

Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**APAYAO FIRST**  
**DISTRICT ENGINEERING OFFICE**  
CORDILLERA ADMINISTRATIVE REGION  
Conner, Apayao

April 11, 2018

**GOVERNMENT PROCUREMENT POLICY BOARD**

Monitoring Division

Unit 2506 Raffles Corporate Center

F. Ortigas Jr. Road, Ortigas Center Pasig City

Sir / Madam:

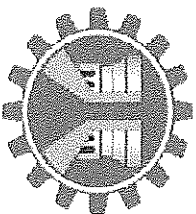
Submitting the Updated Annual Procurement Plan for Goods (Outside) for the 1<sup>st</sup> Quarter  
CY 2018.

For your information and ready reference.

Very truly yours,

  
**ALBERTO N. GAHID**  
District Engineer

CAR.9 LCB/ANG



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DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
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**UPDATED ANNUAL PROCUREMENT PLAN FOR GOODS CY 2018**

Code (PAP)	Procurement Program /Project	PMO/End-User	Mode of Procurement	Schedule for each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	<b>SPARE PARTS</b>									<b>Php2,806,776.56</b>	<b>Php1,477,170.00</b>	<b>Php1,329,606.56</b>	
	1st quarter	Maint., const., pds, ict.	public bidding	1st quarter	1st quarter	1st quarter	1st quarter		GAA 2018	Php723,414.00	Php369,292.50	Php354,121.50	
	2nd quarter	Maint., const., pds, ict, gas	public bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter		GAA 2018	Php724,255.56	Php369,292.50	Php354,963.06	
	3rd quarter	Maint., const., pds, ict, gas	public bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter		GAA 2018	Php720,251.00	Php369,292.50	Php350,958.50	
	4th quarter	Maint., const., pds, ict.	public bidding	4th quarter	4th quarter	4th quarter	4th quarter		GAA 2018	Php638,856.00	Php369,292.50	Php269,563.50	
	<b>LUBRICANT</b>									<b>Php439,030.00</b>	<b>Php239,440.00</b>	<b>Php199,590.00</b>	
	1st quarter	Maint., const., pds, ict, gas	public bidding	1st quarter	1st quarter	1st quarter	1st quarter		GAA 2018	Php111,590.00	Php59,860.00	Php51,730.00	
	2nd quarter	Maint., const., pds, ict, gas	public bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter		GAA 2018	Php108,710.00	Php59,860.00	Php48,850.00	
	3rd quarter	Maint., const., pds, ict, gas	public bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter		GAA 2018	Php109,845.00	Php59,860.00	Php49,985.00	
	4th quarter	Maint., const., pds, ict, gas	public bidding	4th quarter	4th quarter	4th quarter	4th quarter		GAA 2018	Php108,885.00	Php59,860.00	Php49,025.00	
	<b>DIESEL AND GASOLINE</b>									<b>Php2,876,700.00</b>	<b>Php1,312,000.00</b>	<b>Php1,564,700.00</b>	
	<b>FUEL</b>												
	1st quarter	Maint., const., pds, ict, gas, HRAS	public bidding	1st quarter	1st quarter	1st quarter	1st quarter		GAA 2018	Php654,675.00	Php328,000.00	Php326,675.00	

	2nd quarter	Maint.,const.,pds,ict,gas,HRAS	public bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA 2018	Php654,675.00	Php328,000.00	Php326,675.00	
	3rd quarter	Maint.,const.,pds,ict,gas,HRAS	public bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GAA 2018	Php733,675.00	Php328,000.00	Php405,675.00	
	4th quarter	Maint.,const.,pds,ict,gas,HRAS	public bidding	4th quarter	4th quarter	4th quarter	4th quarter	4th quarter	GAA 2018	Php833,675.00	Php328,000.00	Php505,675.00	
	<b>General Supplies</b>									<b>Php728,305.17</b>	<b>Php117,340.00</b>	<b>Php610,965.17</b>	
	first quarter	const.,coa,ode,pds,maint,adm	public bidding	first quarter	first quarter	first quarter	first quarter	first quarter	GAA 2018	Php173,569.85	Php42,400.00	Php131,169.85	
	2nd quarter	const.,coa,ode,pds,maint,adm,fs	public bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA 2018	Php234,405.00	Php2,000.00	Php232,405.00	
	3rd quarter	const.,coa,ode,pds,maint,adm,qas	public bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GAA 2018	Php157,245.32	Php44,070.00	Php113,175.32	
	4th quarter	const.,coa,ode,pds,maint,adm	public bidding	4th quarter	4th quarter	4th quarter	4th quarter	4th quarter	GAA 2018	Php163,085.00	Php28,870.00	Php134,215.00	
	<b>Office Supplies &amp; Etc. (outside)</b>									<b>Php3,784,988.55</b>	<b>Php675,978.50</b>	<b>Php3,109,010.05</b>	
	1st quarter	proc.,const.,coa,ode,pds,maint,ict,ad m,fs	public bidding	1st quarter	1st quarter	1st quarter	1st quarter	1st quarter	GAA 2018	Php1,100,120.36	Php356,452.75	Php743,667.61	
	2nd quarter	proc.,const.,coa,ode,pds,maint,ict,ad m,gas,fs	public bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA 2018	Php841,059.45	Php39,383.50	Php801,675.95	
	3rd quarter	proc.,const.,coa,ode,pds,maint,ict,ad m,gas,fs	public bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GAA 2018	Php1,102,346.62	Php192,623.75	Php909,722.87	
	4th quarter	proc.,const.,coa,ode,pds,maint,ict,ad m,fs	public bidding	4th quarter	4th quarter	4th quarter	4th quarter	4th quarter	GAA 2018	Php741,462.12	Php87,518.50	Php653,943.62	
	<b>ICT Office Supplies</b>									<b>Php4,274,983.30</b>	<b>Php412,051.00</b>	<b>Php3,862,932.30</b>	

	1st quarter	coa, maint, adm, fs, pds	public bidding	1st quarter	1st quarter	1st quarter	1st quarter	1st quarter	GAA 2018	Php573,135.40	Php57,290.00	Php515,845.40	
	2nd quarter	nt, adm, gas, fs, pds	public bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA 2018	Php1,872,926.40	Php219,730.00	Php1,653,196.40	
	3rd quarter	coa, maint, adm, fs, pds	public bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GAA 2018	Php1,327,282.40	Php62,051.00	Php1,265,231.40	
	4th quarter	coa, maint, adm, fs, pds	public bidding	4th quarter	4th quarter	4th quarter	4th quarter	4th quarter	GAA 2018	Php501,639.10	Php72,980.00	Php428,659.10	
<b>Office Equipment and Accessories</b>										<b>Php1,625,590.00</b>	<b>Php2,400.00</b>	<b>Php1,623,190.00</b>	
	1st quarter	const.	public bidding	1st quarter	1st quarter	1st quarter	1st quarter	1st quarter	GAA 2018	Php178,560.00		Php178,560.00	
	2nd quarter	const, maint, gas,	public bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA 2018	Php60,685.00	Php2,400.00	Php58,285.00	
	3rd quarter	const, gas,	public bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GAA 2018	Php1,384,845.00		Php1,384,845.00	
	4th quarter	const,	public bidding	4th quarter	4th quarter	4th quarter	4th quarter	4th quarter	GAA 2018	Php1,500.00		Php1,500.00	
<b>Electrical Supplies</b>										<b>Php182,530.00</b>	<b>Php1,600.00</b>	<b>Php180,930.00</b>	
	first quarter	ode	public bidding	first quarter	first quarter	first quarter	first quarter	first quarter	GAA 2018	Php750.00		Php750.00	
	2nd quarter	ode, maint, adm, fs	public bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA 2018	Php90,920.00	Php800.00	Php90,120.00	
	3rd quarter	ode	public bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GAA 2018	Php750.00		Php750.00	
	4th quarter	ode, maint, adm	public bidding	4th quarter	4th quarter	4th quarter	4th quarter	4th quarter	GAA 2018	Php90,110.00	Php800.00	Php89,310.00	
<b>Janitorial Supplies</b>										<b>Php214,078.61</b>	<b>Php4,284.00</b>	<b>Php209,794.61</b>	
	1st quarter	const, coa, ode, e, maint, adm, fs	public bidding	1st quarter	1st quarter	1st quarter	1st quarter	1st quarter	GAA 2018	Php36,336.75	Php1,437.00	Php34,899.75	
	2nd quarter	coa, ode, maint, adm, fs	public bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA 2018	Php42,319.65	Php864.00	Php41,455.65	
	3rd quarter	const, coa, ode, e, maint, adm, gas, fs	public bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GAA 2018	Php96,953.95	Php969.00	Php95,984.95	
	4th quarter	const, coa, ode, e, maint, adm, fs	public bidding	4th quarter	4th quarter	4th quarter	4th quarter	4th quarter	GAA 2018	Php38,468.26	Php1,014.00	Php37,454.26	

