

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philepsa.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philepsa.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.

Department/Bureau/Office: DENR-Zambales 1st. District Forester/Officer
Region: III
Address: Balili, Palaninan, Iba, Zambales

Agency Code/UNSPC: No Code
Organization Type: National Government Agency (NGA)

Contact Person: OLGA E. MACADAN
Position: Administrative Officer III
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Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity Catalogue for the year (as of 31 April 2021)	Total Amount for the year					
			Jan	Feb	Mar	Q1 AVERAGE	April	May	June	Q2 AVERAGE	July	Aug	Sept	Q3 AVERAGE	Oct	Nov	Dec	Q4 AVERAGE							
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOSITS)																									
PESTICIDES OR PEST REPELLENTS																									
1	10191509-01-A01	INSECTICIDE, aerosol type	can	0	0	40	40	5,574.40	0	0	40	40	5,574.40	0	0	40	40	5,574.40	0	40	5,574.40	160.00	139.36	22297.60	
PERFUMES OR COLOGNES OR FRAGRANCES																									
2	59131626-HS-501	LIQUID HAND SANITIZER, 500ml	bottle	0	0	20	20	3,028.60	0	0	20	20	3,028.60	0	0	20	20	3,028.60	0	20	3,028.60	80.00	151.43	12114.40	
ALCOHOL OR ACETONE BASED ANTISEPTICS																									
3	12191601-AL-E04	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	0	0	100	100	6,656.00	0	0	100	100	6,656.00	0	0	100	100	6,656.00	0	100	6,656.00	400.00	66.56	26624.00	
4	12191601-AL-E03	ALCOHOL, ethyl, 68%-72%, 1 gallon	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00	387.92	0.00	
5	51471901-AL-I01	ALCOHOL, Isopropyl, 68%-72%, 500ml (-5ml)	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00	43.58	0.00	
6	51471901-AL-I02	ALCOHOL, Isopropyl, 68%-72%, scented, 3.705 liters	gallon	0	0	25	25	11,375.00	0	0	25	25	11,375.00	0	0	25	25	11,375.00	0	25	11,375.00	100.00	455.00	45500.00	
7	51471505-FO-F01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0.00	207.75	0.00	
COLOR COMPOUNDS AND DISPERSIONS																									
8	12121703-SI-F01	INK, for stamp pad	bottle	0	0	0	0	0.00	0	0	10	10	315.20	0	0	0	0	0.00	0	10	0	10	315.20	20.00	630.40
FILMS																									
9	13111203-AC-F01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	847.82	0.00	
10	13111201-CF-F01	CARBON FILM, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	221.00	0.00	
11	13111201-CF-F02	CARBON FILM, legal	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	208.52	0.00	
PAPER MATERIALS AND PRODUCTS																									
12	14111505-CA-A01	CARTONNA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	83.72	0.00	
13	14111506-CF-I11	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 244mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	882.55	0.00	
14	14111506-CF-I12	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	1029.60	0.00	
15	14111506-CF-I22	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	1529.80	0.00	
16	14111506-CF-I21	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 244mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	906.56	0.00	
17	14111506-CF-I31	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 244mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	894.00	0.00	
18	14111506-CF-I32	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	1508.00	0.00	

Item 8 Specifications												Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2023)	Total Amount for the year																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
Item	Part Number	Description	Material	Quantity	Unit	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	Q10	Q11	Q12	Q13	Q14	Q15	Q16	Q17	Q18	Q19	Q20	Q21	Q22	Q23	Q24	Q25	Q26	Q27	Q28	Q29	Q30	Q31	Q32	Q33	Q34	Q35	Q36	Q37	Q38	Q39	Q40	Q41	Q42	Q43	Q44	Q45	Q46	Q47	Q48	Q49	Q50	Q51	Q52	Q53	Q54	Q55	Q56	Q57	Q58	Q59	Q60	Q61	Q62	Q63	Q64	Q65	Q66	Q67	Q68	Q69	Q70	Q71	Q72	Q73	Q74	Q75	Q76	Q77	Q78	Q79	Q80	Q81	Q82	Q83	Q84	Q85	Q86	Q87	Q88	Q89	Q90	Q91	Q92	Q93	Q94	Q95	Q96	Q97	Q98	Q99	Q100	Q101	Q102	Q103	Q104	Q105	Q106	Q107	Q108	Q109	Q110	Q111	Q112	Q113	Q114	Q115	Q116	Q117	Q118	Q119	Q120	Q121	Q122	Q123	Q124	Q125	Q126	Q127	Q128	Q129	Q130	Q131	Q132	Q133	Q134	Q135	Q136	Q137	Q138	Q139	Q140	Q141	Q142	Q143	Q144	Q145	Q146	Q147	Q148	Q149	Q150	Q151	Q152	Q153	Q154	Q155	Q156	Q157	Q158	Q159	Q160	Q161	Q162	Q163	Q164	Q165	Q166	Q167	Q168	Q169	Q170	Q171	Q172	Q173	Q174	Q175	Q176	Q177	Q178	Q179	Q180	Q181	Q182	Q183	Q184	Q185	Q186	Q187	Q188	Q189	Q190	Q191	Q192	Q193	Q194	Q195	Q196	Q197	Q198	Q199	Q200	Q201	Q202	Q203	Q204	Q205	Q206	Q207	Q208	Q209	Q210	Q211	Q212	Q213	Q214	Q215	Q216	Q217	Q218	Q219	Q220	Q221	Q222	Q223	Q224	Q225	Q226	Q227	Q228	Q229	Q230	Q231	Q232	Q233	Q234	Q235	Q236	Q237	Q238	Q239	Q240	Q241	Q242	Q243	Q244	Q245	Q246	Q247	Q248	Q249	Q250	Q251	Q252	Q253	Q254	Q255	Q256	Q257	Q258	Q259	Q260	Q261	Q262	Q263	Q264	Q265	Q266	Q267	Q268	Q269	Q270	Q271	Q272	Q273	Q274	Q275	Q276	Q277	Q278	Q279	Q280	Q281	Q282	Q283	Q284	Q285	Q286	Q287	Q288	Q289	Q290	Q291	Q292	Q293	Q294	Q295	Q296	Q297	Q298	Q299	Q300	Q301	Q302	Q303	Q304	Q305	Q306	Q307	Q308	Q309	Q310	Q311	Q312	Q313	Q314	Q315	Q316	Q317	Q318	Q319	Q320	Q321	Q322	Q323	Q324	Q325	Q326	Q327	Q328	Q329	Q330	Q331	Q332	Q333	Q334	Q335	Q336	Q337	Q338	Q339	Q340	Q341	Q342	Q343	Q344	Q345	Q346	Q347	Q348	Q349	Q350	Q351	Q352	Q353	Q354	Q355	Q356	Q357	Q358	Q359	Q360	Q361	Q362	Q363	Q364	Q365	Q366	Q367	Q368	Q369	Q370	Q371	Q372	Q373	Q374	Q375	Q376	Q377	Q378	Q379	Q380	Q381	Q382	Q383	Q384	Q385	Q386	Q387	Q388	Q389	Q390	Q391	Q392	Q393	Q394	Q395	Q396	Q397	Q398	Q399	Q400	Q401	Q402	Q403	Q404	Q405	Q406	Q407	Q408	Q409	Q410	Q411	Q412	Q413	Q414	Q415	Q416	Q417	Q418	Q419	Q420	Q421	Q422	Q423	Q424	Q425	Q426	Q427	Q428	Q429	Q430	Q431	Q432	Q433	Q434	Q435	Q436	Q437	Q438	Q439	Q440	Q441	Q442	Q443	Q444	Q445	Q446	Q447	Q448	Q449	Q450	Q451	Q452	Q453	Q454	Q455	Q456	Q457	Q458	Q459	Q460	Q461	Q462	Q463	Q464	Q465	Q466	Q467	Q468	Q469	Q470	Q471	Q472	Q473	Q474	Q475	Q476	Q477	Q478	Q479	Q480	Q481	Q482	Q483	Q484	Q485	Q486	Q487	Q488	Q489	Q490	Q491	Q492	Q493	Q494	Q495	Q496	Q497	Q498	Q499	Q500	Q501	Q502	Q503	Q504	Q505	Q506	Q507	Q508	Q509	Q510	Q511	Q512	Q513	Q514	Q515	Q516	Q517	Q518	Q519	Q520	Q521	Q522	Q523	Q524	Q525	Q526	Q527	Q528	Q529	Q530	Q531	Q532	Q533	Q534	Q535	Q536	Q537	Q538	Q539	Q540	Q541	Q542	Q543	Q544	Q545	Q546	Q547	Q548	Q549	Q550	Q551	Q552	Q553	Q554	Q555	Q556	Q557	Q558	Q559	Q560	Q561	Q562	Q563	Q564	Q565	Q566	Q567	Q568	Q569	Q570	Q571	Q572	Q573	Q574	Q575	Q576	Q577	Q578	Q579	Q580	Q581	Q582	Q583	Q584	Q585	Q586	Q587	Q588	Q589	Q590	Q591	Q592	Q593	Q594	Q595	Q596	Q597	Q598	Q599	Q600	Q601	Q602	Q603	Q604	Q605	Q606	Q607	Q608	Q609	Q610	Q611	Q612	Q613	Q614	Q615	Q616	Q617	Q618	Q619	Q620	Q621	Q622	Q623	Q624	Q625	Q626	Q627	Q628	Q629	Q630	Q631	Q632	Q633	Q634	Q635	Q636	Q637	Q638	Q639	Q640	Q641	Q642	Q643	Q644	Q645	Q646	Q647	Q648	Q649	Q650	Q651	Q652	Q653	Q654	Q655	Q656	Q657	Q658	Q659	Q660	Q661	Q662	Q663	Q664	Q665	Q666	Q667	Q668	Q669	Q670	Q671	Q672	Q673	Q674	Q675	Q676	Q677	Q678	Q679	Q680	Q681	Q682	Q683	Q684	Q685	Q686	Q687	Q688	Q689	Q690	Q691	Q692	Q693	Q694	Q695	Q696	Q697	Q698	Q699	Q700	Q701	Q702	Q703	Q704	Q705	Q706	Q707	Q708	Q709	Q710	Q711	Q712	Q713	Q714	Q715	Q716	Q717	Q718	Q719	Q720	Q721	Q722	Q723	Q724	Q725	Q726	Q727	Q728	Q729	Q730	Q731	Q732	Q733	Q734	Q735	Q736	Q737	Q738	Q739	Q740	Q741	Q742	Q743	Q744	Q745	Q746	Q747	Q748	Q749	Q750	Q751	Q752	Q753	Q754	Q755	Q756	Q757	Q758	Q759	Q760	Q761	Q762	Q763	Q764	Q765	Q766	Q767	Q768	Q769	Q770	Q771	Q772	Q773	Q774	Q775	Q776	Q777	Q778	Q779	Q780	Q781	Q782	Q783	Q784	Q785	Q786	Q787	Q788	Q789	Q790	Q791	Q792	Q793	Q794	Q795	Q796	Q797	Q798	Q799	Q800	Q801	Q802	Q803	Q804	Q805	Q806	Q807	Q808	Q809	Q810	Q811	Q812	Q813	Q814	Q815	Q816	Q817	Q818	Q819	Q820	Q821	Q822	Q823	Q824	Q825	Q826	Q827	Q828	Q829	Q830	Q831	Q832	Q833	Q834	Q835	Q836	Q837	Q838	Q839	Q840	Q841	Q842	Q843	Q844	Q845	Q846	Q847	Q848	Q849	Q850	Q851	Q852	Q853	Q854	Q855	Q856	Q857	Q858	Q859	Q860	Q861	Q862	Q863	Q864	Q865	Q866	Q867	Q868	Q869	Q870	Q871	Q872	Q873	Q874	Q875	Q876	Q877	Q878	Q879	Q880	Q881	Q882	Q883	Q884	Q885	Q886	Q887	Q888	Q889	Q890	Q891	Q892	Q893	Q894	Q895	Q896	Q897	Q898	Q899	Q900	Q901	Q902	Q903	Q904	Q905	Q906	Q907	Q908	Q909	Q910	Q911	Q912	Q913	Q914	Q915	Q916	Q917	Q918	Q919	Q920	Q921	Q922	Q923	Q924	Q925	Q926	Q927	Q928	Q929	Q930	Q931	Q932	Q933	Q934	Q935	Q936	Q937	Q938	Q939	Q940	Q941	Q942	Q943	Q944	Q945	Q946	Q947	Q948	Q949	Q950	Q951	Q952	Q953	Q954	Q955	Q956	Q957	Q958	Q959	Q960	Q961	Q962	Q963	Q964	Q965	Q966	Q967	Q968	Q969	Q970	Q971	Q972	Q973	Q974	Q975	Q976	Q977	Q978	Q979	Q980	Q981	Q982	Q983	Q984	Q985	Q986	Q987	Q988	Q989	Q990	Q991	Q992	Q993	Q994	Q995	Q996	Q997	Q998	Q999	Q1000	Q1001	Q1002	Q1003	Q1004	Q1005	Q1006	Q1007	Q1008	Q1009	Q1010	Q1011	Q1012	Q1013	Q1014	Q1015	Q1016	Q1017	Q1018	Q1019	Q1020	Q1021	Q1022	Q1023	Q1024	Q1025	Q1026	Q1027	Q1028	Q1029	Q1030	Q1031	Q1032	Q1033	Q1034	Q1035	Q1036	Q1037	Q1038	Q1039	Q1040	Q1041	Q1042	Q1043	Q1044	Q1045	Q1046	Q1047	Q1048	Q1049	Q1050	Q1051	Q1052	Q1053	Q1054	Q1055	Q1056	Q1057	Q1058	Q1059	Q1060	Q1061	Q1062	Q1063	Q1064	Q1065	Q1066	Q1067	Q1068	Q1069	Q1070	Q1071	Q1072	Q1073	Q1074	Q1075	Q1076	Q1077	Q1078	Q1079	Q1080	Q1081	Q1082	Q1083	Q1084	Q1085	Q1086	Q1087	Q1088	Q1089	Q1090	Q1091	Q1092	Q1093	Q1094	Q1095	Q1096	Q1097	Q1098	Q1099	Q1100	Q1101	Q1102	Q1103	Q1104	Q1105	Q1106	Q1107	Q1108	Q1109	Q1110	Q1111	Q1112	Q1113	Q1114	Q1115	Q1116	Q1117	Q1118	Q1119	Q1120	Q1121	Q1122	Q1123	Q1124	Q1125	Q1126	Q1127	Q1128	Q1129	Q1130	Q1131	Q1132	Q1133	Q1134	Q1135	Q1136	Q1137	Q1138	Q1139	Q1140	Q1141	Q1142	Q1143	Q1144	Q1145	Q1146	Q1147	Q1148	Q1149	Q1150	Q1151	Q1152	Q1153	Q1154	Q1155	Q1156	Q1157	Q1158	Q1159	Q1160	Q1161	Q1162	Q1163	Q1164	Q1165	Q1166	Q1167	Q1168	Q1169	Q1170	Q1171	Q1172	Q1173	Q1174	Q1175	Q1176	Q1177	Q1178	Q1179	Q1180	Q1181	Q1182	Q1183	Q1184	Q1185	Q1186	Q1187	Q1188	Q1189	Q1190	Q1191	Q1192	Q1193	Q1194	Q1195	Q1196	Q1197	Q1198	Q1199	Q1200	Q1201	Q1202	Q1203	Q1204	Q1205	Q1206	Q1207	Q1208	Q1209	Q1210	Q1211	Q1212	Q1213	Q1214	Q1215	Q1216	Q1217	Q1218	Q1219	Q1220	Q1221	Q1222	Q1223	Q1224	Q1225	Q1226	Q1227	Q1228	Q1229	Q1230	Q1231	Q1232	Q1233	Q1234	Q1235	Q1236	Q1237	Q1238	Q1239	Q1240	Q1241	Q1242	Q1243	Q1244	Q1245	Q1246	Q1247	Q1248	Q1249	Q1250	Q1251	Q1252	Q1253	Q1254	Q1255	Q1256	Q1257	Q1258	Q1259	Q1260	Q1261	Q1262	Q1263	Q1264	Q1265	Q1266	Q1267	Q1268	Q1269	Q1270	Q1271	Q1272	Q1273	Q1274	Q1275	Q1276	Q1277	Q1278	Q1279	Q1280	Q1281	Q1282	Q1283	Q1284	Q1285	Q1286	Q1287	Q1288	Q1289	Q1290	Q1291	Q1292	Q1293	Q1294	Q1295	Q1296	Q1297	Q1298	Q1299	Q1300	Q1301	Q1302	Q1303	Q1304	Q1305	Q1306	Q1307	Q1308	Q1309	Q1310	Q1311	Q1

Item & Specifications		Unit of Measure	Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug	Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec	Q4	Q4 AVERAGE	Total Quantity for the year	Price Catalogue (as of 30/09/2023)	Total Amount for the year
CLEANING EQUIPMENT AND SUPPLIES																									
56	4111604-RU-P02	RULER, plastic, 450mm	pieces	0	0	0	0.00	0	0	10	10	176.80	0	0	0	0	0.00	0	0	0	0	0.00	10.00	17.68	
57	4713112-AE-A01	AIR RESERHER, aerosol type	can	0	0	20	1,804.40	0	0	20	20	1,804.40	0	0	20	20	1,804.40	0	20	0	20	1,804.40	80.00	90.22	7217.60
58	4713104-8R-S01	BROOM, soft, bamboo	pieces	0	0	20	2,724.80	0	0	0	0	0.00	0	0	20	20	2,724.80	0	0	0	0	0.00	40.00	136.24	5449.60
59	4713104-8R-T01	BROOM, stick, twig-twig	pieces	0	0	20	364.00	0	0	0	0	0.00	0	0	20	20	364.00	0	0	0	0	0.00	40.00	18.20	728.00
60	47131829-TB-C01	CLEANER, toilet and urinal	bottle	0	0	25	1,040.00	0	0	25	25	1,040.00	0	0	25	25	1,040.00	0	25	0	25	1,040.00	100.00	41.60	4160.00
61	47131805-CL-P01	CLEANER, scouring powder	can	0	0	25	598.00	0	0	25	25	598.00	0	0	25	25	598.00	0	25	0	25	598.00	100.00	23.92	2392.00
62	47131611-CE-B02	DETERGENT BAR, 140g	pieces	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.30	0.00
63	47131611-CE-P03	DETERGENT POWDER, all-purpose, 1kg	pack	0	0	20	1,081.60	0	0	20	20	1,081.60	0	0	20	20	1,081.60	0	20	0	20	1,081.60	80.00	54.08	4328.40
64	47131803-OS-A01	DISINFECTANT SPRAY, aerosol type	can	0	0	20	2,579.20	0	0	20	20	2,579.20	0	0	20	20	2,579.20	0	20	0	20	2,579.20	80.00	128.96	10316.80
65	47131601-QU-P01	DUST PAN, non-rigid plastic	pieces	0	0	0	0.00	0	0	10	10	248.30	0	0	0	0	0.00	0	0	0	0	0.00	10.00	24.83	248.30
66	51241552-SH-S01	SCODUM HYPOCHLORITE, 3.785 liters	gallon	0	0	10	1,312.50	0	0	10	10	1,312.50	0	0	10	10	1,312.50	0	10	0	10	1,312.50	40.00	131.25	5250.00
67	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	0	0	20	2,059.20	0	0	20	20	2,059.20	0	0	20	20	2,059.20	0	20	0	20	2,059.20	80.00	102.96	8236.80
68	47131802-PM-P02	FLOOR WAX, paste type, red	can	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	309.76	0.00
69	47131801-CE-A01	FLAUNTJABE CLEANER, aerosol type	can	0	0	0	0.00	0	0	10	10	1,201.20	0	0	0	0	0.00	0	0	0	0	0.00	10.00	120.12	1201.20
70	47121804-AP-B01	MCP BUCKET, heavy duty, hard plastic	unit	0	0	0	0.00	0	0	10	10	22,880.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	2288.00	22880.00
71	47131613-AP-H02	MCP-HANDIE, heavy duty, screw type	pieces	0	0	0	0.00	0	0	10	10	1,346.80	0	0	0	0	0.00	0	0	0	0	0.00	10.00	124.80	1248.00
72	47131619-AP-R01	MCP-HEND, made of rayon	pieces	0	0	0	0.00	0	0	10	10	1,237.60	0	0	0	0	0.00	0	0	0	0	0.00	10.00	123.76	1237.60
73	47131501-MC-C01	RAGS, all cotton	bundle	0	0	20	1,076.40	0	0	20	20	1,076.40	0	0	20	20	1,076.40	0	20	0	20	1,076.40	80.00	53.82	4305.60
74	47131602-SC-A01	SCOURING PAD	pack	0	0	0	0.00	0	0	20	20	2,246.40	0	0	0	0	0.00	0	0	0	0	0.00	20.00	112.32	2246.40
75	47131701-TB-P04	TRASHBAG, GPP spec, black, 900mmx1016mm	pack	0	0	20	2,693.60	0	0	20	20	2,693.60	0	0	20	20	2,693.60	0	20	0	20	2,693.60	80.00	134.66	10774.40
76	47121702-WB-P01	WASTEBASKET, non-rigid plastic	pieces	0	0	0	0.00	0	0	20	20	559.20	0	0	0	0	0.00	0	0	0	0	0.00	20.00	27.96	559.20
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																									
77	43211507-DSK001	DESKTOP FOR BASIC USERS	unit	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24,793.60	0.00
78	43211507-DSK002	DESKTOP FOR MID-RANGE USERS	unit	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	42,390.40	0.00
79	43211503-LAP001	LAPTOP FOR MID-RANGE USERS	unit	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41,392.00	0.00
80	43201827-HD-X02	EXTERNAL HARD DRIVE, 1 TB	pieces	0	0	10	25,988.40	0	0	10	10	25,988.40	0	0	10	10	25,988.40	0	10	0	10	25,988.40	40.00	2598.84	103953.60
81	43202010-CD-L01	FLASH DRIVE, 16 GB	pieces	0	0	50	8,372.00	0	0	50	50	8,372.00	0	0	50	50	8,372.00	0	50	0	50	8,372.00	200.00	167.44	33468.00
82	43211708-MO-C01	MOUSE, OPTICAL, USB connection type	unit	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	111.30	0.00
83	43211708-MO-C02	MOUSE, WIRELESS, USB	unit	0	0	0	0.00	0	0	20	20	3,089.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	154.00	3089.00
84	43212102-PR-S02	PRINTER, Impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38100.97	0.00
85	43212102-PR-C01	PRINTER, Impact, dot matrix, 9 pins, 80 columns	unit	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9191.52	0.00
86	43212105-PR-L01	PRINTER, laser, monochrome	unit	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	724.88	0.00
87	43212105-PR-L02	PRINTER, laser, colored	unit	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7899.00	0.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																									
88	44121710-CH-W01	CHAIR, white enamel	box	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.64	0.00
89	44122105-BF-C01	CLIP, backbed, 19mm	box	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.76	0.00
90	44122105-BF-C02	CLIP, backbed, 25mm	box	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	15.22	0.00
91	44122105-BF-C03	CLIP, backbed, 32mm	box	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	22.36	0.00
92	44122105-BF-C04	CLIP, backbed, 50mm	box	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	54.60	0.00
93	44121801-CT-R02	CORRECTION TAPE, 8m	pieces	0	0	20	233.60	0	0	20	20	233.60	0	0	20	20	233.60	0	20	0	20	233.60	80.00	11.88	934.40
94	44111515-CP-B01	DATA FILE BOX	pieces	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.20	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity (for the year)	Price Catalogue (per unit)	Total Amount (for the year)								
			Jan	Feb	Mar	Q1 AVERAGE	April	May	June	Q2 AVERAGE	July	Aug	Sept	Q3 AVERAGE				Oct	Nov	Dec	Q4 AVERAGE				
95	44122011-OF-P01	DATA FOLDER	pieces	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	68.64	0.00
96	44121506-EN-D01	ENVELOPE, documentary, A4	box	0	0	0	0	0.00	0	0	5	3,365.45	0	0	0	0	0.00	0	0	0	0	0.00	5.00	673.09	3365.45
97	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	0	0	5	5	4,635.80	0	0	5	4,635.80	0	0	5	5	4,635.80	0	0	0	0	0.00	15.00	927.16	13967.40
98	44121506-EN-X01	ENVELOPE, expanding, legal, legal	box	0	0	5	5	3,692.00	0	0	5	3,692.00	0	0	5	5	3,692.00	0	0	0	0	0.00	15.00	738.40	11076.00
99	44121506-EN-X02	ENVELOPE, expanding, plastic	pieces	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	30.49	0.00
100	44121506-EN-W02	ENVELOPE, mailing	box	0	0	0	0	0.00	0	0	5	1,891.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	379.20	1891.00
101	44121504-EN-W02	ENVELOPE, mailing, with window	box	0	0	0	0	0.00	0	0	5	2,168.40	0	0	0	0	0.00	0	0	0	0	0.00	5.00	433.68	2168.40
102	4411912-ER-B01	BRADDER, FEL, for blackboard/whiteboard	pieces	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10.30	0.00
103	44122118-FA-P01	PASTERER, metal, non-sharp edges	box	0	0	0	0	0.00	0	0	20	1,668.20	0	0	20	20	1,668.20	0	0	0	0	0.00	80.00	83.41	6672.80
104	4411515-FQ-X01	FILE ORGANIZER, expanding, plastic, legal	pieces	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	86.04	0.00
105	44122018-FI-D01	FILE TAB DIVIDER, broad board, for A4	set	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	11.13	0.00
106	44122018-FI-D02	FILE TAB DIVIDER, legal	set	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	14.23	0.00
107	44122011-FQ-P01	FOLDER, fancy, with side, A4	bundle	0	0	5	5	1,352.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	270.40	2704.00
108	44122011-FQ-P02	FOLDER, fancy, with side, legal	bundle	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	311.88	0.00
109	44122011-FQ-L01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	171.43	0.00
110	44122011-FQ-L02	FOLDER, L-type, legal	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	243.24	0.00
111	44122027-FQ-P01	FOLDER, prestboard	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	952.64	0.00
112	44122011-FQ-T03	FOLDER, with tab, A4	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	279.00	0.00
113	44122011-FQ-T04	FOLDER, with tab, legal	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	321.36	0.00
114	44122008-FI-T01	INDEX TAB, self-adhesive, transparent	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	56.68	0.00
115	4411515-FI-B02	MAGAZINE FILE BOX, large	pieces	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41.60	0.00
116	44121716-M4-F01	MAGNET, fluorescent	set	0	0	20	20	733.20	0	0	20	733.20	0	0	20	20	733.20	0	0	0	0	0.00	80.00	36.66	2932.80
117	44121708-MW-B01	MAGNET, whiteboard, black	pieces	0	0	0	0	0.00	0	0	20	267.60	0	0	0	0	0.00	0	0	0	0	0.00	20.00	13.38	267.60
118	44121708-MW-B02	MAGNET, whiteboard, blue	pieces	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13.38	0.00
119	44121708-MW-B03	MAGNET, whiteboard, red	pieces	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13.38	0.00
120	44121708-MP-B01	MAGNET, permanent, black, bullet type	pieces	0	0	20	20	179.60	0	0	20	179.60	0	0	20	20	179.60	0	0	0	0	0.00	80.00	8.98	718.40
121	44121708-MP-B02	MAGNET, permanent, blue, bullet type	pieces	0	0	20	20	179.60	0	0	20	179.60	0	0	20	20	179.60	0	0	0	0	0.00	80.00	8.98	718.40
122	44121708-MP-B03	MAGNET, permanent, red, bullet type	pieces	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	80.00	8.98	718.40
123	44121216-M4-C-001	PAPER CLIP, vinyl/plastic coated, 33mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7.26	0.00
124	44121216-M4-C-002	PAPER CLIP, vinyl/plastic coated, 50mm	box	0	0	0	0	0.00	0	0	10	137.80	0	0	0	0	0.00	0	0	0	0	0.00	10.00	13.78	137.80
125	44121706-FE-L01	PENCIL, lead, with eraser	box	0	0	20	20	415.80	0	0	20	415.80	0	0	20	20	415.80	0	0	0	0	0.00	80.00	20.79	1663.20
126	44122037-AB-P10	RING BINDER, plastic, 32mm	bundles	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	239.79	0.00
127	44122101-RL-B01	RUBBER BAND, No. 18	box	0	0	0	0	0.00	0	0	10	1,000.50	0	0	0	0	0.00	0	0	0	0	0.00	10.00	100.05	1000.50
128	44121905-SF-P01	STAPLER PAD, file	pieces	0	0	0	0	0.00	0	0	10	349.50	0	0	0	0	0.00	0	0	0	0	0.00	10.00	34.95	349.50
129	44121612-RL-H01	BLADE, for general purpose cutter / utility knife	pieces	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	14.82	0.00
130	44121612-CL-H01	CUTTER/UTILITY KNIFE, for general purpose	pieces	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	33.43	0.00
131	44102020-DS-W01	DATING AND STAMPING MACHINE	pieces	0	0	0	0	0.00	0	0	5	2,269.80	0	0	0	0	0.00	0	0	0	0	0.00	5.00	453.96	2269.80
132	44121619-FS-W01	PENCIL SHARPENER, manual, single cutter head	pieces	0	0	10	10	2,026.70	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	202.67	2026.70
133	44101602-PL-P01	PUNCHER, paper, heavy duty	pieces	0	0	10	10	1,598.00	0	0	10	1,598.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	150.80	3016.00
134	44121618-SS-S01	SCISSORS, symmetrical	pair	0	0	0	0	0.00	0	0	10	495.60	0	0	0	0	0.00	0	0	0	0	0.00	10.00	49.56	495.60
135	44121615-ST-S01	STAPLER, standard type	pieces	0	0	0	0	0.00	0	0	20	2,808.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	140.40	2808.00
136	44121615-ST-B01	STAPLER, heavy duty, binder type	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	914.22	914.22
137	44121613-SR-P01	STAPLE REMOVER, pier type	pieces	0	0	0	0	0.00	0	0	50	1,245.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00	24.90	1245.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year										
				Jan	Feb	Mar	Q1 AVERAGE	April	May	June	Q2 AVERAGE	July	Aug	Sept	Q3 AVERAGE				Oct	Nov	Dec	Q4 AVERAGE						
138	44121605-TD-T01	TYPE DISPENSER, table top	piece	0	0	0	0	0.00	0	0	0	10	10	642.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	10.00	642.00
139	44101602-PP-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	2	2	19,065.44	0	0	0	0	0.00	0	0	0	0	0	0	0.00	2.00	9594.72
140	44101807-CA-C01	CALCULATOR, compact	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	10	0	10	3,468.50	10.00	3468.50
141	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	5645.00
142	44101601-PT-M01	PAPER THINNER / CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	2	0	2	18,595.20
143	44101603-PS-M01	PAPER SPREADER	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	2.00	9297.60
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES				0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	5699.20	0.00
144	44101010-9R-C05	DRUM CART, BROTHER DR-3455, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	6647.20	0.00
145	44101010-9R-B04	INK CART, BROTHER LC07B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	910.00	0.00
146	44101010-9R-B05	INK CART, BROTHER LC07HYK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	1601.60	0.00
147	44101010-9R-C06	Drum Cart, Brother DR-451CJ, high yield 30000 pages	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	6760.00	0.00
148	44101010-9R-B16	Toner Cart, Brother TN-456 BLACK, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	5080.40	0.00
149	44101010-9R-C03	Toner Cart, Brother TN-456 CYAN, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	8569.60	0.00
150	44101010-9R-M03	Toner Cart, Brother TN-456 MAGENTA, high yield	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	8569.60	0.00
151	44101010-9R-M03	Toner Cart, Brother TN-456 YELLOW, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	8569.60	0.00
152	44101010-5A-B03	TONER CART, SAMSUNG ML-D2830B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	8569.60	0.00
153	44101010-CA-C04	INK CART, CANON CL-741, Colored	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	5116.80	0.00
154	44101010-CA-C02	INK CART, CANON CL-811, Colored	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	989.04	0.00
155	44101010-CA-B04	INK CART, CANON FC-740, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	1029.60	0.00
156	44101010-CA-B02	INK CART, CANON FC-810, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	754.00	0.00
157	44101010-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	780.00	0.00
158	44101010-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	249.60	0.00
159	44101010-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	249.60	0.00
160	44101010-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	249.60	0.00
161	44101010-HP-B40	INK Cartridge, HP C2P94AA (HP82), Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	249.60	0.00
162	44101010-HP-T40	INK Cartridge, HP C2P66AA (HP82), Tri-color	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	773.75	0.00
163	44101010-HP-B09	INK CART, HP C9351AA, (HP82), Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	950.56	0.00
164	44101010-HP-T10	INK CART, HP C9352AA, (HP82), Tri-color	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	795.60	0.00
165	44101010-HP-M48	INK Cartridge, HP C9397A, (HP72), 50ml Photo Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	920.40	0.00
166	44101010-HP-C48	INK Cartridge, HP C9398A, (HP72), 50ml Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	1996.80	0.00
167	44101010-HP-M48	INK Cartridge, HP C9399A, (HP72), 50ml Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	1996.80	0.00
168	44101010-HP-Y48	INK Cartridge, HP C9400A, (HP72), 50ml Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	1996.80	0.00
169	44101010-HP-C48	INK Cartridge, HP C9401A, (HP72), 50ml Gray	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	1996.80	0.00
170	44101010-HP-B48	INK Cartridge, HP C9403A, (HP72), 130ml Matte Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	1996.80	0.00
171	44101010-HP-B17	INK CART, HP C9404A, (HP80), Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	3016.00	0.00
172	44101010-HP-T17	INK CART, HP C9431A, (HP80), Tri-color	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	769.60	0.00
173	44101010-HP-B53	INK CART, HP C9871A, (HP70), Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	915.20	0.00
174	44101010-HP-T35	INK CART, HP C9872AA, (HP70), Tri-color	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	366.08	0.00
175	44101010-HP-C40	INK CART, HP C9972AA, (HP 920XL), Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	366.08	0.00
176	44101010-HP-M40	INK CART, HP C9973AA, (HP 920XL), Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	641.68	0.00
177	44101010-HP-Y40	INK CART, HP C9974AA, (HP 920XL), Yellow,	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	641.68	0.00
178	44101010-HP-B40	INK CART, HP C9975AA, (HP 920XL), Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	641.68	0.00
				0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	1346.80	0.00

Item & Specifications													Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2023)	Total Amount for the year						
													Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug	Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec	Q4	Q4 AVERAGE		
222	44103103-HP-821	TONER CART, HP CE273A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	3952.00	0.00
223	44103103-HP-822	TONER CART, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	3432.00	0.00
224	44103103-HP-823	TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	2614.56	0.00
225	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	2542.80	0.00
226	44103103-HP-V23	TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	2542.80	0.00
227	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	2542.80	0.00
228	44103103-HP-824	TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	2916.16	0.00
229	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	3072.16	0.00
230	44103103-HP-V24	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	3072.16	0.00
231	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	3072.16	0.00
232	44103103-HP-825	TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	6900.40	0.00
233	44103103-HP-826	TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	10193.04	0.00
234	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	10193.04	0.00
235	44103103-HP-V26	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	10193.04	0.00
236	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	10193.04	0.00
237	44103103-HP-827	TONER CART, HP CE410A (HP905), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	4201.60	0.00
238	44103103-HP-C27	TONER CART, HP CE411A (HP905), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	6011.20	0.00
239	44103103-HP-V27	TONER CART, HP CE412A (HP905), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	6011.20	0.00
240	44103103-HP-M27	TONER CART, HP CE413A (HP905), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	6011.20	0.00
241	44103103-HP-828	TONER CART, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	4466.80	0.00
242	44103103-HP-828	TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	7332.00	0.00
243	44103103-HP-852	Toner Cartridge, HP Q2317A (HP127A) Black, Laser Jet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	3044.08	0.00
244	44103103-HP-853	Toner Cartridge, HP Q2326A (HP26A) Black, LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	5787.60	0.00
245	44103103-HP-855	Toner Cartridge, HP Q2390A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	5200.00	0.00
246	44103103-HP-851	TONER CART, HP Q2380XC, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	9004.32	0.00
247	44103103-HP-856	Toner Cartridge, HP Q2381A (HP81A) Black, LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	8606.00	0.00
248	44103103-HP-857	Toner Cartridge, HP Q2383A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	3241.70	0.00
249	44103103-HP-851	Toner Cartridge, HP Q2383XC (HP83X) Black, LJ	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	4056.00	0.00
250	44103103-HP-858	Toner Cartridge, HP Q2387A (HP87) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	10051.00	0.00
251	44103103-HP-852	Toner Cartridge, HP Q2383XC (HP83X) Black, LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	13156.00	0.00
252	44103103-HP-860	Toner Cartridge, HP Q2390A, Black, LJ	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	2801.60	0.00
253	44103103-HP-C60	Toner Cartridge, HP Q2391A, Cyan, LJ	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	2953.60	0.00
254	44103103-HP-V60	Toner Cartridge, HP Q2392A, Yellow, LJ	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	2953.60	0.00
255	44103103-HP-M60	Toner Cartridge, HP Q2393A, Magenta, LJ	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	2953.60	0.00
256	44103103-HP-861	Toner Cartridge, HP Q2390A (HP90A) Black, LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	2653.60	0.00
257	44103103-HP-C61	Toner Cartridge, HP Q2361A (HP90A) Cyan, LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	7056.40	0.00
258	44103103-HP-V61	Toner Cartridge, HP Q2362A (HP90A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	8846.24	0.00
259	44103103-HP-M61	Toner Cartridge, HP Q2363A (HP90A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	8846.24	0.00
260	44103103-HP-862	Toner Cartridge, HP Q2400A (HP201A) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	8846.24	0.00
261	44103103-HP-C62	Toner Cartridge, HP Q2401A (HP201A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	3452.76	0.00
262	44103103-HP-V62	Toner Cartridge, HP Q2402A (HP201A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	4043.83	0.00
263	44103103-HP-M62	Toner Cartridge, HP Q2403A (HP201A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	4043.83	0.00
264	44103103-HP-863	Toner Cartridge, HP Q2410A (HP10A) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	4440.80	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity Catalogue for the year	Price (as of 2022)	Total Amount for the year									
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	
285	4410303-KX-B54 Toner Cartridge, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7441.20	0.00	
286	4410303-HP-CC3 Toner Cartridge, HP CF411A (HP411A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5516.00	0.00	
287	4410303-KX-CC4 Toner Cartridge, HP CF411XC (HP411XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00	
288	4410303-HP-VY3 Toner Cartridge, HP CF412A (HP412A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5516.00	0.00	
289	4410303-KX-V54 Toner Cartridge, HP CF412XC (HP412XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00	
270	4410303-HP-M63 Toner Cartridge, HP CF413A (HP413A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5516.00	0.00	
271	4410303-KX-M54 Toner Cartridge, HP CF413XC (HP413XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00	
272	4410303-HP-B34 TONER CART, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3900.00	0.00	
273	4410303-HP-B46 TONER CART, SAMSUNG MLT-D201S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4399.20	0.00	
274	4410303-SA-B06 TONER CART, SAMSUNG MLT-D203S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3406.00	0.00	
275	4410303-SA-B07 TONER CART, SAMSUNG MLT-D205S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2350.40	0.00	
276	4410303-SA-B08 TONER CART, SAMSUNG MLT-D209S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2454.40	0.00	
277	4410303-SA-B09 TONER CART, SAMSUNG MLT-D205S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00	
278	4410303-SA-B14 TONER CART, Samsung MLT-D208S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2875.58	0.00	
279	4410303-SA-B21 TONER CART, Samsung MLT-D209L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7259.20	0.00	
280	4410303-SA-B18 TONER CART, Samsung MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3450.00	0.00	
281	4410303-SA-B20 TONER CART, Samsung MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6442.80	0.00	
282	4410303-SA-B12 TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7321.14	0.00	
283	4410303-SA-B05 TONER CART, SAMSUNG MLT-D209L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3562.24	0.00	
284	4410303-SA-B10 TONER CART, SAMSUNG SCX-D855A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4066.40	0.00	
285	4410303-BR-B15 TONER CART, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6370.00	0.00	
286	4410303-CA-B00 TONER CART, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13399.36	0.00	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
287	45121517-DC-C02 DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23623.60	0.00	
288	45111689-WH-F01 MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	17472.00	0.00	
FLAG OR ACCESSORIES																										
289	55121905-PA-F01 PHILIPPINE NATIONAL FLAG	piece	0	0	10	10	2,848.40	0	0	0	0	0.00	0	0	0	0	0.00	0	10	0	10	2,848.40	20.00	294.84	5696.80	
PRINTED PUBLICATIONS																										
290	55101524-RA-H01 HANDBOOK (PA 9184), 8th edition	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.21	0.00	
FIRE FIGHTING EQUIPMENT																										
291	46191601-FE-W01 FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1144.00	0.00	
292	46191601-FE-H01 FIRE EXTINGUISHER, pure HFC	unit	0	0	0	0	0.00	0	0	20	20	112,265.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	5613.25	112265.00	
CONSUMER ELECTRONICS																										
293	52161535-DV-F01 DIGITAL VOICE RECORDER	unit	0	0	1	1	6,415.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	6415.64	6415.64	
FURNITURE AND FURNISHINGS																										
294	56101504-QH-B01 MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	303.68	0.00	
295	56101504-QH-W01 MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	200	0	200	60,350.00	200.00	60320.00	60320.00	
296	56101513-TM-F01 MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1235.52	0.00	
297	56101513-TM-F02 MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1080.88	0.00	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
298	60121413-CB-F01 CLEARBOOK, 20 Transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.04	0.00	
299	60121413-CB-F02 CLEARBOOK, 20 Transparent pockets, Legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	36.41	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity Calculated for the year	Prices Catalogue (for 30 days 2022)	Total Amount for the year							
				Jan	Feb	Mar	Q1 AVG	April	May	June	Q2 AVG	July	Aug	Sept	Q3 AVG				Oct	Nov	Dec	Q4 AVG			
20	43222609-RR-001	Network Routers					0	0.00				0	0.00				0	0.00				0	0.00		0.00
21	43222640-WA-F01	Wireless Access Point					0	0.00				0	0.00				0	0.00				0	0.00		0.00
22	43211713-SF-001	Scanner, Flatbed					0	0.00				0	0.00				0	0.00				0	0.00		0.00
23	45111601-WP-F01	Wireless Printing Device / Laser Printer					0	0.00				0	0.00				0	0.00				0	0.00		0.00
24	61112306-WP-F01	Multi Function PRINTER					0	0.00				0	0.00				0	0.00				0	0.00		0.00
25	39121011-LP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)					0	0.00				0	0.00			20	20	58,000.00				0	0.00	20.00	58000.00
26	43191501-WP-001	Mobile Phone					0	0.00				0	0.00				20	700,000.00	20.00			20	35000.00		700000.00
27	43211713-SC-001	Scanner, Colored, Double sided, feeder type					0	0.00				0	0.00				0	0.00				0	0.00		0.00
28	53121601-CB-001	GO BAG, for disaster relief, rescue operations					0	0.00				0	0.00				0	0.00				0	0.00		0.00
29	60104701-SF-001	Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00		0.00
30	46161604-LY-L01	Life Vest, Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)					0	0.00				0	0.00				0	0.00				0	0.00		0.00
31	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00		0.00
32	46181502-BF-V01	Bullet proof vest					0	0.00				0	0.00				0	0.00				0	0.00		0.00
33	25172502-WW-V01	Wheels, _____ (Type of vehicle)					0	0.00				0	0.00				0	0.00				0	0.00		0.00
34	40161513-FF-001	Fuel Filters					0	0.00				0	0.00				0	0.00				0	0.00		0.00
35	46101710-OW-F01	Drinking Water/ Fountain					0	0.00				0	0.00				0	0.00				0	0.00		0.00
36	26111729-AB-001	Auto Battery					0	0.00				0	0.00				0	0.00				0	0.00		0.00
37		Paper A3					0	0.00			100	100	50,000.00				0	0.00				0	0.00	100.00	50000.00
38		Sticker Paper					0	0.00			10	10	1,500.00				0	0.00				0	0.00	10.00	1500.00
39		Tracing Paper 20 x 50 yards					0	0.00				0	0.00			50	50	85,000.00				0	0.00	50.00	85000.00
40		Tracing Paper 24 x 50 yards					0	0.00				0	0.00			50	50	97,500.00				0	0.00	50.00	97500.00
41		Dieno Paper 20 x 30					0	0.00				0	0.00				0	0.00		100		100	180,000.00	100.00	18000.00
42		Dieno Paper 24 x 36					0	0.00				0	0.00				0	0.00		100		100	190,000.00	100.00	19000.00
43		LIQUID developer					0	0.00				0	0.00				0	0.00		50		50	100,000.00	50.00	100000.00
44		Epson Ink 003 - Black					0	0.00				0	0.00			25	25	12,500.00				0	0.00	25.00	12500.00
45		Epson Ink 003 - Cyan					0	0.00				0	0.00			25	25	12,500.00				0	0.00	25.00	12500.00
46		Epson Ink 003 - Yellow					0	0.00				0	0.00			25	25	12,500.00				0	0.00	25.00	12500.00
47		Epson Ink 003 - Magenta					0	0.00				0	0.00			25	25	12,500.00				0	0.00	25.00	12500.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30-Apr-2021)	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q1	April	May	June	Q2	Q2	July	Aug	Sept	Q3	Q3	Oct				Nov	Dec	Q4	Q4
					0	0.00				0	0.00				0	0.00							0	0.00
A. TOTAL																						3,081,410.19		
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																						308,141.02		
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																						-		
D. GRAND TOTAL (A + B+ C)																						3,389,551.21		
E. APPROVED BUDGET BY THE AGENCY HEAD																								
In Figures and Words:																								

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


 OGA E. MACADAN
 Administrative Officer III
 Property/Supply Officer

Date Prepared: August 9, 2021

Certified Funds Available / Certified Appropriate Funds Available:


 JENIE PETIL
 Administrative Officer IV
 Accountant / Budget Officer

Approved by:


 EDWARD RICARDO G. JONES
 District Engineer
 Head of Office/Agency