

(DPWH-Bataan 2nd District Engineering Office) Final Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement for the 2nd qtr of various spare parts for use of various motorcycles assigned at Maintenance Section at DPWH Bataan 2nd DEO oil filter;spark plug;brake shoe disc;starter assy;side mirror;brake shoe & rayos	MAINTENANCE SECTION	Shopping	27-Jun-19	N/A	10-Jul-19	11-Jul-19	GoP	2,980.00	2,980.00		oil filter;spark plug;brake shoe disc;starter assy;side mirror;brake shoe & rayos
	Procurement for the 2nd qtr of various spare parts for use of two (2) Dump Truck HINO SAE 288 & CRONER H3 -6733 assigned Maint Sect at DPWH Bataan 2nd DEO (Fan belt diaphragm, rear;cross joint & air breather)	MAINTENANCE SECTION	Shopping	27-Jun-19	N/A	10-Jul-19	11-Jul-19	GoP	44,800.00	44,800.00		(Fan belt diaphragm, rear;cross joint & air breather)
	Procurement for the 2nd qtr of various spare parts for use of various light and heavy equipments assigned at Maint Sect DPWH Bataan 2nd DEO Fuel filter;oil filter;fan belt;hydraulic hose, various sizes;oil seal;water pump repair kit; secondary clutch repair kit;clutch master repair kit;cutting edge;end bit;flow bot; blade lift cylinder;glow plug	MAINTENANCE SECTION	Shopping	02-Jul-19	N/A	15-Jul-19	16-Jul-19	GoP	99,608.00	99,608.00		Fuel filter;oil filter;fan belt;hydraulic hose, various sizes;oil seal;water pump repair kit; secondary clutch repair kit;clutch master repair kit;cutting edge;end bit;flow bot; blade lift cylinder;glow plug
	Procurement for the 2nd qtr of various construction materials for use at Maint Sect & various sections at DPWH Bat 2nd DEO Ord plywood 1/4" thick;plyboard 3/4"x4/8"; marine plywood 1/4" & 3/4";Batterboard 2"x2"x12	MAINTENANCE SECTION/ various sections	Shopping	02-Jul-19	N/A	15-Jul-19	16-Jul-19	GoP	55,066.20	50,000.00	5,066.20	Ord plywood 1/4" thick;plyboard 3/4"x4/8"; marine plywood 1/4" & 3/4";Batterboard 2"x2"x12
	Procurement for the 2nd qtr of various const mat'ls for use at Maint Section at Bat 2nd DEO sanding paper 200Ɛliston & stickwell	MAINTENANCE SECTION	Shopping	02-Jul-19	N/A	15-Jul-19	16-Jul-19	GoP	5,756.10	5,756.10		sanding paper 200Ɛliston & stickwell
	Procurement for the 2nd qtr of various painting supplies for use at Maint Section at DPWH Bataan 2nd DEO Paint thinner;Lacquer thinner;semi-gloss (latex); Lacquer putty; clear gloss; flat wall enamel; Quick Dry Enamel (QDE) & glazing putty	MAINTENANCE SECTION	Shopping	02-Jul-19	N/A	15-Jul-19	16-Jul-19	GoP	96,760.20	96,760.20		Paint thinner;Lacquer thinner;semi-gloss (latex); Lacquer putty; clear gloss; flat wall enamel; Quick Dry Enamel (QDE) & glazing putty
	Procurement for the 2nd qtr of various construction materials & supplies for use at Maint Section at DPWH Bataan 2nd DEO Form lumber 2"x2"x12";2"x3"x12";2"x4"x12"; 2"x2"x8' 4s; 1"x2"x10 4s	MAINTENANCE SECTION	Shopping	02-Jul-19	N/A	15-Jul-19	16-Jul-19	GoP	22,686.00	22,686.00		Form lumber 2"x2"x12";2"x3"x12";2"x4"x12"; 2"x2"x8' 4s; 1"x2"x10 4s
	Procurement of tires (4) pieces for use of one service vehicle Toyota Pick-up VL 3466 assigned at the Office of the Asst District Engineer - Bataan 2nd DEO	Office of the Asst. District Engineer	Shopping	02-Jul-19	N/A	15-Jul-19	16-Jul-19	GoP	43,785.00		43,785.00	tires (4) pieces
	Procurement for the 2nd qtr of various construction materials & supplies for use at various sections at DPWH Bataan 2nd DEO Drawer guide-500m long;drawer lock;cabinet handle;catches;barrel bolts, small;wood stain (mahogany);sanding sealer;piano hinges	MAINTENANCE SECTION/ various sections	Shopping	02-Jul-19	N/A	15-Jul-19	16-Jul-19	GoP	34,883.10	4,883.10	30,000.00	Drawer guide-500m long;drawer lock;cabinet handle;catches;barrel bolts, small;wood stain (mahogany);sanding sealer;piano hinges
	Procurement of tires (4) pieces for use of one (1) service vehicle Toyota Fortuner VL 7304 assigned at the Office of the District Engineer - Bataan 2nd DEO	Office of the District Engineer	Shopping	02-Jul-19	N/A	15-Jul-19	16-Jul-19	GoP	43,785.00		43,785.00	tires (4) pieces
	Procurement of standard tent design, tarpaulins and uniforms to be use during Lakbay Alalay Program & other events - Bataan 2ndDEO	Maintenance Section	Shopping	02-Jul-19	N/A	15-Jul-19	16-Jul-19	GoP	512,449.50	512,449.50		standard tent design, tarpaulins and uniforms

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	Procurement of Liquefied Petroleum Gas(LPG) for refilling 50kgs and 11 kgs tank to be used in cooking Thermo Powder (white/yellow) for stripping pavement markings (Yellow box, rumble strips, pedestrian lane, centerline & edgeline) along national roads at Bataan 2nd DEO	Maintenance Section	Shopping	02-Jul-19	N/A	15-Jul-19	16-Jul-19	GoP	128,000.00	128,000.00		Liquefied Petroleum Gas(LPG) for refilling 50kgs and 11 kgs tank
	Procurement of Informative signages along national roads at Bataan 2nd DEO	Maintenance Section	Shopping	02-Jul-19	N/A	15-Jul-19	16-Jul-19	GoP	443,625.00	443,625.00		Informative signages
	Procurement of Hydraulic Oil AW 68 for use of heavy equipments assigned at DPWH Bat. 2nd DEO	Maintenance Section	Shopping	02-Jul-19	N/A	15-Jul-19	16-Jul-19	GoP	18,900.00	18,900.00		Hydraulic Oil AW 68
	Procurement of Office supplies for the 3rd qtr for use at COA Unit at Bataan 2nd DEO	COA Unit	Shopping	05-Jul-19	N/A	18-Jul-19	19-Jul-19	GoP	16,762.52		16,762.52	Office supplies for the 3rd qtr
	Procurement of Electrical Supplies for the 3rd qtr use at various section at DPWH Bataan 2nd DEO	DPWH Bataan 2nd Deo	Shopping	05-Jul-19	N/A	18-Jul-19	19-Jul-19	GoP	19,709.00	9,709.00	10,000.00	Electrical Supplies for the 3rd qtr
	Procurement of four (4) units Digital camera for the 3rd qtr for use at Maintenance Section at DPWH Bataan 2nd DEO	DPWH Bataan 2nd Deo	Shopping	05-Jul-19	N/A	18-Jul-19	19-Jul-19	GoP	38,000.00	38,000.00		four (4) units Digital camera
	Procurement of various janitorial supplies for the 3rd quarter for use at the various sections of DPWH Bataan 2nd DEO	DPWH Bataan 2nd Deo	Shopping	05-Jul-19	N/A	18-Jul-19	19-Jul-19	GoP	10,720.00	720.00	10,000.00	various janitorial supplies
	Procurement of 12 pcs Compact Calculator 12-digits and 6 pcs Scientific calculator for the 3rd qtr for use at various sections at Bat 2nd DEO	DPWH Bataan 2nd Deo	Shopping	05-Jul-19	N/A	18-Jul-19	19-Jul-19	GoP	4,392.00		4,392.00	2 pcs Compact Calculator 12- digits and 6 pcs Scientific calculator
	Procurement of four (4) units Computer Monitor (18.5"), six (6) units UPS for the 3rd qtr for use at DPWH Bataan 2nd DEO	DPWH Bataan 2nd Deo	Shopping	09-Jul-19	N/A	16-Jul-19	22-Jul-19	GoP	94,000.00		94,000.00	four (4) units Computer Monitor (18.5"), six (6) units UPS
	Procurement of three (3) units CPU, 8gb DDR memory 1TB Hard drive SATA 7200 RPM for the 3rd qtr for use at DPWH Bataan 2nd DEO	DPWH Bataan 2nd Deo	Shopping	09-Jul-19	N/A	16-Jul-19	22-Jul-19	GoP	132,000.00		132,000.00	three (3) units CPU, 8gb DDR memory 1TB Hard drive SATA 7200 RPM
	Procurement of ten (10) carts HP 932 XL (Black), ten (10) carts HP 933 XL (Cyan), ten (10) carts HP 933 XL (Magenta) & ten (10) carts HP 933 XL (Yellow) for the 3rd qtr for use at DPWH Bataan 2nd DEO	BMS-PDS	Shopping	09-Jul-19	N/A	16-Jul-19	22-Jul-19	GoP	37,000.00		37,000.00	ten (10) carts HP 932 XL (Black), ten (10) carts HP 933 XL (Cyan), ten (10) carts HP 933 XL (Magenta) & ten (10) carts HP 933 XL (Yellow)
	Procurement of four (4) pcs External Hard drive, 1TB, Ten (10) pcs Flash drive, 16gb plug & play & six (6) units Mouse, optical USB connection type for the 3rd qtr for use at various sections at Bataan 2nd DEO	DPWH Bataan 2nd Deo	Shopping	09-Jul-19	N/A	16-Jul-19	22-Jul-19	GoP	15,800.00		15,800.00	four (4) pcs External Hard drive, 1TB, Ten (10) pcs Flash drive, 16gb plug & play & six (6) units Mouse, optical USB connection type
	Procurement of two (2) pcs External Hard drive, 2TB, two (2) pcs Internal hard drive, 1TB & six (6) pcs USB flash drive 32gb for the 3rd qtr for use at various sections at Bataan 2nd DEO	DPWH Bataan 2nd Deo	Shopping	09-Jul-19	N/A	16-Jul-19	22-Jul-19	GoP	33,664.00		33,664.00	two (2) pcs External Hard drive, 2TB, two (2) pcs Internal hard drive, 1TB & six (6) pcs USB flash drive 32gb
	Procurement of various spare parts for the 3rd qtr for use of various copying machines assigned at various sections of DPWH Bat 2nd DEO	FMS/HRAS/PDS/BAC/CS	Shopping	09-Jul-19	N/A	16-Jul-19	22-Jul-19	GoP	50,000.00		50,000.00	various spare parts
	Procurement of various IT supplies (inks) for the 3rd qtr for use at various sections at DPWH Bataan 2nd DEO	DPWH Bataan 2nd Deo	Shopping	09-Jul-19	N/A	16-Jul-19	22-Jul-19	GoP	331,891.10	31,891.10	300,000.00	various IT supplies (inks)
	Procurement of ten (10) carts HP 932 XL (Black), ten (10) carts HP 933 XL (Cyan), ten (10) carts HP 933 XL (Magenta) & ten (10) carts HP 933 XL (Yellow) for the 3rd qtr for use at DPWH Bataan 2nd DEO	RBIA-PDS	Shopping	09-Jul-19	N/A	16-Jul-19	22-Jul-19	GoP	37,000.00		37,000.00	ten (10) carts HP 932 XL (Black), ten (10) carts HP 933 XL (Cyan), ten (10) carts HP 933 XL (Magenta) & ten (10) carts HP 933 XL (Yellow)
	Procurement of Fifteen (15) tubes Toner Copier for the 1st qtr for use at various sections at Bataan 2nd DEO KYOCERA Mila 31111	FMS/BAC/PDS	Shopping	09-Jul-19	N/A	16-Jul-19	22-Jul-19	GoP	133,500.00		133,500.00	Fifteen (15) tubes Toner Copier

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	Procurement of six (6) pcs Executive Chairs, twelve (12) pcs Modular tables (1200x700x750mm), 12 pcs Modular tables (1400x700x750 mm) and six (6) pcs Junior Executive Chairs for the 3rd qtr for use at various sections at DPWH Bataan 2nd DEO	DPWH Bataan 2nd DEO	Shopping	18-Jul-19	N/A	31-Jul-19	01-Aug-19	GoP	336,600.00	36,600.00	300,000.00	six (6) pcs Executive Chairs, twelve (12) pcs Modular tables (1200x700x750mm), 12 pcs Modular tables (1400x700x750 mm) and six (6) pcs Junior Executive Chairs
	Procurement of spare parts of various copying machines for the 3rd qtr for use at various sections at DPWH Bataan 2nd DEO	DPWH Bataan 2nd DEO	Shopping	18-Jul-19	N/A	31-Jul-19	01-Aug-19	GoP	50,000.00		50,000.00	spare parts of various copying machines
	Procurement of lubricants & motor oil for the 3rd qtr for use of various service vehicles, light & heavy equipments assigned at DPWH Bataan 2nd DEO	DPWH Bataan 2nd DEO	Shopping	18-Jul-19	N/A	31-Jul-19	01-Aug-19	GoP	150,000.00	100,000.00	50,000.00	lubricants & motor oil
	Procurement of various maintenance supplies (hacksaw blades for steel - 6 pcs; steel mallet "maso" with handle - 12 pcs; hammer - 6 pcs; sack - 300 pcs; rake - 30 pcs Wheel burrow - 30 pcs; broomstick w/ handle - 60 pcs; shovel flat/spade) - 30 pcs Pick mattock - 20 pcs; hacksaw blade "ord"- 50 pcs) for the 3rd qtr for use at various maintenance activities along national roads and bridges at Bataan 2nd DEO	Maintenance Section	Shopping	18-Jul-19	N/A	31-Jul-19	01-Aug-19	GoP	134,010.00	134,010.00		hacksaw blades for steel - 6 pcs; steel mallet "maso" with handle - 12 pcs; hammer - 6 pcs; sack - 300 pcs; rake - 30 pcs Wheel burrow - 30 pcs; broomstick w/ handle - 60 pcs; shovel flat/spade) - 30 pcs Pick mattock - 20 pcs; hacksaw blade "ord"- 50 pcs
	Procurement of common maintenance supplies (Bolts & Nuts 5/8" Ø x 9" -200 pcs; 5/8"Ø x 6" - 200 pcs; 3/8"Ø x 3.5" - 100 pcs) for the 3rd qtr for use at various maintenance activities along national roads & bridges at DPWH Bataan 2nd DEO	Maintenance Section	Shopping	25-Jul-19	N/A	07-Aug-19	08-Aug-19	GoP	39,900.00	39,900.00		Bolts & Nuts 5/8" Ø x 9" -200 pcs; 5/8"Ø x 6" -200 pcs; 3/8"Ø x 3.5" - 100 pcs)
	Procurement of six (6) l.m. RC Pipe Culvert 24"Ø for use at various maintenance activities at DPWH Bataan 2nd DEO	Maintenance Section	Shopping	25-Jul-19	N/A	07-Aug-19	08-Aug-19	GoP	6,300.00	6,300.00		six (6) l.m. RC Pipe Culvert 24"Ø
	Procurement of 120 cu m aggregate sub base coarse & 100 cu m selected burrow for the 3rd qtr for use at maintenance activities along national roads & bridges at DPWH Bataan 2nd DEO	Maintenance Section	Shopping	25-Jul-19	N/A	07-Aug-19	08-Aug-19	GoP	195,000.00	195,000.00		120 cu m aggregate sub base coarse & 100 cu m selected burrow
	Procurement of common maintenance supplies for the 3rd qtr (Grinding discs 4" - 30 pcs; Sparkplug for GS -50 pcs; Tansi #31 for GC -50 kgs; Block cutter - 30 pcs; Grasscutter blades (ord) - 30 pcs; Grasscutter blades with carbide tip - 35 pcs) for use at various maintenance activities & vegetation control along national roads & bridges at DPWH Bataan 2nd DEO	Maintenance Section	Shopping	25-Jul-19	N/A	07-Aug-19	08-Aug-19	GoP	70,250.00	70,250.00		(Grinding discs 4" - 30 pcs; Sparkplug for GS -50 pcs; Tansi #31 for GC -50 kgs; Block cutter - 30 pcs; Grasscutter blades (ord) - 30 pcs; Grasscutter blades with carbide tip - 35 pcs)
	Procurement of common maintenance supplies for the 3rd qtr (Baby roller/Paint brush #2 50 pcs; Paint brush #3 - 50 pcs; Paint brush #4 - 50 pcs; steel brush - 25 pcs) for use at various maintenance activities along national roads & bridges at DPWH Bataan 2nd DEO	Maintenance Section	Shopping	25-Jul-19	N/A	07-Aug-19	08-Aug-19	GoP	12,000.00	12,000.00		(Baby roller/Paint brush #2 50 pcs; Paint brush #3 - 50 pcs; Paint brush #4 - 50 pcs; steel brush - 25 pcs)
	Procurement of speed cutter; grinder and plate cutter for use in various maintenance activities along national roads & bridges at DPWH Bataan 2nd DEO	Maintenance Section	Shopping	25-Jul-19	N/A	07-Aug-19	08-Aug-19	GoP	57,487.50	57,487.50		speed cutter; grinder and plate cutter
	Procurement for the 3rd qtr of fabricated foldable steel barriers for use in maintenance activities at Bat 21nd DEO	Maintenance Section	Shopping	25-Jul-19	N/A	07-Aug-19	08-Aug-19	GoP	194,040.00	194,040.00		fabricated foldable steel barriers
	Procurement of 100 cu m aggregate base coarse for the 3rd qtr for use at various maintenance activities along national roads & bridges at Bataan 2nd DEO	Maintenance Section	Shopping	01-Aug-19	N/A	14-Aug-19	16-Aug-19	GoP	76,500.00	76,500.00		100 cu m aggregate base coarse

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	Procurement of 100 cu m boulders (20-30cm Ø) for the 3rd qtr for use at various maintenance activities along national roads & bridges at Bataan 2nd DEO	Maintenance Section	Shopping	01-Aug-19	N/A	14-Aug-19	16-Aug-19	GoP	92,250.00	92,250.00		100 cu m boulders (20-30cm Ø)
	Procurement of common maintenance supplies (Plate Compactor - 2 units) for the 3rd qtr for use at various maintenance activities along national roads & bridges at DPWH Bataan 2nd DEO	Maintenance Section	Shopping	01-Aug-19	N/A	14-Aug-19	16-Aug-19	GoP	76,000.00	76,000.00		common maintenance supplies (Plate Compactor - 2 units)
	Procurement of common maintenance supplies (PVC pipe 2"Ø w/ weepholes -24 pcs; GI Pipe 2.5" Ø x 6.00m - 20 pcs; GI Tire wire #16 - 1 roll; GI Pail #10 - 10 pcs; GI Plain Sheet #16 - 24 pcs) for the 3rd qtr for use at various activities long national roads & bridges at DPWH Bataan 2nd DEO	Maintenance Sect	Shopping	12-Aug-19	N/A	23-Aug-19	27-Aug-19	GoP	86,117.50	86,117.50		(PVC pipe 2"Ø w/ weepholes -24 pcs; GI Pipe 2.5" Ø x 6.00m - 20 pcs; GI Tire wire #16 - 1 roll; GI Pail #10 - 10 pcs; GI Plain Sheet #16 - 24 pcs)
	Procurement for the 3rd qtr of tires and batteries of one (1) unit service vehicle assigned at Planning & Design Section at DPWH Bataan 2nd DEO	Planning and Design Section	Shopping	12-Aug-19	N/A	23-Aug-19	27-Aug-19	GoP	30,000.00		30,000.00	tires and batteries of one (1) unit service vehicle
	Procurement of vehicle parts & accessories for the 3rd qtr of three (3) units Battery 3 SM 12v for use of the ff service vehicles: SAU 458 SAE 429 XET 840	Maintenance Section	Shopping	12-Aug-19	N/A	23-Aug-19	27-Aug-19	GoP	18,000.00	18,000.00		three (3) units Battery 3 SM 12v
	Procurement for the 3rd qtr of tires and batteries of one (1) unit service vehicle assigned at Financial Mgt Section - DPWH Bataan 2nd DEO BO-F281 Mils Strada 205/R16 8-ply	FMS	Shopping	12-Aug-19	N/A	23-Aug-19	27-Aug-19	GoP	30,000.00		30,000.00	tires and batteries
	Procurement for the 3rd qtr of tires and batteries of one (1) unit service vehicle assigned at Construction Section - DPWH Bataan 2nd DEO BO-F280 Mils Strada 205/R16 8-ply	Construction Section	Shopping	12-Aug-19	N/A	23-Aug-19	27-Aug-19	GoP	30,000.00		30,000.00	tires and batteries
	Procurement for the 3rd qtr of tires and batteries of one (1) unit service vehicle assigned at Construction Section - DPWH Bataan 2nd DEO B1-C368 185/R14 3-ply	Construction Section	Shopping	12-Aug-19	N/A	23-Aug-19	27-Aug-19	GoP	30,000.00		30,000.00	tires and batteries
	Procurement for the 3rd qtr of tires and batteries of one (1) unit service vehicle assigned at Quality Assurance Section DPWH Bataan 2nd DEO B1-C348 185/R14 3-ply	QAS	Shopping	12-Aug-19	N/A	23-Aug-19	27-Aug-19	GoP	30,000.00		30,000.00	tires and batteries
	Procurement for the 3rd qtr of common spare parts for use of various service vehicles; light and heavy equipments assigned at various sections at DPWH Bataan 2nd DEO (oil filter; oil filter elements;fuel filter;fuel element)	DPWH Bataan 2nd Deo	Shopping	22-Aug-19	N/A	05-Sep-19	06-Sep-19	GoP	12,276.00	7,639.00	4,637.00	(oil filter; oil filter elements;fuel filter;fuel element)
	Procurement for the 3rd qtr of tires and batteries of one (1) unit service vehicle assigned at Planning & Design Section at DPWH Bataan 2nd DEO	Planning and Design Section	Shopping	22-Aug-19	N/A	05-Sep-19	06-Sep-19	GoP	30,000.00		30,000.00	tires and batteries
	Procurement of vehicle parts & accessories for the 3rd qtr of two (2) units Battery 4D 12V for use of one (1) unit heavy eqpmt Backhoe HITACHI assigned at Maint Sect at DPWH Bataan 2nd DEO	Maintenance Section	Shopping	22-Aug-19	N/A	05-Sep-19	06-Sep-19	GoP	20,000.00	20,000.00		two (2) units Battery 4D 12V for use of one (1) unit heavy eqpmt Backhoe HITACHI

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				Advertisement/P posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement for the 3rd qtr of various spare parts for use of various service vehicles assigned at various sections at DPWH Bataan 2nd DEO brake shoe lining;brake shoe disc;clutch master repair kit;secondary clutch repair kit;cross joint;spark plug;contact point; condenser;fuel feed pump with filter; rubber cap;fan belt;oil seal;solenoid switch ignition coil;carburetor kit;	DPWH Bataan 2nd Deo	Shopping	22-Aug-19	N/A	05-Sep-19	06-Sep-19	GoP	152,753.50	100,000.00	52,753.50	brake shoe lining;brake shoe disc;clutch master repair kit;secondary clutch repair kit;cross joint;spark plug;contact point; condenser;fuel feed pump with filter; rubber cap;fan belt;oil seal;solenoid switch ignition coil;carburetor kit;
	Procurement for the 3rd qtr of various spare parts for use of two (2) Dump Truck HINO SAE 288 & CRONER H3-6733 assigned at Maint Section at DPWH Bataan 2nd DEO Fan belt;diaphragm, rear;cross joint & air breather	Maintenance Section	Shopping	22-Aug-19	N/A	05-Sep-19	06-Sep-19	GoP	44,800.00	44,800.00		Fan belt;diaphragm, rear;cross joint & air breather
	Procurement for the 3rd qtr of various const mat'ls for use at Maint Section at Bat 2nd DEO sanding paper #200Ɛiston & stickwell	Maintenance Section	Shopping	10-Sep-19	N/A	23-Sep-19	24-Sep-19	GoP	5,756.10	5,756.10		various const mat'ls
	Procurement for the 3rd qtr of various spare parts for use of various light and heavy equipments assigned at Maint Sect DPWH Bataan 2nd DEO Fuel filter;oil filter;fan belt;hydraulic hose, various sizes;oil seal;water pump repair kit; secondary clutch repair kit;clutch master repair kit;cutting edge;end bit;flow bot; blade lift cylinder;glow plug	Maintenance Section	Shopping	10-Sep-19	N/A	23-Sep-19	24-Sep-19	GoP	99,608.00	99,608.00		Fuel filter;oil filter;fan belt;hydraulic hose, various sizes;oil seal;water pump repair kit; secondary clutch repair kit;clutch master repair kit;cutting edge;end bit;flow bot; blade lift cylinder;glow plug
	Procurement for the 3rd qtr of various construction materials & supplies for use at Maint Section and at various sections at DPWH Bataan 2nd DEO Ordinary plywood 1/4"thick;plyboard 3/4" x4/8";marine plywood 1/4" & 3/4";Batter-board 2"x2"x12"	MAINTENANCE SECTION/ various sections	Shopping	10-Sep-19	N/A	23-Sep-19	24-Sep-19	GoP	55,066.20	5,066.20	50,000.00	Ordinary plywood 1/4"thick;plyboard 3/4" x4/8";marine plywood 1/4" & 3/4";Batter-board 2"x2"x12"
	Procurement for the 3rd qtr of various painting supplies for use at Maint Section at DPWH Bataan 2nd DEO Paint thinner;Lacquer thinner;semi-gloss (latex); Lacquer putty; clear gloss; flat wall enamel; Quick Dry Enamel (QDE) & glazing putty	Maintenance Section	Shopping	10-Sep-19	N/A	23-Sep-19	24-Sep-19	GoP	96,760.20	96,760.20		Paint thinner;Lacquer thinner;semi-gloss (latex); Lacquer putty; clear gloss; flat wall enamel; Quick Dry Enamel (QDE) & glazing putty
	Procurement for the 3rd qtr of various construction materials & supplies for use at Maint Section at DPWH Bataan 2nd DEO Form lumber 2"x2"x12";2"x3"x12";2"x4"x12";2"x2"x8' 4s; 1"x2"x10 4s	Maintenance Section	Shopping	10-Sep-19	N/A	23-Sep-19	24-Sep-19	GoP	22,686.00	22,686.00		Form lumber 2"x2"x12";2"x3"x12";2"x4"x12";2"x2"x8' 4s; 1"x2"x10 4s
	Procurement of spare parts for the 3rd qtr for used of Concrete cutters, chainsaws, plate compactors and grasscutters assigned at Maint Section-DPWH Bataan 2nd DEO	Maintenance Section	Shopping	17-Sep-19	N/A	01-Oct-19	02-Oct-19	GoP	20,000.00	20,000.00		
	Procurement for the 3rd qtr of various construction materials & supplies for use at various sections at DPWH Bataan 2nd DEO Drawer guide-500m long;drawer lock;cabinet handle;catches;barrel bolts, small;wood stain (mahogany);sanding sealer;piano hinges	MAINTENANCE SECTION/ various sections	Shopping	17-Sep-19	N/A	01-Oct-19	02-Oct-19	GoP	34,883.10	4,883.10	30,000.00	Drawer guide-500m long;drawer lock;cabinet handle;catches;barrel bolts, small;wood stain (mahogany);sanding sealer;piano hinges
	Repair/Calibration for the 3rd qtr of various light and heavy vehicles assigned at the various sections at DPWH Bataan 2nd DEO	DPWH Bataan 2nd Deo	Shopping	17-Sep-19	N/A	01-Oct-19	02-Oct-19	GoP	100,000.00	75,000.00	25,000.00	various light and heavy vehicles
	Repair/Machining of various light & heavy equipments for the 3rd qtr assigned at various sections at DPWH Bataan 2nd DEO	DPWH Bataan 2nd Deo	Shopping	17-Sep-19	N/A	01-Oct-19	02-Oct-19	GoP	200,000.00	150,000.00	50,000.00	various light & heavy equipments

(DPWH-Bataan 2nd District Engineering Office) Final Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Office supplies for the 4th qtr use at various sections at DPWH Bataan 2nd DEO	DPWH Bataan 2nd Deo	Shopping	01-Oct-19	N/A	14-Oct-19	15-Oct-19	GoP	313,339.15	60,339.15	253,000.00	Office supplies
	Procurement of Office supplies for the 4th qtr for use at COA Unit at DPWH Bataan 2nd DEO	COA Unit	Shopping	01-Oct-19	N/A	14-Oct-19	15-Oct-19	GoP	16,762.52		16,762.52	Office supplies
	Procurement of Electrical Supplies for the 4th quarter use at various section at DPWH Bataan 2nd DEO.	DPWH Bataan 2nd Deo	Shopping	01-Oct-19	N/A	14-Oct-19	15-Oct-19	GoP	6,881.00	881.00	6,000.00	Electrical Supplies
	Procurement of common office supplies for the 4th quarter for use of GAD - DPWH Bataan 4th DEO	GAD	Shopping	01-Oct-19	N/A	14-Oct-19	15-Oct-19	GoP	5,650.00		5,650.00	common office supplies
	Procurement of common office supplies for the 4th quarter for use of BMS-PDS at DPWH Bat 2nd DEO	BMS-PDS	Shopping	01-Oct-19	N/A	14-Oct-19	15-Oct-19	GoP	11,742.97		11,742.97	common office supplies
	Procurement of common office supplies for the 4th quarter for use of RBIA-MS at DPWH Bat 2nd DEO	RBIA-PDS	Shopping	08-Oct-19	N/A	21-Oct-19	23-Oct-19	GoP	24,700.06		24,700.06	common office supplies
	Procurement of one (1) Photodrum for the 4th qtr for use of one (1) unit copier KYOCERA Mita MITA assigned at Bataan 2nd DEO	HRAS	Shopping	08-Oct-19	N/A	21-Oct-19	23-Oct-19	GoP	16,800.00		16,800.00	one (1) Photodrum
	Procurement of common office devices for the 4th qtr for use at various sections at DPWH Bataan 2nd DEO	DPWH Bataan 2nd Deo	Shopping	08-Oct-19	N/A	21-Oct-19	23-Oct-19	GoP	27,713.00	7,713.00	20,000.00	common office devices
	Procurement of four (4) units Digital camera for the 4th qtr for use at various sections at DPWH Bataan 2nd DEO	PDS/CS/QAS Supply Unit	Shopping	08-Oct-19	N/A	21-Oct-19	23-Oct-19	GoP	35,800.00		35,800.00	four (4) units Digital camera
	Procurement of various janitorial supplies for the 4th quarter for use at the various sections at DPWH Bataan 2nd DEO	DPWH Bataan 2nd Deo	Shopping	08-Oct-19	N/A	21-Oct-19	23-Oct-19	GoP	10,720.20	720.20	10,000.00	various janitorial supplies
	Procurement of Common Office devices for the 4th qtr for use of BMS-PDS at DPWH Bat 2nd DEO	BMS-PDS	Shopping	08-Oct-19	N/A	21-Oct-19	23-Oct-19	GoP	18,005.00		18,005.00	Common Office devices
	Procurement of Common Office devices for the 4th qtr for use of RBIA-MS at DPWH Bat 2nd DEO	RBIA-MS	Shopping	08-Oct-19	N/A	21-Oct-19	23-Oct-19	GoP	19,643.00		19,643.00	Common Office devices
	Procurement of common IT supplies for the 4th qtr for use at various sections at DPWH Bat 2nd DEO	DPWH Bataan 2nd Deo	Shopping	08-Oct-19	N/A	21-Oct-19	23-Oct-19	GoP	372,592.60	72,592.60	300,000.00	common IT supplies
	Procurement of common IT supplies for the 4th qtr for use at various sections at DPWH Bat 2nd DEO	ODE/OADE/MS/ FMS/HRAS/PDS /QAS/BAC	Shopping	08-Oct-19	N/A	21-Oct-19	23-Oct-19	GoP	372,592.60	72,592.60	300,000.00	common IT supplies
	Procurement of four (4) units Desktop computers with OS & complete accessories for the 4th qtr at use at various sections - DPWH Bataan 2nd DEO (7)	Const Section/PDS/MS /QAS	Shopping	08-Oct-19	N/A	21-Oct-19	23-Oct-19	GoP	388,000.00	97,000.00	291,000.00	four (4) units Desktop computers with OS & complete accessories
	Procurement of four (4) units Printer (3 in 1) for the 4th qtr for use at various sections - DPWH Bataan 2nd DEO	ODE/OADE/FM S/HRAS	Shopping	08-Oct-19	N/A	21-Oct-19	23-Oct-19	GoP	36,000.00		36,000.00	four (4) units Printer (3 in 1)
	Procurement of four (4) units Printer (3 in 1) for the 4th qtr for use at various sections -DPWH Bataan 2nd DEO	ODE/OADE/FM S/HRAS	Shopping	16-Oct-19	N/A	30-Oct-19	04-Nov-19	GoP	78,640.00		78,640.00	four (4) units Printer (3 in 1)
	Procurement of six (6) units ESB hub (4 ports) two (2) units Memory card; three (3) units Card Reader, two (2) units wireless desktop adapter; one (1) unit Router (poret) for the 4th qtr for use at DPWH Bataan 2nd DEO	DPWH Bataan 2nd Deo	Shopping	16-Oct-19	N/A	30-Oct-19	04-Nov-19	GoP	17,826.00		17,826.00	six (6) units ESB hub (4 ports) two (2) units Memory card; three (3) units Card Reader, two (2) units wireless desktop adapter; one (1) unit Router (poret)
	Procurement of six (6) units Grasscutters for the 4th qtr for use at various maintenance activities and vegetation control along national roads & bridges at DPWH Bataan 2nd DEO	Maintenance Sect	Shopping	16-Oct-19	N/A	30-Oct-19	04-Nov-19	GoP	108,000.00	108,000.00		ix (6) units Grasscutters

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				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of ten (10) carts HP 932 XL (Black), ten (10) carts HP 933 XL (Cyan), ten (10) carts HP 933 XL (Magenta) & ten (10) carts HP 933 XL (Yellow) for the 4th qtr for use at DPWH Bataan 2nd DEO	RBIA-PDS	Shopping	16-Oct-19	N/A	30-Oct-19	04-Nov-19	GoP	37,000.00		37,000.00	ten (10) carts HP 932 XL (Black), ten (10) carts HP 933 XL (Cyan), ten (10) carts HP 933 XL (Magenta) & ten (10) carts HP 933 XL (Yellow)
	Procurement of ten (10) carts HP 932 XL (Black), ten (10) carts HP 933 XL (Cyan), ten (10) carts HP 933 XL (Magenta) & ten (10) carts HP 933 XL (Yellow) for the 4th qtr for use at DPWH Bataan 2nd DEO	BMS-PDS	Shopping	16-Oct-19	N/A	30-Oct-19	04-Nov-19	GoP	37,000.00		37,000.00	ten (10) carts HP 932 XL (Black), ten (10) carts HP 933 XL (Cyan), ten (10) carts HP 933 XL (Magenta) & ten (10) carts HP 933 XL (Yellow)
	Procurement of five (5) carts HP Ink 728 (Black) ;three (3) carts HP Ink 728 (Cyan), three(9) carts HP Ink 728 (Magenta) & three (3) carts & HP Ink 728 (Yellow) for the 4th qtr for use at DPWH Bat 2nd DEO	PDS	Shopping	23-Oct-19	N/A	05-Nov-19	06-Nov-19	GoP	302,438.00		302,438.00	five (5) carts HP Ink 728 (Black) ;three (3) carts HP Ink 728 (Cyan), three(9) carts HP Ink 728 (Magenta) & three (3) carts & HP Ink 728 (Yellow)
	Procurement of two (5) carts HP Ink 728 (Black) ;one (1) cart HP Ink 728 (Cyan), one(1) cart HP Ink 728 (Magenta) & one (1) cart & HP Ink 728 (Yellow) for the 4th qtr for use at DPWH Bat 2nd DEO	Const Section	Shopping	23-Oct-19	N/A	05-Nov-19	06-Nov-19	GoP	130,688.00		130,688.00	two (5) carts HP Ink 728 (Black) ;one (1) cart HP Ink 728 (Cyan), one(1) cart HP Ink 728 (Magenta) & one (1) cart & HP Ink 728 (Yellow)
	Procurement of ten (10) carts Canon Ink 725 (Black) ;ten (10) carts Canon Ink 726 (Cyan), ten (10) carts Canon Ink 726 (Magenta) & ten (10) carts & Canon Ink 726 (Yellow) for the 4th qtr for use at DPWH Bat 2nd DEO	BMS-PDS	Shopping	23-Oct-19	N/A	05-Nov-19	06-Nov-19	GoP	49,084.00		49,084.00	ten (10) carts Canon Ink 725 (Black) ;ten (10) carts Canon Ink 726 (Cyan), ten (10) carts Canon Ink 726 (Magenta) & ten (10) carts & Canon Ink 726 (Yellow)
	Procurement of ten (10) carts Canon Ink 725 (Black) ;ten (10) carts Canon Ink 726 (Cyan), ten (10) carts Canon Ink 726 (Magenta) & ten (10) carts & Canon Ink 726 (Yellow) for the 4th qtr for use at DPWH Bat 2nd DEO	BMS	Shopping	23-Oct-19	N/A	05-Nov-19	06-Nov-19	GoP	49,084.00		49,084.00	ten (10) carts Canon Ink 725 (Black) ;ten (10) carts Canon Ink 726 (Cyan), ten (10) carts Canon Ink 726 (Magenta) & ten (10) carts & Canon Ink 726 (Yellow)
	Procurement of common IT Eqpmnt & Soft-ware for the 4th qtr for use at DPWH Bat 2nd DEO - Monitor (18.5"); CPU - 8gb DDR memory, 1TB Hardrive SATA 7200 RPM; Keyboard USB type, UPS 1000VA, 600 watts	GAD	Shopping	23-Oct-19	N/A	05-Nov-19	06-Nov-19	GoP	62,840.00		62,840.00	Monitor (18.5"); CPU - 8gb DDR memory, 1TB Hardrive SATA 7200 RPM; Keyboard USB type, UPS 1000VA, 600 watts
	Procurement of Common Office Furniture & Fixture for the 4th qtr for use at Various Section at DPWH Bataan 2nd DEO. (6 pcs Executive chair and 6 pcs Junior Executive Chair)	DPWH Bataan 2nd Deo	Shopping	23-Oct-19	N/A	05-Nov-19	06-Nov-19	GoP	32,400.00		32,400.00	(6 pcs Executive chair and 6 pcs Junior Executive Chair)
	Procurement of twenty four (24) pcs Safety Plastic barriers w/ logo rubberized plastic orange 36"x18"x36" and Fifty (50) pcs Rubber cones w/ logo, orange size 17"x17"x 30" for the 4th qtr for use at various maint activities along national roads & bridges at Bataan 2nd DEO	Maintenance Sect	Shopping	23-Oct-19	N/A	05-Nov-19	06-Nov-19	GoP	476,355.00	476,355.00		Twenty four (24) pcs Safety Plastic barriers w/ logo rubberized plastic orange 36"x18"x36" and Fifty (50) pcs Rubber cones w/ logo, orange size 17"x17"x 30"
	Procurement of various maintenance supplies (hacksaw blades for steel - 6 pcs; steel mallet "maso" with handle - 12 pcs; hammer - 6 pcs; sack - 300 pcs; rake - 30 pcs Wheel burrow - 30 pcs; broomstick w/ handle - 60 pcs; shovel (flat/spade) - 30 pcs Pick mattock - 20 pcs; hacksaw blade "ord"- 50 pcs) for the 4th qtr for use at various maintenance activities along national roads and bridges at Bataan 2nd DEO	Maintenance Sect	Shopping	23-Oct-19	N/A	05-Nov-19	06-Nov-19	GoP	134,010.00	134,010.00		(hacksaw blades for steel - 6 pcs; steel mallet "maso" with handle - 12 pcs; hammer - 6 pcs; sack - 300 pcs; rake - 30 pcs Wheel burrow - 30 pcs; broomstick w/ handle - 60 pcs; shovel (flat/spade) - 30 pcs Pick mattock - 20 pcs; hacksaw blade "ord"- 50 pcs)