Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Nueva Vizcaya First District Engineering Office
REGIONAL OFFICE II
Bayombong, Nueva Vizcaya

June 27, 2018

MA. VICTORIA S. GREGORIO
Director, Procurement Service
Office of the Secretary,DPWH
Bonifacio Drive, Port Area Manila

Dear Director Gregorio:

Submitted is the **Updated Annual Procurement Plan** (APP) for Goods under CY 2018 of this District Office in hard and soft copy.

Electronic copy (PDF Format) of said report will be e-mailed to monitoring@gppb.gov.ph

For ready reference.

Very truly yours,

RODOLFO M. TORRALBA, JR., CEO VI
District Engineer

RO2.13 BNGA/RMTJr.

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE DISTRICT ENGINEER
Bayombong, Nueva Vizcaya

ANNUAL PROCUREMENT PLAN (GOODS) CY 2018
January - June (1st Semester)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Awards	Contract Signing		Total	MOOE	CO	Brief Description of Program/Project
018-01-001 Goods	Procurement Of 2-Ream short coupon bond etc. for COA use	Nueva Vizcaya 1st DEO	Shopping					CY 2018 RA 10964 GAA 01101101	11,000.00		11,000.00	Procurement Of 2-Ream short coupon bond etc. for COA use
018-01-002 Goods	Procurement of 350 Pails Asphalt Plant mix etc. for use in the Maintenance of National Roads and Bridges	Nueva Vizcaya 1st DEO	Bidding	Feb.20-March 2,2018	March 15,2018	March 29,2018	March 23,2018	CY 2018 RA 10964 MOOE 01101101	1,727,500.00	1,727,500.00		Procurement of 350 Pails Asphalt Plant mix etc. for use in the Maintenance of National Roads and Bridges
018-02-003 Goods	Procurement of Spare Parts for use of Various Vehicles and Equipment	Nueva Vizcaya 1st DEO	Shopping					CY 2018 RA 10964 MOOE 01101101	30,390.00	30,390.00		Procurement of Spare Parts for use of Various Vehicles and Equipment
018-02-004 Goods	Procurement of -72- ltr. Motor Oil #40 etc. for use of DPWH NV1st DEO	Nueva Vizcaya 1st DEO	Shopping					CY 2018 RA 10964 MOOE 01101101	49,032.00	49,032.00		Procurement of -72- ltr. Motor Oil #40 etc. for use of DPWH NV1st DEO
018-01-005 Goods	Procurement of 10 ream A3 Paper etc. for use of Maintenance section	Nueva Vizcaya 1st DEO	Shopping					CY 2018 RA 10964 MOOE 01101101	29,940.00	2,994.00		Procurement of 10 ream A3 Paper etc. for use of Maintenance section
018-03-006 Goods	Procurement of -1- pc. Oil Filter,FC 208A etc. for use of various vehicles	Nueva Vizcaya 1st DEO	Shopping					CY 2018 RA 10964 MOOE 01101101	40,268.00	40,268.00		Procurement of -1- pc. Oil Filter,FC 208A etc. for use of various vehicles
018-03-007 Goods	Procurement of -534- pails asphalt Plant Mix etc. for use in the Maintenance of National Roads and Bridges	Nueva Vizcaya 1st DEO	Bidding	Mach 13-20,2018	April 3,2018	Appril 12,2018	April 18,2018	CY 2018 RA 10964 MOOE 01101101	2,187,800.00	2,187,800.00		Procurement of -534- pails asphalt Plant Mix etc. for use in the Maintenance of National Roads and Bridges
018-03-008 Goods	Procurement of -250- bags Thermo Powder White etc. for use in the Maintenance of National Roads and Bridges	Nueva Vizcaya 1st DEO	Bidding	Mach 13-20,2018	April 3,2018	Appril 12,2018	April 18,2018	CY 2018 RA 10964 MOOE 01101101	1,095,000.00	1,095,000.00		Procurement of -250- bags Thermo Powder White etc. for use in the Maintenance of National Roads and Bridges
018-03-009 Goods	Procurement of -40 Gal. Rubberized Paint White etc.,for use in the Maintenance of National Roads and Bridges	Nueva Vizcaya 1st DEO	Bidding	Mach 13-20,2018	April 3,2018	Appril 12,2018	April 18,2018	CY 2018 RA 10964 MOOE 01101101	550,650.00	550,650.00		Procurement of -40 Gal. Rubberized Paint White etc.,for use in the Maintenance of National Roads and Bridges

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018-03-010 Goods	Procurement of -100- Rolls Tansi etc. for the use in the Maintenance Section	Nueva Vizcaya 1st DEO	Shopping	March 16-24,2018	March 27,2018	April 3,2018		CY 2018 RA 10964 MOOE 01101101	86,000.00	86,000.00		Procurement of -100- Rolls Tansi etc. for the use in the Maintenance Section
018-03-011 Goods	Procurement of -4- Pcs. Measuring Wheel Meter 12" dia. Etc. for the use in the Maintenance Section	Nueva Vizcaya 1st DEO	Shopping	March 16-24,2018	March 27,2018	April 3,2018		CY 2018 RA 10964 MOOE 01101101	63,000.00	63,000.00		Procurement of -4- Pcs. Measuring Wheel Meter 12" dia. Etc. for the use in the Maintenance Section
018-03-012 Goods	Procurement of 8500 ltr. Disel and 6500 mltr. Gasoline Fuel, for use in the Maintenance Section	Nueva Vizcaya 1st DEO	Direct Contracting					CY 2018 RA 10964 MOOE 01101101	735,405.00	735,405.00		Procurement of 8500 ltr. Disel and 6500 mltr. Gasoline Fuel, for use in the Maintenance Section
018-03-013 Goods	Procurement 0f -3-ft. 3/4 Fuel hose etc., for use of various vehicles	Nueva Vizcaya 1st DEO	Shopping					CY 2018 RA 10964 MOOE 01101101	46,125.00	46,125.00		Procurement 0f -3-ft. 3/4 Fuel hose etc., for use of various vehicles
018-03-014 Goods	Procurement of -2- pc Tire 265-65R17 for use of HI-5136/SJs 927 Toyota Fortuner	Nueva Vizcaya 1st DEO	Shopping					CY 2018 RA 10964 MOOE 01101101	28,000.00	28,000.00		Procurement of -2- pc Tire 265-65R17 for use of HI-5136/SJs 927 Toyota Fortuner
018-032-015 Goods	Procurement of -1-Bumper Light etc., for use of Various Vehicles	Nueva Vizcaya 1st DEO	Shopping					CY 2018 RA 10964 MOOE 01101101	47,379.00	47,379.00		Procurement of -1-Bumper Light etc., for use of Various Vehicles
018-03-016 Goods	Procurement of -710- cu.m. Gravel Surface Coarse (Uncrushed Grading A) for use in the Manual Patching of Unpaved Road Shoulder along Daang Maharlika K0277+000-K0282+650 w/ exceptions Tuao North and Tuao south section located at Bagabag nueva Vizcaya	Nueva Vizcaya 1st DEO	Small Value Procurement	April 2-9,2018	April 13,2018	April 23,2018		CY 2018 RA 10964 MOOE 01101101	324,475.20	324,475.20		Procurement of -710- cu.m. Gravel Surface Coarse (Uncrushed Grading A) for use in the Manual Patching of Unpaved Road Shoulder along Daang Maharlika K0277+000-K0282+650 w/ exceptions Tuao North and Tuao south section located at Bagabag nueva Vizcaya
018-03-017 Goods	Procurement of -4-- pc Plunger and Barrel etc., for use in the calibration of HI-4681/SCK-882 Toyota Land Cruiser	Nueva Vizcaya 1st DEO	Shopping					CY 2018 RA 10964 MOOE 01101101	14,320.00	14,320.00		Procurement of -4-- pc Plunger and Barrel etc., for use in the calibration of HI-4681/SCK-882 Toyota Land Cruiser
018-03-018 Goods	Procurement of -1200- ltr.Diesel Fuel etc., for use of DPWH DEO	Nueva Vizcaya 1st DEO	Direct Contracting					CY 2018 RA 10964 MOOE 01101101	68,724.46	68,724.46		Procurement of -1200- ltr.Diesel Fuel etc., for use of DPWH DEO
018-03-019	Procurement of -1- Pc. Fan Blade etc. for use of various vehicles	Nueva Vizcaya 1st DEO	Shopping					CY 2018 RA 10964 MOOE 01101101	19,480.00	19,480.00		Procurement of -1- Pc. Fan Blade etc. for use of various vehicles
018-03-020	Procurement of -36- ltr. Ultron etc., for use of Various Vehicles and Equipment	Nueva Vizcaya 1st DEO	Shopping					CY 2018 RA 10964 MOOE 01101101	33,048.00	33,048.00		Procurement of -36- ltr. Ultron etc., for use of Various Vehicles and Equipment

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018-03-021 Goods	Procurement of -20- gal. Reflectorized Paint White etc., for use in the Maintenance of National Roads and Bridges	Nueva Vizcaya 1st DEO	Shopping					CY 2018 RA 10964 MOOE 01101101	48,300.00	48,300.00		Procurement of -20- gal. Reflectorized Paint White etc., for use in the Maintenance of National Roads and Bridges
018-03-022 Goods	Procurement of -30- reams Bond A3 etc., for use of DPWH DEO	Nueva Vizcaya 1st DEO	Shopping					RA 10964 PDE CY 2018 01101101	86,343.00		86,343.00	Procurement of -30- reams Bond A3 etc., for use of DPWH DEO
018-03-023 Goods	Procurement of -2- pc. Halogen Bulb etc., for use of Varoius vehicles	Nueva Vizcaya 1st DEO	Shopping					CY1018 RA 10964 Routine Maint. 01101101	37,640.00	37,640.00		Procurement of -2- pc. Halogen Bulb etc., for use of Varoius vehicles
018-03-024	General Body Repair/Painting etc. for use of HI-4834/SBS 290 Toyota Crown	Nueva Vizcaya 1st DEO	Shopping					CY1018 RA 10964 Routine Maint. 01101101	79,500.00	79,500.00		General Body Repair/Painting etc. for use of HI-4834/SBS 290 Toyota Crown
018-03-025 Goods	General Body Repair/Painting etc., for use of SFA-627 Wrangler Jeep	Nueva Vizcaya 1st DEO	Shopping					CY1018 RA 10964 Routine Maint. 01101101	45,000.00	45,000.00		General Body Repair/Painting etc., for use of SFA-627 Wrangler Jeep
018-03-026 Goods	Procurement of -4- reams Coupon Bond A4 etc. for Coa use	Nueva Vizcaya 1st DEO	Shopping					CY 2018 EAO 01101101	9,319.00		9,319.00	Procurement of -4- reams Coupon Bond A4 etc. for Coa use
018-03-027 Goods	Procuremment 0f -1- pc. Oil Filter etc. for use in the Repair of SFA-627	Nueva Vizcaya 1st DEO	Direct Contracting					CY 2018 RA 10964 Routine Maint. 01101101	24,765.00	24,765.00		Procuremment 0f -1- pc. Oil Filter etc. for use in the Repair of SFA-627
018-03-028 Goods	Procurement of 6 mtr. Fuel Hose etc. for use in the Repair of SBs 493	Nueva Vizcaya 1st DEO	Shopping					CY 2018 RA 10964 Routine Maint. 01101101	80,860.00	80,860.00		Procurement of 6 mtr. Fuel Hose etc. for use in the Repair of SBs 493
018-03-029 Goods	Procurement of Carburator Assembly etc., for use of Various Vehicles	Nueva Vizcaya 1st DEO	Shopping					CY 2018 RA 10964 Routine Maint. 01101101	17,470.00	17,470.00		Procurement of Carburator Assembly etc., for use of Various Vehicles

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018-03-030 Goods	Procurement of -6500- ltr. Diesel Fuel and 3360 ltr. Gasoline Fuel	Nueva Vizcaya 1st DEO	Direct Contracting					CY 2018 RA 10964 Routine Maint. 01101101	529,442.00	529,442.00		Procurement of -6500- ltr. Diesel Fuel and 3360 ltr. Gasoline Fuel
018-03-031 Goods	Procurement of -48- ltr. Motor Oil # 30 etc., for use of DPWH DEO	Nueva Vizcaya 1st DEO	Shopping					CY 2018 RA 10964 Routine Maint. 01101101	31,164.00	31,164.00		Procurement of -48- ltr. Motor Oil # 30 etc., for use of DPWH DEO
018-03-032 Goods	Procurement of -75-ream Bond ,A3 etc. for use of DPWH DEO	Nueva Vizcaya 1st DEO	Shopping					CY 2018 GAA RA 10964	97,180.00		97,180.00	Procurement of -75-ream Bond ,A3 etc. for use of DPWH DEO
018-03-033 Goods	Procurement of Desktop Computer (Application Use) For use of DPWH DEO	Nueva Vizcaya 1st DEO	Bidding					PDE CY 2018	1,030,000.00		1,030,000.00	Procurement of Desktop Computer (Application Use) For use of DPWH DEO

Prepared by:

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Head, BAC Secretariat

Checked by:

DANILO A. BERNABE
BAC Chairman

Approved by:

RODOLFO M. TORRALBA JR., CEO VI
District Engineer