



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
ZAMBOANGA SIBUGAY
2ND DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE IX
Ipil, Zamboanga Sibugay

August 18, 2021

MEMORANDUM

FOR : ARDELIZA R. MEDENILLA, MNSA, CESO I
Undersecretary for Support Services
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE SECRETARY
Port Area, Manila

SUBJECT : ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT
(APP-CSE) FY 2022

Submitted herewith the Annual Procurement Plan-Common Supplies and Equipment (APP-CSE) FY 2022 Form as required.

For your information.

REYNERIO D. ALCACHUPAS
District Engineer

Cc.:
The Regional Director
DPWH, 9th Regional Office
Veterans Avenue Extension, Tetuan
Zamboanga City

RO IX .15.5 JOR/RPB

APP-CSE 2022 FORM

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.

Department/Bureau/Office: Department of Public Works and Highways, 2nd DEO
Region: Region IX
Address: Tirso Babiera, Ipil, Zamboanga Sibuday

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Engineer - II
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Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4 AMOUNT			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																					
PESTICIDES OR PEST REPELLENTS																					
1	10191509-IN-A01	INSECTICIDE, aerosol type	can	100	0	0	100	13,936.00	100	0	0	100	13,936.00	100	0	0	100	13,936.00	400.00	139.36	55744.00
PERFUMES OR COLOGNES OR FRAGRANCES																					
2	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	500	0	0	500	75,715.00	500	0	0	500	75,715.00	500	0	0	500	75,715.00	2,000.00	151.43	302860.00
ALCOHOL OR ACETONE BASED ANTISEPTICS																					
3	12191601-AL-E04	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	100	0	0	100	6,656.00	100	0	0	100	6,656.00	100	0	0	100	6,656.00	400.00	66.56	26624.00
4	12191601-AL-E03	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	100	0	0	100	38,792.00	100	0	0	100	38,792.00	100	0	0	100	38,792.00	400.00	387.92	155168.00
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%- 72%, 500ml (5ml)	bottle	100	0	0	100	4,358.00	100	0	0	100	4,358.00	100	0	0	100	4,358.00	400.00	43.58	17432.00
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.765 liters	gallon	100	0	0	100	45,500.00	100	0	0	100	45,500.00	100	0	0	100	45,500.00	400.00	455.00	182000.00
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	100	0	0	100	20,775.00	100	0	0	100	20,775.00	100	0	0	100	20,775.00	400.00	207.75	83100.00
COLOR COMPOUNDS AND DISPERSIONS																					
8	12171703-SL-P01	INK, for stamp pad	bottle	20	0	0	20	630.40	20	0	0	20	630.40	20	0	0	20	630.40	80.00	31.52	2521.60
FILMS																					
9	13111203-AC-F01	ACETATE	roll	50	0	0	50	42,391.00	50	0	0	50	42,391.00	50	0	0	50	42,391.00	200.00	847.82	169564.00
10	13111201-CF-P01	CARBON FILM, A4	box	50	0	0	50	11,050.00	50	0	0	50	11,050.00	50	0	0	50	11,050.00	200.00	221.00	44200.00
11	13111201-CF-P02	CARBON FILM, legal	box	20	0	0	20	4,170.40	50	0	0	50	10,426.00	50	0	0	50	10,426.00	170.00	208.52	35448.40
PAPER MATERIALS AND PRODUCTS																					
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	10	0	0	10	837.20	10	0	0	10	837.20	10	0	0	10	837.20	40.00	83.72	3348.80
13	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	20	0	0	20	17,651.00	20	0	0	20	17,651.00	20	0	0	20	17,651.00	80.00	882.55	70604.00
14	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	20	0	0	20	20,592.00	20	0	0	20	20,592.00	20	0	0	20	20,592.00	80.00	1029.60	82368.00
15	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	20	0	0	20	30,576.00	20	0	0	20	30,576.00	20	0	0	20	30,576.00	80.00	1528.80	122304.00
16	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box	20	0	0	20	18,127.20	20	0	0	20	18,127.20	20	0	0	20	18,127.20	80.00	906.36	72508.80

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4 AMOUNT					
17	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280 x 241mm	box	20	0	0	20	17,680.00	20	0	0	0	20	17,680.00	20	0	0	20	17,680.00	80.00	884.00	70720.00		
18	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280 x 378mm	box	20	0	0	20	30,160.00	20	0	0	0	20	30,160.00	20	0	0	20	30,160.00	80.00	1508.00	120640.00		
19	14111609-LI-C01	LOOSELEAF COVER, legal	bundle	30	0	0	30	23,848.80	30	0	0	0	30	23,848.80	30	0	0	30	23,848.80	120.00	794.96	95395.20		
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	100	0	0	100	3,706.00	100	0	0	0	100	3,706.00	100	0	0	100	3,706.00	400.00	37.06	14824.00		
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 102mm (3" x 4") min	pad	100	0	0	100	5,928.00	100	0	0	0	100	5,928.00	100	0	0	100	5,928.00	400.00	59.28	23712.00		
22	14111514-NP-S03	NOTE PAD, stick on, 3" x 3"	pad	100	0	0	100	5,408.00	100	0	0	0	100	5,408.00	100	0	0	100	5,408.00	400.00	54.08	21632.00		
23	14111514-NB-S01	NOTEBOOK, stenographer	piece	50	0	0	50	602.00	50	0	0	0	50	602.00	50	0	0	50	602.00	200.00	12.04	2408.00		
24	14111507-PP-M01	PAPER, MULTICOPY, A4, 80 gsm	reams	1000	0	0	1000	136,660.00	1000	0	0	0	1000	136,660.00	1000	0	0	1000	136,660.00	4,000.00	136.66	546640.00		
25	14111507-PP-M02	PAPER, MULTICOPY, Legal, 80gsm	reams	1000	0	0	1000	127,710.00	1000	0	0	0	1000	127,710.00	1000	0	0	1000	127,710.00	4,000.00	127.71	510840.00		
26	14111507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	1000	0	0	1000	98,260.00	1000	0	0	0	1000	98,260.00	1000	0	0	1000	98,260.00	4,000.00	98.26	393040.00		
27	14111507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams	1000	0	0	1000	118,460.00	1000	0	0	0	1000	118,460.00	1000	0	0	1000	118,460.00	4,000.00	118.46	473840.00		
28	14111531-PP-R01	PAD PAPER, ruled	pad	500	0	0	500	14,560.00	500	0	0	0	500	14,560.00	500	0	0	500	14,560.00	2,000.00	29.12	58240.00		
29	14111503-PA-P01	PAPER, parchment	box	500	0	0	500	49,025.00	500	0	0	0	500	49,025.00	500	0	0	500	49,025.00	2,000.00	98.05	196100.00		
30	14111818-TH-P02	Thermal Paper, 55GSM (-5%), 1/2 Core, 216mm x 30m	roll	1000	0	0	1000	55,640.00	1000	0	0	0	1000	55,640.00	1000	0	0	1000	55,640.00	4,000.00	55.64	222560.00		
31	14111531-RE-S01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	500	0	0	500	35,360.00	500	0	0	0	500	35,360.00	500	0	0	500	35,360.00	2,000.00	70.72	141440.00		
32	14111531-RE-R02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	500	0	0	500	50,960.00	500	0	0	0	500	50,960.00	500	0	0	500	50,960.00	2,000.00	101.92	203840.00		
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	100	0	0	100	8,684.00	100	0	0	0	100	8,684.00	100	0	0	100	8,684.00	400.00	66.84	34736.00		
34	14111704-IFPT01	TISSUE, interfolded paper towel	pack	100	0	0	100	3,484.00	100	0	0	0	100	3,484.00	100	0	0	100	3,484.00	400.00	34.84	13936.00		
35	14111704-TT-P04	TOILET TISSUE PAPER, Interfolded Paper Towel	pack	100	0	0	100	3,380.00	100	0	0	0	100	3,380.00	100	0	0	100	3,380.00	400.00	33.80	13520.00		
BATTERIES AND CELLS AND ACCESSORIES																								
36	26111702-BT-A02	BATTERY, dry Cell, size AA	pack	100	0	0	100	3,630.00	100	0	0	0	100	3,630.00	100	0	0	100	3,630.00	400.00	36.30	14520.00		
37	26111702-BT-A01	BATTERY, dry Cell, size AAA	pack	100	0	0	100	1,973.00	100	0	0	0	100	1,973.00	100	0	0	100	1,973.00	400.00	19.73	7892.00		
38	26111702-BT-A03	BATTERY, dry Cell, size D	pack	100	0	0	100	9,620.00	100	0	0	0	100	9,620.00	100	0	0	100	9,620.00	400.00	96.20	38480.00		
MANUFACTURING COMPONENTS AND SUPPLIES																								
39	31201610-GL-J01	GLUE, all purpose	jar	500	0	0	500	35,750.00	500	0	0	0	500	35,750.00	500	0	0	500	35,750.00	2,000.00	71.50	143000.00		
40	31151804-SW-H01	STAPLE WIRE, heavy duty, binder type, 23/13	box	500	0	0	500	9,880.00	500	0	0	0	500	9,880.00	500	0	0	500	9,880.00	2,000.00	19.76	39520.00		
41	31151804-SW-S01	STAPLE WIRE, standard	box	500	0	0	500	11,205.00	500	0	0	0	500	11,205.00	500	0	0	500	11,205.00	2,000.00	22.41	44820.00		
42	31201502-TA-P01	TAPE, electrical	roll	500	0	0	500	9,335.00	500	0	0	0	500	9,335.00	500	0	0	500	9,335.00	2,000.00	18.67	37340.00		
43	31201503-TA-M01	TAPE, masking, 24mm	roll	500	0	0	500	27,300.00	500	0	0	0	500	27,300.00	500	0	0	500	27,300.00	2,000.00	54.60	109200.00		
44	31201503-TA-M02	TAPE, MASKING, 48mm	roll	500	0	0	500	53,300.00	500	0	0	0	500	53,300.00	500	0	0	500	53,300.00	2,000.00	106.60	213200.00		
45	31201517-TA-P01	TAPE, packaging, 48mm	roll	500	0	0	500	11,180.00	500	0	0	0	500	11,180.00	500	0	0	500	11,180.00	2,000.00	22.36	44720.00		
46	31201512-TA-T01	TAPE, transparent, 24mm	roll	500	0	0	500	5,045.00	500	0	0	0	500	5,045.00	500	0	0	500	5,045.00	2,000.00	10.09	20180.00		
47	31201512-TA-T02	TAPE, transparent, 48mm	roll	500	0	0	500	9,985.00	500	0	0	0	500	9,985.00	500	0	0	500	9,985.00	2,000.00	19.97	39940.00		
48	31151507-TW-P01	TWINE, plastic	roll	500	0	0	500	29,120.00	500	0	0	0	500	29,120.00	500	0	0	500	29,120.00	2,000.00	58.24	116480.00		
HEATING AND VENTILATION AND AIR CIRCULATION																								
49	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	11	0	0	11	12,206.48	0	0	0	0	11	12,206.48	0	0	0	11	12,206.48	22.00	1109.68	24412.96		
50	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	11	0	0	11	15,066.48	0	0	0	0	11	15,066.48	0	0	0	11	15,066.48	22.00	1369.68	30132.96		
51	40101604-EF-S01	ELECTRIC FAN, stand type	unit	11	0	0	11	9,425.46	0	0	0	0	11	9,425.46	0	0	0	11	9,425.46	22.00	856.86	18850.92		
52	40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit	11	0	0	11	7,424.56	0	0	0	0	11	7,424.56	0	0	0	11	7,424.56	22.00	674.96	14849.12		
MEDICAL THERMOMETERS AND ACCESSORIES																								
53	41112224-TG-T02	THERMOGUN	piece	5	0	0	5	12,662.00	0	0	0	0	5	12,662.00	0	0	0	5	12,662.00	10.00	2532.40	25324.00		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year						
				Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
LIGHTING AND FIXTURES AND ACCESSORIES																								
54	39101628-LT-101	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	20	0	0	20	4,116.40	0	0	0	0	0	0	20	4,116.40	0	0	0	0	0.00	205.82	8232.80	
55	39101628-LB-101	LIGHT BULB, Light Emitting Diode (LED)	piece	20	0	0	20	1,643.20	0	0	0	0	0	0	20	1,643.20	0	0	0	0	0.00	82.16	3286.40	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																								
56	41111604-RU-P02	RULER, plastic, 450mm	piece	50	0	0	50	884.00	0	0	0	0	0	0	50	884.00	0	0	0	0	0.00	17.68	1768.00	
CLEANING EQUIPMENT AND SUPPLIES																								
57	47131812-AF-A01	AIR FRESHENER, aerosol type	can	30	0	0	30	2,706.60	30	0	30	2,706.60	30	0	30	2,706.60	30	0	30	2,706.60	120.00	90.22	10826.40	
58	47131604-BR-S01	BROOM, soft, lambo	piece	20	0	0	20	2,724.80	20	0	20	2,724.80	20	0	20	2,724.80	20	0	20	2,724.80	80.00	135.24	10899.20	
59	47131604-BR-T01	BROOM, stick, long-hand	piece	20	0	0	20	364.00	20	0	20	364.00	20	0	20	364.00	20	0	20	364.00	80.00	18.20	1456.00	
60	47131829-TB-C01	CLEANER, toilet and urinal	bottle	20	0	0	20	832.00	20	0	20	832.00	20	0	20	832.00	20	0	20	832.00	80.00	41.60	3328.00	
61	47131805-CL-P01	CLEANSER, scouring powder	can	20	0	0	20	478.40	20	0	20	478.40	20	0	20	478.40	20	0	20	478.40	80.00	23.92	1913.60	
62	47131811-DE-B02	DETERGENT BAR, 140g	piece	50	0	0	50	415.00	50	0	50	415.00	50	0	50	415.00	50	0	50	415.00	200.00	8.30	1660.00	
63	47131811-DE-P03	DETERGENT POWDER, all-purpose, 1kg	pack	50	0	0	50	2,704.00	50	0	50	2,704.00	50	0	50	2,704.00	50	0	50	2,704.00	200.00	54.08	10816.00	
64	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type	can	20	0	0	20	2,579.20	20	0	20	2,579.20	20	0	20	2,579.20	20	0	20	2,579.20	80.00	128.96	10316.80	
65	47131601-DU-P01	DUST PAN, non-rigid plastic	piece	20	0	0	20	496.60	20	0	20	496.60	20	0	20	496.60	20	0	20	496.60	80.00	24.83	1986.40	
66	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	20	0	0	20	2,625.00	20	0	20	2,625.00	20	0	20	2,625.00	20	0	20	2,625.00	80.00	131.25	10500.00	
67	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	50	0	0	50	5,148.00	50	0	50	5,148.00	50	0	50	5,148.00	50	0	50	5,148.00	200.00	102.96	20592.00	
68	47131802-FW-P02	FLOOR WAX, paste type, red	can	30	0	0	30	9,292.80	30	0	30	9,292.80	30	0	30	9,292.80	30	0	30	9,292.80	120.00	309.76	37171.20	
69	47131830-FC-A01	FURNITURE CLEANER, aerosol type	can	30	0	0	30	3,603.60	30	0	30	3,603.60	30	0	30	3,603.60	30	0	30	3,603.60	120.00	120.12	14414.40	
70	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	20	0	0	20	45,760.00	20	0	20	45,760.00	20	0	20	45,760.00	20	0	20	45,760.00	80.00	2288.00	183040.00	
71	47131613-MP-M02	MOPHANDLE, heavy duty, screw type	piece	20	0	0	20	2,496.00	20	0	20	2,496.00	20	0	20	2,496.00	20	0	20	2,496.00	80.00	124.80	9984.00	
72	47131619-MP-R01	MOPHEAD, made of rayon	piece	20	0	0	20	2,475.20	20	0	20	2,475.20	20	0	20	2,475.20	20	0	20	2,475.20	80.00	123.76	9900.80	
73	47131501-RG-C01	BAGS, all cotton	bundle	20	0	0	20	1,076.40	20	0	20	1,076.40	20	0	20	1,076.40	20	0	20	1,076.40	80.00	53.82	4305.60	
74	47131602-SC-N01	SCOURING PAD	pack	11	0	0	11	1,235.52	11	0	11	1,235.52	11	0	11	1,235.52	11	0	11	1,235.52	44.00	112.32	4942.08	
75	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	11	0	0	11	1,481.48	11	0	11	1,481.48	11	0	11	1,481.48	11	0	11	1,481.48	44.00	134.68	5925.92	
76	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	11	0	0	11	307.56	11	0	11	307.56	11	0	11	307.56	11	0	11	307.56	44.00	27.96	1230.24	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																								
77	43211507-DSK001	DESKTOP FOR BASIC USERS	unit	11	0	0	11	272,729.60	0	0	0	0	11	0	0	11	272,729.60	0	0	0	0.00	22.00	24,793.60	545459.20
78	43211507-DSK002	DESKTOP FOR MID-RANGE USERS	unit	11	0	0	11	466,294.40	0	0	0	0	11	0	0	11	466,294.40	0	0	0	0.00	22.00	42,390.40	932488.80
79	43211503-LAP001	LAPTOP FOR MID-RANGE USERS	unit	11	0	0	11	455,312.00	0	0	0	0	11	0	0	11	455,312.00	0	0	0	0.00	22.00	41,392.00	910624.00
80	43201827-HD-X02	EXTERNAL HARD DRIVE, 1 TB	piece	11	0	0	11	28,587.24	0	0	0	0	11	0	0	11	28,587.24	0	0	0	0.00	22.00	2598.84	57174.48
81	43202010-FD-U01	FLASH DRIVE, 16 GB	piece	11	0	0	11	1,841.84	0	0	0	0	11	0	0	11	1,841.84	0	0	0	0.00	22.00	167.44	3683.68
82	43211708-MO-C01	MOUSE, OPTICAL, USB connection type	unit	11	0	0	11	1,224.30	0	0	0	0	11	0	0	11	1,224.30	0	0	0	0.00	22.00	111.30	2446.60
83	43211708-MO-C02	MOUSE, WIRELESS, USB	unit	11	0	0	11	1,694.00	0	0	0	0	11	0	0	11	1,694.00	0	0	0	0.00	22.00	154.00	3388.00
84	43212102-PR-D02	PRINTER, impact, dot matrix, 24 pins, 136 columns	unit	11	0	0	11	419,110.67	0	0	0	0	11	0	0	11	419,110.67	0	0	0	0.00	22.00	38100.97	838221.34
85	43212102-PR-D01	PRINTER, impact, dot matrix, 9 pins, 80 columns	unit	11	0	0	11	101,106.72	0	0	0	0	11	0	0	11	101,106.72	0	0	0	0.00	22.00	9191.52	202213.44
86	43212105-PR-L01	PRINTER, laser, monochrome	unit	11	0	0	11	7,973.68	0	0	0	0	11	0	0	11	7,973.68	0	0	0	0.00	22.00	724.88	15947.26
87	43212105-PR-L02	PRINTER, laser, colored	unit	11	0	0	11	86,889.00	0	0	0	0	11	0	0	11	86,889.00	0	0	0	0.00	22.00	7899.00	173778.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																								
88	44121710-CH-W01	CHALK, white enamel	box	100	0	0	100	2,964.00	0	0	0	0	100	0	0	100	2,964.00	0	0	0	0.00	200.00	29.64	5928.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price Catalogue (as of 31 Dec/2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
89	4412105-BF-C01	CLIP, backfold, 19mm	box	500	0	0	500	4,380.00	0	0	0	0	0.00	500	0	0	500	4,380.00	0	0	0	0	0.00	1,000.00	8.76	8760.00				
90	4412105-BF-C02	CLIP, backfold, 25mm	box	500	0	0	500	7,610.00	0	0	0	0	0.00	500	0	0	500	7,610.00	0	0	0	0	0.00	1,000.00	15.22	15220.00				
91	4412105-BF-C03	CLIP, backfold, 32mm	box	500	0	0	500	11,180.00	0	0	0	0	0.00	500	0	0	500	11,180.00	0	0	0	0	0.00	1,000.00	22.36	22360.00				
92	4412105-BF-C04	CLIP, backfold, 50mm	box	500	0	0	500	27,300.00	0	0	0	0	0.00	500	0	0	500	27,300.00	0	0	0	0	0.00	1,000.00	54.60	54600.00				
93	44121801-CT-R02	CORRECTION TAPE, 8m	piece	500	0	0	500	5,840.00	0	0	0	0	0.00	500	0	0	500	5,840.00	0	0	0	0	0.00	1,000.00	11.68	11680.00				
94	44111515-DF-B01	DATA FILE BOX	piece	1000	0	0	1000	77,200.00	0	0	0	0	0.00	1000	0	0	1000	77,200.00	0	0	0	0	0.00	2,000.00	77.20	154400.00				
95	44122011-DF-F01	DATA FOLDER	piece	1000	0	0	1000	68,640.00	0	0	0	0	0.00	1000	0	0	1000	68,640.00	0	0	0	0	0.00	2,000.00	68.64	137280.00				
96	44121506-EN-D01	ENVELOPE, documentary, A4	box	50	0	0	50	33,654.50	0	0	0	0	0.00	50	0	0	50	33,654.50	0	0	0	0	0.00	100.00	673.09	67309.00				
97	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	50	0	0	50	46,358.00	0	0	0	0	0.00	50	0	0	50	46,358.00	0	0	0	0	0.00	100.00	927.16	92716.00				
98	44121506-EN-X01	ENVELOPE, expanding, kraft, legal	box	50	0	0	50	36,920.00	0	0	0	0	0.00	50	0	0	50	36,920.00	0	0	0	0	0.00	100.00	738.40	73840.00				
99	44121506-EN-X02	ENVELOPE, expanding, plastic	piece	50	0	0	50	1,524.50	0	0	0	0	0.00	50	0	0	50	1,524.50	0	0	0	0	0.00	100.00	30.49	3049.00				
100	44121506-EN-M02	ENVELOPE, mailing	box	50	0	0	50	18,910.00	0	0	0	0	0.00	50	0	0	50	18,910.00	0	0	0	0	0.00	100.00	378.20	37820.00				
101	44121504-EN-W02	ENVELOPE, mailing, with window	box	50	0	0	50	21,684.00	0	0	0	0	0.00	50	0	0	50	21,684.00	0	0	0	0	0.00	100.00	423.68	42368.00				
102	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	100	0	0	100	1,030.00	0	0	0	0	0.00	100	0	0	100	1,030.00	0	0	0	0	0.00	200.00	10.30	2060.00				
103	44122118-FA-F01	FASTENER, metal, non-sharp edges	box	500	0	0	500	41,705.00	0	0	0	0	0.00	500	0	0	500	41,705.00	0	0	0	0	0.00	1,000.00	83.41	83410.00				
104	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	1000	0	0	1000	86,040.00	0	0	0	0	0.00	1000	0	0	1000	86,040.00	0	0	0	0	0.00	2,000.00	86.04	172080.00				
105	44122018-FT-D01	FILE TAB DIVIDER, Bristol board, for A4	set	1000	0	0	1000	11,130.00	0	0	0	0	0.00	1000	0	0	1000	11,130.00	0	0	0	0	0.00	2,000.00	11.13	22260.00				
106	44122018-FT-D02	FILE TAB DIVIDER, legal	set	1000	0	0	1000	14,230.00	0	0	0	0	0.00	1000	0	0	1000	14,230.00	0	0	0	0	0.00	2,000.00	14.23	28460.00				
107	44122011-FO-F01	FOLDER, fancy, with slide, A4	bundle	1000	0	0	1000	270,400.00	0	0	0	0	0.00	1000	0	0	1000	270,400.00	0	0	0	0	0.00	2,000.00	270.40	540800.00				
108	44122011-FO-F02	FOLDER, fancy, with slide, legal	bundle	1000	0	0	1000	311,880.00	0	0	0	0	0.00	1000	0	0	1000	311,880.00	0	0	0	0	0.00	2,000.00	311.88	623760.00				
109	44122011-FO-L01	FOLDER, L-type, A4	pack	1000	0	0	1000	171,430.00	0	0	0	0	0.00	1000	0	0	1000	171,430.00	0	0	0	0	0.00	2,000.00	171.43	342860.00				
110	44122011-FO-L02	FOLDER, L-type, legal	pack	1000	0	0	1000	243,240.00	0	0	0	0	0.00	1000	0	0	1000	243,240.00	0	0	0	0	0.00	2,000.00	243.24	486480.00				
111	44122027-FO-P01	FOLDER, pressboard	box	1000	0	0	1000	952,640.00	0	0	0	0	0.00	1000	0	0	1000	952,640.00	0	0	0	0	0.00	2,000.00	952.64	1905280.00				
112	44122011-FO-T03	FOLDER, with tab, A4	pack	1000	0	0	1000	279,000.00	0	0	0	0	0.00	1000	0	0	1000	279,000.00	0	0	0	0	0.00	2,000.00	279.00	558000.00				
113	44122011-FO-T04	FOLDER, with tab, legal	pack	1000	0	0	1000	321,360.00	0	0	0	0	0.00	1000	0	0	1000	321,360.00	0	0	0	0	0.00	2,000.00	321.36	642720.00				
114	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	1000	0	0	1000	56,680.00	0	0	0	0	0.00	1000	0	0	1000	56,680.00	0	0	0	0	0.00	2,000.00	56.68	113360.00				
115	44111515-MF-B02	MAGAZINE FILE BOX, large	piece	500	0	0	500	20,800.00	0	0	0	0	0.00	500	0	0	500	20,800.00	0	0	0	0	0.00	1,000.00	41.60	41600.00				
116	44121716-MA-F01	MARKER, fluorescent	set	500	0	0	500	18,330.00	0	0	0	0	0.00	500	0	0	500	18,330.00	0	0	0	0	0.00	1,000.00	36.66	36660.00				
117	44121708-MW-B01	MARKER, whiteboard, black	piece	500	0	0	500	6,690.00	0	0	0	0	0.00	500	0	0	500	6,690.00	0	0	0	0	0.00	1,000.00	13.38	13380.00				
118	44121708-MW-B02	MARKER, whiteboard, blue	piece	500	0	0	500	6,690.00	0	0	0	0	0.00	500	0	0	500	6,690.00	0	0	0	0	0.00	1,000.00	13.38	13380.00				
119	44121708-MW-B03	MARKER, whiteboard, red	piece	500	0	0	500	6,690.00	0	0	0	0	0.00	500	0	0	500	6,690.00	0	0	0	0	0.00	1,000.00	13.38	13380.00				
120	44121708-MP-B01	MARKER, permanent, black, bullet type	piece	500	0	0	500	4,490.00	0	0	0	0	0.00	500	0	0	500	4,490.00	0	0	0	0	0.00	1,000.00	8.98	8980.00				
121	44121708-MP-B02	MARKER, permanent, blue, bullet type	piece	500	0	0	500	4,490.00	0	0	0	0	0.00	500	0	0	500	4,490.00	0	0	0	0	0.00	1,000.00	8.98	8980.00				
122	44121708-MP-B03	MARKER, permanent, red, bullet type	piece	500	0	0	500	4,490.00	0	0	0	0	0.00	500	0	0	500	4,490.00	0	0	0	0	0.00	1,000.00	8.98	8980.00				
123	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	500	0	0	500	3,880.00	0	0	0	0	0.00	500	0	0	500	3,880.00	0	0	0	0	0.00	1,000.00	7.76	7760.00				
124	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, 50mm	box	500	0	0	500	6,890.00	0	0	0	0	0.00	500	0	0	500	6,890.00	0	0	0	0	0.00	1,000.00	13.78	13780.00				
125	44121706-PE-L01	PENCIL, lead, with eraser	box	500	0	0	500	10,395.00	0	0	0	0	0.00	500	0	0	500	10,395.00	0	0	0	0	0.00	1,000.00	20.79	20790.00				
126	44122037-RB-P10	RING BINDER, plastic, 32mm	bundle	500	0	0	500	119,895.00	0	0	0	0	0.00	500	0	0	500	119,895.00	0	0	0	0	0.00	1,000.00	239.79	239790.00				
127	44122101-RU-B01	RUBBER BAND, No. 18	box	200	0	0	200	20,010.00	0	0	0	0	0.00	200	0	0	200	20,010.00	0	0	0	0	0.00	400.00	100.05	40020.00				
128	44121905-SP-F01	STAMP PAD, felt	piece	100	0	0	100	3,495.00	0	0	0	0	0.00	100	0	0	100	3,495.00	0	0	0	0	0.00	200.00	34.95	6990.00				
129	44121612-BL-H01	BLADE, for general purpose cutter / utility knife	piece	200	0	0	200	2,964.00	0	0	0	0	0.00	200	0	0	200	2,964.00	0	0	0	0	0.00	400.00	14.82	5928.00				

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4 AMOUNT	Q4				
130	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	200	0	0	200	6,686.00	0	0	0	0.00	200	0	0	200	6,686.00	0	0	0	0.00	400.00	33.43	13372.00
131	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	10	0	0	10	4,539.60	0	0	0	0.00	10	0	0	10	4,539.60	0	0	0	0.00	20.00	453.96	9079.20
132	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	30	0	0	30	6,080.10	0	0	0	0.00	30	0	0	30	6,080.10	0	0	0	0.00	60.00	202.67	12160.20
133	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	30	0	0	30	4,524.00	0	0	0	0.00	30	0	0	30	4,524.00	0	0	0	0.00	60.00	150.80	9048.00
134	44121618-SS-S01	SCISSORS, symmetrical	pair	50	0	0	50	2,028.00	0	0	0	0.00	50	0	0	50	2,028.00	0	0	0	0.00	100.00	40.56	4056.00
135	44121615-ST-S01	STAPLER, standard type	piece	50	0	0	50	7,020.00	0	0	0	0.00	50	0	0	50	7,020.00	0	0	0	0.00	100.00	140.40	14040.00
136	44121615-ST-B01	STAPLER, heavy duty, binder type	unit	10	0	0	10	9,142.20	0	0	0	0.00	10	0	0	10	9,142.20	0	0	0	0.00	20.00	914.22	18284.40
137	44121613-SR-P01	STAPLE REMOVER, plier type	piece	50	0	0	50	1,245.00	0	0	0	0.00	50	0	0	50	1,245.00	0	0	0	0.00	100.00	24.90	2490.00
138	44121605-TD-T01	TAPE DISPENSER, table top	piece	50	0	0	50	3,210.00	0	0	0	0.00	50	0	0	50	3,210.00	0	0	0	0.00	100.00	64.20	6420.00
139	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	5	0	0	5	47,673.60	0	0	0	0.00	5	0	0	5	47,673.60	0	0	0	0.00	10.00	9534.72	95347.20
140	44101807-CA-C01	CALCULATOR, compact	unit	30	0	0	30	10,405.50	0	0	0	0.00	30	0	0	30	10,405.50	0	0	0	0.00	60.00	346.85	20811.00
141	44101714-FX-M01	FACSIMILE MACHINE	unit	2	0	0	2	11,284.00	0	0	0	0.00	2	0	0	2	11,284.00	0	0	0	0.00	4.00	5642.00	22568.00
142	44101601-PT-M01	PAPER TRIMMER / CUTTING MACHINE, table top	unit	1	0	0	1	9,297.60	0	0	0	0.00	1	0	0	1	9,297.60	0	0	0	0.00	2.00	9297.60	18595.20
143	44101603-PS-M01	PAPER SHREDDER	unit	1	0	0	1	5,699.20	0	0	0	0.00	1	0	0	1	5,699.20	0	0	0	0.00	2.00	5699.20	11398.40
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																								
144	44103109-BR-D05	DRUM CART, BROTHER DR-345S, Black	Cart	5	0	0	5	34,736.00	5	0	5	34,736.00	5	0	5	34,736.00	5	0	5	34,736.00	20.00	6947.20	138944.00	
145	44103105-BR-B04	INK CART, BROTHER LC578, Black	Cart	5	0	0	5	4,550.00	5	0	5	4,550.00	5	0	5	4,550.00	5	0	5	4,550.00	20.00	910.00	18200.00	
146	44103105-BR-B05	INK CART, BROTHER LC578YBK, Black	Cart	5	0	0	5	8,008.00	5	0	5	8,008.00	5	0	5	8,008.00	5	0	5	8,008.00	20.00	1601.60	32032.00	
147	44103109-BR-D06	Drum Cart, Brother DR-451CL,high yield 30000 pages	Cart	5	0	0	5	33,800.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	5.00	6740.00	33800.00	
148	44103103-BR-B16	Toner Cart, Brother TN-456 BLACK, high yield 6500	Cart	5	0	0	5	25,402.00	5	0	5	25,402.00	5	0	5	25,402.00	5	0	5	25,402.00	20.00	5080.40	101608.00	
149	44103103-BR-C03	Toner Cart, Brother TN-456 CYAN, high yield 6500	Cart	5	0	0	5	42,848.00	5	0	5	42,848.00	5	0	5	42,848.00	5	0	5	42,848.00	20.00	8569.60	171392.00	
150	44103103-BR-M03	Toner Cart, Brother TN-456 MAGENTA, high yield	Cart	5	0	0	5	42,848.00	5	0	5	42,848.00	5	0	5	42,848.00	5	0	5	42,848.00	20.00	8569.60	171392.00	
151	44103103-BR-Y03	Toner Cart, Brother TN-456 YELLOW, high yield 6500	Cart	5	0	0	5	42,848.00	5	0	5	42,848.00	5	0	5	42,848.00	5	0	5	42,848.00	20.00	8569.60	171392.00	
152	44103103-SA-B03	TONER CART, SAMSUNG ML-22850B, Black	Cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00	
153	44103105-CA-C04	INK CART, CANON CL-741,Colored	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00	
154	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00	
155	44103105-CA-B04	INK CART, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00	
156	44103105-CA-B02	INK CART, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00	
157	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	10	0	0	10	2,496.00	10	0	10	2,496.00	10	0	10	2,496.00	10	0	10	2,496.00	40.00	249.60	9984.00	
158	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	10	0	0	10	2,496.00	10	0	10	2,496.00	10	0	10	2,496.00	10	0	10	2,496.00	40.00	249.60	9984.00	
159	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	10	0	0	10	2,496.00	10	0	10	2,496.00	10	0	10	2,496.00	10	0	10	2,496.00	40.00	249.60	9984.00	
160	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	10	0	0	10	2,496.00	10	0	10	2,496.00	10	0	10	2,496.00	10	0	10	2,496.00	40.00	249.60	9984.00	
161	44103105-HP-B40	Ink Cartridge, HP C2004AA (HP62) Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00	
162	44103105-HP-T40	Ink Cartridge, HP C2006AA (HP62) Tri-color	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00	
163	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00	
164	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00	
165	44103105-HP-P48	Ink Cartridge, HP C9397A (HP72) 69ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00	
166	44103105-HP-C48	Ink Cartridge, HP C9398A (HP72) 69ml Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00	
167	44103105-HP-M48	Ink Cartridge, HP C9399A (HP72) 69ml Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00	
168	44103105-HP-Y48	Ink Cartridge, HP C9400A (HP72) 69ml Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00	
169	44103105-HP-G48	Ink Cartridge, HP C9401A (HP72) 69ml Gray	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	0.00	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4			
170	44103105-HP-B48	Ink Cartridge, HP C9403A (HP72) 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	3016.00	0.00
171	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	769.60	0.00
172	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	915.20	0.00
173	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	366.08	0.00
174	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	366.08	0.00
175	44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	641.68	0.00
176	44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	641.68	0.00
177	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	1346.80	0.00
178	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	756.08	0.00
179	44103105-HP-B20	INK CART, HP CH551WA, (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	931.84	0.00
180	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	1944.80	0.00
181	44103105-HP-B49	Ink Cartridge, HP CH565A (HP82) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	1539.20	0.00
182	44103105-HP-C49	Ink Cartridge, HP CH566A (HP82) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	1539.20	0.00
183	44103105-HP-M49	Ink Cartridge, HP CH567A (HP82) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	1539.20	0.00
184	44103105-HP-Y49	Ink Cartridge, HP CH568A (HP82) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	1539.20	0.00
185	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	1786.72	0.00
186	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	1326.00	0.00
187	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	1326.00	0.00
188	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	1326.00	0.00
189	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	366.08	0.00
190	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	366.08	0.00
191	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	366.08	0.00
192	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	366.08	0.00
193	44103105-HP-B42	INK CART, HP CZ121A (HP655A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	312.00	0.00
194	44103105-HP-C33	INK CART, HP CZ122A (HP655A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	256.88	0.00
195	44103105-HP-M33	INK CART, HP CZ123A (HP655A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	256.88	0.00
196	44103105-HP-Y33	INK CART, HP CZ124A (HP655A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	256.88	0.00
197	44103105-HP-T43	Ink Cartridge, HP F0V26AA (HP600) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	405.60	0.00
198	44103105-HP-B43	Ink Cartridge, HP F0V27AA (HP600) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	405.60	0.00
199	44103105-HP-C50	Ink Cartridge, HP U0551AA (HP955) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	995.75	0.00
200	44103105-HP-M50	Ink Cartridge, HP U0554AA (HP955) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	995.75	0.00
201	44103105-HP-Y50	Ink Cartridge, HP U0557AA (HP955) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	995.75	0.00
202	44103105-HP-B50	Ink Cartridge, HP U0560AA (HP955) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	4936.60	0.00
203	44103105-HX-C48	Ink Cartridge, HP U0563AA (HP955XL) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	1212.64	0.00
204	44103105-HX-M48	Ink Cartridge, HP U0566AA (HP955XL) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	1212.64	0.00
205	44103105-HX-Y48	Ink Cartridge, HP U0569AA (HP955XL) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	1212.64	0.00
206	44103105-HX-B48	Ink Cartridge, HP U0572AA (HP955XL) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	1644.24	0.00
207	44103105-HP-C51	Ink Cartridge, HP T6L89AA (HP905) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	453.62	0.00
208	44103105-HP-M51	Ink Cartridge, HP T6L93AA (HP905) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	453.62	0.00
209	44103105-HP-Y51	Ink Cartridge, HP T6L97AA (HP905) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	453.62	0.00
210	44103105-HP-B51	Ink Cartridge, HP T6M01AA (HP905) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	741.28	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
211	44103112-EP-R05	RIBBON CART, EPSON C135015516 (48750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.43	0.00	
212	44103112-EP-R07	RIBBON CART, EPSON C135015531 (5015086), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	736.32	0.00	
213	44103112-EP-R13	RIBBON CART, EPSON C15015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.94	0.00	
214	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart	5	0	0	5	13,426.40	5	0	0	5	13,426.40	5	0	0	5	13,426.40	5	0	0	5	13,426.40	20.00	2685.28	53705.60	
215	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart	5	0	0	5	9,464.00	5	0	0	5	9,464.00	5	0	0	5	9,464.00	5	0	0	5	9,464.00	20.00	1892.80	37856.00	
216	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart	5	0	0	5	13,426.40	5	0	0	5	13,426.40	5	0	0	5	13,426.40	5	0	0	5	13,426.40	20.00	2685.28	53705.60	
217	44103103-BR-B09	TONER CART, BROTHER TN-3220, Black	cart	5	0	0	5	17,836.00	5	0	0	5	17,836.00	5	0	0	5	17,836.00	5	0	0	5	17,836.00	20.00	3567.20	71344.00	
218	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black	cart	5	0	0	5	25,012.00	5	0	0	5	25,012.00	5	0	0	5	25,012.00	5	0	0	5	25,012.00	20.00	5002.40	100048.00	
219	44103103-HP-B12	TONER CART, HP CE435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3800.00	0.00	
220	44103103-HP-B14	TONER CART, HP CE560A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3337.36	0.00	
221	44103103-HP-B18	TONER CART, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00	
222	44103103-HP-B21	TONER CART, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3952.00	0.00	
223	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3432.00	0.00	
224	44103103-HP-B23	TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2614.56	0.00	
225	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00	
226	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00	
227	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00	
228	44103103-HP-B24	TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00	
229	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2916.16	0.00	
230	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00	
231	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00	
232	44103103-HP-B25	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8476.00	0.00	
233	44103103-HP-B26	TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6900.40	0.00	
234	44103103-HP-C26	TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00	
235	44103103-HP-Y26	TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00	
236	44103103-HP-M26	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00	
237	44103103-HP-B27	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4201.60	0.00	
238	44103103-HP-C27	TONER CART, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00	
239	44103103-HP-Y27	TONER CART, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00	
240	44103103-HP-M27	TONER CART, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00	
241	44103103-HP-B28	TONES CART, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4466.89	0.00	
242	44103103-HP-B28	TONER CART, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00	
242	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3044.08	0.00	
243	44103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black Laser Jet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5787.60	0.00	
244	44103103-HP-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5200.00	0.00	
245	44103103-HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9004.32	0.00	
246	44103103-HP-B51	TONER CART, HP CF280XC, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8606.00	0.00	
247	44103103-HP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3241.70	0.00	
248	44103103-HP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4056.00	0.00	
249	44103103-HX-B51	Toner Cartridge, HP CF283XC (HP83X) Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10051.00	0.00	
250	44103103-HP-B53	Toner Cartridge, HP CF287A (HP87) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13156.00	0.00	
251	44103103-HX-B52	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00	

Item & Specifications				Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
					Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
290	55101524-1A-H01	HANDBOOK (PA 9164), 8th edition	book	10	0	0	10	372.10	0	0	0	0	0.00	10	0	0	10	372.10	0	0	0	0.00	20.00	744.20
FIRE FIGHTING EQUIPMENT																								
291	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	11	0	0	11	12,584.00	0	0	0	0	0.00	11	0	0	11	12,584.00	0	0	0	0.00	22.00	25168.00
292	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	11	0	0	11	61,745.75	0	0	0	0	0.00	11	0	0	11	61,745.75	0	0	0	0.00	22.00	123491.50
CONSUMER ELECTRONICS																								
293	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	2	0	0	2	12,831.28	0	0	0	0	0.00	2	0	0	2	12,831.28	0	0	0	0.00	4.00	25662.56
FURNITURE AND FURNISHINGS																								
294	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	12	0	0	12	3,644.16	0	0	0	0	0.00	12	0	0	12	3,644.16	0	0	0	0.00	24.00	7288.32
295	56101504-CM-W01	MONOBLOC CHAIR, white	piece	12	0	0	12	3,619.20	0	0	0	0	0.00	12	0	0	12	3,619.20	0	0	0	0.00	24.00	7238.40
296	56101519-TM-S01	MONOBLOC TABLE, white	unit	12	0	0	12	14,826.24	0	0	0	0	0.00	12	0	0	12	14,826.24	0	0	0	0.00	24.00	29652.48
297	56101519-TM-S02	MONOBLOC TABLE, beige	unit	12	0	0	12	13,066.56	0	0	0	0	0.00	12	0	0	12	13,066.56	0	0	0	0.00	24.00	26133.12
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																								
298	60121413-CB-P01	CLEARBOOK, 20 Transparent pockets, A4	piece	200	0	0	200	7,408.00	0	0	0	0	0.00	200	0	0	200	7,408.00	0	0	0	0.00	400.00	14616.00
299	60121413-CB-P02	CLEARBOOK, 20 Transparent pockets, Legal	piece	200	0	0	200	7,682.00	0	0	0	0	0.00	200	0	0	200	7,682.00	0	0	0	0.00	400.00	15364.00
300	60121534-ER-P01	ERASER, plastic/rubber	piece	100	0	0	100	437.00	100	0	100	100	437.00	100	0	100	437.00	100	0	100	437.00	400.00	1748.00	
301	60121524-SP-G01	SIGN PEN, black	piece	500	0	0	500	10,130.00	500	0	500	500	10,130.00	500	0	500	10,130.00	500	0	500	10,130.00	2,000.00	40520.00	
302	60121524-SP-G02	SIGN PEN, blue	piece	500	0	0	500	10,130.00	500	0	500	500	10,130.00	500	0	500	10,130.00	500	0	500	10,130.00	2,000.00	40520.00	
303	60121524-SP-G03	SIGN PEN, red	piece	500	0	0	500	10,130.00	500	0	500	500	10,130.00	500	0	500	10,130.00	500	0	500	10,130.00	2,000.00	40520.00	
304	60121124-WR-P01	WRAPPING PAPER, kraft	pack	20	0	0	20	3,096.80	0	0	0	0	0.00	20	0	0	20	3,096.80	0	0	0	0.00	40.00	6193.60
SOFTWARE																								
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00
3	43232004-SFT-003	Computer games or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00
10	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00
11	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00
12	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00
13	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00
14	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00
16	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																								
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type		1			1	16,990.00				0	0.00				0	0.00			0	0.00	1.00	16990.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type		1			1	19,999.00				0	0.00				0	0.00			0	0.00	1.00	19999.00
3	44111905-WB-N01	White Board		1			1	5,398.00				0	0.00				0	0.00			0	0.00	1.00	5398.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Price Catalogue (as of 30 April 2023)	Total Amount for the year		
				Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4 AMOUNT				
4	4411191-WB-001	White Board, Digital					0	0.00				0	0.00				0	0.00			0	0.00	0.00
5	52161505-TV-S01	SMART Television		1			1	9,990.00				0	0.00				0	0.00			0	0.00	9990.00
6	52161520-PC-M01	Microphone		5			5	6,475.00				0	0.00	5			5	6,475.00			0	0.00	12950.00
7	52161512-SP-K01	Speakers		1			1	12,000.00				0	0.00				0	0.00			0	0.00	12000.00
8	32101514-AM-P01	Amplifier		1			1	3,000.00				0	0.00				0	0.00			0	0.00	3000.00
9	52161517-EQ-E01	Equalizer		1			1	2,800.00				0	0.00				0	0.00			0	0.00	2800.00
10	46171615-HD-C01	HD Camera		1			1	4,000.00				0	0.00				0	0.00			0	0.00	4000.00
11	45121504-DS-C01	DSLR Camera		1			1	6,000.00				0	0.00				0	0.00			0	0.00	6000.00
12	45121516-VH-C01	HD Video Camera		1			1	3,000.00				0	0.00				0	0.00			0	0.00	3000.00
13	45121506-VC-C01	Video Conference Equipment		1			1	25,000.00				0	0.00				0	0.00			0	0.00	25000.00
14	39112102-LB-001	LED bulb		20			20	3,980.00	20			20	3,980.00	20			20	3,980.00	80.00		20	3,980.00	15920.00
15	43212104-PI-M01	PRINTER, Inkjet, Monochrome		1			1	21,500.00				0	0.00	1			1	21,500.00			0	0.00	21500.00
16	43212104-PI-C01	PRINTER, Inkjet, Color		1			1	21,500.00				0	0.00	1			1	21,500.00			0	0.00	21500.00
17	43212105-PP-001	Portable Printer		1			1	6,000.00				0	0.00				0	0.00			0	0.00	6000.00
18	43211509-AT-001	Android Tablet		1			1	12,000.00				0	0.00				0	0.00			0	0.00	12000.00
19	43222610-HS-001	Hubs/Switches		5			5	25,000.00				0	0.00	5			5	25,000.00			0	0.00	50000.00
20	43222609-NR-001	Network Routers		5			5	20,495.00				0	0.00	5			5	20,495.00			0	0.00	40990.00
21	43222640-WA-P01	Wireless Access Point					0	0.00				0	0.00				0	0.00			0	0.00	0.00
22	43211711-SF-001	Scanner, Flatbed		1			1	4,000.00				0	0.00	1			1	4,000.00			0	0.00	8000.00
23	45111601-WP-P01	Wireless Pointing Device / Laser Pointer					0	0.00				0	0.00				0	0.00			0	0.00	0.00
24	81112306-MF-P01	Multi Function PRINTER					0	0.00				0	0.00				0	0.00			0	0.00	0.00
25	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)					0	0.00				0	0.00				0	0.00			0	0.00	0.00
26	43191501-MP-001	Mobile Phone					0	0.00				0	0.00				0	0.00			0	0.00	0.00
27	43211711-SC-P01	Scanner, Colored, Double sided, feeder type					0	0.00				0	0.00				0	0.00			0	0.00	0.00
28	53121601-CB-001	CO BAG, for disaster relief, rescue operations					0	0.00				0	0.00				0	0.00			0	0.00	0.00
29	60104701-SP-001	Solar Panel					0	0.00				0	0.00				0	0.00			0	0.00	0.00
30	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)					0	0.00				0	0.00				0	0.00			0	0.00	0.00
31	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel					0	0.00				0	0.00				0	0.00			0	0.00	0.00
32	46181502-BF-V01	Bullet proof vest					0	0.00				0	0.00				0	0.00			0	0.00	0.00
33	25172502-WW-001	Wheels, _____ (type of vehicle)					0	0.00				0	0.00				0	0.00			0	0.00	0.00
34	40161513-FF-001	Fuel Filters		5			5	925.00	5			5	925.00	5			5	925.00	20.00		5	925.00	3700.00
35	48101710-DW-P01	Drinking Water/ Fountain		200			200	6,000.00	200			200	6,000.00	200			200	6,000.00	800.00		200	6,000.00	24000.00
36	26111729-AB-001	Auto Battery		5			5	21,440.00				0	0.00	5			5	21,440.00			0	0.00	42880.00
		Fuel/Fuel Additives & Lubricants & Anti-Corrosive		1000			1000	59,300.00	1000			1000	59,300.00	1000			1000	59,300.00	4,000.00		1000	59,300.00	237200.00
		Pecooker		2			2	5,000.00	2			2	5,000.00	2			2	5,000.00	8.00		2	5,000.00	20000.00
		Water Dispenser		2			2	4,240.00	2			2	4,240.00	2			2	4,240.00	8.00		2	4,240.00	16960.00
							0	0.00				0	0.00				0	0.00			0	0.00	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30/09/2021)	Total Amount for the year						
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec
						0	0.00				0	0.00			0	0.00				0	0.00	0.00	
A. TOTAL																						P	19,022,852.36
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																						P	1,902,285.24
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																						P	-
D. GRAND TOTAL (A + B+ C)																						P	20,925,137.60
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																							

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


NORJANDINO M. NEBRJA
Property/Supply Officer

Date Prepared: August 18, 2021

Certified Funds Available / Certified Appropriate Funds Available: Approved by:


CHARLENE C. ABENES
Accountant / Budget Officer


REYNERIO R. ALCACHURAS
Head of Office/Agency