00	
	4 <sup>th</sup> Quarter			4 <sup>th</sup> Qtr. 2019	4 <sup>th</sup> Qtr. 2019	4 <sup>th</sup> Qtr. 2019	4 <sup>th</sup> Qtr. 2019	GOP	700,000.00		700,000.00	
	AUDIO-VISUAL EQUIPMENT	DPWH-UPMO							30,000.00		30,000.00	
	1 <sup>st</sup> Quarter		SHOPPING	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	30,000.00		30,000.00	
	COMMUNICATION EQUIPMENT	DPWH-UPMO							50,000.00		50,000.00	
	1 <sup>st</sup> Quarter		SHOPPING	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	50,000.00		50,000.00	
	REPAIR & MAINTENANCE OF OFFICE AREA	DPWH-UPMO	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT						3,019,371.43		3,019,371.43	
	1 <sup>st</sup> Quarter			2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	3,019,371.43		3,019,371.43	
	AIRCONDITIONING EQUIPMENT	DPWH-UPMO	PUBLIC BIDDING/ SMALL VALUE PROCUREMENT						1,800,000.00		1,800,000.00	
	1 <sup>st</sup> Quarter			2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	1,260,000.00		1,260,000.00	
	3 <sup>rd</sup> Quarter			3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	GOP	540,000.00		540,000.00	
	OFFICE FURNITURE	DPWH-UPMO	PUBLIC BIDDING/ SHOPPING	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	9,617,325.71		9,617,325.71	
	1 <sup>st</sup> Quarter								9,617,325.71		9,617,325.71	
	EMERGENCY KITS	DPWH-UPMO							24,000.00		24,000.00	
	1 <sup>st</sup> Quarter		SHOPPING	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	24,000.00		24,000.00	
SUB-TOTAL this Page									65,513,399.06		65,513,399.06	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Fund 102	PHOTOGRAPHIC EQUIPMENT 1 <sup>st</sup> Quarter	DPWH-UPMO	SHOPPING						<b>170,000.00</b>		<b>170,000.00</b>	
				2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	170,000.00		170,000.00	
	SECURITY SURVEILLANCE & DETECTION EQUIPMENT 1 <sup>st</sup> Quarter	DPWH-UPMO	SHOPPING						<b>100,000.00</b>		<b>100,000.00</b>	
				2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	100,000.00		100,000.00	
	UNFORSEEN EXPENDITURE 1 <sup>st</sup> Quarter	DPWH-UPMO	SHOPPING/ SMALL VALUE PROCUREMENT	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	<b>1,070,000.00</b>		<b>1,070,000.00</b>	
	2 <sup>nd</sup> Quarter			2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	2 <sup>nd</sup> Qtr. 2019	GOP	395,000.00		395,000.00	
	3 <sup>rd</sup> Quarter			3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	3 <sup>rd</sup> Qtr. 2019	GOP	215,000.00		215,000.00	
	4 <sup>th</sup> Quarter			4 <sup>th</sup> Qtr. 2019	4 <sup>th</sup> Qtr. 2019	4 <sup>th</sup> Qtr. 2019	4 <sup>th</sup> Qtr. 2019	GOP	245,000.00		245,000.00	
									215,000.00		215,000.00	
SUB-TOTAL this Page									<b>1,340,000.00</b>		<b>1,340,000.00</b>	
SUB-TOTAL (Page 1)									GOP	<b>51,865,719.28</b>	<b>51,865,719.28</b>	
SUB-TOTAL (Page 2)									GOP	<b>25,783,246.58</b>	<b>25,783,246.58</b>	
SUB-TOTAL (Page 3)									GOP	<b>92,788,665.24</b>	<b>92,788,665.24</b>	
SUB-TOTAL (Page 4)									GOP	<b>44,784,961.00</b>	<b>44,784,961.00</b>	
SUB-TOTAL (Page 5)									GOP	<b>176,340,318.32</b>	<b>176,340,318.32</b>	
SUB-TOTAL (Page 6)									GOP	<b>1,860,804,128.27</b>	<b>1,860,804,128.27</b>	
SUB-TOTAL (Page 7)									GOP	<b>49,158,022.07</b>	<b>49,158,022.07</b>	
SUB-TOTAL (Page 8)									GOP	<b>177,277,103.50</b>	<b>174,342,450.00</b>	<b>2,934,653.50</b>
SUB-TOTAL (Page 9)									GOP	<b>23,547,094.20</b>		<b>23,547,094.20</b>
SUB-TOTAL (Page 10)									GOP	<b>25,290,739.44</b>		<b>25,290,739.44</b>
SUB-TOTAL (Page 11)									GOP	<b>65,513,399.06</b>		<b>65,513,399.06</b>
<b>GRAND TOTAL</b>									GOP	<b>2,594,493,396.96</b>	<b>2,475,867,510.76</b>	<b>118,625,886.20</b>





Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
CENTRAL OFFICE  
Bonifacio Drive, Port Area, Manila

**FINAL ANNUAL PROCUREMENT PLAN (APP) FOR GOODS AND SERVICES, CIVIL WORKS AND CONSULTING SERVICES**  
**CENTRALLY PROCURED PROJECTS FOR 2019 (RE-ENACTED BUDGET)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CIVIL WORKS PROJECTS												
A. ROADS MANAGEMENT CLUSTER 1 (BILATERAL) - UPMO												
001	18Z00038 - Urgent Rehabilitation of Trans-Central Roads Damaged by Conflict in Marawi City, Contract Package 1-A	RMC I - UPMO	Competitive Bidding	January 24-30, 2019	19-Feb-19	14-Mar-19	Mar 15-28, 2019	JICA Grant & GoP	₱426,825,427.31			1. Partial restoration of architectural, electro-mechanical and completion of sanitary/pulmbing work works
002	19Z00003 - Metro Manila Interchange Construction Project Phase IV, under the JICA Loan Agreement No. PH-P258	RMC I - UPMO	International Competitive Bidding	Feb 13-19, 2019	16-Apr-19	01-Aug-19	Aug 3, 2019 - Sep 1, 2019	JICA Loan - MYOA 2018-2022	₱2,650,000,000.00			Construction of 2 Interchanges: <u>North Ave./Mindanao Ave.</u> - North to Mindanao: 2 Lane Underpass=445m TL and Mindanao to North: 2 Lane Flyover (left-turn)=497.59m TL; Depressed Road: Tunnel 150.26m RCBC & Approaches of 294.74m U-Wall; Flyover Bridge:  Continuous Steel Box Girder 248m TL rest on Board Piles Foundation; Approach Road: North to Mindanao 294.74m U-Wall & Mindanao to North=249.59m (MSE & RC Retaining Walls)  C5/Greenmeadows/Acropolis/Calle Industria Interchange - 4 Lane Divided Flyover of Continuous RC Voided Slab/PC Voided Slab and Continuous Steel Box Girder = 851m TL rest on Board Pile Foundation;  Approach Road=403.5m TL (MSE &RC Retaining Walls) Note: The "Rapid Construction Method"of Japan technology shall be applied for this project.
B. BRIDGES MANAGEMENT CLUSTER - UPMO												
003	18Z00033 - Metro Manila Priority Bridges Seismic Improvement Project (MMPBSIP), JICA Loan PH-P260	BMC-UPMO	International Competitive Bidding	Jul 08-15, 2019	08-Oct-19	Jan 23-28, 2019	Jan 29, 2020 - Feb 10, 2020	JICA Loan	₱5,400,000,000.00			1. Replacement of Lambingan Bridge with Vertical Geometry Improvement of both side's approach roads 2. Replacement of Guadalupe Bridge outer bridge and replacement of substructure including foundation of inner bridge
BUILDINGS SPECIAL PROJECTS MANAGEMENT CLUSTER - UPMO												
004	18Z00041 - Proposed Construction of Government Procurement Policy Board - Technical Support Office (GPPB-TSO) Building, UP Campus, Dilliman, Quezon City	BSPMC - UPMO	Competitive Bidding	Feb. 12, 2019 - Mar. 5, 2019	05-Mar-19	17-Apr-19	Apr. 17-26, 2019	GAA FY 2018 - Multi Year	₱319,984,132.62			Complete Construction of the proposed Government Procurement Policy Board - Technical Support Office (GPPB-TSO) Building including all Civil, Structural, Electrical, Mechanical and Drainage Works

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CONSULTING SERVICES PROJECTS												
A. INFORMATION MANAGEMENT SERVICE												
001	Consulting Services (Independent Third Party Auditor/Certifying Body) to Provide Re-Registration to ISO 9001:2015 Certificate to the DPWH for a 3-Year Cycle to Include Surveillance Audits	QMS CORE TEAM	Competitive Bidding	Jan. 16-22, 2019	11-Feb-19	15-Feb-19	Feb. 16-25, 2019	GAA FY 2018	₱5,634,400.00		₱5,634,400.00	ISO 9001:2015 Re-registration including Surveillance Audits
B. BUREAU OF QUALITY AND SAFETY												
002	Traffic Engineering Consulting Services (Negotiated Procurement)	BQS	Competitive Bidding	May 23-30, 2019	24-Jun-19	11-Jul-19	Jul 12-21, 2019	GAA FY 2018	₱58,970,000.00		₱58,970,000.00	Traffic Engineering Consulting Services
C. PUBLIC-PRIVATE PARTNERSHIP SERVICE												
003	Transaction Advisory Services for the Central Luzon Link Expressway (CLLEX) Project (Central Office)	PPP Service	Single Source Selection	Sep. 21-27, 2018	4-Jun-19	1-Aug-19	Aug 2-5, 2019	JICA ODA Loan PH-P249	₱130,868,149.20			Transaction Advisory Services for the Conduct of Full Feasibility Study and Tendering Assistance on Managing PPP Bidding Process
D. ROADS MANAGEMENT CLUSTER 1 (BILATERAL) - UPMO												
004	Consulting Services for the Project Management Services of the Site Development Plan & Design/Estimate of DPWH Project Office for the Programme for the Support to Rehabilitation and Reconstruction of Marawi City and its Surrounding Areas (Rebidding)	Roads Management Cluster 1 (Bilateral)	Competitive Bidding	Apr. 9-15, 2019	7-May-19	27-May-19	May 28, 2019 - Jun 3, 2019	Japanese Grant	₱970,000,000.00			The Consultant is required to undertake the following tasks and responsibilities: - Detailed Engineering Design of Contract Package 3 - Construction Supervision - Site Development Plan of Project Office
E. BUILDINGS SPECIAL PROJECTS MANAGEMENT CLUSTER - UPMO												
005	Consulting Services for the Conduct of Environmental Impact Assessment for the Construction of New Senate Building Project- Preparation of Environmental Impact Statement (EIS) and Engineering Geological Geohazard Assessment Report (EGGAR)	BSPMC-UPMO	Negotiated Procurement - Small Value Procurement	Feb. 7-13, 2019	14-Feb-19	20-Feb-19	21-Feb-19	FY 2018 GAA RA 10964 (MYOA)	₱994,395.00		₱994,395.00	EIA and EGGAR Preparation
F. BRIDGE MANAGEMENT CLUSTER-UPMO												
006	Consulting Services in the Preparation of the Preliminary Right-of-Way (ROW) Action Plan (RAP) and Parcellary Survey for the Five (5) Priority Bridge Projects Crossing Pasig River and Manggahan Floodway -	BMC-UPMO	Competitive Bidding	Mar. 28, 2019 - Apr. 3, 2019	2-May-19	28-May-19	May 29, 2019 - Jun 7, 2019	GAA 2018	₱20,000,000.00			




Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
G. FLOOD CONTROL MANAGEMENT CLUSTER-UPMO												
007	Consulting Services of Licensed Professional Electrical Engineer for the Conduct of Detailed Engineering Design for the Rehabilitation of Eight (8) Existing Pumping Stations under the Metro Manila Flood Management Project, Phase 1, Batch 2	FCMC-UPMO	Individual Consultant Selection (ICS)	Dec. 11, 2018 - Jan. 8, 2019	8-Jan-19	1-Feb-19	Feb. 1, 2019 - Mar. 25, 2019	World Bank (L/A No. 8784-PH and Asian Infrastructure Investment Bank (L/aA No. 00023-1-PHL)	₱1,435,000.00		₱1,435,000.00	Support DPWH in conducting the Feasibility Study and Detailed Engineering Design on upgrading/modernization of existing pumping stations selected in accordance with generally accepted standards of professional practice.
008	Consulting Services of Licensed Professional Mechanical Engineer for the Conduct of Detailed Engineering Design for the Rehabilitation of Eight (8) Existing Pumping Stations under the Metro Manila Flood Management Project, Phase 1, Batch 2	FCMC-UPMO	Individual Consultant Selection (ICS)	Dec. 11, 2018 - Jan. 8, 2019	8-Jan-19	1-Feb-19	Feb. 1, 2019 - Mar. 25, 2019	World Bank (L/A No. 8784-PH and Asian Infrastructure Investment Bank (L/aA No. 00023-1-PHL)	₱1,435,000.00		₱1,435,000.00	Support DPWH in conducting the Feasibility Study and Detailed Engineering Design on upgrading/modernization of existing pumping stations selected in accordance with generally accepted standards of professional practice.
009	Consulting Services of Procurement and Contract Management Specialist for the Rehabilitation of Eight (8) Existing Pumping Stations under the Metro Manila Flood Management Project, Phase 1, Batch 2	FCMC-UPMO	Individual Consultant Selection (ICS)	Apr. 3-11, 2019	11-Apr-19	6-May-19	May 9-16, 2019	World Bank (L/A No. 8784-PH and Asian Infrastructure Investment Bank (L/aA No. 00023-1-PHL)	₱867,000.00		₱867,000.00	Support DPWH in conducting the Feasibility Study and Detailed Engineering Design on upgrading/modernization of existing pumping stations selected in accordance with generally accepted standards of professional practice.
010	Consulting Services of Water Infra Engineer for the Conduct of Detailed Engineering Design for the Rehabilitation of Eight (8) Existing Pumping Stations under the Metro Manila Flood Management Project, Phase 1, Batch 2	FCMC-UPMO	Individual Consultant Selection (ICS)	Dec. 11, 2018 - Jan. 8, 2019	8-Jan-19	1-Feb-19	Feb. 1, 2019 - Mar. 25, 2019	World Bank (L/A No. 8784-PH and Asian Infrastructure Investment Bank (L/aA No. 00023-1-PHL)	₱1,898,000.00		₱1,898,000.00	Support DPWH in conducting the Feasibility Study and Detailed Engineering Design on upgrading/modernization of existing pumping stations selected in accordance with generally accepted standards of professional practice.
011	Management and Engineering Consulting Services for the Feasibility Studies, Detailed Engineering Designs, and Construction Supervision for the Modernization of Drainage Areas and Participatory Housing and Resettlement	FCMC-UPMO	International Competitive Bidding	Dec. 4-18, 2018	19-Dec-18	27-Aug-19	Sep. 1-14, 2019	World Bank (L/A No. 8784-PH and Asian Infrastructure Investment Bank (L/aA No. 00023-1-PHL)	₱875,400,000.00		₱875,400,000.00	Feasibility Study, Detailed Engineering Design and Construction Supervision
012	Consulting Services for the Detailed Engineering Design of Amburayan, Bauang and Pamplona River Basin Project (Negotiated Procurement)	FCMC-UPMO	Negotiated Procurement	Mar. 26, 2019 - Apr. 2, 2019	16-Apr-19	3-May-19	May 6-12, 2019	GAA 2018	₱55,900,000.00		₱55,900,000.00	
013	Consulting Services for the Master Plan and Feasibility Study of Flood Control and River Improvement of Padada-Mainit and Boston (Regions XI, XII & XIII) (Rebidding)	FCMC-UPMO	Competitive Bidding	Jan. 23-30, 2019	26-Feb-19	28-Mar-19	Mar 28-30, 2019	GAA 2018	₱29,400,000.00		₱29,400,000.00	

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				Ads/ Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
014	Consulting Services Feasibility Study and Detailed Engineering Design for the Proposed Flood Control Projects in Bicol River Basin (Region V) (Rebidding)	FCMC-UPMO	Competitive Bidding	Jan. 23-30, 2019	26-Feb-19	28-Mar-19	Mar. 28, 2019 - Apr 4, 2019	GAA 2018	₱94,600,000.00		₱94,600,000.00	
015	Consulting Services for the Preparation of Environment and Social Safeguard Studies for the Proposed Flood Protection Works in the Marikina River	FCMC-UPMO	Consultant Qualification Selection (CQS)	Feb. 1-14, 2019	29-Mar-19	23-Apr-19	Apr. 24-30, 2019	World Bank (L/A No. 8784-PH and Asian Infrastructure Investment Bank (L/aA No. 00023-1-PHL)	₱13,880,400.00			Feasibility Study, Detailed Study and Preparation of Tender Documents
016	Consulting Services for the Feasibility Study and Preparation of Detailed Engineering Designs of the Flood Forecasting and Warning System (FFWS) Greater Metro Manila Area Flood Management Project	FCMC-UPMO	Consultant Qualification Selection (CQS)	Feb. 1-14, 2019	29-Mar-19	23-Apr-19	Apr. 24-30, 2019	World Bank (L/A No. 8784-PH and Asian Infrastructure Investment Bank (L/aA No. 00023-1-PHL)	₱8,559,330.00			Feasibility Study, Detailed Study and Preparation of Tender Documents
017	Consulting Services of Livelihood Specialist for the Participatory Housing and Resettlement Component of the Metro Manila Flood Management Project, Phase 1, (Rebidding)	FCMC-UPMO	Individual Consultant Selection (ICS)	Feb. 1-6, 2019	7-Feb-19	13-Mar-19	Mar. 14, 2019 - Apr. 12, 2019	World Bank (L/A No. 8784-PH and Asian Infrastructure Investment Bank (L/aA No. 00023-1-PHL)	₱3,254,000.00			First procurement was declared Failure of Bidding and for Re-Bidding; Assist DPWH in Planning and Implementation of Livelihood Restoration Programs for affected households for the first year as well as subsequent batches of sub-projects.
018	Consulting Services in the Preparation of Land Acquisition Plan and Resettlement Action Plan (LAPRAP) Ambal-Simuay River and Rio Grande de Mindanao River Flood Control Projects	FCMC-UPMO	Public Bidding - QCBE	Feb 22, 2019 - Mar. 4, 2019	25-Mar-19	28-Mar-19	Mar 29, 2019 - Apr. 8, 2019	GAA 2018	₱82,988,988.00			Consulting Services in the Preparation of Land Acquisition Plan and Resettlement Action Plan (LAPRAP) Ambal-Simuay River and Rio Grande de Mindanao River Flood Control Projects

SUBMITTED BY:

  
**MA. VICTORIA S. GREGORIO**  
 OIC-Director, Procurement Service

RECOMMENDING APPROVAL:

  
**ROBERTO R. BERNARDO**  
 Undersecretary  
 Chairperson, BAC for Civil Works

  
**B. ELIZABETH E. YAP, PH.D., CESO II**  
 Assistant Secretary  
 Chairperson, BAC for Goods  
 and Services

  
**MAXIMO L. CARVAJAL**  
 Assistant Secretary  
 Chairperson, BAC for Consulting Services

APPROVED:

  
**ARDELIZA R. MEDENILLA, MNSA, CESO I**  
 Undersecretary for Support Services



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014	Consulting Services Feasibility Study and Detailed Engineering Design for the Proposed Flood Control Projects in Bicol River Basin (Region V) (Rebidding)	FCMC-UPMO	Competitive Bidding	Jan. 23-30, 2019	26-Feb-19	28-Mar-19	Mar. 28, 2019 - Apr 4, 2019	GAA 2018	₱94,600,000.00		₱94,600,000.00	
015	Consulting Services for the Preparation of Environment and Social Safeguard Studies for the Proposed Flood Protection Works in the Marikina River	FCMC-UPMO	Consultant Qualification Selection (CQS)	Feb. 1-14, 2019	29-Mar-19	23-Apr-19	Apr. 24-30, 2019	World Bank (L/A No. 8784-PH and Asian Infrastructure Investment Bank (L/aA No. 00023-1-PHL)	₱13,880,400.00			Feasibility Study, Detailed Study and Preparation of Tender Documents
016	Consulting Services for the Feasibility Study and Preparation of Detailed Engineering Designs of the Flood Forecasting and Warning System (FFWS) Greater Metro Manila Area Flood Management Project	FCMC-UPMO	Consultant Qualification Selection (CQS)	Feb. 1-14, 2019	29-Mar-19	23-Apr-19	Apr. 24-30, 2019	World Bank (L/A No. 8784-PH and Asian Infrastructure Investment Bank (L/aA No. 00023-1-PHL)	₱8,559,330.00			Feasibility Study, Detailed Study and Preparation of Tender Documents
017	Consulting Services of Livelihood Specialist for the Participatory Housing and Resettlement Component of the Metro Manila Flood Management Project, Phase 1, (Rebidding)	FCMC-UPMO	Individual Consultant Selection (ICS)	Feb. 1-6, 2019	7-Feb-19	13-Mar-19	Mar. 14, 2019 - Apr. 12, 2019	World Bank (L/A No. 8784-PH and Asian Infrastructure Investment Bank (L/aA No. 00023-1-PHL)	₱3,254,000.00			First procurement was declared Failure of Bidding and for Re-Bidding; Assist DPWH in Planning and Implementation of Livelihood Restoration Programs for affected households for the first year as well as subsequent batches of sub-projects.
018	Consulting Services in the Preparation of Land Acquisition Plan and Resettlement Action Plan (LAPRAP) Ambal-Simuay River and Rio Grande de Mindanao River Flood Control Projects	FCMC-UPMO	Public Bidding - QCBE	Feb 22, 2019 - Mar. 4, 2019	25-Mar-19	28-Mar-19	Mar 29, 2019 - Apr. 8, 2019	GAA 2018	₱82,988,988.00			Consulting Services in the Preparation of Land Acquisition Plan and Resettlement Action Plan (LAPRAP) Ambal-Simuay River and Rio Grande de Mindanao River Flood Control Projects

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and Services

**MAXIMO L. CARVAJAL**  
Assistant Secretary  
Chairperson, BAC for Consulting Services

APPROVED:

**ARDELIZA R. MEDENILLA, MNSA, CESO I**

Undersecretary for Support Services