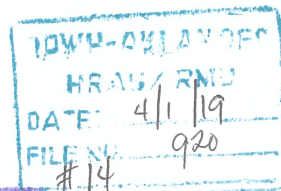


Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE DISTRICT ENGINEER
Aklan Engineering District
Toting Reyes St., Kalibo, Aklan



March 29, 2019

Ma. VICTORIA S. GREGORIO

OIC – Director, Procurement Service

Department of Public Works and Highways, Central Office

Port Area, Manila

Madame:

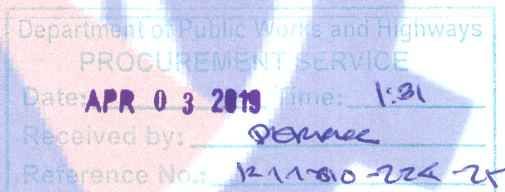
Submitted herewith is the duly accomplished Final Annual Procurement Plan (APP) 2019 for Civil Works and Goods and the certification that our office does not have a procurement of consultancy services for FY 2019

Compliance is hereby enjoined.

Very truly yours,

NOEL L. FUENTEBELLA

District Engineer



6.9.9 REI/LPB

LIBCAP

04/03/19



ANNUAL PROCUREMENT PLAN 2019

Contract No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOE	CO	
19GA0006	Concreting of Road Barangay Ambolonga, Batan, Aklan	Construction Section	Construction Section	Jan. 9 – 15, 2019	1/29/2018	- - - -	- - - -	FY 2019 GAA Reg. 2019 Current	1,000,000	- -	1,000,000	Concreting of Road
19GA0008	Concreting of Road Barangay Camaligan, Batan, Aklan	Construction Section	Construction Section	-do-	-do-	- - - -	- - - -	FY 2019 GAA Reg. 2019 Current	1,000,000	- -	1,000,000	Concreting of Road
19GA0017	Concreting of Road Barangay Lalab, Batan, Aklan	Construction Section	Construction Section	-do-	-do-	- - - -	- - - -	FY 2019 GAA Reg. 2019 Current	1,000,000	- -	1,000,000	Concreting of Road
19GA0023	Concreting of Road Barangay Tabayon- Mangan, Banga, Aklan	Construction Section	Construction Section	-do-	-do-	- - - -	- - - -	FY 2019 GAA Reg. 2019 Current	1,000,000	- -	1,000,000	Concreting of Road
19GA0033	Const. (Completion) of MPB, (Covered Court) Laguinbanua East E/S Numancia, Aklan	Construction Section	Construction Section	-do-	-do-	- - - -	- - - -	FY 2019 GAA Reg. 2019 Current	1,000,000	- -	1,000,000	Const. Of MPB
19GA0072	Construction of Flood Control Structure along Aklan River, Brgy. Pusiw-Camansi, Numancia, Aklan Numancia, Aklan	Construction Section	Construction Section	-do-	-do-	- - - -	- - - -	FY 2019 GAA Reg. 2019 Current	30,000,000	- -	30,000,000	Const. Of Revetment Wall, L = 214.00 L.m.
19GA0036	Const. of MPB (Covered Court) Barangay Calacabian, Libacao, Aklan	Construction Section	Construction Section	-do-	-do-	- - - -	- - - -	FY 2019 GAA Reg. 2019 Current	2,000,000	- -	2,000,000	Const. Of MPB
19GA0028	Const. of MPB (Covered Court) Barangay Mantiguib, Makato, Aklan	Construction Section	Construction Section	-do-	-do-	- - - -	- - - -	FY 2019 GAA Reg. 2019 Current	2,000,000	- -	2,000,000	Const. Of MPB

19GA0061	Construction of Seawall along Jaime Cardinal Sin Avenue New Washington, Akla	Construction Section	Construction Section	-do-	-do-	- - - -	- - - -	- - - -	FY 2019 GAA Reg. 2019 Current	25,000,000	--	25,000,000	Const./Improvement of Seawall: 217.73 l.m.,
19GA0002	Construction of Drainage Structure along Aklan West Roads K0267+907 - K0268+350 (L/S), K0268+350 – K0269+041 (B/S) Makato, Aklan	Construction Section	Construction Section	Jan. 10 – 16, 2019	1/30/2018	- - - -	- - - -	- - - -	FY 2019 GAA Reg. 2019 Current	18,155,000	- -	18,155,000	Const. Of Drainage Structure
19GA0048	Const. of MPB (Covered Court) Kalibo Integrated Special Education Center, Kalibo, Aklan	Construction Section	Construction Section	-do-	-do-	- - - -	- - - -	- - - -	FY 2019 GAA Reg. 2019 Current	2,000,000	- -	2,000,000	Const. Of MPB
19GA0065	Construction of Concrete Road-Ibajay ByPass Rd, Incl. ROW, Ibajay, Aklan	Construction Section	Construction Section	-do-	-do-	- - - -	- - - -	- - - -	FY 2019 GAA Reg. 2019 Current	50,000,000	-	50,000,000	Const. of Conc. Road
19GA0001	Construction of Drainage Structures along Aklan East Road STA277+305-STA277+344 R/S, STA277+563-STA277+655 L/S	Construction Section	Construction Section	Jan. 11 – 17, 2019	1/31/2018	- - - -	- - - -	- - - -	FY 2019 GAA Reg. 2019 Current	10,943,000	- -	10,943,000	Const. of concrete lined canal including length going to outfall length = 731.00m.
19GA0003	Construction of Drainage Structure along Roads Jaime Cardinal Sin Avenue STA282+730 – STA283+000 L/S, STA283+000 – STA283+500 B/S, STA284+473 – STA285+000 R/S, STA 286+000 – STA286+309 B/S	Construction Section	Construction Section	-do-	-do-	- - - -	- - - -	- - - -	FY 2019 GAA Reg. 2019 Current	24,502,000	- -	24,502,000	Const. of drainage
19GA0042	Construction of MPB (Covered Court) Brgy. Pinamuk-an, New Washington, Aklan	Construction Section	Construction Section	-do-	-do-	- - - -	- - - -	- - - -	FY 2019 GAA Reg. 2019 Current	2,000,000	- -	2,000,000	Const. of MPB
19GA0044	Construction of MPB (Covered Court) Brgy. Tambak New Washington, Aklan	Construction Section	Construction Section	-do-	-do-	- - - -	- - - -	- - - -	FY 2019 GAA Reg. 2019 Current	2,000,000	- -	2,000,000	Const. of MPB
19GA0041	Construction of MPB (Covered Court) Brgy. Naligusan Ibajay, Aklan	Construction Section	Construction Section	-do-	-do-	- - - -	- - - -	- - - -	FY 2019 GAA Reg. 2019 Current	3,000,000	- -	3,000,000	Const. of MPB

19GA0047	Construction of MPB (Covered Court) Dongon Elementary School, Numancia, Aklan	Construction Section	Construction Section	-do-	-do-	- - - -	- - - -	- - - -	FY 2019 GAA Reg. 2019 Current	2,000,000	- -	2,000,000	Const. of MPB
19GA0034	Const. of MPB (Stage) Aguinaldo T. Repiedad Sr. Integrated School, Banga, Aklan Brgy. Linabuan Sur, Banga, Aklan	Construction Section	Construction Section	Feb. 6 - 12, 2019	2/26/2018	- - - -	- - - -	- - - -	FY 2019 GAA Reg. 2019 Current	2,000,000	- -	2,000,000	Const. of MPB
19GA0073	Construction of Road Slope Protection along Aklan West Road (Kalibo-Nabas), K0244+540 – K0244+700, K0245+000 – K0245+080, K0245+160 – K0245+200 Aklan West Road	Construction Section	Construction Section	-do-	-do-	- - - -	- - - -	- - - -	FY 2019 GAA Reg. 2019 Current	12,000,000	- -	12,000,000	Const. of Slope Protection (Retaining Wall) Length = 280.00m.
19GA0101	Const. of Standard One (1) Storey Eight (8) CI SB Batan, Aklan Balabag E/S, Brgy. Balabag, Boracay, Malay, Aklan	Construction Section	Construction Section	Feb. 7 - 13, 2019	2/27/2019	- - - -	- - - -	- - - -	FY 2019 GAA Reg. 2019 Current	18,378,041	- -	18,378,041	Const. Of S.B.
19GA0102	Const. Standard One (1) Storey Five (5) CL SB Manoc-Manoc E/S Brgy. Manoc-Manoc, Boracay, Malay, Aklan	Construction Section	Construction Section	-do-	-do-	- - - -	- - - -	- - - -	FY 2019 GAA Reg. 2019 Current	13,552,926	-	13,552,926	Const. Of S.B.
19GA0103	Const. of Standard One (1) Storey Seven (7) CL SB Manoc-Manoc E/S Boracay, Malay, Aklan	Construction Section	Construction Section	-do-	-do-	- - - -	- - - -	- - - -	FY 2019 GAA Reg. 2019 Current	16,715,275	-	16,715,275	Const. Of S.B.
19GA0104	Standard One (1) Storey Two (2) CL SB Balabag E/S, Boracay, Malay, Aklan	Construction Section	Construction Section	-do-	-do-	- - - -	- - - -	- - - -	FY 2019 GAA Reg. 2019 Current	6,748,590	-	6,748,590	Const. Of S.B.
19GA0105	Const. of Standard One (1) Storey Three (3) CL SB Balabag E/S, Brgy. Balabag, Boracay, Malay, Aklan	Construction Section	Construction Section	-do-	-do-	- - - -	- - - -	- - - -	FY 2019 GAA Reg. 2019 Current	6,776,463	-	6,776,463	Const. Of S.B.
19GA0106	Const. of Standard One (1) Storey Six (6) CL SB Balabag E/S, Brgy. Balabag, Boracay, Malay, Aklan	Construction Section	Construction Section	-do-	-do-	- - - -	- - - -	- - - -	FY 2019 GAA Reg. 2019 Current	13,552,926	-	13,552,926	Const. Of S.B.

19GA0107	Const. of Standard One (1) Storey Eight (8) CL SB Boracay NHS, Brgy. Balabag, Boracay, Malay, Aklan	Construction Section	Construction Section	-do-	-do-	-do-	- - - -	- - - -	FY 2019 GAA Reg. 2019 Current	21,340,259	-	21,340,259	Const. Of S.B.
19GA0108	Const. Standard One (1) Storey Three (3) CL SB Boracay NHS-Main, Brgy. Balabag, Boracay, Malay, Aklan	Construction Section	Construction Section	-do-	-do-	-do-	- - - -	- - - -	FY 2019 GAA Reg. 2019 Current	9,148,225	--	9,148,225	Const. Of S.B.
19GA0109	Const. of Standard One (1) Storey Six (6) CL SB Manoc-Manoc E/S, Brgy. Manoc-Manoc, Boracay, Island, Malay, Aklan	Construction Section	Construction Section	-do-	-do-	-do-	- - - -	- - - -	FY 2019 GAA Reg. 2019 Current	14,456,454		14,456,454	Const. Of S.B.
19GA0110	Const. of Standard One (1) Storey Three (3) CL SB Lamberto H. Tirol NHS, Brgy. Yapak, Malay, Aklan	Construction Section	Construction Section	-do-	-do-	-do-	- - - -	- - - -	FY 2019 GAA Reg. 2019 Current	8,944,931	--	8,944,931	Const. Of S.B.
19GA0111	Standard One (1) Storey Two (2) CL SB Lamberto H. Tirol NHS, Boracay, Malay, Aklan	Construction Section	Construction Section	-do-	-do-	-do-	- - - -	- - - -	FY 2019 GAA Reg. 2019 Current	6,748,590	--	6,748,590	Const. Of S.B.
19GA0112	Standard One (1) Storey Two (2) CL SB Boracay NHS-Main, Malay, Aklan	Construction Section	Construction Section	-do-	-do-	-do-	- - - -	- - - -	FY 2019 GAA Reg. 2019 Current	6,748,590	--	6,748,590	Const. Of S.B.
19GA0113	Const. Standard One (1) Storey Four (4) CL SB Boracay NHS, Boracay Island, Balabag, Malay, Aklan	Construction Section	Construction Section	-do-	-do-	-do-	- - - -	- - - -	FY 2019 GAA Reg. 2019 Current	16,968,200	--	16,968,200	Const. Of S.B.
19GA0114	Const. Standard One (1) Storey Four (4) CL SB Lamberto H. Tirol NHS, Brgy. Yapak, Boracay, Malay, Aklan	Construction Section	Construction Section	-do-	-do-	-do-	- - - -	- - - -	FY 2019 GAA Reg. 2019 Current	13,695,678	--	13,695,678	Const. Of S.B.
19GA0043	Const. of MPB Brgy. Puis E/S New Washington, Aklan	Construction Section	Construction Section	Feb. 8 - 14, 2019	2/28/2019	-do-	- - - -	- - - -	FY 2019 GAA Reg. 2019 Current	1,000,000	--	1,000,000	Const. Of MPB
19GA0071	Construction of Flood Control Structure along Aklan River Brgy. Bakhaw Norte (Sitio Liboton), Kalibo, Aklan	Construction Section	Construction Section	-do-	-do-	-do-	- - - -	- - - -	FY 2019 GAA Reg. 2019 Current	25,000,000	-	25,000,000	Const. of Revetment Wall: 137.1 l.m., 4.5m height, 0.20m thk

19GA0115	Const. (Completion) of 3-Unit Classroom Building – Libacao College and Technology Brgy. Poblacion, Libacao, Aklan	Construction Section	Construction Section	Feb.23 – March 1, 2019	3/15/2019	- - - -	- - - -	- - - -	1,000,000	- -	1,000,000	FY 2019 GAA Reg. 2019 Current	Const. Of MPB
19GA0054	Rehab./Improvement of Boracay Circumferential Road, Aklan, Boracay, Malay, Aklan	Construction Section	Construction Section	-do-	-do-	- - - -	- - - -	- - - -	50,000,000	--	50,000,000	FY 2019 GAA Reg. 2019 Current	Const. of Concrete Road
19GA0063	Widening of Cabugao Bridge (B00287PN) Along Aklan East Road	Construction Section	Construction Section	-do-	-do-	- - - -	- - - -	- - - -	15,000,000	--	15,000,000	FY 2019 GAA Reg. 2019 Current	Widening of Bridge
19GA0064	Widening of Man-up Bridge (B00291PN) along Aklan East Road, Aklan East Road	Construction Section	Construction Section	March 21 - 27, 2019	4/10/2019	- - - -	- - - -	- - - -	20,000,000	- -	20,000,000	FY 2019 GAA Reg. 2019 Current	Widening of Bridge
19GA0004	Preventive Maintenance Along Ibajay – Antique Road K0229 + 000 – K0231 + 000, K0231 + 278 – K0232 + 000	Construction Section	Construction Section	Oct. 31– Nov. 6, 2018	11/20/2018	- - - -	- - - -	- - - -	35,000,000	- -	35,000,000	FY 2019 GAA REG. 2019 CURRENT	Asphalt Overlay
19GA0005	Conc. of Road Brgy. Albasan, Sitio Kaesay-Access, Numancia, Aklan	Construction Section	Construction Section	January 8-14, 2019	1/28/2019	- - - -	- - - -	- - - -	1,000,000	- -	1,000,000	FY 2019 GAA Reg. 2019 Current	Concreting of Road
19GA0031	Const. of MPB (Covered Court) Brgy. Tugas, Makato, Aklan	Construction Section	Construction Section	-do-	-do-	- - - -	- - - -	- - - -	2,000,000	- -	2,000,000	FY 2019 GAA Reg. 2019 Current	Const. Of MPB
19GA0037	Const. of MPB (Covered Court) Brgy. Camanci Norte, Numancia, Aklan	Construction Section	Construction Section	-do-	-do-	- - - -	- - - -	- - - -	2,000,000	- -	2,000,000	FY 2019 GAA Reg. 2019 Current	Const. Of MPB
19GA0049	Const. of MPB (Covered Court) Numancia I/S, Numancia, Aklan	Construction Section	Construction Section	-do-	-do-	- - - -	- - - -	- - - -	2,000,000	- -	2,000,000	FY 2019 GAA Reg. 2019 Current	Const. Of MPB
19GA0026	Const. (Completion) of MPB, Barangay Baybay, Makato, Aklan	Construction Section	Construction Section	-do-	-do-	- - - -	- - - -	- - - -	2,000,000	- -	2,000,000	FY 2019 GAA Reg. 2019 Current	Const. Of MPB
19GA0007	Concreting of Road Barangay Banaybanay Malinao, Aklan	Construction Section	Construction Section	Dec. 21 - 27, 2018	1/10/2019	- - - -	- - - -	- - - -	1,000,000	- -	1,000,000	FY 2019 GAA Reg. 2019 Current	Concreting of Road
19GA0010	Concreting of Road Barangay Catabana, Madalag, Aklan	Construction Section	Construction Section	-do-	-do-	- - - -	- - - -	- - - -	1,000,000	- -	1,000,000	FY 2019 GAA Reg. 2019 Current	Concreting of Road

19GA0011	Concreting of Road Barangay Catmon, Altavas, Aklan	Construction Section	Construction Section	-do-	-do-	-do-	- - - -	- - - -	- - - -	FY 2019 GAA Reg. 2019 Current	1,000,000	- -	1,000,000	Concreting of Road
19GA0016	Concreting of Road Barangay Katipunan, Buruanga, Aklan	Construction Section	Construction Section	-do-	-do-	-do-	- - - -	- - - -	- - - -	FY 2019 GAA Reg. 2019 Current	1,000,000	- -	1,000,000	Concreting of Road
19GA0019	Concreting of Road Barangay Mayapay, Buruanga, Aklan	Construction Section	Construction Section	-do-	-do-	-do-	- - - -	- - - -	- - - -	FY 2019 GAA Reg. 2019 Current	1,000,000	- -	1,000,000	Concreting of Road
19GA0020	Concreting of Road Barangay Nagustan, Nabas, Aklan	Construction Section	Construction Section	-do-	-do-	-do-	- - - -	- - - -	- - - -	FY 2019 GAA Reg. 2019 Current	1,000,000	- -	1,000,000	Concreting of Road
19GA0009	Concreting of Road Barangay Camanci, Batan, Aklan	Construction Section	Construction Section	Dec. 28, 2018 – Jan. 3, 2019	1/17/2019	1/17/2019	- - - -	- - - -	- - - -	FY 2019 GAA Reg. 2019 Current	1,000,000	- -	1,000,000	Concreting of Road
19GA0012	Concreting of Road Barangay Cogon – Tabangka, Lezo, Aklan	Construction Section	Construction Section	-do-	-do-	-do-	- - - -	- - - -	- - - -	FY 2019 GAA Reg. 2019 Current	1,000,000	- -	1,000,000	Concreting of Road
19GA0013	Concreting of Road Barangay Daja Sur, Banga, Aklan	Construction Section	Construction Section	-do-	-do-	-do-	- - - -	- - - -	- - - -	FY 2019 GAA Reg. 2019 Current	1,000,000	- -	1,000,000	Concreting of Road
19GA0014	Concreting of Road Barangay Dongon East, Numancia, Aklan	Construction Section	Construction Section	-do-	-do-	-do-	- - - -	- - - -	- - - -	FY 2019 GAA Reg. 2019 Current	1,000,000	- -	1,000,000	Concreting of Road
19GA0015	Concreting of Road Barangay Jumarap, Banga, Aklan	Construction Section	Construction Section	Dec. 28, 2018 – Jan. 3, 2019	1/17/2019	1/17/2019	- - - -	- - - -	- - - -	FY 2019 GAA Reg. 2019 Current	1,000,000	- -	1,000,000	Concreting of Road
19GA0021	Concreting of Road Brgy. New Buswang, Easterville Subdivision, Kalibo, Aklan	Construction Section	Construction Section	-do-	-do-	-do-	- - - -	- - - -	- - - -	FY 2019 GAA Reg. 2019 Current	1,000,000	- -	1,000,000	Concreting of Road
19GA0024	Concreting of Road Barangay Tinigao, Kalibo, Aklan	Construction Section	Construction Section	-do-	-do-	-do-	- - - -	- - - -	- - - -	FY 2019 GAA Reg. 2019 Current	1,000,000	- -	1,000,000	Concreting of Road
19GA0025	Concreting of Road Barangay Ugsod, Banga, Aklan	Construction Section	Construction Section	-do-	-do-	-do-	- - - -	- - - -	- - - -	FY 2019 GAA Reg. 2019 Current	1,000,000	- -	1,000,000	Concreting of Road
19GA0029	Const. of MPB (Covered Court) Barangay Odiong, Altavas, Aklan	Construction Section	Construction Section	Dec.14 - 20, 2018	1/3/2019	1/3/2019	- - - -	- - - -	- - - -	FY 2019 GAA Reg. 2019 Current	2,000,000	- -	2,000,000	Const. Of MPB
19GA0053	Const./Rehab./ Improvement of Level III Water Supply System, Tangalan, Aklan	Construction Section	Construction Section	-do-	-do-	-do-	- - - -	- - - -	- - - -	FY 2019 GAA Reg. 2019 Current	15,000,000	- -	15,000,000	Const. of Ground Reservoir, Pumping Station & Pipelaying

19GA0038	Construction of MPB (Covered Court) Brgy. Lilo-an, Malinao, Aklan	Construction Section	Competitive Bidding	October 17 – 23, 2018	11/6/2018	- - - -	- - - -	FY 2019 GAA Reg. 2019 Current	2,000,000	- -	2,000,000	Const. Of MPB
19GA0039	Construction of MPB (Covered Court) Brgy. Manika, Libacao, Aklan	Construction Section	Competitive Bidding	October 17 – 23, 2018	11/6/2018	- - - -	- - - -	FY 2019 GAA Reg. 2019 Current	2,000,000	- -	2,000,000	Const. Of MPB
19GA0045	Construction of MPB (Covered Court) Brgy. Toledo, Nabas, Aklan	Construction Section	Competitive Bidding	October 17 – 23, 2018	11/6/2018	- - - -	- - - -	FY 2019 GAA Reg. 2019 Current	2,000,000	- -	2,000,000	Const. Of MPB
19GA0058	Construction of Road Slope Protection Aklan West Road (Kalibo-Nabas) (S00480PN) K0243+981 – K0244+075.00	Construction Section	Competitive Bidding	October 17 – 23, 2018	11/6/2018	- - - -	- - - -		100,000,000	- -	100,000,000	Const. Of Road Slope Protection
								FY 2019 GAA Reg. 2019 Current				
19GA0051	Construction of Level III Water Supply System Malinao, Aklan	Construction Section	Construction Section	Dec. 27, 2018 – Jan. 2, 2019	1/16/2019	- - - -	- - - -	FY 2019 GAA Reg. 2019 Current	38,000,000	- -	38,000,000	Pump House, & Pipelaying total length = 8,443. L.m.
19GA0052	Const./Rehabilitation/Improvement of Level III Water Supply System, Batan, Aklan	Construction Section	Construction Section	January 3 - 9, 2019	1/23/2019	- - - -	- - - -	FY 2019 GAA Reg. 2019 Current	35,000,000	- -	35,000,000	Pump House, and Pipe Laying total length= 4,690 l.m.
19GA0070	Road Widening Along Aklan West Road (Kalibo-Nabas)- K0243+490-K0245+350, K0245+640-K0247+134 K0272+088-K0272+096, K0272+126-K0272+160, K0275+256-K0275+276, K0275+306-K0275+323 Aklan West Road	Construction Section	Construction Section	-do-	-do-	- - - -	- - - -	FY 2019 GAA Reg. 2019 Current	100,000,000	- -	100,000,000	Const. of Conc. Road L=3.406km
19GA0057	Preventive Maintenance Along Altavas – Jamindan Road (S00479PN) K0317+(-317) – K0317+135	Construction Section	Construction Section	Nov. 28 – Dec.4, 2018	12/18/2018	- - - -	- - - -	FY 2019 GAA Reg. 2019 Current	5,319,000	- -	5,319,000	Asphalt Overlay
19GA0068	Const. of Concrete Road Along Pob.Batan-Mandong-Napti-Camanci-Sapian, Capiz Bdry. NRJ in Support of Coconut Processing Batan, Aklan	Construction Section	Construction Section	-do-	12/18/2018	- - - -	- - - -	FY 2019 GAA Reg. 2019 Current	20,000,000	- -	20,000,000	Conc. Of Road

19GA0059	Construction of Flood Control (Revetment Wall) along Makato River Pob., Makato, Aklan	Construction Section	Construction Section	Dec. 19 - 25, 2018	1/8/2019	- - - -	- - - -	FY 2019 GAA Reg. 2019 Current	30,000,000	- -	30,000,000	Const. Of Revetment Wall
19GA0060	Const. of Revetment/ Retaining Wall Along Makato River Pob., Makato, Aklan	Construction Section	Construction Section	January 4 – 10, 2019	1/24/2019	- - - -	- - - -	FY 2019 GAA Reg. 2019 Current	38,483,000	- -	38,483,000	Const. of Revetment Wall, L = 337.020 l.m
19GA0069	Road Widening Along Aklan East Road - K0302+540 – K0305+000 Aklan East Road	Construction Section	Construction Section	-do-	-do-	- - - -	- - - -	FY 2019 GAA Reg. 2019 Current	82,935,000	- -	82,935,000	Const. of Concrete Road, L = 2.457 km.
19GA0068	Const. of Concrete Road Along Numancia-Lezo Provincial Road NRJ in Support of Pottery Making and Food Processing Industries, Lezo, Aklan	Construction Section	Construction Section	Nov. 29 – Dec.5, 2018	12/19/2018	- - - -	- - - -	FY 2019 GAA Reg. 2019 Current	20,000,000	- -	20,000,000	Conc. Of Road

Prepared by:


VIVIAN B. DALIDA
Engineer II
Head-BAC Secretariat

Checked by:


LEO P. BIONAT
Asst. District Engineer
BAC Chairman

Approved:


NOEL L. FUENTEBELLA
District Engineer



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Aklan District Engineering Office
Toting Reyes Street, Kalibo, Aklan

FINAL ANNUAL PROCUREMENT PLAN FOR GOODS FOR FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	
	PURCHASE OF OFFICE SUPPLIES	Quality Assurance Section	Public Bidding	4/1-7/2019	4/22/2019	4/26/2019	4/29/2019		₱86,489.00	₱86,489.00	
	PURCHASE OF OFFICE EQUIPMENT	Quality Assurance Section	Public Bidding	4/1-7/2019	4/22/2019	4/26/2019	4/29/2019		₱837,600.00	₱837,600.00	
	Purchase of Asphalt, Paint and other Materials	Maintenance Section	Public Bidding	4/1-7/2019	4/22/2019	4/26/2019	4/29/2019		₱15,630,312.30	₱15,630,312.30	
	PURCHASE OF OFFICE SUPPLIES	Maintenance Section	Public Bidding	4/1-7/2019	4/22/2019	4/26/2019	4/29/2019		₱288,133.50	₱288,133.50	
	PURCHASE OF OFFICE SUPPLIES	Planning & Design Section	Public Bidding	4/1-7/2019	4/22/2019	4/26/2019	4/29/2019		₱170,372.50	₱170,372.50	
	PURCHASE OF OFFICE SUPPLIES	Finance Section	Public Bidding	4/1-7/2019	4/22/2019	4/26/2019	4/29/2019		₱147,778.50	₱147,778.50	
	PURCHASE OF OFFICE SUPPLIES	Human Resource and Administrative Section	Public Bidding	4/1-7/2019	4/22/2019	4/26/2019	4/29/2019		₱1,026,499.14	₱1,026,499.14	
	PURCHASE OF OFFICE EQUIPMENT	Human Resource and Administrative Section	Public Bidding	4/1-7/2019	4/22/2019	4/26/2019	4/29/2019		₱299,000.00	₱299,000.00	
	PURCHASE OF I.T. EQUIPMENT	Human Resource and Administrative Section	Public Bidding	4/1-7/2019	4/22/2019	4/26/2019	4/29/2019		₱43,000.00	₱43,000.00	
	PURCHASE OF FURNITURE & FIXTURES	Human Resource and Administrative Section	Public Bidding	4/1-7/2019	4/22/2019	4/26/2019	4/29/2019		₱220,850.00	₱220,850.00	
	PURCHASE OF FIRE EXTINGUISHERS	Human Resource and Administrative Section	Public Bidding	4/1-7/2019	4/22/2019	4/26/2019	4/29/2019		₱105,000.00	₱105,000.00	
	PURCHASE OF OFFICE SUPPLIES	Construction Section	Public Bidding	4/1-7/2019	4/22/2019	4/26/2019	4/29/2019		₱61,110.00	₱61,110.00	
	PURCHASE OF OFFICE SUPPLIES	Quality Assurance Section	Public Bidding	7/1-7/2019	7/22/2019	7/26/2019	7/29/2019		₱78,782.00	₱78,782.00	
	PURCHASE OF OFFICE SUPPLIES	Planning & Design Section	Public Bidding	7/1-7/2019	7/22/2019	7/26/2019	7/29/2019		₱168,841.00	₱168,841.00	
	PURCHASE OF OFFICE SUPPLIES	Finance Section	Public Bidding	7/1-7/2019	7/22/2019	7/26/2019	7/29/2019		₱144,807.50	₱144,807.50	
	PURCHASE OF OFFICE SUPPLIES	Human Resource and Administrative Section	Public Bidding	7/1-7/2019	7/22/2019	7/26/2019	7/29/2019		₱853,216.15	₱853,216.15	
	PURCHASE OF OFFICE EQUIPMENT	Human Resource and Administrative Section	Public Bidding	7/1-7/2019	7/22/2019	7/26/2019	7/29/2019		₱5,000.00	₱5,000.00	
	PURCHASE OF FURNITURE & FIXTURES	Human Resource and Administrative Section	Public Bidding	7/1-7/2019	7/22/2019	7/26/2019	7/29/2019		₱66,250.00	₱66,250.00	
	PURCHASE OF OFFICE SUPPLIES	Construction Section	Public Bidding	7/1-7/2019	7/22/2019	7/26/2019	7/29/2019		₱58,761.50	₱58,761.50	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PURCHASE OF OFFICE SUPPLIES	Quality Assurance Section	Public Bidding	10/1-7/2019	10/22/2019	10/28/2019	10/30/2019		₱79,669.00	₱79,669.00		
	PURCHASE OF OFFICE SUPPLIES	Planning & Design Section	Public Bidding	10/1-7/2019	10/22/2019	10/28/2019	10/30/2019		₱165,168.50	₱165,168.50		
	PURCHASE OF OFFICE SUPPLIES	Finance Section	Public Bidding	10/1-7/2019	10/22/2019	10/28/2019	10/30/2019		₱146,499.50	₱146,499.50		
	PURCHASE OF OFFICE SUPPLIES	Human Resource and Administrative Section	Public Bidding	10/1-7/2019	10/22/2019	10/28/2019	10/30/2019		₱812,941.87	₱812,941.87		
	PURCHASE OF OFFICE EQUIPMENT	Human Resource and Administrative Section	Public Bidding	10/1-7/2019	10/22/2019	10/28/2019	10/30/2019		₱389,000.00	₱389,000.00		
	PURCHASE OF FURNITURE & FIXTURES	Human Resource and Administrative Section	Public Bidding	10/1-7/2019	10/22/2019	10/28/2019	10/30/2019		₱158,600.00	₱158,600.00		
	PURCHASE OF I.T. EQUIPMENT	Human Resource and Administrative Section	Public Bidding	10/1-7/2019	10/22/2019	10/28/2019	10/30/2019		₱1,213,000.00	₱1,213,000.00		
	PURCHASE OF OFFICE SUPPLIES	Construction Section	Public Bidding	10/1-7/2019	10/22/2019	10/28/2019	10/30/2019		₱57,110.00	₱57,110.00		
			TOTAL						₱23,313,791.96	₱23,313,791.96		

Prepared by:


VIVIAN P. DALIDA
 Engineer II
 Head, BAC-Secretariat

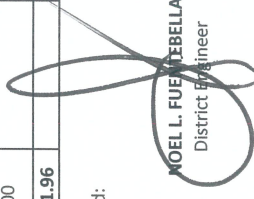
Date: March 29, 2019

Recommended by:


LEO P. BIONAT
 Asst. District Engineer
 BAC, Chairman

Date: March 29, 2019

Approved:


NOEL L. FUENTEABELLA
 District Engineer

Date: March 29, 2019



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE DISTRICT ENGINEER
AKLAN DISTRICT ENGINEERING OFFICE
Toting Reyes St., Kalibo, Aklan

March 27, 2019

CERTIFICATION

TO WHOM IT MAY CONCERN:

This is to certify that the Department of Public Works and Highways, Aklan District Engineering Office have no Procurement of Consultancy Services for FY 2019.

This certification is being issued for whatever purpose it may serve.

LEO P. BIONAT
Assistant District Engineer



Republic of the Philippines
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LEO P. BIONAT
Assistant District Engineer