

DPWH Laguna I DEO Annual Procurement Plan for FY 2022 Civil Works

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
					Ads/ Post of AIEB	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Asset Preservation Program													
	Preventive Maintenance Secondary Road, Pagsanjan-Lucban Rd, K0108+520-K0109+980	Maintenance Section	Yes	Competitive Bidding	11/24~30/2021	12/14/2021	2/16/2022	2/21/2022	GoP	22,770,000.00		22,770,000.00	Asphalt overlay
	Preventive Maintenance Secondary Road, Rizal Bdry-Famy-Quezon Rd, K0081+000-K0082+000, K0086+000-K0087+425	Maintenance Section	Yes	Competitive Bidding	11/24~30/2021	12/14/2021	2/16/2022	2/21/2022	GoP	30,625,000.00		30,625,000.00	Asphalt overlay
	Preventive Maintenance Tertiary Road, Cavinti-Caliraya Rd, K0110+175-K0111+430, K0112+503-k0113+980	Maintenance Section	Yes	Competitive Bidding	11/24~30/2021	12/14/2021	2/16/2022	2/21/2022	GoP	34,052,000.00		34,052,000.00	Asphalt overlay
	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads-Secondary Roads Calamba-Sta. Cruz-Famy Jct. Rd K0095+000-K0097+572	Construction Section	Yes	Competitive Bidding	03/04~10/2022	03/24/2022	1/4/2022	04/4/6/2022	GoP	77,892,000.00		77,892,000.00	Rehabilitation of damaged paved road
	Rehabilitation/ Reconstruction Roads with Slips, Slope Collapse and Landslide-Secondary Roads Pagsanjan-Lucban Rd K0102+420- K0102+640	Construction Section	Yes	Competitive Bidding	02/03~09/2022	2/22/2022	4/3/2022	9/3/2022	GoP	99,176,000.00		99,176,000.00	Rehabilitation of damaged paved road
	Rehabilitation/ Reconstruction Roads with Slips, Slope Collapse and Landslide-Secondary Roads Calamba-Sta. Cruz-Famy Jct Rd K0096+376-K0096+487	Construction Section	Yes	Competitive Bidding	02/12~18/2022	3/3//2022	11/3/2022	3/16/2022	GoP	100,000,000.00		100,000,000.00	Rehabilitation of roadside structures
	Rehabilitation/ Reconstruction Roads with Slips, Slope Collapse and Landslide-Secondary Roads Calamba-Sta. Cruz-Famy Jct Rd K0096+487-K0096+598	Construction Section	Yes	Competitive Bidding	02/12~18/2022	3/3//2022	11/3/2022	3/16/2022	GoP	100,000,000.00		100,000,000.00	Rehabilitation of roadside structures
	Rehabilitation/ Reconstruction Roads with Slips, Slope Collapse and Landslide-Secondary Roads Calamba-Sta. Cruz-Famy Jct Rd K0096+598-K0096+709	Construction Section	Yes	Competitive Bidding	02/12~18/2022	3/3//2022	11/3/2022	3/16/2022	GoP	100,000,000.00		100,000,000.00	Rehabilitation of roadside structures
	Rehabilitation/ Reconstruction Roads with Slips, Slope Collapse and Landslide-Secondary Roads Calamba-Sta. Cruz-Famy Jct Rd K0096+709-K0096+813	Construction Section	Yes	Competitive Bidding	02/12~18/2022	3/3//2022	11/3/2022	3/16/2022	GoP	100,000,000.00		100,000,000.00	Rehabilitation of roadside structures
	Rehabilitation/ Reconstruction Roads with Slips, Slope Collapse and Landslide-Secondary Roads Calamba-Sta. Cruz-Famy Jct Rd K0097+514-K0097+578	Construction Section	Yes	Competitive Bidding	02/12~18/2022	3/3//2022	11/3/2022	3/16/2022	GoP	50,000,000.00		50,000,000.00	Rehabilitation of roadside structures
Network Development Program													
	Road Widening-Primary Roads Calamba-Sta. Cruz-Famy Jct. Rd K0086+220-K0086+439.95	Construction Section	Yes	Competitive Bidding	10/05~11/2021	10/26/2021	2/14/2022	2/18/2022	GoP	18,824,000.00		18,824,000.00	Road Widening

	Road Widening-Secondary Roads Calamba-Sta. Cruz-Famy Jct. Rd K0106+900-K0107+579, K0107+588.20-K0107+694, K0107+726.20-K0107+906, K0107+915-K0108+263	Construction Section	Yes	Competitive Bidding	02/03~09/2022	2/22/2022	4/3/2022	9/3/2022	GoP	55,328,000.00		55,328,000.00	Road Widening
	Road Widening-Secondary Roads Pagsanjan-Lucban Rd K0107+500-K0108+530	Construction Section	Yes	Competitive Bidding	10/05~11/2021	10/26/2021	2/14/2022	2/18/2022	GoP	50,000,000.00		50,000,000.00	Road Widening
	Road Widening-Secondary Roads Rizal Bdry-Famy-Quezon Rd K0072+709-K0073+500, K0083+650-K0085+204	Construction Section	Yes	Competitive Bidding	11/04~10/2021	11/23/2021	2/14/2022	2/18/2022	GoP	99,822,000.00		99,822,000.00	Road Widening
	Road Widening-Tertiary Roads Cavinti-Caliraya Rd K0105+410-K0106+920	Construction Section	Yes	Competitive Bidding	11/04~10/2021	11/23/2021	2/14/2022	2/18/2022	GoP	99,672,000.00		99,672,000.00	Road Widening
	Road Widening-Tertiary Roads Liliw-Majayjay Rd K0105+410-K0106+920	Construction Section	Yes	Competitive Bidding	02/03~09/2022	2/22/2022	4/3/2022	9/3/2022	GoP	35,376,000.00		35,376,000.00	Road Widening
	Road Widening-Tertiary Roads Lumban-Caliraya Rd K0095+000-K0097+660	Construction Section	Yes	Competitive Bidding	02/03~09/2022	2/22/2022	4/3/2022	9/3/2022	GoP	60,000,000.00		60,000,000.00	Road Widening
	Road Widening-Tertiary Roads Majayjay-Lucban Rd K0118+500- K0119+576	Construction Section	Yes	Competitive Bidding	11/04~10/2021	11/23/2021	2/14/2022	2/18/2022	GoP	36,330,000.00		36,330,000.00	Road Widening
	Road Widening-Tertiary Roads Marikina-Infanta Rd K0075+366-K0077+000	Construction Section	Yes	Competitive Bidding	02/17~23/2022	8/3/2022	3/18/2022	3/25/2022	GoP	64,268,000.00		64,268,000.00	Road Widening
	Off-Carriageway Improvement-Primary Roads Calamba-Sta. Cruz-Famy Jct. Rd K0087+250	Construction Section	Yes	Competitive Bidding	02/17~23/2022	8/3/2022	3/18/2022	3/25/2022	GoP	5,000,000.00		5,000,000.00	Improvement of off-carriageway
	Off-Carriageway Improvement-Primary Roads Calamba-Sta. Cruz-Famy Jct. Rd K0088+021	Construction Section	Yes	Competitive Bidding	02/17~23/2022	8/3/2022	3/18/2022	3/25/2022	GoP	5,000,000.00		5,000,000.00	Improvement of off-carriageway
Bridge Program													
	Retrofitting/ Strengthening of Permanent Bridges Dalitwan Br. (B02497LZ) along Majayjay-Lucban Rd	Construction Section	Yes	Competitive Bidding	03/04~10/2022	03/24/2022	1/4/2022	04/4/6/2022	GoP	11,000,000.00		11,000,000.00	Rehabilitation of bridge
Flood Management Program													
	Bank Improvement along Inawasan River, Famy, Laguna	Construction Section	Yes	Competitive Bidding	03/10~16/2022	3/29/2022	8/4/2022	4/13/2022	GoP	100,000,000.00		100,000,000.00	Improvement of river control
	Bank Improvement along Pagsanjan River, Brgy. Magdapio, Pagsanjan, Laguna	Construction Section	Yes	Competitive Bidding	03/10~16/2022	3/29/2022	8/4/2022	4/13/2022	GoP	100,000,000.00		100,000,000.00	Improvement of river control
	Bank Improvement along Sta. Cruz River, Pagsanjan Section, Pagsanjan, Laguna	Construction Section	Yes	Competitive Bidding	03/10~16/2022	3/29/2022	8/4/2022	4/13/2022	GoP	100,000,000.00		100,000,000.00	Improvement of river control

	Construction of River Control along Pagsanjan River, Brgy. Magdapio, Pagsanjan, Laguna	Construction Section	Yes	Competitive Bidding	10/05~11/2021	10/26/2021	2/14/2022	2/18/2022	GoP	89,000,000.00		89,000,000.00	Construction of river control
	Construction of River Control along Pagsanjan River, Brgy. Wawa, Lumban, Laguna	Construction Section	Yes	Competitive Bidding	10/05~11/2021	10/26/2021	2/14/2022	2/18/2022	GoP	89,274,000.00		89,274,000.00	Construction of river control
	Construction of River Control along Pagsanjan River, Lumban Section, Lumban, Laguna	Construction Section	Yes	Competitive Bidding	10/05~11/2021	10/26/2021	2/14/2022	2/18/2022	GoP	89,000,000.00		89,000,000.00	Construction of river control
	Construction of River Control along Sta. Cruz River, Pagsanjan Section, Pagsanjan, Laguna	Construction Section	Yes	Competitive Bidding	11/18~24/2021	7/12/2021	2/16/2022	2/21/2022	GoP	89,000,000.00		89,000,000.00	Construction of river control
	Construction of River Control along Sta. Cruz River, Sta. Cruz Section, Sta. Cruz, Laguna	Construction Section	Yes	Competitive Bidding	11/18~24/2021	7/12/2021	2/16/2022	2/21/2022	GoP	89,000,000.00		89,000,000.00	Construction of river control

Convergence and Special Support Program

Special Road Fund-Motor Vehicle User's Charge (MVUC) as per R.A. 11239

	Preventive Maintenance along Pagsanjan-Lucban Rd K0100+090- K0102+489	Maintenance Section	Yes	Competitive Bidding	03/04~10/2022	03/24/2022	1/4/2022	04/4/6/2022	GoP	38,143,000.00		38,143,000.00	Asphalt overlay
	Preventive Maintenance along Pagsanjan-Lucban Rd K0105+467- K0107+900	Maintenance Section	Yes	Competitive Bidding	12/22~28/2021	11/1/2021	2/21/2022	2/25/2022	GoP	38,159,000.00		38,159,000.00	Asphalt overlay

Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)

Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/Facilities

	Construction of Road in Baranagy Rizal, Majayjay, Laguna	Construction Section	Yes	Competitive Bidding	12/10~16/2021	12/29/2021	2/21/2022	2/25/2022	GoP	17,850,000.00		17,850,000.00	Construction of road
	Rehabilitation of Road at Sitio Sta. Ana and Sitio Macumbo, Barangay Ermita & Quinale, Paete, Laguna	Construction Section	Yes	Competitive Bidding	1/27/2022~2/2/2022	2/15/2022	2/25/2022	2/3/2022	GoP	20,000,000.00		20,000,000.00	Construction of road
	Construction of Road Saaray Road to Galalan Road, Brgy. Saray, Pakil, Laguna	Construction Section	Yes	Competitive Bidding	2/25/2022-3/3/2022	3/17/2022	3/28/2022	3/31/2022	GoP	100,000,000.00		100,000,000.00	Construction of road
	Rehabilitation along Sta. Cruz Poblacion Rd K0089+(-287)-K0086+508, K0088+2000-K0088+2123, Laguna	Construction Section	Yes	Competitive Bidding	2/25/2022-3/3/2022	3/17/2022	3/28/2022	3/31/2022	GoP	60,688,000.00		60,688,000.00	Construction of road
	Construction of Road, Sitio Bicay, Barangay Natividad, Pangil, Laguna	Construction Section	Yes	Competitive Bidding	2/25/2022-3/3/2022	3/17/2022	3/28/2022	3/31/2022	GoP	20,000,000.00		20,000,000.00	Construction of road

	Construction of Road, Sitio San Nicolas to Sitio Bicay, Barangay Natividad, Pangil, Laguna	Construction Section	Yes	Competitive Bidding	2/25/2022-3/3/2022	3/17/2022	3/28/2022	3/31/2022	GoP	25,000,000.00		25,000,000.00	Construction of road
Multi Purpose Buildings/ Facilities to support Social Services													
	Construction of Multi Purpose Building (Materials Recovery Facility), Majayjay, Laguna	Construction Section	Yes	Competitive Bidding	1/27/2022~2/2/2022	2/15/2022	2/25/2022	2/3/2022	GoP	10,000,000.00		10,000,000.00	Construction of multi purpose building
	Construction of Multi Purpose Building Pila, Laguna	Construction Section	Yes	Competitive Bidding	11/24~30/2021	12/14/2021	2/16/2022	2/21/2022	GoP	10,000,000.00		10,000,000.00	Construction of multi purpose building
	Construction of Multi Purpose Building (Sport Complex), Siniloan, Laguna	Construction Section	Yes	Competitive Bidding	1/27/2022~2/2/2022	2/15/2022	2/25/2022	2/3/2022	GoP	80,000,000.00		80,000,000.00	Construction of multi purpose building
	Construction of Multi Purpose Building at Barangay San Isidro, Luisiana, Laguna	Construction Section	Yes	Competitive Bidding	12/10~16/2021	12/29/2021	2/21/2022	2/25/2022	GoP	5,000,000.00		5,000,000.00	Construction of multi purpose building
	Construction of Multi Purpose Building at Barangay Dingin, Pagsanjan, Laguna	Construction Section	Yes	Competitive Bidding	12/10~16/2021	12/29/2021	2/21/2022	2/25/2022	GoP	10,000,000.00		10,000,000.00	Construction of multi purpose building
	Construction of Multi Purpose Building at Barangay San Juan, Kalayaan, Laguna	Construction Section	Yes	Competitive Bidding	03/15~21/2022	03/31/2022	11/4/2022	4/15/2022	GoP	17,200,000.00		17,200,000.00	Construction of multi purpose building
Basic Infrastructure Program (BIP)													
Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildigs/Facilities													
	Construction of Road, Barangay Wawa, Lumban, Laguna	Construction Section	Yes	Competitive Bidding	1/27/2022~2/2/2022	2/15/2022	2/25/2022	2/3/2022	GoP	10,000,000.00		10,000,000.00	Construction of road
	Construction of Road, Barangay Wawa, Lumban, Laguna (Phase 2), Laguna	Construction Section	Yes	Competitive Bidding	1/27/2022~2/2/2022	2/15/2022	2/25/2022	2/3/2022	GoP	15,000,000.00		15,000,000.00	Construction of road
Multi Purpose Buildings/ Facilities to support Social Services													
	Construction (Completion) of Multi Purpose Building at Barangay San Isidro, Pagsanjan, Laguna	Construction Section	Yes	Competitive Bidding	11/18~24/2021	7/12/2021	2/16/2022	2/21/2022	GoP	3,000,000.00		3,000,000.00	Completion of multi purpose building
	Construction (Completion) of Multi Purpose Building at Barangay San Jose, Sta. Cruz, Laguna	Construction Section	Yes	Competitive Bidding	12/28/2021~01/03/2022	1/18/2022	2/21/2022	2/25/2022	GoP	3,000,000.00		3,000,000.00	Completion of multi purpose building

	Construction (Completion) of Multi Purpose Building at Barangay Bulilan Sur, Pila, Laguna	Construction Section	Yes	Competitive Bidding	11/18~24/2021	7/12/2021	2/16/2022	2/21/2022	GoP	5,000,000.00		5,000,000.00	Completion of multi purpose building
	Construction of Multi Purpose Building at Barangay J. Rizal, Sta. Maria, Laguna	Construction Section	Yes	Competitive Bidding	01/05~11/2022	1/25/2022	2/21/2022	2/25/2022	GoP	17,300,000.00		17,300,000.00	Construction of multi purpose building
	Construction of Multi Purpose Building at Barangay Pansol, Pila, Laguna	Construction Section	Yes	Competitive Bidding	12/22~28/2021	11/1/2021	2/21/2022	2/25/2022	GoP	10,700,000.00		10,700,000.00	Construction of multi purpose building
	Construction of Multi Purpose Building at Barangay San Diego, Luisiana, Laguna	Construction Section	Yes	Competitive Bidding	02/10~16/2022	1/3/2022	11/3/2022	3/16/2022	GoP	11,100,000.00		11,100,000.00	Construction of multi purpose building
	Construction of Multi Purpose Building at Barangay Sta. Clara Sur, Pila, Laguna	Construction Section	Yes	Competitive Bidding	12/28/2021~1/3/2022	1/18/2022	2/21/2022	2/25/2022	GoP	8,800,000.00		8,800,000.00	Construction of multi purpose building
	Construction of Multi Purpose Building at Barangay Sto. Domingo, Luisiana, Laguna	Construction Section	Yes	Competitive Bidding	02/10~16/2022	1/3/2022	11/3/2022	3/16/2022	GoP	11,100,000.00		11,100,000.00	Construction of multi purpose building
	Construction of Multi Purpose Building at Barangay Natividad, Pafigil, Laguna	Construction Section	Yes	Competitive Bidding	02/24~30/2022	3/15/2022	3/25/2022	3/30/2022	GoP	5,000,000.00		5,000,000.00	Construction of multi purpose building
	Construction of Multi Purpose Building, Provincial Capitol Compound, Barangay Poblacion I, Sta. Cruz, Laguna	Construction Section	Yes	Competitive Bidding	02/24~30/2022	3/15/2022	3/25/2022	3/30/2022	GoP	15,000,000.00		15,000,000.00	Construction of multi purpose building
	Completion of Multi Purpose Covered Court at Brgy. Kanluran Talaongan, Cavinti, Laguna	Construction Section	Yes	Competitive Bidding	02/10~16/2022	1/3/2022	11/3/2022	3/16/2022	GoP	4,000,000.00		4,000,000.00	Construction of multi purpose covered court
	Completion of Multi Purpose Covered Court at Brgy. Bukal, Cavinti, Laguna	Construction Section	Yes	Competitive Bidding	02/10~16/2022	1/3/2022	11/3/2022	3/16/2022	GoP	5,000,000.00		5,000,000.00	Construction of multi purpose covered court
	Completion of Multi Purpose Covered Court at Brgy. Ibaba Del Norte, Paete, Laguna	Construction Section	Yes	Competitive Bidding	02/24~30/2022	3/15/2022	3/25/2022	3/30/2022	GoP	6,000,000.00		6,000,000.00	Construction of multi purpose covered court
	Construction of Multi Purpose Building at Brgy. Bifian, Pagsanjan, Laguna	Construction Section	Yes	Competitive Bidding	02/24~30/2022	3/15/2022	3/25/2022	3/30/2022	GoP	5,050,000.00		5,050,000.00	Construction of multi purpose building

	Construction of Multi Purpose Building at Brgy. Cabanbanan, Pagsanjan, Laguna	Construction Section	Yes	Competitive Bidding	02/24~30/2022	3/15/2022	3/25/2022	3/30/2022	GoP	5,700,000.00		5,700,000.00	Construction of multi purpose building
	Construction of Multi Purpose Covered Court at Brgy. Bangco, Cavinti, Laguna	Construction Section	Yes	Competitive Bidding	02/10~16/2022	1/3/2022	11/3/2022	3/16/2022	GoP	9,200,000.00		9,200,000.00	Construction of multi purpose building
	Construction of Multi Purpose Covered Court at Numero, Mabitac, Laguna	Construction Section	Yes	Competitive Bidding	03/04~10/2022	03/24/2022	1/4/2022	04/4/6/2022	GoP	10,000,000.00		10,000,000.00	Construction of multi purpose covered court
	Construction of Multi Purpose Building at Brgy. San Pablo Norte, Sta. Cruz, Laguna	Construction Section	Yes	Competitive Bidding	03/04~10/2022	03/24/2022	1/4/2022	04/4/6/2022	GoP	5,050,000.00		5,050,000.00	Construction of multi purpose building
	Construction (Completion) of Multi Purpose Building, Barangay M. Pandeño, Siniloan, Laguna	Construction Section	Yes	Competitive Bidding	03/15~21/2022	03/31/2022	11/4/2022	4/15/2022	GoP	3,000,000.00		3,000,000.00	Construction of multi purpose building
	Construction of Multi Purpose Building, Barangay Sta. Catalina, Majayjay, Laguna	Construction Section	Yes	Competitive Bidding	03/25~31/2022	4/13/2022	4/22/2022	4/27/2022	GoP	6,000,000.00		6,000,000.00	Construction of multi purpose building
	Construction of Multi Purpose Building, Brgy. Gonzales, Pakil, Laguna	Construction Section	Yes	Competitive Bidding	03/15~21/2022	03/31/2022	11/4/2022	4/15/2022	GoP	5,000,000.00		5,000,000.00	Construction of multi purpose building
	Construction of Multi Purpose Building, Brgy. Bulilan Norte, Pila, Laguna	Construction Section	Yes	Competitive Bidding	03/25~31/2022	4/13/2022	4/22/2022	4/27/2022	GoP	10,000,000.00		10,000,000.00	Construction of multi purpose building
	Construction of Multi Purpose Building, Provincial Capitol Compound, Sta. Cruz, Laguna	Construction Section	Yes	Competitive Bidding	03/25~31/2022	4/13/2022	4/22/2022	4/27/2022	GoP	50,000,000.00		50,000,000.00	Construction of multi purpose building
	Construction of Multi Purpose Facility, Brgy. Isla, Pañgil, Laguna	Construction Section	Yes	Competitive Bidding	03/15~21/2022	03/31/2022	11/4/2022	4/15/2022	GoP	10,000,000.00		10,000,000.00	Construction of multi purpose building
	Construction of Multi Purpose Facility, Laguna State Polytechnic University, Phase I, Sta. Cruz, Laguna	Construction Section	Yes	Competitive Bidding	03/25~31/2022	4/13/2022	4/22/2022	4/27/2022	GoP	25,000,000.00		25,000,000.00	Construction of multi purpose building

Local Program

Multi Purpose/ Facilities

	Rehabilitation of Administration/ Planning Building, DPWH Laguna 1st DEO, Sta. Cruz, Laguna	Construction Section	Yes	Competitive Bidding	03/04~10/2022	03/24/2022	1/4/2022	04/4/6/2022	GoP	5,000,000.00		5,000,000.00	Construction of multi purpose building
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2,731,449,000.00

Prepared by:

EDITHA L. LARON
Engineer III
Head, BAC Secretariat

Submitted by:

DANILO D. APUADA JR.
Engineer III
BAC Chairperson

Approved by:

CORAZON V. CABATBAT
District Engineer



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
LAGUNA I

DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE IV-A

Sta. Cruz, Laguna

C E R T I F I C A T I O N

To Whom It May Concern:

This is to certify that no scheduled procurement activity for Consultancy Services during the period of January to June 2022.

This certification is issued this 20th day of January 2022 at DPWH-Laguna I District Engineering Office, Sta. Cruz, Laguna.


CORAZON V. CABATBAT
District Engineer

DPWH Laguna I DEO Annual Procurement Plan for FY 2022 Consulting Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
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-	None	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL										-	-	-	

Prepared by:


EDITHA L. LARON

Engineer III
Head, Procurement Unit

Submitted by:


DANILO D. APUADA, JR.

Engineer III
BAC Chairperson

Approved by:


CORAZON V. CABATBAT
District Engineer

DPWH Laguna I DEO Annual Procurement Plan for FY 2022 Goods

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
					Ads/ Post of IAEB	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)													
COMMON ELECTRICAL SUPPLIES										11,222.80	11,222.80	-	
	First Quarter	Laguna I DEO	No	PS	-	-	-	-	GOP	2,882.17	2,882.17	-	
	Second Quarter	Laguna I DEO	No	PS	-	-	-	-	GOP	2,729.23	2,729.23	-	
	Third Quarter	Laguna I DEO	No	PS	-	-	-	-	GOP	2,882.17	2,882.17	-	
	Fourt Quarter	Laguna I DEO	No	PS	-	-	-	-	GOP	2,729.23	2,729.23	-	
COMMON OFFICE SUPPLIES										543,550.09	543,550.09	-	
	First Quarter	Laguna I DEO	No	PS	-	-	-	-	GOP	209,652.47	209,652.47	-	
	Second Quarter	Laguna I DEO	No	PS	-	-	-	-	GOP	107,325.59	107,325.59	-	
	Third Quarter	Laguna I DEO	No	PS	-	-	-	-	GOP	119,051.60	119,051.60	-	
	Fourt Quarter	Laguna I DEO	No	PS	-	-	-	-	GOP	107,520.43	107,520.43	-	
COMMON OFFICE DEVICES										-	-	-	
	First Quarter	Laguna I DEO	-	-	-	-	-	-	-	-	-	-	
	Second Quarter	Laguna I DEO	-	-	-	-	-	-	-	-	-	-	
	Third Quarter	Laguna I DEO	-	-	-	-	-	-	-	-	-	-	
	Fourt Quarter	Laguna I DEO	-	-	-	-	-	-	-	-	-	-	
COMMON JANITORIAL SUPPLIES										109,057.62	109,057.62	-	
	First Quarter	Laguna I DEO	No	PS	-	-	-	-	GOP	30,313.19	30,313.19	-	
	Second Quarter	Laguna I DEO	No	PS	-	-	-	-	GOP	24,362.58	24,362.58	-	
	Third Quarter	Laguna I DEO	No	PS	-	-	-	-	GOP	29,935.39	29,935.39	-	
	Fourt Quarter	Laguna I DEO	No	PS	-	-	-	-	GOP	24,446.46	24,446.46	-	

DPWH Laguna | DEO Annual Procurement Plan for FY 2022 Goods

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DPWH Laguna I DEO Annual Procurement Plan for FY 2022 Goods

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
					Ads/ Post of IAEB	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CONSUMABLES													
	First Quarter	Laguna I DEO	No	PS	-	-	-	-	GOP	110,461.50	110,461.50	-	
	Second Quarter	Laguna I DEO	No	PS	-	-	-	-	GOP	107,715.90	107,715.90	-	
	Third Quarter	Laguna I DEO	No	PS	-	-	-	-	GOP	110,461.50	110,461.50	-	
	Fourt Quarter	Laguna I DEO	No	PS	-	-	-	-	GOP	107,715.90	107,715.90	-	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)													
COMMON ELECTRICAL SUPPLIES													
	First Quarter	Laguna I DEO	No	shopping	February 10, 2022	N/A	February 17, 2022	February 22, 2022	GOP	600.00	600.00	-	
	Second Quarter	Laguna I DEO	No	shopping	May 05, 2022	N/A	May 12, 2022	May 17, 2022	GOP	1,500.00	1,500.00	-	
	Third Quarter	Laguna I DEO	No	shopping	July 01, 2022	N/A	July 08, 2022	July 14, 2022	GOP	600.00	600.00	-	
	Fourt Quarter	Laguna I DEO	No	shopping	October 12, 2022	N/A	October 20, 2022	October 22, 2022	GOP	600.00	600.00	-	
COMMON OFFICE EQUIPMENT													
	First Quarter	Laguna I DEO	No	shopping	February 10, 2022	N/A	February 17, 2022	-	GOP	1,100.00	1,100.00	-	
	Second Quarter	Laguna I DEO	-	-	-	-	-	-	-	-	-	-	
	Third Quarter	Laguna I DEO	No	shopping	July 01, 2022	N/A	July 08, 2022	-	GOP	1,100.00	1,100.00	-	
	Fourt Quarter	Laguna I DEO	-	-	-	-	-	-	-	-	-	-	
COMMON OFFICE SUPPLIES													
	First Quarter	Laguna I DEO	No	shopping	February 10, 2022	N/A	February 17, 2022	February 22, 2022	GOP	46,440.00	46,440.00	-	
	Second Quarter	Laguna I DEO	No	shopping	May 05, 2022	N/A	May 12, 2022	May 17, 2022	GOP	32,530.00	32,530.00	-	
	Third Quarter	Laguna I DEO	No	shopping	July 01, 2022	N/A	July 08, 2022	July 14, 2022	GOP	35,290.00	35,290.00	-	
	Fourt Quarter	Laguna I DEO	No	shopping	October 12, 2022	N/A	October 20, 2022	October 22, 2022	GOP	35,180.00	35,180.00	-	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Ads/ Post of IAEB	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
COMMON JANITORIAL SUPPLIES										18,370.00	18,370.00	-	
	First Quarter	Laguna I DEO	No	shopping	February 10, 2022	N/A	February 17, 2022	February 22, 2022	GOP	5,150.00	5,150.00	-	
	Second Quarter	Laguna I DEO	No	shopping	May 05, 2022	N/A	May 12, 2022	May 17, 2022	GOP	4,380.00	4,380.00	-	
	Third Quarter	Laguna I DEO	No	shopping	July 01, 2022	N/A	July 08, 2022	July 14, 2022	GOP	4,410.00	4,410.00	-	
	Fourt Quarter	Laguna I DEO	No	shopping	October 12, 2022	N/A	October 20, 2022	October 22, 2022	GOP	4,430.00	4,430.00	-	
CONSUMABLES										4,000.00	4,000.00	-	
	First Quarter	Laguna I DEO	No	shopping	February 10, 2022	N/A	February 17, 2022	February 22, 2022	GOP	4,000.00	4,000.00	-	
	Second Quarter	Laguna I DEO	-	-	-	-	-	-	-	-	-	-	
	Third Quarter	Laguna I DEO	-	-	-	-	-	-	-	-	-	-	
	Fourt Quarter	Laguna I DEO	-	-	-	-	-	-	-	-	-	-	
OFFICE EQUIPMENT AND ACCESSORIES										154,000.00	154,000.00	-	
	First Quarter	Laguna I DEO	No	NP- 53.9 - Small Value Procurement	February 10, 2022	N/A	February 26, 2022	March 03, 2022	GOP	64,000.00	64,000.00	-	
	Second Quarter	Laguna I DEO	No	shopping	May 05, 2022	N/A	May 12, 2022	May 17, 2022	GOP	30,000.00	30,000.00	-	
	Third Quarter	Laguna I DEO	No	shopping	July 01, 2022	N/A	July 08, 2022	July 14, 2022	GOP	30,000.00	30,000.00	-	
	Fourt Quarter	Laguna I DEO	No	shopping	October 12, 2022	N/A	October 20, 2022	October 22, 2022	GOP	30,000.00	30,000.00	-	

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DPWH Laguna I DEO Annual Procurement Plan for FY 2022 Goods

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Ads/ Post of IAEB	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
COMPUTER EQUIPMENT AND ACCESSORIES										115,000.00	115,000.00	-	
	First Quarter	Laguna I DEO	No	NP- 53.9 - Small Value Procurement	February 10, 2022	N/A	February 26, 2022	March 03, 2022	GOP	115,000.00	115,000.00	-	
	Second Quarter	Laguna I DEO	-	-	-	-	-	-	-	-	-	-	
	Third Quarter	Laguna I DEO	-	-	-	-	-	-	-	-	-	-	
	Fourt Quarter	Laguna I DEO	-	-	-	-	-	-	-	-	-	-	
OTHER CATEGORIES										696,400.00	696,400.00	-	
	First Quarter	Laguna I DEO	No	NP- 53.9 - Small Value Procurement	February 24, 2022	N/A	March 14, 2022	March 18, 2022	GOP	423,250.00	423,250.00	-	
	Second Quarter	Laguna I DEO	No	NP- 53.9 - Small Value Procurement	April 27, 2022	N/A	May 16, 2022	May 20, 2022	GOP	162,800.00	162,800.00	-	
	Third Quarter	Laguna I DEO	No	NP- 53.9 - Small Value Procurement	July 01, 2022	N/A	July 15, 2022	July 20, 2022	GOP	83,200.00	83,200.00	-	
	Fourt Quarter	Laguna I DEO	No	shopping	October 12, 2022	N/A	October 20, 2022	October 22, 2022	GOP	27,150.00	27,150.00	-	
Total Alloted Budget of On-going Procurement Activities										3,024,944.71	3,024,944.71	0.00	

Prepared by:

EDITHA L. LARON

Engineer III
Head, Procurement Unit

Submitted by:

DANILO D. APUADA, JR.

Engineer III
BAC Chairperson

Approved by:

CORAZON V. CABATBAT

District Engineer