

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

APAYAO FIRST

DISTRICT ENGINEERING OFFICE

CORDILLERA ADMINISTRATIVE REGION Conner, Apayao

April 11, 2018

GOVERNMENT PROCUREMENT POLICY BOARD

Monitoring Division
Unit 2506 Raffles Corporate Center
F. Ortigas Jr. Road, Ortigas Center Pasig City

Sir / Madam:

Submitting the Updated Annual Procurement Plan for Goods (Outside) for the 1st Quarter CY 2018.

For your information and ready reference.

Very truly yours,

ALBERTO'N' GAHII District Engineer 🦸

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Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS APAYAO FIRST

APAYAO FIRST DISTRICT ENGINEERING OFFICE

CORDILLERA ADMINISTRATIVE REGION
Conner, Apayao

UPDATED ANNUAL PROCUREMENT PLAN FOR GOODS CY 2018

												Code (PAP)	
first quarter	DIESEL ANI	4th quarter	3rd quarter	2nd quarter	first quarter	LUBRICANT	4th quarter	3rd quarter	2nd quarter	first quarter	SPARE PARTS	ment Program /Project	Procure
Maint.,const. ,pds,ict,qas, HRAS	AND GASOLINE	Maint.,const. ,pds,ict,qas	Maint.,const. ,pds,ict,qas	Maint.,const. ,pds,ict,qas	Maint.,const. ,pds,ict,qas		Maint.,const. ,pds,ict,	Maint.,const. ,pds,ict,qas	Maint.,const. ,pds,ict,qas	Maint.,const. ,pds,ict,	S.	PMO/End- User	
public bidding		public bidding	public bidding	public bidding	public bidding		public bidding	public bidding	public bidding	public bidding		Mode of Procurement	
first quarter		4th quarter	3rd quarter	2nd quarter	first quarter		4th quarter	3rd quarter	2nd quarter	first quarter		Ads/Post of IB/REI	Sche
first quarter		4th quarter	3rd quarter	2nd quarter	first quarter		4th quarter	3rd quarter	2nd quarter	first quarter		Sub/Open of Bids	Schedule for each Procurement Activity
first quarter	TO THE STATE OF TH	4th quarter	3rd quarter	2nd quarter	first quarter	:	4th quarter	3rd quarter	2nd quarter	first quarter		Notice of Award	rocurement A
first quarter		4th quarter	3rd quarter	2nd quarter	first quarter		4th quarter	3rd quarter	2nd quarter	first quarter		Contract Signing	ctivity
GAA 2018		GAA 2018	GAA 2018	GAA 2018	GAA 2018		GAA 2018	GAA 2018	GAA 2018	GAA 2018		Source of Funds	
Php654,675.00	Php2,876,700.00	Php108,885.00	Php109,845.00	Php108,710.00	Php111,590.00	Php439,030.00	Php638,856.00	Php720,251.00	Php724,255.56	Php723,414.00	Php2,806,776.56	Total	The part of the pa
Php328,000.00	Php1,312,000.00	Php59,860.00	Php59,860.00	Php59,860.00	Php59,860.00	Php239,440.00	Php369,292.50	Php369,292.50	Php369,292.50	Php369,292.50	Php1,477,170.00	MOOE	Estmated Budget (Php)
Php326,675.00	Php1,564,700.00	Php49,025.00	Php49,985.00	Php48,850.00	Php51,730.00	Php199,590.00	Php269,563.50	Php350,958.50	Php354,963.06	Php354,121.50	Php1,329,606.56	8	The Transfer Memory Committee Commit
American June 3 Maris (4)	11	Marie Andre Glaves				open vydi.		not all Standardson and Sta			- Calaborative V	(brief description of Program/Project	Remarks

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ICT Office Supplies	4th quarter	3rd quarter	2nd quarter	1st quarter	Office Supp	4th quarter	3rd quarter	2nd quarter	first quarter	General Supplies	4th quarter	3rd quarter	2nd quarter
Supplies	proc.,const., coa,ode,pds, maint,ict,ad m,fs	proc.,const., coa,ode,pds, maint,ict,ad m,qas,fs	proc.,const., coa,ode,pds, maint,ict,ad m,qas,fs	proc.,const., coa,ode,pds, maint,ict,ad m,fs	Office Supplies & Etc. (outside)	const., coa,ode,pds, maint,adm	const., coa,ode,pds, maint,adm,q as	const., coa,ode,pds, maint,adm,fs	const., coa,ode,pds, maint,adm	plies	Maint.,const. ,pds,ict,qas, HRAS	Maint.,const. ,pds,ict,qas, HRAS	Maint.,const. ,pds,ict,qas, HRAS
***************************************	public bidding	public bidding	public bidding	public bidding	itside)	public bidding	public bidding	public bidding	public bidding		public bidding	public bidding	public bidding
	4th quarter	3rd quarter	2nd quarter	1st quarter		4th quarter	3rd quarter	2nd quarter	first quarter		4th quarter	3rd quarter	2nd quarter
	4th quarter	3rd quarter	2nd quarter	1st quarter		4th quarter	3rd quarter	2nd quarter	first quarter		4th quarter	3rd quarter	2nd quarter
	4th quarter	3rd quarter	2nd quarter	1st quarter	A SECTION AND ASSESSMENT OF THE PARTY OF THE	4th quarter	3rd quarter	2nd quarter	first quarter		4th quarter	3rd quarter	2nd quarter
	4th quarter	3rd quarter	2nd quarter	1st quarter		4th quarter	3rd quarter	2nd quarter	first quarter		4th quarter	3rd quarter	2nd quarter
	GAA 2018	GAA 2018	GAA 2018	GAA 2018		GAA 2018	GAA 2018	GAA 2018	GAA 2018		GAA 2018	GAA 2018	GAA 2018
Php4,274,983.30	Php741,462.12	Php1,102,346.62	Php841,059.45	Php1,100,120.36	Php3,784,988.55	Php163,085.00	Php157,245.32	Php234,405.00	Php173,569.85	Php728,305.17	Php833,675.00	Php733,675.00	Php654,675.00
Php412,051.00	Php87,518.50	Php192,623.75	Php39,383.50	Php356,452.75	Php675,978.50	Php28,870.00	Php44,070.00	Php2,000.00	Php42,400.00	Php117,340.00	Php328,000.00	Php328,000.00	Php328,000.00
Php3,862,932.30	Php653,943.62	Php909,722.87	Php801,675.95	Php743,667.61	Php3,109,010.05	Php134,215.00	Php113,175.32	Php232,405.00	Php131,169.85	Php610,965.17	Php505,675.00	Php405,675.00	Php326,675.00

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	www.daided	ANTILLABORANCIA (SANCIA PARABERTALA)											And the last of th						
tu quality	2	3rd quarter	2nd quarter	1st quarter	Janitorial Supplies	4th quarter	3rd quarter	2nd quarter	first quarter	Electrical Supplies	4th quarter	3rd quarter	2nd quarter	1st quarter	Office Equip	4th quarter	3rd quarter	2nd quarter	1st quarter
maint,adm,fs	const.coa,od	const.coa,od e, maint,adm,q as.fs	coa,ode, maint,adm,fs	const.coa,od e, maint,adm,fs	upplies	ode,maint,ad m	ode	ode,maint,ad m,fs	ode	upplies	const.,	const.,qas,	const.maint, gas,	const.	Office Equipment and Accessories	coa, maint, adm,fs,pds	coa, maint,adm,fs .pds	proc.coa,mai nt, adm,qas,fs,p ds	coa, maint, adm,fs,pds
bidding	public	public bidding	public bidding	public bidding		public bidding	public bidding	public bidding	public bidding		public bidding	public bidding	public bidding	public bidding	cessories	public bidding	public bidding	public bidding	public bidding
יווו קטמונפו) } } }	3rd quarter	2nd quarter	1st quarter		4th quarter	3rd quarter	2nd quarter	first quarter		4th quarter	3rd quarter	2nd quarter	1st quarter		4th quarter	3rd quarter	2nd quarter	1st quarter
Aul qualter	2+5	3rd quarter	2nd quarter	1st quarter		4th quarter	3rd quarter	2nd quarter	first quarter		4th quarter	3rd quarter	2nd quarter	1st quarter		4th quarter	3rd quarter	2nd quarter	1st quarter
-till Chail Ke		3rd quarter	2nd quarter	1st quarter		4th quarter	3rd quarter	2nd quarter	first quarter		4th quarter	3rd quarter	2nd quarter	1st quarter		4th quarter	3rd quarter	2nd quarter	1st quarter
+ui quai ei	} } } }	3rd quarter	2nd quarter	1st quarter		4th quarter	3rd quarter	2nd quarter	first quarter		4th quarter	3rd quarter	2nd quarter	1st quarter		4th quarter	3rd quarter	2nd quarter	1st quarter
0107 WEG)	GAA 2018	GAA 2018	GAA 2018		GAA 2018	GAA 2018	GAA 2018	GAA 2018		GAA 2018	GAA 2018	GAA 2018	GAA 2018	(T. C. T.	GAA 2018	GAA 2018	GAA 2018	GAA 2018
ripoo,400.20	70 00 JU	Php96,953.95	Php42,319.65	Php36,336.75	Php214,078.61	Php90,110.00	Php750.00	Php90,920.00	Php750.00	Php182,530.00	Php1,500.00	Php1,384,845.00	Php60,685.00	Php178,560.00	Php1,625,590.00	Php501,639.10	Php1,327,282.40	Php1,872,926.40	Php573,135.40
F101,014.00	25.2	Php969.00	Php864.00	Php1,437.00	Php4,284.00	Php800.00		Php800.00		Php1,600.00			Php2,400.00		Php2,400.00	Php72,980.00	Php62,051.00	Php219,730.00	Php57,290.00
r11037,454.20	מר איזו ליכיאס	Php95,984.95	Php41,455.65	Php34,899.75	Php209,794.61	Php89,310.00	Php750.00	Php90,120.00	Php750.00	Php180,930.00	Php1,500.00	Php1,384,845.00	Php58,285.00	Php178,560.00	Php1,623,190.00	Php428,659.10	Php1,265,231.40	Php1,653,196.40	Php515,845.40
					200													2014-202-2014	

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Php21,225,265.44	Php7,349,343.81	Php28,574,609.25	- STATE OF							Grand total	a
Php1,776,581.73	Php16,539.50	Php1,793,121.23	GAA 2018	4th quarter	4th quarter	4th quarter	4th quarter		proc.,const., ode,pds, Maint,ict,fs	4th quarter	
Php2,291,172.51	Php16,629.75	Php2,307,802.26	GAA 2018	3rd quarter	3rd quarter	3rd quarter	3rd quarter	THE PROPERTY OF THE PROPERTY O	proc.,const., ode,pds, Maint,ict,fs	3rd quarter	errenten herbiet ziere
Php1,870,590.43	Php15,617.50	Php1,886,207.93	GAA 2018	2nd quarter	2nd quarter	2nd quarter	2nd quarter		proc.,const., ode,pds, Maint,ict,fs	2nd quarter	
Php1,745,362.08	Php20,658.75	Php1,766,020.83	GAA 2018	1st quarter	1st quarter	1st quarter	1st quarter		proc.,const., ode,pds, Maint,ict,fs	1st quarter	
 Php7,683,706.75	Php69,445.50	Php7,753,152.25				enta arcino		S-DBM)	Office Supplies & Etc.(PS-DBM)	Office Supp	
Php105,100.00		Php105,100.00	GAA 2018	4th quarter	4th quarter	4th quarter	4th quarter	public bidding	ict,adm,fs	4th quarter	
Php263,100.00	and an	Php263,100.00	GAA 2018	3rd quarter	3rd quarter	3rd quarter	3rd quarter	public bidding	ict,adm,fs	3rd quarter	
Php230,100.00		Php230,100.00	GAA 2018	2nd quarter	2nd quarter	2nd quarter	2nd quarter	public bidding	ict,adm,fs	2nd quarter	
Php90,320.00	44.000000	Php90,320.00	GAA 2018	1st quarter	1st quarter	1st quarter	1st quarter	public bidding	const.ict,ad m,fs	1st quarter	
 Php688,620.00	90.0q4G	Php688,620.00	GAA 2018		ACCOLARACE E		13 Maria 200	TO STATE OF THE ST		others	
Php49,355.00		Php49,355.00	GAA 2018	4th quarter	4th quarter	4th quarter	2nd quarter	public bidding	pds	4th quarter	
Php32,500.00		Php32,500.00	GAA 2018	3rd quarter	3rd quarter	3rd quarter	public bidding	public bidding	bds	3rd quarter	
Php29,115.00	Php3,037,634.81	Php3,066,749.81	GAA 2018	2nd quarter	2nd quarter	2nd quarter	public bidding	public bidding	pds	2nd quarter	
Php51,250.00		Php51,250.00	GAA 2018	1st quarter	1st quarter	1st quarter	public bidding	public bidding	pds	1st quarter	
Php162,220.00	Php3,037,634.81	Php3,199,854.81		100 August					n Materials	construction Materials	

Prepared by:

LEA C. BARASI
Engineer III

Approval Recommended:

Approved by:

Assistant District Engineer

EDWARD P. MAGNO

District Engineer