

DPWH-CAGAYAN THIRD DISTRICT ENGINEERING OFFICE Annual Procurement Plan for GOODS FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PURCHASE OF COMMON ELECTRICAL SUPPLIES AVAILABLE IN THE PS DBM	Planning, Construction, Maintenance, QAS, Finance, Procurement, ADE'S, DE'S Office, Supply Unit, Cashier, Adminin, Records, Network Room, UPMO	Small Value Procurement					To be included in the GAA 2018				Purchase of Common Electrical Supplies
	1ST QUARTER		Small Value Procurement	01-02-18 to 01-08-17	01-08-18	01-09-18	01-10-18		P 2,973.28		v	
	2ND QUARTER		Small Value Procurement	04-02-18 to 04-09-18	04-09-18	04-10-18	04-11-18		P 3,113.83		v	
	3RD QUARTER		Small Value Procurement	07-02-18 to 07-09-18	07-09-18	07-10-18	07-11-18		P 3,199.32		v	
	4TH QUARTER		Small Value Procurement	10-01-18 to 10-08-18	10-08-18	10-09-18	10-10-18		P 2,651.15		v	
	PURCHASE OF COMMON OFFICE SUPPLIES, AVAILABLE IN THE PS DBM	Planning, Construction, Maintenance, QAS, Finance, Procurement, ADE'S, DE'S Office, Supply Unit, Cashier, Adminin, Records, Network Room, UPMO	Small Value Procurement					To be included in the GAA 2018				Purchase of Office Supplies
	1ST QUARTER		Small Value Procurement	01-02-18 to 01-08-17	01-08-18	01-09-18	01-10-18		P 357,291.48		v	
	2ND QUARTER		Small Value Procurement	04-02-18 to 04-09-18	04-09-18	04-10-18	04-11-18		P 273,723.21		v	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	3RD QUARTER		Small Value Procurement	07-02-18 to 07-09-18	07-09-18	07-10-18	07-11-18		P 267,916.24		✓	
	4TH QUARTER		Small Value Procurement	10-01-18 to 10-08-18	10-08-18	10-09-18	10-10-18		P 210,116.02		✓	
	PURCHASE OF COMMON OFFICE DEVICES AVAILABLE IN THE PS DBM	Planning, Construction, Maintenance, QAS, Finance, Procurement, ADE'S, DE'S Office, Supply Unit, Cashier, Admin, Records, Network Room, UPMO	Small Value Procurement					To be included in the GAA 2018			✓	Purchase of Office Devices
	1ST QUARTER		Small Value Procurement	01-02-18 to 01-08-17	01-08-18	01-09-18	01-10-18		P 15,640.49		✓	
	2ND QUARTER		Small Value Procurement	04-02-18 to 04-09-18	04-09-18	04-10-18	04-11-18		P 6,320.00		✓	
	3RD QUARTER		Small Value Procurement	07-02-18 to 07-09-18	07-09-18	07-10-18	07-11-18		P 8,701.65		✓	
	4TH QUARTER		Small Value Procurement	10-01-18 to 10-08-18	10-08-18	10-09-18	10-10-18		P 3,480.01		✓	
	PURCHASE OF COMMON JANITORIAL SUPPLIES, CLEANING MATERIALS AVAILABLE IN THE PS DBM	Planning, Construction, Maintenance, QAS, Finance, Procurement, ADE'S, DE'S Office, Supply Unit, Cashier, Admin, Records, Network Room, UPMO	Small Value Procurement					To be included in the GAA 2018			✓	Purchase of Common Janitorial Supplies
	1ST QUARTER		Small Value Procurement	01-02-18 to 01-08-17	01-08-18	01-09-18	01-10-18		P 57,906.56		✓	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2ND QUARTER		Small Value Procurement	4-02-18 to 04-09-18	04-09-18	04-10-18	04-11-18		P 27,711.86		✓	
	3RD QUARTER		Small Value Procurement	07-02-18 to 07-09-18	07-09-18	07-10-18	07-11-18		P 42,854.80		✓	
	4TH QUARTER		Small Value Procurement	10-01-18 to 10-08-18	10-08-18	10-09-18	10-10-18		P 31,223.79		✓	
	PURCHASE OF COMMON OFFICE EQUIPMENT AVAILABLE IN THE PS DBM	Planning, Construction, Maintenance, QAS, Finance, Procurement, ADE'S, DE'S Office, Supply Unit, Cashier, Admin, Records, Network Room, UPMO	Small Value Procurement					To be included in the GAA 2018			✓	Purchase of Common Office Supplies
	1ST QUARTER		Small Value Procurement	01-02-18 to 01-08-17	01-08-18	01-09-18	01-10-18		P 26,353.66		✓	
	2ND QUARTER		Small Value Procurement	4-02-18 to 04-09-18	04-09-18	04-10-18	04-11-18		P 4,803.26		✓	
	3RD QUARTER		Small Value Procurement	07-02-18 to 07-09-18	07-09-18	07-10-18	07-11-18		P 7,675.15		✓	
	4TH QUARTER		Small Value Procurement	10-01-18 to 10-08-18	10-08-18	10-09-18	10-10-18		P 3,890.60		✓	
	PURCHASE OF COMMON COMPUTER SUPPLIES AVAILABLE IN THE PS DBM	Planning, Construction, Maintenance, QAS, Finance, Procurement, ADE'S, DE'S Office, Supply Unit, Cashier, Admin, Records, Network Room, UPMO	Small Value Procurement					To be included in the GAA 2018			✓	Purchase of Common Computer Supplies

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1ST QUARTER		Small Value Procurement	01-02-18 to 01-08-17	01-08-18	01-09-18	01-10-18		P 85,374.56		v	
	2ND QUARTER		Small Value Procurement	4-02-18 to 04-09-18	04-09-18	04-10-18	04-11-18		P 17,010.69		v	
	3RD QUARTER		Small Value Procurement	07-02-18 to 07-09-18	07-09-18	07-10-18	07-11-18		P 55,939.50		v	
	4TH QUARTER		Small Value Procurement	10-01-18 to 10-08-18	10-08-18	10-09-18	10-10-18		P 23,366.12		v	
	PURCHASE OF CONSUMABLES (Inks, and other Computer Supplies) AVAILABLE IN THE PS DBM	Planning, Construction, Maintenance, QAS, Finance, Procurement, ADE'S, DE'S Office, Supply Unit, Cashier, Adminin, Records, Network Room, UPMO	Small Value Procurement					To be included in the GAA 2018			v	Purchase of Inks and other Computer Consumables
	1ST QUARTER		Small Value Procurement	01-02-18 to 01-08-17	01-08-18	01-09-18	01-10-18		P 161,271.30		v	
	2ND QUARTER		Small Value Procurement	4-02-18 to 04-09-18	04-09-18	04-10-18	04-11-18		P 129,649.48		v	
	3RD QUARTER		Small Value Procurement	07-02-18 to 07-09-18	07-09-18	07-10-18	07-11-18		P 129,649.48		v	
	4TH QUARTER		Small Value Procurement	10-01-18 to 10-08-18	10-08-18	10-09-18	10-10-18		P 123,325.11		v	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PURCHASE COMMON OFFICE SUPPLIES PAPER MATERIALS AND PRINTING MATERIALS AVAILABLE IN PS DBM	Planning, Construction, Maintenance, QAS, Finance, Procurement, ADE'S, DE'S Office, Supply Unit, Cashier, Adminin, Records, Network Room, UPMO	Small Value Procurement					To be included in the GAA 2018			✓	Purchase of Office Supplies
	1ST QUARTER		Small Value Procurement	01-02-18 to 01-08-17	01-08-18	01-09-18	01-10-18		P 415.09		✓	
	2ND QUARTER		Small Value Procurement	4-02-18 to 04-09-18	04-09-18	04-10-18	04-11-18		P 177.82		✓	
	3RD QUARTER		Small Value Procurement	07-02-18 to 07-09-18	07-09-18	07-10-18	07-11-18		P 203.53		✓	
	4TH QUARTER		Small Value Procurement	10-01-18 to 10-08-18	10-08-18	10-09-18	10-10-18		P 101.23		✓	
	NOT AVAILABLE IN THE PS (DBM)											
	PURCHASE OF COMMON JANITORIAL SUPPLIES, CLEANING MATERIALS NOT AVAILABLE IN THE PS DBM	Planning, Construction, Maintenance, QAS, Finance, Procurement, ADE'S, DE'S Office, Supply Unit, Cashier, Adminin, Records, Network Room, UPMO	Small Value Procurement					To be included in the GAA 2018			✓	Purchase of Common Janitorial Supplies
	1ST QUARTER		Small Value Procurement	01-02-18 to 01-08-17	01-08-18	01-09-18	01-10-18		P 713.95		✓	
	2ND QUARTER		Small Value Procurement	4-02-18 to 04-09-18	04-09-18	04-10-18	04-11-18		P 621.83		✓	
	3RD QUARTER		Small Value Procurement	07-02-18 to 07-09-18	07-09-18	07-10-18	07-11-18		P 667.89		✓	

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	4TH QUARTER		Small Value Procurement	10-01-18 to 10-08-18	10-08-18	10-09-18	10-10-18		P 529.71		√	
	PURCHASE OF OFFICE EQUIPMENT AND ACCESSORIES NOT AVAILABLE IN THE PS DBM	Planning, Construction, Maintenance, QAS, Finance, Procurement, ADE'S, DE'S Office, Supply Unit, Cashier, Adminn, Records, Network Room, UPMO	Small Value Procurement					To be included in the GAA 2018			√	Purchase of Office Equipment and Accessories
	1ST QUARTER		Public Bidding	01-02-18 to 01-08-17	01-08-18	01-09-18	01-10-18		P 1,403,400.00		√	
	2ND QUARTER		Small Value Procurement	4-02-18 to 04-09-18	04-09-18	04-10-18	04-11-18		P 556,650.00		√	
	3RD QUARTER		Small Value Procurement	07-02-18 to 07-09-18	07-09-18	07-10-18	07-11-18		P 326,550.00		√	
	4TH QUARTER		Small Value Procurement	10-01-18 to 10-08-18	10-08-18	10-09-18	10-10-18		P 0.00		√	
	Purchase of Office Supplies, Writing Materials not Available in the PS DBM	Planning, Construction, Maintenance, QAS, Finance, Procurement, ADE'S, DE'S Office, Supply Unit, Cashier, Adminn, Records, Network Room, UPMO	Small Value Procurement					To be included in the GAA 2018			√	Purchase of Office Supplies and Writing Materials
	1ST QUARTER		Small Value Procurement	01-02-18 to 01-08-17	01-08-18	01-09-18	01-10-18		P 440,513.79		√	
	2ND QUARTER		Small Value Procurement	4-02-18 to 04-09-18	04-09-18	04-10-18	04-11-18		P 192,876.05		√	

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	3RD QUARTER		Small Value Procurement	07-02-18 to 07-09-18	07-09-18	07-10-18	07-11-18		P 257,582.68		✓	
	4TH QUARTER		Small Value Procurement	10-01-18 to 10-08-18	10-08-18	10-09-18	10-10-18		P 92,880.74		✓	
	Purchase of Photographic or filming or video equipment not available in the PS DBM	Administrative/ Q.A.S/ Planning and Design Section	Small Value Procurement					To be included in the GAA 2018			✓	Purchase of Photographic or Filming or Video Equipment
	1ST QUARTER		Small Value Procurement	01-02-18 to 01-08-17	01-08-18	01-09-18	01-10-18		P 970,000.00		✓	
	2ND QUARTER		Small Value Procurement	4-02-18 to 04-09-18	04-09-18	04-10-18	04-11-18		P 710,000.00		✓	
	3RD QUARTER		Small Value Procurement	07-02-18 to 07-09-18	07-09-18	07-10-18	07-11-18		P 350,000.00		✓	
	4TH QUARTER		Small Value Procurement	10-01-18 to 10-08-18	10-08-18	10-09-18	10-10-18		P 170,000.00		✓	
	Purchase of Cleaning Equipment and Supplies not Available in the PS DBM	Planning, Construction, Maintenance, QAS, Finance, Procurement, ADE'S, DE'S Office, Supply Unit, Cashier, Adminin, Records, Network Room, UPMO	Small Value Procurement					To be included in the GAA 2018			✓	Purchase of Cleaning Equipment and Supplies
	1ST QUARTER		Small Value Procurement	01-02-18 to 01-08-17	01-08-18	01-09-18	01-10-18		P 34,118.00		✓	
	2ND QUARTER		Small Value Procurement	4-02-18 to 04-09-18	04-09-19	04-10-18	04-11-18		P 28,879.00		✓	
	3RD QUARTER		Small Value Procurement	07-02-18 to 07-09-18	07-09-18	07-10-18	07-11-18		P 27,038.00		✓	
	4TH QUARTER		Small Value Procurement	10-01-18 to 10-08-18	10-08-18	10-09-18	10-10-18		P 27,880.00		✓	

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	Purchase of Paper Materials and Products not Available in the PS DBM	Planning, Construction, Maintenance, QAS, Finance, Procurement, ADE'S, DE'S Office, Supply Unit, Cashier, Adminin, Records, Network Room, UPMO	Small Value Procurement					To be included in the GAA 2018			✓	Purchase of Paper Materials and Products
	1ST QUARTER		Small Value Procurement	01-02-18 to 01-08-17	01-08-18	01-09-18	01-10-18		P 90,670.00		✓	
	2ND QUARTER		Small Value Procurement	4-02-18 to 04-09-18	04-09-19	04-10-18	04-11-18		P 14,090.00		✓	
	3RD QUARTER		Small Value Procurement	07-02-18 to 07-09-18	07-09-18	07-10-18	07-11-18		P 13,170.00		✓	
	4TH QUARTER		Small Value Procurement	10-01-18 to 10-08-18	10-08-18	10-09-18	10-10-18		P 12,790.00		✓	
	Purchase of Lighting and fixtures and accessories not available in the PS DBM	Planning, Construction, Maintenance, QAS, Finance, Procurement, ADE'S, DE'S Office, Supply Unit, Cashier, Adminin, Records, Network Room, UPMO	Small Value Procurement					To be included in the GAA 2018			✓	Purchase of Lightning and Fixtures and Accessories
	1ST QUARTER		Small Value Procurement	01-02-18 to 01-08-17	01-08-18	01-09-18	01-10-18		P 14,340.00		✓	
	2ND QUARTER		Small Value Procurement	4-02-18 to 04-09-18	04-09-19	04-10-18	04-11-18		P 13,740.00		✓	
	3RD QUARTER		Small Value Procurement	07-02-18 to 07-09-18	07-09-18	07-10-18	07-11-18		P 12,840.00		✓	

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	4TH QUARTER		Small Value Procurement	10-01-18 to 10-08-18	10-08-18	10-09-18	10-10-18		P 112,690.00		✓	
	Purchase of Computer Supplies not available in the PS DBM	Planning, Construction, Maintenance, QAS, Finance, Procurement, ADE'S, DE'S Office, Supply Unit, Cashier, Adminin, Records, Network Room, UPMO	Small Value Procurement					To be included in the GAA 2018			✓	Purchase of Computer Supplies
	1ST QUARTER		Public Bidding	01-02-18 to 01-08-17	01-08-18	01-09-18	01-10-18		P 1,077,675.00		✓	
	2ND QUARTER		Small Value Procurement	4-02-18 to 04-09-18	04-09-19	04-10-18	04-11-18		P 978,735.00		✓	
	3RD QUARTER		Public Bidding	07-02-18 to 07-09-18	07-09-18	07-10-18	07-11-18		P 1,136,035.00		✓	
	4TH QUARTER		Small Value Procurement	10-01-18 to 10-08-18	10-08-18	10-09-18	10-10-18		P 683,835.00		✓	
	Purchase of Computer Equipment and Accessories not available in the PS DBM	Planning, Construction, Maintenance, QAS, Finance, Procurement, ADE'S, DE'S Office, Supply Unit, Cashier, Adminin, Records, Network Room, UPMO	Small Value Procurement					To be included in the GAA 2018			✓	Purchase of Computer Equipment and Accessories
	1ST QUARTER		Public Bidding	01-02-18 to 01-08-17	01-08-18	01-09-18	01-10-18		P 2,218,675.00		✓	
	2ND QUARTER		Small Value Procurement	4-02-18 to 04-09-18	04-09-19	04-10-18	04-11-18		P 734,900.00		✓	

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	3RD QUARTER		Small Value Procurement	07-02-18 to 07-09-18	07-09-18	07-10-18	07-11-18		P 1,144,600.00		✓	
	4TH QUARTER		Small Value Procurement	10-01-18 to 10-08-18	10-08-18	10-09-18	10-10-18		P 15,000.00		✓	
	*Purchase of Softwares and Other Categories											
	1ST QUARTER		Small Value Procurement	01-02-18 to 01-08-17	01-08-18	01-09-18	01-10-18		P 207,620.00		✓	
	2ND QUARTER		Small Value Procurement	4-02-18 to 04-09-18	04-09-19	04-10-18	04-11-18		P 158,300.00		✓	
	3RD QUARTER		Small Value Procurement	07-02-18 to 07-09-18	07-09-18	07-10-18	07-11-18		P 153,960.00		✓	
	4TH QUARTER		Small Value Procurement	10-01-18 to 10-08-18	10-08-18	10-09-18	10-10-18		P 153,960.00		✓	
	Purchase of BATTERY, For Service Vehicles	Planning, Construction, Maintenance, QAS, Finance, Procurement, ADE'S, DE'S Office, Supply Unit, Cashier, Adminin, Records, Network Room, UPMO	Small Value Procurement					To be included in the GAA 2018				Purchase of Battery for Service Vehicles
			Small Value Procurement	01-02-18 to 01-08-17	01-08-18	01-09-18	01-10-18		P 233,200.00		✓	
			Small Value Procurement	4-02-18 to 04-09-18	04-09-19	04-10-18	04-11-18		P 35,000.00		✓	
			Small Value Procurement	07-02-18 to 07-09-18	07-09-18	07-10-18	07-11-18		P 93,100.00		✓	
			Small Value Procurement	10-01-18 to 10-08-18	10-08-18	10-09-18	10-10-18		P 68,400.00		✓	

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	Furnishing of AGGREGATES, GRAVEL, SAND, Boulders for the Repair/Maintenance of National Road within the District 1ST QUARTER	Maintenance Section	Public Bidding	01-02-18 to 01-08-17	01-08-18	01-09-18	01-10-18		P 10,864,000.00	√		Furnishing of Aggregates, Gravel, Sand and Boulders
	2ND QUARTER		Public Bidding	4-02-18 to 04-09-18	04-09-19	04-10-18	04-11-18		P 7,864,000.00	√		
	3RD QUARTER		Public Bidding	07-02-18 to 07-09-18	07-09-18	07-10-18	07-11-18		P 6,104,000.00	√		
	4TH QUARTER		Public Bidding	10-01-18 to 10-08-18	10-08-18	10-09-18	10-10-18		P 7,464,000.00	√		
	Furnishing of GUARDRAILS and other Roadside Structures within the District 1ST QUARTER	Maintenance Section	Small Value Procurement	01-02-18 to 01-08-17	01-08-18	01-09-18	01-10-18	To be included in the GAA 2018	P 410,875.00	√		Furnishing of Guardrails
	2ND QUARTER		Small Value Procurement	4-02-18 to 04-09-18	04-09-19	04-10-18	04-11-18		P 410,875.00	√		
	3RD QUARTER		Small Value Procurement	07-02-18 to 07-09-18	07-09-18	07-10-18	07-11-18		P 410,875.00	√		
	4TH QUARTER		Small Value Procurement	10-01-18 to 10-08-18	10-08-18	10-09-18	10-10-18		P 818,375.00	√		

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	FURNISHING OF PAINTS/BRUSHES AND OTHER PAINTING PARAPHERNALIAS for use in the Repair/Maintenance of National Road and Bridges within the District	Maintenance Section						To be included in the GAA 2018				Furnishing of Paints/Paint Brushes
	1ST QUARTER		Public Bidding	01-02-18 to 01-08-17	01-08-18	01-09-18	01-10-18		P 2,821,400.00	v		
	2ND QUARTER		Public Bidding	4-02-18 to 04-09-18	04-09-19	04-10-18	04-11-18		P 1,618,800.00	v		
	3RD QUARTER		Public Bidding	07-02-18 to 07-09-18	07-09-18	07-10-18	07-11-18		P 1,793,000.00	v		
	4TH QUARTER		Public Bidding	10-01-18 to 10-08-18	10-08-18	10-09-18	10-10-18		P 2,394,250.00	v		
	Furnishing of ASPHALTS for use in the Repair/Maintenance/Improvement of National Road within the District	Maintenance Section										Furnishing of Asphalts
	1ST QUARTER		Public Bidding	01-02-18 to 01-08-17	01-08-18	01-09-18	01-10-18		P 2,105,000.00	v		
	2ND QUARTER		Public Bidding	4-02-18 to 04-09-18	04-09-19	04-10-18	04-11-18		P 8,080,000.00	v		
	3RD QUARTER		Public Bidding	07-02-18 to 07-09-18	07-09-18	07-10-18	07-11-18		P 5,180,000.00	v		
	4TH QUARTER		Public Bidding	10-01-18 to 10-08-18	10-08-18	10-09-18	10-10-18		P 5,325,000.00	v		
	Furnishing of GARMENTS	DPWH-CTDEO						To be included in the GAA 2018				Purchase of Garments
	1ST QUARTER		Small Value Procurement	01-02-18 to 01-08-17	01-08-18	01-09-18	01-10-18		P 173,000.00	v		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2ND QUARTER		Public Bidding	4-02-18 to 04-09-18	04-09-19	04-10-18	04-11-18		P 203,000.00	v		
	3RD QUARTER		Public Bidding	07-02-18 to 07-09-18	07-09-18	07-10-18	07-11-18		P 160,500.00	v		
	4TH QUARTER		Public Bidding	10-01-18 to 10-08-18	10-08-18	10-09-18	10-10-18		P 165,500.00	v		
	FURNISHING OF CONSTRUCTION MATERIALS AND SUPPLY	DPWH-CTDEO						To be included in the GAA 2018			v	Purchase of Construction Materials and Supply
	1ST QUARTER		Small Value Procurement	01-02-18 to 01-08-17	01-08-18	01-09-18	01-10-18		P 643,200.00	v		
	2ND QUARTER		Public Bidding	4-02-18 to 04-09-18	04-09-19	04-10-18	04-11-18		P 431,100.00	v		
	3RD QUARTER		Public Bidding	07-02-18 to 07-09-18	07-09-18	07-10-18	07-11-18		P 463,200.00	v		
	4TH QUARTER		Public Bidding	10-01-18 to 10-08-18	10-08-18	10-09-18	10-10-18		P 405,025.00	v		
	PURCHASE OF TIRES FOR USE IN SERVICE VEHICLES ASSIGNED IN DPWH-CTDEO	Planning, Construction, Maintenance, QAS, Finance, Procurement, ADE'S, DE'S Office, Supply Unit, Cashier, Adminin, Records, Network Room, UPMO	Small Value Procurement					To be included in the GAA 2018			v	Purchase of Tires
	1ST QUARTER		Small Value Procurement	01-02-18 to 01-08-17	01-08-18	01-09-18	01-10-18		P 483,845.00	v		
	2ND QUARTER		Public Bidding	4-02-18 to 04-09-18	04-09-19	04-10-18	04-11-18		P 470,745.00	v		
	3RD QUARTER		Public Bidding	07-02-18 to 07-09-18	07-09-18	07-10-18	07-11-18		P 396,945.00	v		


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	4TH QUARTER		Public Bidding	10-01-18 to 10-08-18	10-08-18	10-09-18	10-10-18		P 285,445.00	√		
	RESCUE& SAFETY, AMMUNITONS/FIRE ARMS	Construction Section	Small Value Procurement					To be included in the GAA 2018			√	Purchase of Rescue & Safety Ammunitions and Fire Arms
	1ST QUARTER		Small Value Procurement	01-02-18 to 01-08-17	01-08-18	01-09-18	01-10-18		P 1,800.00	√		
	2ND QUARTER		Public Bidding	4-02-18 to 04-09-18	04-09-19	04-10-18	04-11-18		P 900.00	√		
	3RD QUARTER		Public Bidding	07-02-18 to 07-09-18	07-09-18	07-10-18	07-11-18		P 1,800.00	√		
	4TH QUARTER		Public Bidding	10-01-18 to 10-08-18	10-08-18	10-09-18	10-10-18		P 900.00	√		
	REPAINTING/REPAIR OF LIGHT VEHICLES/SPAREPARTS Including LABOR & SERVICES	Admin. / Const. / DE/ADE/ FinanceSection	Small Value Procurement					To be included in the GAA 2018			√	Purchase of Spare Parts Including Labor and Services for Service Vehicles
	1ST QUARTER		Small Value Procurement	01-02-18 to 01-08-17	01-08-18	01-09-18	01-10-18		P 27,604,939.06	√		
	2ND QUARTER		Public Bidding	4-02-18 to 04-09-18	04-09-19	04-10-18	04-11-18		P 18,132,300.00	√		
	3RD QUARTER		Public Bidding	07-02-18 to 07-09-18	07-09-18	07-10-18	07-11-18		P 16,402,300.00	√		
	4TH QUARTER		Public Bidding	10-01-18 to 10-08-18	10-08-18	10-09-18	10-10-18		P 16,092,300.00	√		
	PURCHASE OF GASOLINE, DIESEL AND LUBRICANTS FOR SERVICE VEHICLES ASSIGNED IN THE DISTRICT	Construction Section	Small Value Procurement					To be included in the GAA 2018			√	Purchase of Lubricants
	1ST QUARTER		Small Value Procurement	01-02-18 to 01-08-17	01-08-18	01-09-18	01-10-18		P 7,379,608.87			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2ND QUARTER		Public Bidding	4-02-18 to 04-09-18	04-09-19	04-10-18	04-11-18		P 1,799,485.20			
	3RD QUARTER		Public Bidding	07-02-18 to 07-09-18	07-09-18	07-10-18	07-11-18		P 2,033,657.69			
	4TH QUARTER		Public Bidding	10-01-18 to 10-08-18	10-08-18	10-09-18	10-10-18		P 1,022,926.45			
Grand Total									P 175,471,129.16			

Prepared By:


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