



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
LA UNION
FIRST ENGINEERING DISTRICT OFFICE
REGIONAL OFFICE I
Lingsat, City of San Fernando

August 6, 2021

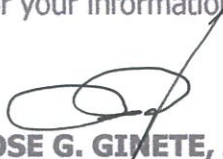
MEMORANDUM

FOR : RONNEL M. TAN, CESO IV
Regional Director
DPWH - Regional Office I
City of San Fernando, La Union

SUBJECT : Submission of APP-CSE FY 2022

We are respectfully submitting the APP-CSE FY 2022 of DPWH-La-Union First District Engineering Office duly accomplished in the prescribed format.

For your information and reference.


JOSE G. GINETE, JR.
District Engineer

R01.13.0 LAICG/LSA

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity Catalogue for the year	Price Catalogue / (as of 30 April 2021)	Total Amount for the year						
			Jan				Feb				Mar				Q1												
			Amount	Units	Value	Weight	Amount	Units	Value	Weight	Amount	Units	Value	Weight	Amount	Units	Value	Weight									
15	1411506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1528.80		0.00	
16	1411506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	906.36		0.00	
17	1411506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	864.00		0.00	
18	1411506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1508.00		0.00	
19	1411609-LL-C01	LOOSELEAF COVER, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	794.96		0.00	
20	1411514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2' x 3') min	pad	0	0	0	0	0.00	5	5	15	555.90	0	0	0	0	0.00	5	5	15	555.90	30.00	37.06		1111.80		
21	1411514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3' x 4') min	pad	10	10	10	30	1,778.40	10	10	30	1,778.40	10	10	10	30	1,778.40	10	10	30	1,778.40	120.00	59.28		7113.60		
22	1411514-NP-S03	NOTE PAD, stick on, 3' x 3'	pad	10	10	10	30	1,622.40	10	10	30	1,622.40	10	10	10	30	1,622.40	10	10	30	1,622.40	120.00	54.08		6489.60		
23	1411514-NB-S01	NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12.04		0.00		
24	1411507-PP-M01	PAPER, MULTICOPI, A4, 80 gsm	reams	50	100	100	250	34,165.00	100	100	250	34,165.00	50	100	100	250	34,165.00	100	100	50	250	34,165.00	1,000.00	136.66		136660.00	
25	1411507-PP-M02	PAPER, MULTICOPI, Legal, 80gsm	reams	20	20	20	60	7,662.60	20	20	60	7,662.60	20	20	20	60	7,662.60	20	20	20	60	7,662.60	240.00	127.71		30650.40	
26	1411507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	100	100	50	250	24,565.00	50	100	100	250	24,565.00	100	100	50	250	24,565.00	50	100	100	250	24,565.00	1,000.00	98.26		98260.00
27	1411507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams	30	30	30	90	10,661.40	30	30	90	10,661.40	30	30	30	90	10,661.40	30	30	30	90	10,661.40	360.00	118.46		42645.60	
28	1411531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	29.12		0.00		
29	1411503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	98.05		0.00		
30	1411818-TH-P02	Thermal Paper, 55GSM (-5%), 1/2 Core, 216mm x 30m	roll	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	55.64		0.00		
31	1411531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	10	30	10	50	3,536.00	30	10	50	3,536.00	10	10	30	50	3,536.00	30	10	10	50	3,536.00	200.00	70.72		14144.00	
32	1411531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	10	5	5	20	2,038.40	5	10	5	2,038.40	5	10	5	20	2,038.40	10	5	5	20	2,038.40	80.00	101.92		8153.60	
33	1411704-TT-P02	TOLLET TISSUE PAPER, 2-ply, 100% recycled	pack	10	20	10	40	3,473.60	10	20	40	3,473.60	10	20	10	40	3,473.60	10	20	10	40	3,473.60	160.00	86.84		13894.40	
34	1411704-JFPT01	TISSUE, interfolded paper towel	pack	5	5	5	15	522.60	5	5	15	522.60	5	5	5	15	522.60	5	5	5	15	522.60	60.00	34.84		2090.40	
35	1411704-TT-P04	TOLLET TISSUE PAPER, Interfolded Paper Towel	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	33.80		0.00		
BATTERIES AND CELLS AND ACCESSORIES																											
36	2611702-BT-A02	BATTERY, dry Cell, size AA	pack	20	20	20	60	2,178.00	20	20	60	2,178.00	20	20	20	60	2,178.00	20	20	20	60	2,178.00	240.00	36.30		8712.00	
37	2611702-BT-A01	BATTERY, dry Cell, size AAA	pack	10	10	10	30	591.90	10	10	30	591.90	10	10	10	30	591.90	10	10	10	30	591.90	120.00	19.73		2367.60	
38	2611702-BT-A03	BATTERY, dry Cell, size D	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	96.20		0.00		
MANUFACTURING COMPONENTS AND SUPPLIES																											
39	31201610-GL-J01	GLUE, all purpose	jar	2	2	2	6	429.00	2	2	6	429.00	2	2	2	6	429.00	2	2	2	6	429.00	24.00	71.50		1716.00	
40	31151804-SW-H01	STAPLE WIRE, heavy duty, binder type, 23/13	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	19.76		0.00	
41	31151804-SW-S01	STAPLE WIRE, standard	box	10	10	10	30	672.30	5	5	15	336.15	10	10	10	30	672.30	5	5	5	15	336.15	90.00	22.41		2016.90	
42	31201502-TA-E01	TAPE, electrical	roll	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	18.67		0.00	
43	31201503-TA-M01	TAPE, masking, 24mm	roll	2	2	2	6	327.60	2	2	6	327.60	2	2	2	6	327.60	2	2	2	6	327.60	24.00	54.60		1310.40	
44	31201503-TA-M02	TAPE, MASKING, 48mm	roll	1	1	1	3	319.80	1	1	3	319.80	1	1	1	3	319.80	1	1	1	3	319.80	12.00	106.60		1279.20	
45	31201517-TA-P01	TAPE, packaging, 48mm	roll	1	1	1	3	67.08	1	1	3	67.08	1	1	1	3	67.08	1	1	1	3	67.08	12.00	22.36		268.32	
46	31201512-TA-T01	TAPE, transparent, 24mm	roll	10	10	10	30	302.70	10	10	30	302.70	10	10	10	30	302.70	10	10	10	30	302.70	120.00	10.09		1210.80	
47	31201512-TA-T02	TAPE, transparent, 48mm	roll	1	1	1	3	59.91	1	1	3	59.91	1	1	1	3	59.91	1	1	1	3	59.91	12.00	19.97		239.64	
48	31151507-TW-P01	TWINE, plastic	roll	1	1	1	3	174.72	1	1	3	174.72	1	1	1	3	174.72	1	1	1	3	174.72	12.00	58.24		698.88	
HEATING AND VENTILATION AND AIR CIRCULATION																											
49	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1109.68		0.00	
50	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1369.68		0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount	Oct	Nov	Dec	Q4 Amount					
51	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00
52	40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00
MEDICAL THERMOMETERS AND ACCESSORIES																								
53	41112224-TG-T02	THERMOGUN	piece	0	0	0	0.00	1	0	0	1	2,532.40	0	0	0	0	0.00	0	0	0	0	0.00	1.00	2532.40
LIGHTING AND FIXTURES AND ACCESSORIES																								
54	39101628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
55	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	piece	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT																								
56	41111604-RU-P02	RULER, plastic, 450mm	piece	0	0	0	0.00	2	2	1	5	88.40	0	0	0	0	0.00	2	2	1	5	88.40	10.00	176.80
CLEANING EQUIPMENT AND SUPPLIES																								
57	47131812-AF-A01	AIR FRESHENER, aerosol type	can	10	5	5	1,804.40	5	5	5	15	1,353.30	10	5	5	20	1,804.40	5	5	5	15	1,353.30	70.00	6315.40
58	47131604-BR-S01	BROOM, soft, lambo	piece	2	2	2	817.44	0	0	0	0	0.00	2	2	2	6	817.44	0	0	0	0	0.00	12.00	1634.88
59	47131604-BR-T01	BROOM, stick, tng-tng	piece	2	2	2	109.20	0	0	0	0	0.00	2	2	2	6	109.20	0	0	0	0	0.00	12.00	218.40
60	47131829-TB-C01	CLEANER, toilet and urinal	bottle	4	4	4	499.20	4	4	4	12	499.20	4	4	4	12	499.20	4	4	4	12	499.20	48.00	1996.80
61	47131805-CL-P01	CLEANSER, scouring powder	can	2	2	2	143.52	2	2	2	6	143.52	2	2	2	6	143.52	2	2	2	6	143.52	24.00	574.08
62	47131811-DE-B02	DETERGENT BAR, 140g	piece	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
63	47131811-DE-P03	DETERGENT POWDER, all-purpose, 1kg	pack	2	2	2	324.48	2	2	2	6	324.48	2	2	2	6	324.48	2	2	2	6	324.48	24.00	1297.92
64	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type	can	40	20	40	12,896.00	40	20	40	100	12,896.00	40	20	40	100	12,896.00	40	20	40	100	12,896.00	400.00	1281.96
65	47131601-DU-P01	DUST PAN, non-rigid plastic	piece	2	2	2	148.98	0	0	0	0	0.00	2	2	2	6	148.98	0	0	0	0	0.00	12.00	24.83
66	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
67	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	20	10	20	5,148.00	20	10	20	50	5,148.00	20	20	10	50	5,148.00	20	20	10	50	5,148.00	200.00	102.96
68	47131802-FW-P02	FLOOR WAX, paste type, red	can	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
69	47131830-FC-A01	FURNITURE CLEANER, aerosol type	can	3	3	3	1,081.08	3	3	3	9	1,081.08	3	3	3	9	1,081.08	3	3	3	9	1,081.08	36.00	120.12
70	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
71	47131613-MP-H02	MOPHANDLE, heavy duty, screw type	piece	2	2	2	748.80	2	2	2	6	748.80	2	2	2	6	748.80	2	2	2	6	748.80	24.00	2995.20
72	47131619-MP-R01	MOPHEAD, made of rayon	piece	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
73	47131501-RG-C01	RAGS, all cotton	bundle	5	5	5	807.30	5	5	5	15	807.30	5	5	5	15	807.30	5	5	5	15	807.30	60.00	3229.20
74	47131602-SC-N01	SCOURING PAD	pack	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
75	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	2	2	2	808.08	2	2	2	6	808.08	2	2	2	6	808.08	2	2	2	6	808.08	24.00	3232.32
76	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																								
77	43211507-DSK001	DESKTOP FOR BASIC USERS	unit	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
78	43211507-DSK002	DESKTOP FOR MID-RANGE USERS	unit	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
79	43211503-LAP001	LAPTOP FOR MID-RANGE USERS	unit	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00
80	43201827-HD-X02	EXTERNAL HARD DRIVE, 1 TB	piece	1	1	1	7,796.52	1	1	1	3	7,796.52	1	1	1	3	7,796.52	1	1	1	3	7,796.52	12.00	31186.08
81	43202010-FD-U01	FLASH DRIVE, 16 GB	piece	6	6	6	3,013.92	6	6	6	18	3,013.92	6	6	6	18	3,013.92	6	6	6	18	3,013.92	72.00	167.44
82	43211708-MO-C01	MOUSE, OPTICAL, USB connection type	unit	3	3	3	1,001.70	3	3	3	9	1,001.70	3	3	3	9	1,001.70	3	3	3	9	1,001.70	36.00	111.30
83	43211708-MO-C02	MOUSE, WIRELESS, USB	unit	3	3	4	1,540.00	4	3	3	10	1,540.00	3	3	4	10	1,540.00	4	3	3	10	1,540.00	40.00	6160.00
43212102-PR-D02	PRINTER, impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue /as of 30-April 2021	Total Amount for the year	
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4								
			AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT							
85	43212102-PR-D01	PRINTER, impact, dot matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	9191.52		0.00
86	43212105-PR-L01	PRINTER, laser, monochrome	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	724.88		0.00
	43212105-PR-L02	PRINTER, laser, colored	unit	0	0	0	0	0.00	0	1	0	1	7,899.00	0	0	0	0	0.00	0	0	1	1	7,899.00	2.00	7899.00	15798.00

OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES

88	44121710-CH-W01	CHALK, white enamel	box	1	0	1	2	59.28	1	0	1	2	59.28	1	0	1	2	59.28	1	0	1	2	59.28	8.00	29.64		237.12
89	44122105-BF-C01	CLIP, backfold, 19mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.76		0.00
90	44122105-BF-C02	CLIP, backfold, 25mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	15.22		0.00
91	44122105-BF-C03	CLIP, backfold, 32mm	box	3	3	3	9	201.24	3	3	3	9	201.24	3	3	3	9	201.24	3	3	3	9	201.24	36.00	22.36		804.96
92	44122105-BF-C04	CLIP, backfold, 50mm	box	3	3	3	9	491.40	3	3	3	9	491.40	3	3	3	9	491.40	3	3	3	9	491.40	36.00	54.60		1965.60
93	44121801-CT-R02	CORRECTION TAPE, 8m	piece	20	20	20	60	700.80	10	10	10	30	350.40	20	20	20	60	700.80	10	10	10	30	350.40	180.00	11.68		2102.40
94	44111515-DF-B01	DATA FILE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.20		0.00
95	44122011-DF-F01	DATA FILE FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	68.64		0.00
96	44121506-EN-D01	ENVELOPE, documentary, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	673.09		0.00
97	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	1	1	1	3	2,781.48	0	0	0	0	0.00	1	1	1	3	2,781.48	0	0	0	0	0.00	6.00	927.16		5562.96
98	44121506-EN-X01	ENVELOPE, expanding, kraft, legal	box	1	1	1	3	2,215.20	1	1	1	3	2,215.20	1	1	1	3	2,215.20	1	1	1	3	2,215.20	12.00	738.40		8860.80
99	44121506-EN-X02	ENVELOPE, expanding, plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	30.49		0.00
100	44121506-EN-H02	ENVELOPE, mailing	box	1	1	1	3	1,134.60	1	1	1	3	1,134.60	1	1	1	3	1,134.60	1	1	1	3	1,134.60	12.00	378.20		4538.40
101	44121504-EN-W02	ENVELOPE, mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	433.68		0.00
102	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	1	1	1	2	20.60	1	0	1	2	20.60	1	0	1	2	20.60	1	1	0	2	20.60	8.00	10.30		82.40
103	44122118-FA-P01	FASTENER, metal, non-sharp edges	box	10	20	20	50	4,170.50	10	20	20	50	4,170.50	10	20	20	50	4,170.50	10	20	20	50	4,170.50	200.00	83.41		16682.00
104	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	86.04		0.00
105	44122018-FT-D01	FILE TAB DIVIDER, birocl board, for A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	11.13		0.00
106	44122018-FT-D02	FILE TAB DIVIDER, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	14.23		0.00
107	44122011-FO-P01	FOLDER, fancy, with side, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	270.40		0.00
108	44122011-FO-P02	FOLDER, fancy, with side, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	311.88		0.00
109	44122011-FO-L01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	171.43		0.00
110	44122011-FO-L02	FOLDER, L-type, legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	243.24		0.00
111	44122027-FO-P01	FOLDER, presboard	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	952.64		0.00
112	44122011-FO-T03	FOLDER, with tab, A4	pack	4	3	3	10	2,790.00	4	3	3	10	2,790.00	4	3	3	10	2,790.00	4	3	3	10	2,790.00	40.00	279.00		11160.00
113	44122011-FO-T04	FOLDER, with tab, legal	pack	5	5	5	15	4,820.40	5	5	5	15	4,820.40	5	5	5	15	4,820.40	5	5	5	15	4,820.40	60.00	321.36		19881.60
114	44122008-TT-T01	INDEX TAB, self-adhesive, transparent	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	56.68		0.00
115	44111515-MF-B02	MAGAZINE FILE BOX, large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41.60		0.00
116	44121716-MA-F01	MARKER, fluorescent	set	5	5	5	15	549.90	5	5	5	15	549.90	5	5	5	15	549.90	5	5	5	15	549.90	60.00	36.66		2199.60
117	44121708-MM-B01	MARKER, whiteboard, black	piece	20	20	20	60	802.80	20	20	20	60	802.80	20	20	20	60	802.80	20	20	20	60	802.80	240.00	13.38		3211.20
118	44121708-MM-B02	MARKER, whiteboard, blue	piece	4	4	4	12	160.56	4	4	4	12	160.56	4	4	4	12	160.56	4	4	4	12	160.56	48.00	13.38		647.24
119	44121708-MM-B03	MARKER, whiteboard, red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13.38		0.00
120	44121708-MP-B01	MARKER, permanent, black, bullet type	piece	5	5	5	15	134.70	5	5	5	15	134.70	5	5	5	15	134.70	5	5	5	15	134.70	60.00	8.98		538.80
121	44121708-MP-B02	MARKER, permanent, blue, bullet type	piece	2	2	2	6	53.88	2	2	2	6	53.88	2	2	2	6	53.88	2	2	2	6	53.88	24.00	8.98		215.52
122	44121708-MP-B03	MARKER, permanent, red, bullet type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.98		0.00

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year									
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount	
123	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	4	4	4	12	93.12	4	4	4	12	93.12	4	4	4	12	93.12	4	4	4	12	93.12	48.00	7.76	372.48
124	44122104-PC-D02	PAPER CLIP, vinyl/plastic coated, 50mm	box	5	5	5	15	206.70	4	4	4	12	165.36	5	5	5	15	206.70	5	5	5	15	206.70	57.00	13.78	786.46
125	44121706-PE-L01	PENCIL, lead, with eraser	box	5	5	5	15	311.85	5	5	5	15	311.85	5	5	5	15	311.85	5	5	5	15	311.85	60.00	20.79	1247.40
126	44122037-RB-P10	RING BINDER, plastic, 32mm	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	239.79	0.00
127	44122101-RU-B01	RUBBER BAND, No. 18	box	1	0	0	1	100.05	1	1	0	2	200.10	1	0	0	1	100.05	1	1	0	2	200.10	6.00	100.05	600.30
128	44121905-SP-F01	STAMP PAD, felt	piece	2	2	2	6	209.70	2	2	2	6	209.70	2	2	2	6	209.70	2	2	2	6	209.70	24.00	34.95	838.80
129	44121612-BL-H01	BLADE, for general purpose cutter / utility knife	piece	2	2	2	6	88.92	1	1	1	3	44.46	2	2	2	6	88.92	1	1	1	3	44.46	18.00	14.82	266.76
130	44121612-CL-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	2	2	2	6	200.58	2	2	2	6	200.58	2	2	2	6	200.58	2	2	2	6	200.58	24.00	33.43	802.32
131	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.96	0.00
132	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	1	1	1	3	608.01	0	0	0	0	0.00	1	1	1	3	608.01	0	0	0	0	0.00	6.00	202.67	1216.02
133	44101602-PU-F01	PUNCHER, paper, heavy duty	piece	1	1	1	3	452.40	1	1	1	3	452.40	1	1	1	3	452.40	1	1	1	3	452.40	12.00	150.80	1809.60
134	44121618-SS-S01	SCISSORS, symmetrical	pair	2	2	2	6	243.36	2	2	2	6	243.36	2	2	2	6	243.36	2	2	2	6	243.36	24.00	40.56	973.44
135	44121615-ST-S01	STAPLER, standard type	piece	1	1	1	3	421.20	1	1	1	3	421.20	1	1	1	3	421.20	1	1	1	3	421.20	12.00	140.40	1684.80
136	44121615-ST-B01	STAPLER, heavy duty, binder type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	914.22	0.00
137	44121613-SR-F01	STAPLE REMOVER, pier type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24.90	0.00
138	44121605-TD-T01	TAPE DISPENSER, table top	piece	1	1	0	2	128.40	0	0	0	0	0.00	1	1	0	2	128.40	0	0	0	0	0.00	4.00	64.20	256.80
139	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9534.72	0.00
140	44101807-CA-C01	CALCULATOR, compact	unit	2	2	2	6	2,081.10	2	2	2	6	2,081.10	2	2	2	6	2,081.10	2	2	2	6	2,081.10	24.00	346.85	8324.40
141	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5642.00	0.00
142	44101601-PT-M01	PAPER TRIMMER / CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	1	0	1	9,297.60	0	1	0	1	9,297.60	0	0	0	0	0.00	2.00	9297.60	18595.20
143	44101603-PS-M01	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5699.20	0.00

PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES

144	44103109-BR-D05	DRUM CART, BROTHER DR-345S, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6947.20	0.00
145	44103105-BR-B04	INK CART, BROTHER LC87B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	910.00	0.00
146	44103105-BR-B05	INK CART, BROTHER LC87HBK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1601.60	0.00
147	44103109-BR-D06	Drum Cart, Brother DR-451CL,high yield 30000 pages	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6760.00	0.00
148	44103103-BR-B16	Toner Cart, Brother TN-456 BLACK, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5080.40	0.00
149	44103103-BR-C03	Toner Cart, Brother TN-456 CYAN, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00
150	44103103-BR-M03	Toner Cart, Brother TN-456 MAGENTA, high yield	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00
151	44103103-BR-Y03	Toner Cart, Brother TN-456 YELLOW, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00
152	44103103-SA-B03	TONER CART, SAMSUNG ML-D2850B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5116.80	0.00
153	44103105-CA-C04	INK CART, CANON CL-741,Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	989.04	0.00
154	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00
155	44103105-CA-B04	INK CART, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	754.00	0.00
156	44103105-CA-B02	INK CART, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	780.00	0.00
157	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	10	10	10	30	7,488.00	10	10	10	30	7,488.00	10	10	10	30	7,488.00	10	10	10	30	7,488.00	120.00	249.60	29952.00
158	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	5	5	5	15	3,744.00	5	5	5	15	3,744.00	5	5	5	15	3,744.00	5	5	5	15	3,744.00	60.00	249.60	14976.00
159	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	5	5	5	15	3,744.00	5	5	5	15	3,744.00	5	5	5	15	3,744.00	5	5	5	15	3,744.00	60.00	249.60	14976.00
160	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	5	5	5	15	3,744.00	5	5	5	15	3,744.00	5	5	5	15	3,744.00	5	5	5	15	3,744.00	60.00	249.60	14976.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity		Price Catalogue (as of 30 April 2022)	Total Amount for the year							
															for the year										
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3			Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount	
161	44103105-HP-B40 Ink Cartridge, HP CZP944A (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	773.76	0.00
162	44103105-HP-T40 Ink Cartridge, HP CZP064A (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	950.56	0.00
163	44103105-HP-B09 INK CART, HP C9351AA, (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	795.60	0.00
164	44103105-HP-T10 INK CART, HP C9352AA, (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	920.40	0.00
165	44103105-HP-P48 Ink Cartridge, HP C9397A (HP72), 69ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1996.80	0.00
166	44103105-HP-C48 Ink Cartridge, HP C9398A (HP72), 69ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1996.80	0.00
167	44103105-HP-M48 Ink Cartridge, HP C9399A (HP72), 69ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1996.80	0.00
168	44103105-HP-Y48 Ink Cartridge, HP C9400A (HP72), 69ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1996.80	0.00
169	44103105-HP-G48 Ink Cartridge, HP C9401A (HP72), 69ml Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	3016.00	0.00
170	44103105-HP-B48 Ink Cartridge, HP C9403A (HP72), 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	769.60	0.00
171	44103105-HP-B17 INK CART, HP CC640WA, (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	915.20	0.00
172	44103105-HP-T17 INK CART, HP CC643WA, (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	366.08	0.00
173	44103105-HP-B35 INK CART, HP CD887AA, (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	366.08	0.00
174	44103105-HP-T35 INK CART, HP CD888AA, (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	641.68	0.00
175	44103105-HP-C40 INK CART, HP CD972AA, (HP 920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	641.68	0.00
176	44103105-HP-M40 INK CART, HP CD973AA, (HP 920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	641.68	0.00
177	44103105-HP-Y40 INK CART, HP CD974AA, (HP 920XL), Yellow,	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	641.68	0.00
178	44103105-HP-B40 INK CART, HP CD975AA, (HP 920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1346.80	0.00
179	44103105-HP-B20 INK CART, HP CH551WA, (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	756.08	0.00
180	44103105-HP-T20 INK CART, HP CH562WA, (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	931.84	0.00
181	44103105-HP-B49 Ink Cartridge, HP CH565A (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1944.80	0.00
182	44103105-HP-C49 Ink Cartridge, HP CH566A (HP62), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1539.20	0.00
183	44103105-HP-M49 Ink Cartridge, HP CH567A (HP62), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1539.20	0.00
184	44103105-HP-Y49 Ink Cartridge, HP CH568A (HP62), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1539.20	0.00
185	44103105-HP-B43 INK CART, HP CM045AA, (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1786.72	0.00
186	44103105-HP-C43 INK CART, HP CM046AA, (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1326.00	0.00
187	44103105-HP-M43 INK CART, HP CM047AA, (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1326.00	0.00
188	44103105-HP-Y43 INK CART, HP CM048AA, (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1326.00	0.00
189	44103105-HP-B36 INK CART, HP CM632AA, (HP701), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	366.08	0.00
190	44103105-HP-T36 INK CART, HP CM633AA, (HP701), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	366.08	0.00
191	44103105-HP-B33 INK CART, HP CZ107AA, (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	366.08	0.00
192	44103105-HP-T33 INK CART, HP CZ108AA, (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	366.08	0.00
193	44103105-HP-B42 INK CART, HP CZ121A (HP655A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	312.00	0.00
194	44103105-HP-C33 INK CART, HP CZ122A (HP655A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	256.88	0.00
195	44103105-HP-M33 INK CART, HP CZ123A (HP655A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	256.88	0.00
196	44103105-HP-Y33 INK CART, HP CZ124A (HP655A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	256.88	0.00
197	44103105-HP-T43 Ink Cartridge, HP F0Z64A (HP660) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	405.60	0.00
198	44103105-HP-B43 Ink Cartridge, HP F0Z72AA (HP660) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	405.60	0.00
199	44103105-HP-C50 Ink Cartridge, HP L0S51AA (HP955) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0.00	995.75	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year						
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4		
			Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount				Amount	Amount	Amount	Amount	Amount	
200	44103105-HP-M50 Ink Cartridge, HP L0S54AA (HP955) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	995.75	0.00
201	44103105-HP-V50 Ink Cartridge, HP L0S57AA (HP955) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	995.75	0.00	
202	44103105-HP-B50 Ink Cartridge, HP L0S60AA (HP955) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	4966.60	0.00	
203	44103105-HP-C48 Ink Cartridge, HP L0S63AA (HP955XL) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	1212.64	0.00	
204	44103105-HP-M48 Ink Cartridge, HP L0S66AA (HP955XL) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	1212.64	0.00	
205	44103105-HP-V48 Ink Cartridge, HP L0S69AA (HP955XL) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	1212.64	0.00	
206	44103105-HP-B48 Ink Cartridge, HP L0S72AA (HP955XL) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	1644.24	0.00	
207	44103105-HP-C51 Ink Cartridge, HP T6L89AA (HP905) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	453.62	0.00	
208	44103105-HP-M51 Ink Cartridge, HP T6L93AA (HP905) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	453.62	0.00	
209	44103105-HP-V51 Ink Cartridge, HP T6L97AA (HP905) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	453.62	0.00	
210	44103105-HP-B51 Ink Cartridge, HP T6M01AA (HP905) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	741.28	0.00	
211	44103112-EP-R05 RIBBON CART, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	77.43	0.00	
212	44103112-EP-R07 RIBBON CART, EPSON C13S015531 (S015086), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	736.32	0.00	
213	44103112-EP-R13 RIBBON CART, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	77.94	0.00	
214	44103103-HP-B03 TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	2665.28	0.00	
215	44103103-HP-B04 TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	1892.80	0.00	
216	44103103-HP-B05 TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	2665.28	0.00	
217	44103103-HP-B09 TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	3567.20	0.00	
218	44103103-HP-B11 TONER CART, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	5002.40	0.00	
219	44103103-HP-B12 TONER CART, HP CP435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	3380.00	0.00	
220	44103103-HP-B14 TONER CART, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	3337.36	0.00	
221	44103103-HP-B18 TONER CART, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	7332.00	0.00	
222	44103103-HP-B21 TONER CART, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	3952.00	0.00	
223	44103103-HP-B22 TONER CART, HP CE285A (HPB5A), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	3432.00	0.00	
224	44103103-HP-B23 TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	2614.56	0.00	
225	44103103-HP-C23 TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	2542.80	0.00	
226	44103103-HP-V23 TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	2542.80	0.00	
227	44103103-HP-M23 TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	2542.80	0.00	
228	44103103-HP-B24 TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	2916.16	0.00	
229	44103103-HP-C24 TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	3072.16	0.00	
230	44103103-HP-V24 TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	3072.16	0.00	
231	44103103-HP-M24 TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	3072.16	0.00	
232	44103103-HP-B25 TONER CART, HP CE330A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	6476.00	0.00	
233	44103103-HP-B26 TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	6900.40	0.00	
234	44103103-HP-C26 TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	10193.04	0.00	
235	44103103-HP-V26 TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	10193.04	0.00	
236	44103103-HP-M26 TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	10193.04	0.00	
237	44103103-HP-B27 TONER CART, HP CE410A (HP905), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	4201.60	0.00	
238	44103103-HP-C27 TONER CART, HP CE411A (HP905), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	6011.20	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity Catalogue (as of 30 April 2022)	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct			Nov	Dec	Q4	Q4 Amount
239	44103103-HP-V27	TONER CART, HP CF412A (HP205), Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00	
240	44103103-HP-M27	TONER CART, HP CF413A (HP205), Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00	
241	44103103-HP-B28	TONER CART, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	4466.80	0.00	
242	44103103-HP-B28	TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00	
243	44103103-HP-B52	TONER Cartridge, HP CF217A (HP17A) Black Laser Jet	cart	1	0	0	1	3,044.08	0	0	1	3,044.08	1	0	0	1	3,044.08	0	1	0	1	3,044.08	4.00	3044.08	12176.32
244	44103103-HP-B53	TONER Cartridge, HP CF226A (HP22A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	5787.60	0.00	
245	44103103-HP-B55	TONER Cartridge, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	5200.00	0.00	
246	44103103-HP-B51	TONER CART, HP CF280XC, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	9004.32	0.00	
247	44103103-HP-B56	TONER Cartridge, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	8606.00	0.00	
248	44103103-HP-B57	TONER Cartridge, HP CF283A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	3241.70	0.00	
249	44103103-HP-B51	TONER Cartridge, HP CF283XC (HP83X) Black LJ	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	4056.00	0.00	
250	44103103-HP-B58	TONER Cartridge, HP CF287A (HP87) Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	10051.00	0.00	
251	44103103-HP-B52	TONER Cartridge, HP CF325XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	13156.00	0.00	
252	44103103-HP-B60	TONER Cartridge, HP CF350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	2901.60	0.00	
253	44103103-HP-C60	TONER Cartridge, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00	
254	44103103-HP-V60	TONER Cartridge, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00	
255	44103103-HP-M60	TONER Cartridge, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00	
256	44103103-HP-B61	TONER Cartridge, HP CF360A (HP508A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	7056.40	0.00	
257	44103103-HP-C61	TONER Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	8946.24	0.00	
258	44103103-HP-V61	TONER Cartridge, HP CF362A (HP508A) Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	8946.24	0.00	
259	44103103-HP-M61	TONER Cartridge, HP CF363A (HP508A) Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	8946.24	0.00	
260	44103103-HP-B62	TONER Cartridge, HP CF400A (HP201A) Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	3429.78	0.00	
261	44103103-HP-C62	TONER Cartridge, HP CF401A (HP201A) Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00	
262	44103103-HP-V62	TONER Cartridge, HP CF402A (HP201A) Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00	
263	44103103-HP-M62	TONER Cartridge, HP CF403A (HP201A) Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00	
264	44103103-HP-B63	TONER Cartridge, HP CF410A (HP410A) Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	4440.80	0.00	
265	44103103-HP-B54	TONER Cartridge, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	7441.20	0.00	
266	44103103-HP-C63	TONER Cartridge, HP CF411A (HP410A) cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00	
267	44103103-HP-C54	TONER Cartridge, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00	
268	44103103-HP-V63	TONER Cartridge, HP CF412A (HP410A) yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00	
269	44103103-HP-Y54	TONER Cartridge, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00	
270	44103103-HP-M63	TONER Cartridge, HP CF413A (HP410A) magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00	
271	44103103-HP-M54	TONER Cartridge, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00	
272	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	3900.00	0.00	
273	44103103-HP-B48	TONER CART, HP Q2553A, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	4399.20	0.00	
274	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	3406.00	0.00	
275	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	2350.40	0.00	
276	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	2454.40	0.00	
277	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00	

Item & Specifications												Monthly Quantity Requirement																Total Quantity for the year		Price Catalogue (as of 30 April 2021)		Total Amount for the year	
			Unit of Measure	Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount										
278	44103103-SA-B14	TONER CART, Samsung MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2875.58			0.00					
279	44103103-SA-B21	TONER CART, Samsung MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7259.20			0.00					
280	44103103-SA-B18	TONER CART, Samsung MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3458.00			0.00					
281	44103103-SA-B20	TONER CART, Samsung MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6442.80			0.00					
282	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7321.14			0.00					
283	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3962.24			0.00					
284	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4066.40			0.00					
285	44103103-BB-B15	TONER CART, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6370.00			0.00					
286	44103103-CA-B00	TONER CART, CANON CRG 324 II	cart	1	0	0	1	13,399.36	1	0	0	1	13,399.36	1	0	0	1	13,399.36	1	0	0	1	13,399.36	4.00	13399.36			53597.44					
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																																	
287	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23623.60			0.00					
288	45111609-MM-F01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	17472.00			0.00					
FLAG OR ACCESSORIES																																	
289	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	1	0	0	1	284.84	1	0	0	1	284.84	1	0	0	1	284.84	1	0	0	1	284.84	4.00	284.84			1139.36					
PRINTED PUBLICATIONS																																	
290	55101524-RA-H01	HANDBOOK (RA 9189), 8th edition	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.21			0.00					
FIRE FIGHTING EQUIPMENT																																	
291	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1144.00			0.00					
292	46191601-FE-H01	FIRE EXTINGUISHER, pure HCC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5613.25			0.00					
CONSUMER ELECTRONICS																																	
293	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6415.64			0.00					
FURNITURE AND FURNISHINGS																																	
294	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	303.68			0.00					
295	56101504-CM-V01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	301.60			0.00					
296	56101519-TM-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1235.52			0.00					
297	56101519-TM-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1088.88			0.00					
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																																	
298	60121413-CB-P01	CLEARBOOK, 20 Transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.04			0.00					
299	60121413-CB-P02	CLEARBOOK, 20 Transparent pockets, Legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38.41			0.00					
300	60121534-ER-F01	ERASER, plastic/rubber	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4.37			0.00					
301	60121524-SP-G01	SIGN PEN, black	piece	48	48	48	144	2,917.44	48	48	48	144	2,917.44	48	48	48	144	2,917.44	48	48	48	144	2,917.44	576.00	20.26			11669.76					
302	60121524-SP-G02	SIGN PEN, blue	piece	24	24	12	60	1,215.60	24	24	12	60	1,215.60	24	24	12	60	1,215.60	24	24	12	60	1,215.60	240.00	20.26			4862.40					
303	60121524-SP-G03	SIGN PEN, red	piece	4	4	4	12	243.12	0	0	0	0	0.00	4	4	4	12	243.12	0	0	0	0	0.00	24.00	20.26			486.24					
304	60121124-WR-F01	WRAPPING PAPER, kraft	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.84			0.00					
SOFTWARE																																	
1	43231513-SFT-F01	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00			0.00					
2	43231602-SFT-F02	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00			0.00					
3	43232004-SFT-F03	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00			0.00					

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue / as of 30 April 2022	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct				Nov	Dec	Q4	Q4 Amount
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00		
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00		
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00		
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00		
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00		
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00		
10	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00		
11	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00		
12	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00		
13	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00		
14	43233305-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00		
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00		
16	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00		

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type		0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00			0.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type		0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00			0.00
3	44111905-WB-W01	White Board		0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00			0.00
4	44111911-WB-D01	White Board, Digital		0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00			0.00
5	52161505-TV-S01	SMART Television		0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00			0.00
6	52161520-MC-M01	Microphone		0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00			0.00
7	52161512-SP-H01	Speakers		0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00			0.00
8	32101514-AM-P01	Amplifier		0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00			0.00
9	52161517-EQ-E01	Equalizer		0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00			0.00
10	46171615-HD-C01	HD Camera		0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00			0.00
11	45121504-DS-C01	DSLR Camera		0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00			0.00
12	45121516-VH-C01	HD Video Camera		0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00			0.00
13	45121506-VC-C01	Video Conference Equipment		0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00			0.00
14	39112102-LB-B01	LED bulb		0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00			0.00
15	43212104-PI-M01	PRINTER, Inkjet, Monochrome		0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00			0.00
16	43212104-PI-C01	PRINTER, Inkjet, Color		0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00			0.00
17	43212105-PP-001	Portable Printer		0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00			0.00
18	43211509-AI-001	Android Tablet		0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00			0.00
19	43222610-HS-001	Hub/Switches		0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00			0.00
20	43222609-NR-001	Network Routers		0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00			0.00
21	43222640-WA-P01	Wireless Access Point		0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00			0.00
22	43211711-SF-001	Scanner, Flatbed		0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00			0.00
23	45111601-WP-P01	Wireless Pointing Device / Laser Pointer		0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00			0.00
24	81112306-MF-P01	Multi Function PRINTER		0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00			0.00
25	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)		0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00			0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year		Price Catalogue (as of 30 April 2022)		Total Amount for the year												
			Jan				Feb				Mar				Q1				Q2					Q3				Q4				Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4														
26	43191501-MP-001	Mobile Phone		0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00								
27	43211711-SC-D01	Scanner, Colored, Double sided, feeder type		0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00		0.00						
28	53121601-GB-001	CO BAG, for disaster relief, rescue operations		0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00		0.00						
29	60104701-SP-001	Solar Panel		0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00		0.00						
30	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)		0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00		0.00						
31	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel		0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00		0.00						
32	46181502-BF-V01	Bullet proof vest		0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00		0.00						
33	25172502-WV-001	Wheels, _____ (type of vehicle)		0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00		0.00						
34	40161513-FF-001	Fuel Filters		0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00		0.00						
35	48101710-DW-F01	Drinking Water/ Fountain		0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00		0.00						
36	26111729-AB-001	Auto Battery		0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	0.00		0.00						
37		White Board, 18'-x24"	piece	1	0	0	1	0.00	0	1	0	1	0	1	0.00	1	0	0	0	1	0	1	0	1	0.00	4.00	0.00		0.00						
38		Bond Paper, A3	reams	20	10	20	50	24,350.00	20	10	20	50	24,350.00	20	10	20	50	24,350.00	20	10	20	50	24,350.00	200.00	487.00	97400.00									
39		Tape, Double Sided 1"	roll	1	3	1	5	172.50	1	3	1	5	172.50	1	3	1	5	172.50	1	3	1	5	172.50	20.00	34.50	690.00									
40		Signpen, G-trec Black 0.4mm	piece	36	36	36	108	8,370.00	24	24	24	72	5,580.00	36	36	36	108	8,370.00	24	24	24	72	5,580.00	360.00	77.50	27900.00									
41		Signpen, G-trec Blue 0.4mm	piece	12	12	12	36	2,790.00	12	12	12	36	2,790.00	12	12	12	36	2,790.00	12	12	12	36	2,790.00	144.00	77.50	11160.00									
42		Fastener, Plastic	box	5	5	5	15	570.00	5	5	5	15	570.00	5	5	5	15	570.00	5	5	5	15	570.00	60.00	38.00	2280.00									
43		Engineer's Field Book	book	20	20	20	60	4,200.00	20	20	20	60	4,200.00	20	20	20	60	4,200.00	20	20	20	60	4,200.00	240.00	70.00	16800.00									
44		Alcohol 70%, 250mL	bottle	10	10	10	30	1,890.00	10	10	10	30	1,890.00	10	10	10	30	1,890.00	10	10	10	30	1,890.00	120.00	63.00	7560.00									
45		Balpen, BP's Fine, Black	piece	24	24	24	72	2,052.00	24	24	24	72	2,052.00	24	24	24	72	2,052.00	24	24	24	72	2,052.00	288.00	28.50	8208.00									
46		Balpen, BP's Fine, Blue	piece	12	6	6	24	684.00	6	6	12	24	684.00	12	6	6	24	684.00	6	6	12	24	684.00	96.00	28.50	2736.00									
47		Sticker Paper, Legal	pack	10	10	5	25	1,100.00	10	5	10	25	1,100.00	10	10	5	25	1,100.00	10	5	10	25	1,100.00	100.00	44.00	4400.00									
48		Folder Morocco, Short, Blue	pack	0	0	0	0	0.00	1	1	0	2	500.00	1	1	0	2	500.00	0	0	0	0	0	0.00	4.00	250.00		1000.00							
49		Paste	piece	0	0	0	0	0.00	0	0	0	0	0.00	1	1	1	3	112.50	0	0	0	0	0	0.00	3.00	37.50		112.50							
50		Pencil #2	piece	24	24	24	72	720.00	12	12	12	36	360.00	24	24	24	72	720.00	12	12	12	36	360.00	216.00	10.00	2160.00		2160.00							
51		Finger tip moistener (Wet Sponge)	piece	2	2	2	6	420.00	2	2	2	6	420.00	2	2	2	6	420.00	2	2	2	6	420.00	24.00	70.00	1680.00		1680.00							
52		Alcohol Spray, 330mL	bottle	20	10	20	50	5,000.00	10	20	20	50	5,000.00	20	10	20	50	5,000.00	10	20	20	50	5,000.00	200.00	100.00	20000.00		20000.00							
53		Detergent Powder, 500 grams	pouch	5	5	5	15	1,125.00	5	5	5	15	1,125.00	5	5	5	15	1,125.00	5	5	5	15	1,125.00	60.00	75.00	4500.00		4500.00							
54		Trash Bag, Medium Size, Black	pack	10	5	5	20	1,750.00	10	5	5	20	1,750.00	10	5	5	20	1,750.00	10	5	5	20	1,750.00	80.00	87.50	7000.00		7000.00							
55		Mop w/ squeezer	piece	1	1	1	3	1,650.00	1	1	0	2	1,100.00	1	1	1	3	1,650.00	1	0	1	2	1,100.00	10.00	550.00	5500.00		5500.00							
56		Floor Mat (Cloth)	piece	5	5	5	15	637.50	5	5	5	15	637.50	5	5	5	15	637.50	5	5	5	15	637.50	60.00	42.50	2550.00		2550.00							
57		Daler	piece	1	1	1	3	144.00	1	1	1	3	144.00	1	1	1	3	144.00	1	1	1	3	144.00	12.00	48.00	576.00		576.00							
58		Data File Box w/ DPMH Logo	piece	40	30	30	100	18,000.00	100	50	50	200	36,000.00	40	30	30	100	18,000.00	100	50	50	200	36,000.00	600.00	180.00	108000.00		108000.00							
59		Calculator, Compact, 14 digits	unit	1	0	0	1	499.00	0	1	0	1	499.00	1	0	1	2	998.00	0	1	0	1	499.00	5.00	499.00	2495.00		2495.00							

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity Catalogue (as of 30 April 2022)		Total Amount for the year								
															for the year										
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3		Oct		Nov	Dec	Q4	Q4				
							Q1 Amount						Q2 Amount				Q3 Amount				Q4 Amount				
60	Calculator, Scientific	unit	1	1	1	3	3,900.00	0	1	1	2	2,600.00	1	1	1	3	3,900.00	0	1	1	2	2,600.00	10.00	1300.00	
61	Ring Binder, Customized w/ DPMH Logo	piece	100	200	100	400	102,000.00	100	200	100	400	102,000.00	100	200	100	400	102,000.00	100	200	100	400	102,000.00	1,600.00	255.00	408000.00
62	Push Pins	box	0	0	0	0	0.00	1	1	1	3	84.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	28.00	84.00
63	Ruler, Metal 12"	piece	3	3	3	9	531.00	3	3	3	9	531.00	3	3	3	9	531.00	3	3	3	9	531.00	36.00	59.00	2124.00
64	Tacker Wire	box	0	0	0	0	0.00	1	1	1	3	150.00	0	0	0	0	0.00	1	1	1	3	150.00	6.00	50.00	300.00
65	Stapler with wire remover	piece	2	2	2	6	3,000.00	1	1	1	3	1,500.00	2	2	2	6	3,000.00	1	1	1	3	1,500.00	18.00	500.00	9000.00
66	Gun Tacker	piece	0	0	0	0	0.00	1	0	0	1	2,300.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	2300.00	2300.00
67	Laminating Film, Long thick	pack	1	1	0	2	3,000.00	0	1	1	2	3,000.00	1	1	0	2	3,000.00	0	1	1	2	3,000.00	8.00	1500.00	12000.00
68	Laminating Film, Long thin	pack	0	1	1	2	1,400.00	1	1	0	2	1,400.00	0	1	1	2	1,400.00	1	1	0	2	1,400.00	8.00	700.00	5600.00
69	Dust Cloth, Panels	piece	10	5	5	20	500.00	5	5	5	15	375.00	10	5	5	20	500.00	5	5	5	15	375.00	70.00	25.00	1750.00
70	Muriatic Acid, 1 Liter	bottle	2	2	2	6	654.00	2	2	2	6	654.00	2	2	2	6	654.00	2	2	2	6	654.00	24.00	109.00	2616.00
71	Glass Cleaner	bottle	5	5	5	15	2,955.00	5	5	5	15	2,955.00	5	5	5	15	2,955.00	5	5	5	15	2,955.00	60.00	197.00	11820.00
72	Toilet Deodorant Cake 50g (Assorted scent)	piece	6	6	6	18	864.00	6	6	6	18	864.00	6	6	6	18	864.00	6	6	6	18	864.00	72.00	48.00	3456.00
73	Toilet Deodorant Cake 100g (Assorted scent)	piece	6	6	6	18	1,260.00	6	6	6	18	1,260.00	6	6	6	18	1,260.00	6	6	6	18	1,260.00	72.00	70.00	5040.00
74	Toilet Cleaner (Bowl Brush with Handle)	piece	1	1	1	3	390.00	1	1	1	3	390.00	1	1	1	3	390.00	1	1	1	3	390.00	12.00	130.00	1560.00
75	Colored Paper, Green	pack	1	1	1	3	645.00	1	1	1	3	645.00	1	1	1	3	645.00	1	1	1	3	645.00	12.00	215.00	2580.00
76	Board Paper, A4	pack	10	10	10	30	1,290.00	10	10	10	30	1,290.00	10	10	10	30	1,290.00	10	10	10	30	1,290.00	120.00	43.00	5160.00
77	Board Paper, Legal	pack	5	5	5	15	705.00	5	5	5	15	705.00	5	5	5	15	705.00	5	5	5	15	705.00	60.00	47.00	2820.00
78	Photo Paper, A4	pack	20	20	20	60	6,000.00	20	20	20	60	6,000.00	20	20	20	60	6,000.00	20	20	20	60	6,000.00	240.00	100.00	24000.00
79	Bulb, LED, 15 watts	piece	1	1	1	3	1,065.00	2	2	2	6	2,130.00	1	1	1	3	1,065.00	2	2	2	6	2,130.00	18.00	355.00	6390.00
80	Fluorescent tube, 18 watts	piece	2	2	2	6	600.00	2	2	2	6	600.00	2	2	2	6	600.00	2	2	2	6	600.00	24.00	100.00	2400.00
81	LED Panel Light, Round, 15 watts (17cm)	piece	3	3	4	10	2,800.00	3	3	4	10	2,800.00	3	3	4	10	2,800.00	3	3	4	10	2,800.00	40.00	280.00	11200.00
82	LED Panel Light, Round, 18 watts (23cm)	piece	10	20	10	40	14,600.00	10	20	10	40	14,600.00	10	20	10	40	14,600.00	10	20	10	40	14,600.00	160.00	365.00	58400.00
83	Extension Wire 5m	piece	1	1	1	3	600.00	1	1	1	3	600.00	1	1	1	3	600.00	1	1	1	3	600.00	12.00	200.00	2400.00
84	Electrical Tape	roll	1	1	1	3	90.00	1	1	1	3	90.00	1	1	1	3	90.00	1	1	1	3	90.00	12.00	30.00	360.00
85	Wheel Meter	unit	1	0	0	1	7,899.00	0	1	0	1	7,899.00	0	1	0	1	7,899.00	0	1	1	1	7,899.00	4.00	7899.00	31596.00
86	UNINTERRUPTIBLE POWER SUPPLY (UPS) 650 VA	unit	1	0	1	2	8,000.00	1	1	0	2	8,000.00	1	1	0	2	8,000.00	1	1	0	2	8,000.00	8.00	4000.00	32000.00
87	Printer, 3-in-1, Print, Copy, Scan	unit	1	0	0	1	9,000.00	1	0	0	1	9,000.00	1	0	0	1	9,000.00	1	0	0	1	9,000.00	4.00	9000.00	36000.00
88	Keyboard	piece	2	2	2	6	3,900.00	2	2	2	6	3,900.00	2	2	2	6	3,900.00	2	2	2	6	3,900.00	24.00	650.00	15600.00
89	Ink Cart., HP Printhead Kit, GT5810	piece	0	1	0	1	2,800.00	0	1	0	1	2,800.00	0	1	0	1	2,800.00	0	1	0	1	2,800.00	4.00	2800.00	11200.00
90	Drum Cartridge (DC2271)	piece	1	1	1	3	29,850.00	1	1	1	3	29,850.00	1	1	1	3	29,850.00	1	1	1	3	29,850.00	12.00	9950.00	119400.00
91	DC CZ271 Toner Cartridge, K	piece	2	2	2	6	47,400.00	2	2	2	6	47,400.00	2	2	2	6	47,400.00	2	2	2	6	47,400.00	24.00	7900.00	189600.00
92	DC CZ271 Toner Cartridge, C	piece	2	2	2	6	59,100.00	2	2	2	6	59,100.00	2	2	2	6	59,100.00	2	2	2	6	59,100.00	24.00	9850.00	236400.00
93	DC CZ271 Toner Cartridge, M	piece	2	2	2	6	59,100.00	2	2	2	6	59,100.00	2	2	2	6	59,100.00	2	2	2	6	59,100.00	24.00	9850.00	236400.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity Catalogue for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year									
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	
94		DC CZ271 Toner Cartridge, Y	piece	2	2	2	6	59,100.00	2	2	2	6	59,100.00	2	2	2	6	59,100.00	2	2	2	6	59,100.00	24.00	9850.00	236400.00
95		DC CZ271 Waste Toner Container	piece	2	2	2	6	23,640.00	2	2	2	6	23,640.00	2	2	2	6	23,640.00	2	2	2	6	23,640.00	24.00	3940.00	94560.00
96		Battery size C, 2's	pack	1	1	1	3	255.00	2	2	2	6	510.00	1	1	1	3	255.00	2	2	2	6	510.00	18.00	85.00	1530.00
97		Maintenance Box, Epson 16714	piece	0	1	0	1	4,870.00	1	0	0	1	4,870.00	0	1	0	1	4,870.00	0	0	1	1	4,870.00	4.00	4870.00	19480.00
98		Maintenance Box, Epson, 76193	piece	0	1	0	1	4,950.00	0	1	0	1	4,950.00	1	0	0	1	4,950.00	0	1	0	1	4,950.00	4.00	4950.00	19800.00
99		Ink Epson 1774, Black	bottle	3	4	3	10	8,300.00	3	4	3	10	8,300.00	3	4	3	10	8,300.00	3	4	3	10	8,300.00	40.00	830.00	33200.00
100		Toner Cartridge, SC011	piece	1	1	0	2	8,600.00	0	0	0	0	0.00	1	1	0	2	8,600.00	0	0	0	0	0.00	4.00	4300.00	17200.00
101		Toner, Laserjet no. 644, Black	piece	1	0	0	1	14,200.00	0	0	0	0	0.00	1	0	0	1	14,200.00	0	0	0	0	0.00	2.00	14200.00	28400.00
102		Toner, Sharp MX8-200	piece	1	0	0	1	5,650.00	0	0	0	0	0.00	1	0	0	1	5,650.00	0	0	0	0	0.00	2.00	5650.00	11300.00
103		Maintenance Cartridge, MC-10	piece	1	0	0	1	3,795.00	0	0	0	0	0.00	0	0	1	1	3,795.00	0	0	0	0	0.00	2.00	3795.00	7590.00
104		Maintenance Box, Epson 16711	piece	0	1	1	2	8,500.00	1	1	0	2	8,500.00	0	1	1	2	8,500.00	1	1	0	2	8,500.00	8.00	4250.00	34000.00
105		Ink HP GT53, Black	bottle	0	0	0	0	0.00	1	1	1	3	1,155.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	385.00	1155.00
106		Ink HP GT51, Cyan	bottle	0	0	0	0	0.00	1	0	0	1	385.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	385.00	385.00
107		Ink HP GT51, Magenta	bottle	0	0	0	0	0.00	1	0	0	1	385.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	385.00	385.00
108		Ink HP GT51, Yellow	bottle	0	0	0	0	0.00	1	0	0	1	385.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	385.00	385.00
109		Ink Epson 003 Black	bottle	10	5	5	20	6,900.00	10	5	5	20	6,900.00	5	5	10	20	6,900.00	5	5	10	20	6,900.00	80.00	345.00	27600.00
110		Ink Epson 003 Cyan	bottle	2	2	2	6	2,070.00	2	2	2	6	2,070.00	2	2	2	6	2,070.00	2	2	2	6	2,070.00	24.00	345.00	8280.00
111		Ink Epson 003 Magenta	bottle	2	2	2	6	2,070.00	2	2	2	6	2,070.00	2	2	2	6	2,070.00	2	2	2	6	2,070.00	24.00	345.00	8280.00
112		Ink Epson 003 Yellow	bottle	2	2	2	6	2,070.00	2	2	2	6	2,070.00	2	2	2	6	2,070.00	2	2	2	6	2,070.00	24.00	345.00	8280.00
113		CD Rewritable w/ Case	piece	10	10	10	30	1,800.00	10	10	10	30	1,800.00	10	10	10	30	1,800.00	10	10	10	30	1,800.00	120.00	60.00	7200.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 31 April 2022)	Total Amount for the year									
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	
A. TOTAL																							P		3,316,670.50
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																							P		331,667.05
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																							P		-
D. GRAND TOTAL (A + B + C)																							P		3,648,337.55
E. APPROVED BUDGET BY THE AGENCY HEAD																									
In Figures and Words:																									

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:



MARGIE A. EBREO
Property/Supply Officer

Certified Funds Available/ Certified Appropriate Funds Available:



RANDOLPH E. ESTAYOY
Accountant / Budget Officer

Approved by:



JOSE G. GINEZ, JR.
Head of Office/ Agency

Date Prepared:
August 6, 2021