

(DPWH-Bataan 2nd District Engineering Office) Final Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of common maintenance supplies (Bolts & Nuts 5/8" Ø x 9" -200 pcs; 5/8"Ø x 6" - 200 pcs; 3/8"Ø x 3.5" - 100 pcs) for the 4th qtr for use at various maintenance activities along national roads & bridges at DPWH Bataan 2nd DEO 4th qtr at DPWH Bataan 2nd DEO	Maintenance Sect	Shopping	23-Oct-19	N/A	05-Nov-19	06-Nov-19	GoP	39,000.00	39,000.00		(Bolts & Nuts 5/8" Ø x 9" -200 pcs; 5/8"Ø x 6" -200 pcs; 3/8"Ø x 3.5" - 100 pcs)
	Procurement of 100 cu m boulders (20-30cm Ø) for the 4th qtr for use at various maintenance activities along national roads & bridges at Bataan 2nd DEO	Maintenance Sect	Shopping	23-Oct-19	N/A	05-Nov-19	06-Nov-19	GoP	92,250.00	92,250.00		100 cu m boulders (20-30cm Ø)
	Procurement of four (4) sets asphalt boiler and eight (8) sets asphalt burner with fittings for the 4th qtr for use at various maintenance activities along national roads & bridges at Bataan 2nd DEO	Maintenance Sect	Shopping	23-Oct-19	N/A	05-Nov-19	06-Nov-19	GoP	24,000.00	24,000.00		four (4) sets asphalt boiler and eight (8) sets asphalt burner with fittings
	Procurement of common maintenance supplies for the 4th qtr (Grinding discs 4" - 30 pcs; Sparkplug for GS -50 pcs; Tansi #31 for GC -50 kgs; Block cutter - 30 pcs; Grasscutter blades (ord) - 30 pcs; Grasscutter blades with carbide tip - 35 pcs) for use at various maintenance activities & vegetation control along national roads & bridges at DPWH Bataan 2nd DEO	Maintenance Sect	Shopping	04-Nov-19	N/A	18-Nov-19	19-Nov-19	GoP	70,250.00	70,250.00		(Grinding discs 4" - 30 pcs; Sparkplug for GS -50 pcs; Tansi #31 for GC -50 kgs; Block cutter - 30 pcs; Grasscutter blades (ord) - 30 pcs; Grasscutter blades with carbide tip - 35 pcs)
	Procurement of common maintenance supplies for the 4th qtr (Baby roller/Paint brush #2 50 pcs; Paint brush #3 - 50 pcs; Paint brush #4 - 50 pcs; steel brush - 25 pcs) for use at various maintenance activities along national roads & bridges at DPWH Bataan 2nd DEO	Maintenance Sect	Shopping	04-Nov-19	N/A	18-Nov-19	19-Nov-19	GoP	12,000.00	12,000.00		(Baby roller/Paint brush #2 50 pcs; Paint brush #3 - 50 pcs; Paint brush #4 - 50 pcs; steel brush - 25 pcs)
	Procurement of common maintenance supplies ( RSB 10 mm - 66 kgs; RSB 12mm -66 kgs; RSB 16 mm - 66 kgs) for the 4th qtr for use at various maintenance activities along national roads & bridges at DPWH Bataan 2nd DEO	Maintenance Sect	Shopping	04-Nov-19	N/A	18-Nov-19	19-Nov-19	GoP	7,576.50	7,576.50		( RSB 10 mm - 66 kgs; RSB 12mm -66 kgs; RSB 16 mm - 66 kgs)
	Procurement of materials for use in the fabrication of chevron signages for installation at various national roads at DPWH Bataan 2nd DEO	Maintenance Sect	Shopping	04-Nov-19	N/A	18-Nov-19	19-Nov-19	GoP	283,101.00	283,101.00		materials for use in the fabrication of chevron signages
	Procurement of 100 cu m aggregate base coarse for the 4th qtr for use at various maintenance activities along national roads & bridges at Bataan 2nd DEO	Maintenance Sect	Shopping	04-Nov-19	N/A	18-Nov-19	19-Nov-19	GoP	76,500.00	76,500.00		100 cu m aggregate base coarse
	Procurement of 100 pcs broomsticks for the 4thqtr for use at various maintenance activities along national roads & bridges at DPWH Bataan 2nd DEO	Maintenance Sect	Shopping	04-Nov-19	N/A	18-Nov-19	19-Nov-19	GoP	6,000.00	6,000.00		100 pcs broomsticks
	Procurement of common maintenance supplies (Bolts & Nuts 5/8" x 6"-200 pcs; 3/8" x3.5" - 100 pcs & 3/8" x 9" - 100 pcs) for the 4th qtr for use at various maintenance activities along national roads & bridges at Bataan 2nd DEO	Maintenance Sect	Shopping	04-Nov-19	N/A	18-Nov-19	19-Nov-19	GoP	30,500.00	30,500.00		Bolts & Nuts 5/8" x 6"-200 pcs; 3/8" x3.5" - 100 pcs & 3/8" x 9" - 100 pcs)
	Procurement of common maintenance supplies (Blade Cutter 30" - 20 pcs; Blade Cutter 25" - 20 pcs; Blade Ripper 30" - 20pcs; Blade Ripper 25" - 20 pcs; Blade Cutter 36" - 20 pcs; Blade Ripper 36" - 20 pcs) for the 4th qtr for use of three (3) units Chainsaw assigned at Maint Sect-Bat 2nd DEO	Maintenance Sect	Shopping	04-Nov-19	N/A	18-Nov-19	19-Nov-19	GoP	204,000.00	204,000.00		Blade Cutter 30" - 20 pcs; Blade Cutter 25" - 20 pcs; Blade Ripper 30" - 20pcs; Blade Ripper 25" - 20 pcs; Blade Cutter 36" - 20 pcs; Blade Ripper 36" - 20 pcs)

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	Procurement of common maintenance supplies (welding rod - 2 boxes; caution tape - 2 rolls; wrench - 6 pcs; hand saw for wood - 6 pcs) for the 4th qtr for use at various maintenance activities along national roads & bridges at DPWH Bataan 2nd DEO	Maintenance Sect.	Shopping	04-Nov-19	N/A	18-Nov-19	19-Nov-19	GoP	11,122.50	11,122.50		welding rod - 2 boxes; caution tape - 2 rolls; wrench - 6 pcs; hand saw for wood - 6 pcs)
	Procurement for the 4th qtr of one (1) unit Battery 2 SM for use of two (2) light vehicles cle Road Roller JV40CW & AMMAN ARX assigned at Maintenance Section at DPWH Bataan 2nd DEO	Maintenance Sect.	Shopping	12-Nov-19	N/A	25-Nov-19	26-Nov-19	GoP	10,000.00	10,000.00		one (1) unit Battery 2 SM
	Procurement of vehicle parts & accessories for the 4th qtr of Battery lug - 25 pcs and Battery terminal - 25 pcs for use of various service vehicles at Bataan 2nd DEO	DPWH Bataan 2nd Deo	Shopping	12-Nov-19	N/A	25-Nov-19	26-Nov-19	GoP	4,250.00	2,125.00	2,125.00	Battery lug - 25 pcs and Battery terminal - 25 pcs
	Procurement for the 4th qtr of vehicles parts & accessories (battery) of one (1) unit light vehicle ELF Dropside assigned at Maint Sect Bataan 2nd DEO	Maintenance Sect.	Shopping	12-Nov-19	N/A	25-Nov-19	26-Nov-19	GoP	6,000.00	6,000.00		Vehicles parts & accessories (battery)
	Procurement for the 4th qtr of vehicles parts and accessories (Tires) of various service vehicles/light and heavy equipments assigned at Maint Sect DPWH Bataan 2nd DEO	Maintenance Sect.	Shopping	12-Nov-19	N/A	25-Nov-19	26-Nov-19	GoP	50,000.00	50,000.00		vehicles parts and accessories (Tires)
	Procurement of spare parts for the 4th qtr for used of Concrete cutters, chainsaws, plate compactors and grasscutters assigned at Maint Section-DPWH Bataan 2nd DEO	Maintenance Sect.	Shopping	12-Nov-19	N/A	25-Nov-19	26-Nov-19	GoP	20,000.00	20,000.00		spare parts for the 4th qtr for used of Concrete cutters, chainsaws, plate compactors and grasscutters
	Procurement for the 4th qtr of spare parts & lubricants oils for use of one (1) unit service vehicle assigned at the Office of the District Engineer at DPWH Bataan 2nd DEO	Office of the District Engineer	Shopping	12-Nov-19	N/A	25-Nov-19	26-Nov-19	GoP	30,000.00		30,000.00	spare parts & lubricants oils
	Procurement for the 4th qtr of spare parts & lubricants oils for use of one (1) unit service vehicle assigned at the Office of the Asst District Engineer at DPWH Bataan 2nd DEO	Office of the Asst. District Engineer	Shopping	12-Nov-19	N/A	25-Nov-19	26-Nov-19	GoP	30,000.00		30,000.00	spare parts & lubricants oils
	Repair/Machining of various light & heavy equipments for the 4th qtr assigned at various sections at DPWH Bataan 2nd DEO	DPWH Bataan 2nd Deo	Shopping	21-Nov-19	N/A	04-Dec-19	06-Dec-19	GoP	200,000.00	150,000.00	50,000.00	various light & heavy equipments
	Procurement for the 4th qtr of various spare parts for use of various service vehicles assigned at various sections at DPWH Bataan 2nd DEO brake shoe lining;brake shoe disc;clutch master repair kit;secondary clutch repair kit;cross joint;spark plug;contact point; condender;fuel feed pump with filler; rubber cap;fan belt;oil seal;solenoid switch; ignition coil;carburator kit;	DPWH Bataan 2nd Deo	Shopping	21-Nov-19	N/A	04-Dec-19	06-Dec-19	GoP	152,753.50	100,000.00	52,753.50	brake shoe lining;brake shoe disc;clutch master repair kit;secondary clutch repair kit;cross joint;spark plug;contact point; condender;fuel feed pump with filler; rubber cap;fan belt;oil seal;solenoid switch; ignition coil;carburator kit;
	Procurement for the 4th qtr of various spare parts for use of various motorcyces assigned at Maintenance Section at DPWH Bataan 2nd DEO oil filter;spark plug;brake shoe disc;starter assy;side mirror;brake shoe & rayos	Maintenance Sect.	Shopping	21-Nov-19	N/A	04-Dec-19	06-Dec-19	GoP	2,980.00	2,980.00		oil filter;spark plug;brake shoe disc;starter assy;side mirror;brake shoe & rayos
	Procurement for the 4th qtr of various spare parts for use of two (2) Dump Truck HINO SAE 288 & CRONER H3 -6733 assigned at Maint Section at DPWH Bataan 2nd DEO Fan belt,diaphragm, rear;cross joint & air breather)	Maintenance Sect.	Shopping	21-Nov-19	N/A	04-Dec-19	06-Dec-19	GoP	44,800.00	44,800.00		Fan belt,diaphragm, rear;cross joint & air breather)




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	Procurement for the 4th qtr of various spare parts for use of various light and heavy equipments assigned at Maint Sect DPWH Bataan 2nd DEO Fuel filter; oil filter; fan belt; hydraulic hose, various sizes; oil seal; water pump repair kit; secondary clutch repair kit; clutch master repair kit; cutting edge ;end bit; flow bot; blade lift cylinder; glow plug	Maintenance Sect.	Shopping	21-Nov-19	N/A	04-Dec-19	06-Dec-19	GoP	99,608.00		99,608.00	Fuel filter; oil filter; fan belt; hydraulic hose, various sizes; oil seal; water pump repair kit; secondary clutch repair kit; clutch master repair kit; cutting edge ;end bit; flow bot; blade lift cylinder; glow plug
	Procurement for the 4th qtr of various construction materials for use at Maint Sect & various sections at DPWH Bat 2nd DEO Ord plywood 1/4" thick; plyboard 3/4"x4/8"; marine plywood 1/4" & 3/4";Batterboard 2"x2"x12	Maintenance Sect./ various sections	Shopping	04-Dec-19	N/A	17-Dec-19	19-Dec-19	GoP	105,066.20	50,000.00	55,066.20	Ord plywood 1/4" thick; plyboard 3/4"x4/8"; marine plywood 1/4" & 3/4";Batterboard 2"x2"x12
	Procurement for the 4th qtr of various painting supplies for use at Maint Section at DPWH Bataan 2nd DEO Paint thinner; Lacquer thinner; semi-gloss (latex); Lacquer putty; clear gloss; flat wall enamel; Quick Dry Enamel (QDE) & glazing putty	Maintenance Sect.	Shopping	04-Dec-19	N/A	17-Dec-19	19-Dec-19	GoP	96,760.20		96,760.20	Paint thinner; Lacquer thinner; semi-gloss (latex); Lacquer putty; clear gloss; flat wall enamel; Quick Dry Enamel (QDE) & glazing putty
	Procurement for the 4th qtr of various const mat'ls for use at Maint Section at Bat 2nd DEO sanding paper #200&#400;liston & stickwell	Maintenance Sect.	Shopping	04-Dec-19	N/A	17-Dec-19	19-Dec-19	GoP	5,756.10	5,756.10		sanding paper #200&#400;liston & stickwell
	Procurement for the 4th qtr of various construction materials & supplies for use at Maint Section at DPWH Bataan 2nd DEO Form lumber 2"x2"x12";2"x3"x12";2"x4"x12"; 2"x2"x8' 4s; 1"x2"x10 4s	Maintenance Sect.	Shopping	04-Dec-19	N/A	17-Dec-19	19-Dec-19	GoP	22,686.00	22,686.00		Form lumber 2"x2"x12";2"x3"x12";2"x4"x12"; 2"x2"x8' 4s; 1"x2"x10 4s
	Procurement for the 4th qtr of various construction materials & supplies for use at various sections at DPWH Bataan 2nd DEO. Drawer guide-500m long;drawer lock;cabi- net handle;catches;barrel bolts, small;wood stain (mahogany);sanding sealer;piano hinges	Maintenance Sect./ various sections	Shopping	04-Dec-19	N/A	17-Dec-19	19-Dec-19	GoP	34,883.10	3,876.00	31,007.10	Drawer guide-500m long;drawer lock;cabi- net handle;catches;barrel bolts, small;wood stain (mahogany);sanding sealer;piano hinges
	Procurement of One (1) Battery 3SM, 12 V for use of one (1) set Generator (Automatic) for use at DPWH Bataan 2nd DEO	DPWH Bat 2nd DEO	Shopping	04-Dec-19	N/A	17-Dec-19	19-Dec-19	GoP	5,000.00		5,000.00	One (1) Battery 3SM, 12 V
	Procurement for the 4th qtr of vehicle parts and accessories of newly procured service vehicles/light and heavy equipments for use at Bataan 2nd DEO	Maintenance Sect./ various sections	Shopping	04-Dec-19	N/A	17-Dec-19	19-Dec-19	GoP	200,000.00	100,000.00	100,000.00	vehicle parts and accessories
			Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		0			
			Shopping									
			NP-53.1 Two Failed Biddings	Indicate Date	N/A	Indicate Date	Indicate Date		0			
			NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date		0			
			NP-53.3 Take-Over of Contracts	N/A	N/A	Indicate Date	Indicate Date		0			
			NP-53.4 Adjacent or Contiguous	N/A	N/A	Indicate Date	Indicate Date		0			
			NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		0			
			NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Indicate Date	Indicate Date		0			


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				NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate Date	Indicate Date		0			
				NP-53.8 Defense Cooperation Agreement	N/A	N/A	Indicate Date	Indicate Date		0			
				NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		0			
				NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date		0			
				NP-53.11 NGO Participation	Indicate Date	N/A	Indicate Date	Indicate Date		0			
				NP-53.12 Community Participation	N/A	N/A	Indicate Date	Indicate Date		0			
				NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	N/A	N/A	Indicate Date	Indicate Date		0			

Prepared By:

  
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