

(DPWH-Bataan 2nd District Engineering Office) Final Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement for the 1st qtr of common spare parts for use of various service vehicles; light and heavy equipments assigned at various sections at DPWH Bataan 2nd DEO (oil filter; oil filter elements;fuel filter;fuel element)	Maintenance Section CS/QAS/PDS/O DE OADE/FMS/HRA SS	Shopping	16-May-19	N/A	29-May-19	30-May-19	GoP	12,276.00	7,639.00	4,637.00	(oil filter; oil filter elements;fuel filter;fuel element)
	Procurement of vehicle parts & accessories for the 1st qtr of One (1) unit Battery 3 SM 12v for use of the ff service vehicles: SAC 252 - Ford Fiera (white)	Maintenance Section	Shopping	16-May-19	N/A	29-May-19	30-May-19	GoP	6,000.00	6,000.00		One (1) unit Battery 3 SM 12v
	Procurement of vehicle parts & accessories for the 1st qtr of one (1) unit Battery 2 SM (Maint free) for use of one (1) service vehicle Mits L300 with Temp Plate # B1 348 assigned at QAS - DPWH Bat 2nd DEO	Quality Assurance Section	Shopping	16-May-19	N/A	29-May-19	30-May-19	GoP	6,000.00	6,000.00		one (1) unit Battery 2 SM (Maint free)
	Procurement of vehicle parts & accessories for the 1st qtr of ten (10) units Battery 2D 12V for use of the ff heavy equipments: Road Grader NI 1503 KOMATSU Road Grader NI 2084 SAKAI Vibratory Road Compactor Z18-157 Backhoe F16-10 Payloader L2 1084 assigned at Maint Section at DPWH Bat 2nd DEO	Maintenance Section	Shopping	15-May-19	N/A	28-May-19	29-May-19	GoP	87,000.00	87,000.00		ten (10) units Battery 2D 12V
	Procurement of vehicle parts & accessories for the 1st qtr of one (1) unit Battery 2 SM (Maint free) for use of one (1) service vehicle Mits L300 with Temp Plate # B1 368 assigned at Const Sect - DPWH Bat 2nd DEO	Construction Section	Shopping	15-May-19	N/A	28-May-19	29-May-19	GoP	6,000.00		6,000.00	one (1) unit Battery 2 SM (Maint free)
	Procurement of vehicle parts & accessories for the 1st qtr of one (1) unit Battery 3 SM (Maint free) for use of one (1) service vehicle Toyota Fortuner with Temp Plate # VL assigned at the Office of the District Engineer	Office of the District Engineer	Shopping	15-May-19	N/A	28-May-19	29-May-19	GoP	8,000.00		8,000.00	one (1) unit Battery 3 SM (Maint free)
	Procurement of vehicle parts & accessories for the 1st qtr of Battery lug - 25 pcs and Battery terminal - 25 pcs for use of various service vehicles at Bataan 2nd DEO	ODE/OADE/MS/ FMS/HRAS/CS/ PDS/QAS	Shopping	15-May-19	N/A	28-May-19	29-May-19	GoP	4,250.00	3,060.00	1,190.00	Battery lug - 25 pcs and Battery terminal - 25 pcs
	Procurement of vehicle parts & accessories for the 1st qtr of one (1) unit Battery 2 SM (Maint free) for use of one (1) service vehicle Toyota FX with Temp Plate # VN 1201 assigned at Maint Sect - DPWH Bat 2nd DEO	Maintenance Section	Shopping	15-May-19	N/A	28-May-19	29-May-19	GoP	6,000.00	6,000.00		(1) unit Battery 2 SM (Maint free)
	Procurement of vehicle parts & accessories for the 1st qtr of one (1) unit Battery 3 SM (Maint free) for use of one (1) service vehicle Toyota Pick up De Luxe w/ Temp Plate VL # 3466 assigned at the Office of the ADE	Office of the Asst. District Engineer	Shopping	15-May-19	N/A	28-May-19	29-May-19	GoP	8,000.00	8,000.00		one (1) unit Battery 3 SM (Maint free)
	Procurement of vehicle parts & accessories for the 1st qtr of one (1) unit Battery 2 SM (Maint free) for use of one (1) service vehicle Mits Strada Pick up with Temp Plate # BOF 281 assigned at FMS Bat 2nd DEO	Finance Mgt. Section	Shopping	15-May-19	N/A	28-May-19	29-May-19	GoP	6,000.00		6,000.00	one (1) unit Battery 2 SM (Maint free)
	Procurement of vehicle parts & accessories for the 1st qtr of one (1) unit Battery 2 SM (Maint free) for use of one (1) service vehicle Mits Strada Pick up with Temp Plate # BOF 280 assigned at Const Sect Bat 2nd DEO	Construction Section	Shopping	15-May-19	N/A	28-May-19	29-May-19	GoP	6,000.00		6,000.00	one (1) unit Battery 2 SM (Maint free)
	Repair/Calibration for the 1st qtr of various light and heavy vehicles assigned at the various sections at DPWH Bataan 2nd DEO	Maintenance Section	Shopping	15-May-19	N/A	28-May-19	29-May-19	GoP	100,000.00	75,000.00	25,000.00	various light and heavy vehicles

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	Repair/Machining of various light & heavy equipments for the 1st qtr assigned at various sections at DPWH Bataan 2nd DEO	Maintenance Section	Shopping	15-May-19	N/A	28-May-19	29-May-19	GoP	200,000.00	150,000.00	50,000.00	various light & heavy equipments
	Procurement for the 1st qtr of various spare parts for use of various service vehicles assigned at various sections at DPWH Bataan 2nd DEO brake shoe lining;brake shoe disc;clutch master repair kit;secondary clutch repair kit;cross joint;spark plug;contact point; condenser;fuel feed pump with filter;rubber cap;fan belt;oil seal;solenoid switch ignition coil;carburetor kit;	Maintenance Section	Shopping	15-May-19	N/A	28-May-19	29-May-19	GoP	152,753.50	100,000.00	52,753.50	brake shoe lining;brake shoe disc;clutch master repair kit;secondary clutch repair kit;cross joint;spark plug;contact point; condenser;fuel feed pump with filter;rubber cap;fan belt;oil seal;solenoid switch ignition coil;carburetor kit;
	Procurement of vehicle parts & accessories for the 1st qtr of four (4) pcs tire 650/6.40 R13 8 ply (w/ tube) for use of one (1) service vehicle with Plate # SAC 252 Ford Fiera (white) assigned at PDS-DPWH Bataan 2nd DEO	Maintenance Section	Shopping	15-May-19	N/A	28-May-19	29-May-19	GoP	18,000.00		18,000.00	four (4) pcs tire 650/6.40 R13 8 ply (w/ tube) for use of one (1) service vehicle with Plate # SAC 252 Ford Fiera (white)
	Repair/Pull out & re-installation for the 1st qtr of water pump at DPWH Bataan 2nd DEO	DPWH Bataan 2nd DEO	Shopping	16-May-19	N/A	29-May-19	30-May-19	GoP	15,000.00		15,000.00	water pump
	Procurement for the 1st qtr of various spare parts for use of two (2) Dump Truck HINO SAE 288 & CRONER H3 6733 assigned at DPWH Bataan 2nd DEO Fan belt;diaphragm, rear;cross joint & air breather	Maintenance Section	Shopping	16-May-19	N/A	29-May-19	30-May-19	GoP	44,800.00	44,800.00		Fan belt;diaphragm, rear;cross joint & air breather
	Procurement for the 1st qtr of various spare parts for use of various light and heavy equipments assigned at Maint Sect DPWH Bataan 2nd DEO Fuel filter;oil filter;fan belt;hydraulic hose, various sizes;oil seal;water pump repair kit; secondary clutch repair kit;clutch master repair kit;cutting edge;end bit;flow bot; blade lift cylinder;glow plug	Maintenance Section	Shopping	16-May-19	N/A	29-May-19	30-May-19	GoP	99,608.00	99,608.00		Fuel filter;oil filter;fan belt;hydraulic hose, various sizes;oil seal;water pump repair kit; secondary clutch repair kit;clutch master repair kit;cutting edge;end bit;flow bot; blade lift cylinder;glow plug
	Procurement for the 1st qtr of various construction materials & supplies for use at Maint Section and at various sections at DPWH Bataan 2nd DEO Ordinary plywood 1/4"thick;plyboard 3/4" x4/8";marine plywood 1/4" & 3/4";Batter-board 2"x2"x12"	Maintenance Sect/ various Section	Shopping	16-May-19	N/A	29-May-19	30-May-19	GoP	55,066.20	50,000.00	5,066.20	plywood 1/4"thick;plyboard 3/4" x4/8";marine plywood 1/4" & 3/4";Batter-board 2"x2"x12"
	Procurement for the 1st qtr of various painting supplies for use at Maint Section at DPWH Bataan 2nd DEO Paint thinner;Lacquer thinner;semi-gloss (latex); Lacquer putty; clear gloss; flat wall enamel; Quick Dry Enamel (QDE) & glazing putty	Maintenance Section	Shopping	16-May-19	N/A	29-May-19	30-May-19	GoP	96,760.20	96,760.20		Paint thinner;Lacquer thinner;semi-gloss (latex); Lacquer putty; clear gloss; flat wall enamel; Quick Dry Enamel (QDE) & glazing putty
	Procurement for the 1st qtr of various const mat'ls for use at Maint Section at Bat 2nd DEO sanding paper #200Ɛliston & stickwell	Maintenance Section	Shopping	16-May-19	N/A	29-May-19	30-May-19	GoP	5,756.10	5,756.10		sanding paper #200Ɛliston & stickwell
	Procurement for the 1st qtr of various painting supplies for use at Maint Section at DPWH Bataan 2nd DEO Paint thinner;Lacquer thinner;semi-gloss (latex); Lacquer putty; clear gloss; flat wall enamel; Quick Dry Enamel (QDE) & glazing putty	Maintenance Section	Shopping	16-May-19	N/A	29-May-19	30-May-19	GoP	96,760.20	96,760.20		Paint thinner;Lacquer thinner;semi-gloss (latex); Lacquer putty; clear gloss; flat wall enamel; Quick Dry Enamel (QDE) & glazing putty
	Procurement for the 1st qtr of various construction materials & supplies for use at Maint Section at DPWH Bataan 2nd DEO Form lumber 2"x2"x12";2"x3"x12";2"x4"x12"; 2"x2"x8' 4s; 1"x2"x10 4s	Maintenance Section	Shopping	16-May-19	N/A	29-May-19	30-May-19	GoP	22,686.00	22,686.00		Form lumber 2"x2"x12";2"x3"x12";2"x4"x12"; 2"x2"x8' 4s; 1"x2"x10 4s

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	Procurement for the 1st qtr of various construction materials & supplies for use at various sections at DPWH Bataan 2nd DEO Drawer guide-500m long;drawer lock;cabi-net handle;catches;barrel bolts, small;wood stain (mahogany);sanding sealer;piano hinges	Maintenance Sect/ various Section	Shopping	16-May-19	N/A	29-May-19	30-May-19	GoP	34,883.10	30,000.00	4,883.10	Drawer guide-500m long;drawer lock;cabi-net handle;catches;barrel bolts, small;wood stain (mahogany);sanding sealer;piano hinges
	Procurement for the 1st qtr of spare parts & lubricants oils for use of one (1) unit service vehicle assigned at the Office of the Asst District Engineer at DPWH Bataan 2nd DEO (VL 3466)	Office of the Assistant District Engineer	Shopping	16-May-19	N/A	29-May-19	30-May-19	GoP	30,000.00		30,000.00	spare parts & lubricants oils
	Procurement for the 1st qtr of spare parts & lubricants oils for use of one (1) unit service vehicle assigned at Maintenance Section at DPWH Bataan 2nd DEO (VN 1201)	Maintenance Section	Shopping	16-May-19	N/A	29-May-19	30-May-19	GoP	30,000.00	30,000.00		spare parts & lubricants oils
	Procurement for the 1st qtr of spare parts & lubricants oils for use of one (1) unit service vehicle assigned at Planning & Design Section at DPWH Bataan 2nd DEO (NK 3063)	Planning and Design Section	Shopping	16-May-19	N/A	29-May-19	30-May-19	GoP	30,000.00		30,000.00	spare parts & lubricants oils
	Procurement for the 1st qtr of spare parts & lubricants oils for use of one (1) unit service vehicle assigned at the Office of the District Engineer at DPWH Bataan 2nd DEO (VL 7306)	Office of the District Engineer	Shopping	21-May-19	N/A	03-Jun-19	04-Jun-19	GoP	30,000.00		30,000.00	spare parts & lubricants oils
	Procurement for the 1st qtr of tires of one (1) unit service vehicle assigned at Maintenance Section at DPWH Bataan 2nd DEO (VN 1201)	Maintenance Section	Shopping	21-May-19	N/A	03-Jun-19	04-Jun-19	GoP	50,000.00		50,000.00	tires
	Procurement for the 1st qtr of tires and batteries of one (1) unit service vehicle assigned at PDS at Bataan 2nd DEO (NK 3063)	Planning and Design Section	Shopping	21-May-19	N/A	03-Jun-19	04-Jun-19	GoP	50,000.00		50,000.00	tires and batteries
	Procurement of Office supplies for the 2nd qtr use at various sections at DPWH Bataan 2nd DEO	DPWH Bataan 2nd Deo	Shopping	21-May-19	N/A	03-Jun-19	04-Jun-19	GoP	313,339.15	50,339.15	263,000.00	Office supplies
	Procurement of common IT supplies (ink) for the 2nd qtr for use at BMS-PDS at DPWH Bat 2nd DEO	BMS-PDS	Shopping	21-May-19	N/A	03-Jun-19	04-Jun-19	GoP	86,104.00		86,104.00	common IT supplies (ink)
	Procurement of Electrical Supplies for the 2nd quarter use at various section at DPWH Bataan 2nd DEO.	DPWH Bataan 2nd Deo	Shopping	21-May-19	N/A	03-Jun-19	04-Jun-19	GoP	6,881.00	765.00	6,116.00	Electrical Supplies
	Procurement of common office supplies for the 2nd quarter for use of GAD - DPWH Bataan 2nd DEO	GAD	Shopping	21-May-19	N/A	03-Jun-19	04-Jun-19	GoP	5,650.00		5,650.00	common office supplies
	Procurement of common office supplies for the 2nd quarter for use of BMS-PDS at DPWH Bat2nd DEO	BMS-PDS	Shopping	21-May-19	N/A	03-Jun-19	04-Jun-19	GoP	11,742.97		11,742.97	common office supplies
	Procurement of common office supplies for the 2nd quarter for use of RBIA at DPWH Bat 2nd DEO	RBIA-MS	Shopping	21-May-19	N/A	03-Jun-19	04-Jun-19	GoP	24,700.06		24,700.06	common office supplies
	Procurement of four (4) units Digital camera for the 2nd qtr for use at various sections at DPWH Bataan 2nd DEO	DPWH Bataan 2nd Deo	Shopping	21-May-19	N/A	03-Jun-19	04-Jun-19	GoP	38,000.00	8,000.00	30,000.00	four (4) units Digital camera
	Procurement of various janitorial supplies for the 2nd quarter for use at the various sections at DPWH Bataan 2nd DEO	DPWH Bataan 2nd Deo	Shopping	30-May-19	N/A	13-Jun-19	14-Jun-19	GoP	10,720.20	720.20	10,000.00	various janitorial supplies
	Procurement for the 2nd qtr of T-shirts w/o collar (long sleeves, w/ logo) - 30 pcs; 6 pcs Pearising cap (w/ logo);; 10 pcs Traffic Cone 17"x17" x 30"; 6 pcs Traffic Vest & 6 pairs of rubber shoes for use of BMS-PDS at DPWH Bataan 2nd DEO	BMS-PDS	Shopping	04-Jun-19	N/A	18-Jun-19	19-Jun-19	GoP	81,492.00		81,492.00	T-shirts w/o collar (long sleeves, w/ logo) - 30 pcs; 6 pcs Pearising cap (w/ logo);; 10 pcs Traffic Cone 17"x17" x 30"; 6 pcs Traffic Vest & 6 pairs of rubber shoes

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	Procurement for the 2nd qtr of T-shirts w/o collar (long sleeves, w/ logo) - 40 pcs; 7 pcs Pearling cap (w/ logo); 10 pcs Traffic Cone 17"x17" x 30"; 7 pcs Traffic Vest & 7 pairs of rubber shoes for use of RBIA at DPWH Bataan 2nd DEO	RBIA-PDS	Shopping	04-Jun-19	N/A	18-Jun-19	19-Jun-19	GoP	97,049.00		97,049.00	T-shirts w/o collar (long sleeves, w/ logo) - 40 pcs; 7 pcs Pearling cap (w/ logo); 10 pcs Traffic Cone 17"x17" x 30"; 7 pcs Traffic Vest & 7 pairs of rubber shoes
	Procurement of common IT supplies for the 2nd qtr for use at various sections at DPWH Bataan 2nd DEO	DPWH Bataan 2nd Deo	Shopping	04-Jun-19	N/A	18-Jun-19	19-Jun-19	GoP	372,592.60	72,592.60	300,000.00	ommon IT supplies
	Procurement of common IT supplies for the 2nd qtr at DPWH Bataan 2nd DEO	COA	Shopping	04-Jun-19	N/A	18-Jun-19	19-Jun-19	GoP	22,761.00		22,761.00	ommon IT supplies
	Procurement of ten (10) carts Canon Ink 725 (Black), ten (10) carts Canon Ink 725 (Cyan), ten (10) carts Canon Ink 725 (Magenta) & ten (10) carts & Canon Ink 725 (Yellow) for the 4th qtr for use at DPWH Bat 2nd DEO	BMS	Shopping	06-Jun-19	N/A	19-Jun-19	20-Jun-19	GoP	49,084.00		49,084.00	ten (10) carts Canon Ink 725 (Black), ten (10) carts Canon Ink 725 (Cyan), ten (10) carts Canon Ink 725 (Magenta) & ten (10) carts & Canon Ink 725 (Yellow)
	Procurement of five (5) carts HP Ink 728 (Black), three (3) carts HP Ink 728 (Cyan), three (9) carts HP Ink 728 (Magenta) & three (3) carts & HP Ink 728 (Yellow) for the 2nd for use at DPWH Bat 2nd DEO	PDS	Shopping	06-Jun-19	N/A	19-Jun-19	20-Jun-19	GoP	302,438.00		302,438.00	five (5) carts HP Ink 728 (Black), three (3) carts HP Ink 728 (Cyan), three (9) carts HP Ink 728 (Magenta) & three (3) carts & HP Ink 728 (Yellow)
	Procurement of two (2) carts HP Ink 728 (Black), one (1) cart HP Ink 728 (Cyan), one (1) cart HP Ink 728 (Magenta) & one (1) cart & HP Ink 728 (Yellow) for the 2nd for use at DPWH Bat 2nd DEO	Const. Section	Shopping	06-Jun-19	N/A	19-Jun-19	20-Jun-19	GoP	130,688.00		130,688.00	two (2) carts HP Ink 728 (Black), one (1) cart HP Ink 728 (Cyan), one (1) cart HP Ink 728 (Magenta) & one (1) cart & HP Ink 728 (Yellow)
	Procurement of two (2) units Desktop comp with OS & complete accessories for the 2nd qtr for use at various sections at DPWH Bataan 2nd DEO	ODE/OADE	Shopping	06-Jun-19	N/A	19-Jun-19	20-Jun-19	GoP	194,000.00		194,000.00	two (2) units Desktop comp with OS & complete accessories
	Procurement of two (2) units Printer (3 in 1) for the 2nd qtr for use of various sections at DPWH Bataan 2nd DEO	ODE/OADE	Shopping	11-Jun-19	N/A	24-Jun-19	25-Jun-19	GoP	22,000.00		22,000.00	two (2) units Printer (3 in 1)
	Procurement of two (2) units Laptop batteries for the 2nd qtr for use at DPWH Bataan 2nd DEO	DPWH Bataan 2nd Deo	Shopping	11-Jun-19	N/A	24-Jun-19	25-Jun-19	GoP	8,000.00		8,000.00	two (2) units Laptop batteries
	Procurement of four (4) units Computer Monitor (18.5"), six (6) units UPS for the 2nd qtr for use at DPWH Bataan 2nd DEO	DPWH Bataan 2nd Deo	Shopping	11-Jun-19	N/A	24-Jun-19	25-Jun-19	GoP	94,000.00	14,000.00	80,000.00	four (4) units Computer Monitor (18.5"), six (6) units UPS
	Procurement of three (3) units CPU, 8gb DDR memory 1TB Hard drive SATA 7200 RPM for the 2nd qtr for use at DPWH Bataan 2nd DEO	DPWH Bataan 2nd Deo	Shopping	11-Jun-19	N/A	24-Jun-19	25-Jun-19	GoP	132,000.00		132,000.00	three (3) units CPU, 8gb DDR memory 1TB Hard drive SATA 7200 RPM
	Procurement of twelve (12) units Keyboard, USB type, six (6) units USB hub (4 ports), two (2) units Memory card, three (3) units Card Reader, two (2) units wireless desktop adapter & six (6) units Router (port) for the 2nd qtr for use at DPWH Bataan 2nd DEO	DPWH Bataan 2nd Deo	Shopping	11-Jun-19	N/A	24-Jun-19	25-Jun-19	GoP	55,370.00		55,370.00	twelve (12) units Keyboard, USB type, six (6) units USB hub (4 ports), two (2) units Memory card, three (3) units Card Reader, two (2) units wireless desktop adapter & six (6) units Router (port)
	Procurement of six (6) unit Power bank, 20000 MAH and six (6) units Flash drive connector for the 2nd qtr for use at various sections at DPWH Bataan 2nd DEO	DPWH Bataan 2nd Deo	Shopping	11-Jun-19	N/A	24-Jun-19	25-Jun-19	GoP	7,800.00		7,800.00	six (6) unit Power bank, 20000 MAH and six (6) units Flash drive connector
	Procurement of 100 pcs KVM switch RJ 45 and 50 pcs KVM switch RJ 11 for use at Network Room - DPWH Bataan 2nd DEO	NETWORK ROOM	Shopping	11-Jun-19	N/A	24-Jun-19	25-Jun-19	GoP	1,600.00		1,600.00	100 pcs KVM switch RJ 45 and 50 pcs KVM switch RJ 11
	Procurement of safety devices/gadgets/gears for the National Road Traffic Survey Program (NRTSP) Bataan 2nd DEO	PDS	Shopping	11-Jun-19	N/A	24-Jun-19	25-Jun-19	GoP	22,468.00		22,468.00	safety devices/gadgets/gears
	Procurement of 3M Reflective Film Grade 610 series (2ft x 150ft) for use at Maintenance Section	MAINTENANCE SECTION	Shopping	11-Jun-19	N/A	24-Jun-19	25-Jun-19	GoP	210,900.00		210,900.00	3M Reflective Film Grade 610 series (2ft x 150ft)

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	Procurement for the 2nd qtr of materials for use in the fabrication of Chevron signages for installation along various roads at Bataan 2nd DEO	MAINTENANCE SECTION	Shopping	11-Jun-19	N/A	24-Jun-19	25-Jun-19	GoP	284,000.00		284,000.00	2nd qtr of materials
	Procurement of ten (10) carts HP 932 XL (Black), ten (10) carts HP 933 XL (Cyan), ten (10) carts HP933 XL (Magenta) & ten (10) carts HP 933 XL (Yellow) for the 2nd qtr for use at DPWH Bat 2nd DEO	RBA	Shopping	13-Jun-19	N/A	26-Jun-19	28-Jun-19	GoP	37,000.00		37,000.00	ten (10) carts HP 932 XL (Black), ten (10) carts HP 933 XL (Cyan), ten (10) carts HP933 XL (Magenta) & ten (10) carts HP 933 XL (Yellow)
	Procurement of Common Office Furniture & Fixture for the 2nd qtr for use at Various Section at DPWH Bataan 2nd DEO. (6 pcs Executive chair and 6 pcs Junior Executive Chair)	DPWH Bataan 2nd Deo	Shopping	13-Jun-19	N/A	26-Jun-19	28-Jun-19	GoP	32,400.00		32,400.00	(6 pcs Executive chair and 6 pcs Junior Executive Chair)
	Procurement of Common Office Furniture & Fixture for the 2nd qtr for use at Various Section at DPWH Bataan 2nd DEO. (12 pcs Modular Table 1200x700x750 mm) (12pcs Modular Table 1400 x700x750mm)	DPWH Bataan 2nd Deo	Shopping	13-Jun-19	N/A	26-Jun-19	28-Jun-19	GoP	260,000.00	60,000.00	200,000.00	(12 pcs Modular Table 1200x700x750 mm) (12pcs Modular Table 1400 x700x750mm)
	Procurement for the 2nd qtr of eight (8) units CCTV Camera w/ complete accessories for use at DPWH Bataan 2nd DEO	DPWH Bataan 2nd Deo	Shopping	13-Jun-19	N/A	26-Jun-19	28-Jun-19	GoP	75,200.00		75,200.00	eight (8) units CCTV Camera w/ complete accessories
	Procurement of Common Office Furniture & Fixture for the 2nd qtr for use at Various Section at DPWH Bataan 2nd DEO. (2pcs 3 seater gang chair, 2pcs 4 seater gang chair) (1pc Filing Cabinet 4 layer & 1pc Filing Cabinet 3 layer)	DPWH Bataan 2nd Deo	Shopping	13-Jun-19	N/A	26-Jun-19	28-Jun-19	GoP	40,200.00	10,200.00	30,000.00	(2pcs 3 seater gang chair, 2pcs 4 seater gang chair) (1pc Filing Cabinet 4 layer & 1pc Filing Cabinet 3 layer)
	Procurement of lubricants & motor oil for the 2nd qtr for use of various service vehicles, light & heavy equipments assigned at DPWH Bataan 2nd DEO	DPWH Bataan 2nd Deo	Shopping	13-Jun-19	N/A	26-Jun-19	28-Jun-19	GoP	150,000.00	100,000.00	50,000.00	lubricants & motor oil
	Procurement of various maintenance supplies (hacksaw blades for steel - 6 pcs; steel mallet "maso" with handle - 12 pcs; hammer - 6 pcs; sack - 300 pcs; rake - 30 pcs Wheel burrow - 30 pcs; broomstick w/ handle - 60 pcs; shovel (flat/spade) - 30 pcsPick mattock - 20 pcs; hacksaw blade "ord"- 50 pcs) for the 2nd qtr for use at various maintenance activities along national roads and bridges at Bataan 2nd DEO	Maintenance Sect	Shopping	13-Jun-19	N/A	26-Jun-19	28-Jun-19	GoP	134,010.00	134,010.00		hacksaw blades for steel - 6 pcs; steel mallet "maso" with handle - 12 pcs; hammer - 6 pcs; sack - 300 pcs; rake - 30 pcs Wheel burrow - 30 pcs; broomstick w/ handle - 60 pcs; shovel (flat/spade) - 30 pcsPick mattock - 20 pcs; hacksaw blade "ord"- 50 pcs)
	Procurement of common maintenance supplies (Bolts & Nuts 5/8" Ø x 9" -200 pcs; 5/8"Ø x 6" - 200 pcs; 3/8"Ø x 3.5" - 100 pcs) for the 2nd qtr for use at various maintenance activities along national roads & bridges at DPWH Bataan 2nd DEO	Maintenance Sect	Shopping	18-Jun-19	N/A	01-Jul-19	02-Jul-19	GoP	39,900.00	39,900.00		(Bolts & Nuts 5/8" Ø x 9" -200 pcs; 5/8"Ø x 6" -200 pcs; 3/8"Ø x 3.5" - 100 pcs)
	Procurement of two (2) units Chainsaw MS 440 25" and two (2) units Chainsaw MS 660 30" for use at various maintenance activities along national roads and bridges for the 2nd qtr at DPWH Bataan 2nd DEO	Maintenance Sect	Shopping	18-Jun-19	N/A	01-Jul-19	02-Jul-19	GoP	294,495.00	294,495.00		two (2) units Chainsaw MS 440 25" and two (2) units Chainsaw MS 660 30"
	Procurement of six (6) units Grasscutters for the 2nd qtr for use at various maintenance activities and vegetation control along national roads & bridges at DPWH Bataan 2nd DEO	Maintenance Sect	Shopping	18-Jun-19	N/A	01-Jul-19	02-Jul-19	GoP	108,000.00	108,000.00		six (6) units Grasscutters

(DPWH-Bataan 2nd District Engineering Office) Final Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of common maintenance supplies for the 2nd qtr (Grinding discs 4" - 30 pcs; Sparkplug for GS -50 pcs; Tansi #31 for GC - 50 kgs; Block cutter - 30 pcs; Grasscutter blades (ord) - 30 pcs; Grasscutter blades with carbide tip - 35 pcs) for use at various maintenance activities & vegetation control along national roads & bridges at DPWH Bataan 2nd DEO	Maintenance Sect	Shopping	18-Jun-19	N/A	01-Jul-19	02-Jul-19	GoP	70,250.00	70,250.00		(Grinding discs 4" - 30 pcs; Sparkplug for GS -50 pcs; Tansi #31 for GC - 50 kgs; Block cutter - 30 pcs; Grasscutter blades (ord) - 30 pcs; Grasscutter blades with carbide tip - 35 pcs)
	Procurement of common maintenance supplies for the 2nd qtr (Baby roller/Paint brush #2 50 pcs; Paint brush #3 - 50 pcs; Paint brush #4 - 50 pcs; steel brush - 25 pcs) for use at various maintenance activities along national roads & bridges at DPWH Bataan 2nd DEO	Maintenance Sect	Shopping	18-Jun-19	N/A	01-Jul-19	02-Jul-19	GoP	12,000.00	12,000.00		(Baby roller/Paint brush #2 50 pcs; Paint brush #3 - 50 pcs; Paint brush #4 - 50 pcs; steel brush - 25 pcs)
	Procurement of 100 cu m aggregate base coarse for the 2nd qtr for use at various maintenance activities along national roads & bridges at Bataan 2nd DEO	Maintenance Sect	Shopping	20-Jun-19	N/A	03-Jul-19	04-Jul-19	GoP	76,500.00	76,500.00		100 cu m aggregate base coarse
	Procurement of 100 cu m boulders (20-30 cm Ø) for the 2nd qtr for use at various maintenance activities along national roads & bridges at Bataan 2nd DEO	Maintenance Sect	Shopping	20-Jun-19	N/A	03-Jul-19	04-Jul-19	GoP	92,250.00	92,250.00		00 cu m boulders (20-30 cm Ø)
	Procurement of four (4) sets asphalt boiler and eight (8) sets asphalt burner with fittings for the 2nd qtr for use at various maintenance activities along national roads & bridges at Bataan 2nd DEO	Maintenance Sect	Shopping	20-Jun-19	N/A	03-Jul-19	04-Jul-19	GoP	24,000.00	24,000.00		four (4) sets asphalt boiler and eight (8) sets asphalt burner with fittings
	Procurement of common maintenance supplies (CHB 5"x 6" x 8" - 150 pcs; Portland cement - 100 pcs) for the 2nd qtr for use at various maintenance activities along nat'l roads & bridges at DPWH Bataan 2nd DEO	Maintenance Sect	Shopping	20-Jun-19	N/A	03-Jul-19	04-Jul-19	GoP	25,075.00	25,075.00		(CHB 5"x 6" x 8" - 150 pcs; Portland cement - 100 pcs)
	Procurement of common maintenance supplies (RSB 10 mm - 66 kgs; RSB 12mm - 66 kgs; RSB 16 mm - 66 kgs) for the 2nd qtr for use at various maintenance activities along national roads & bridges at DPWH Bataan 2nd DEO	Maintenance Sect	Shopping	20-Jun-19	N/A	03-Jul-19	04-Jul-19	GoP	7,576.50	7,576.50		(RSB 10 mm - 66 kgs; RSB 12mm - 66 kgs; RSB 16 mm - 66 kgs)
	Procurement of common maintenance supplies (Blade Cutter 30" - 20 pcs; Blade Cutter 25" - 20 pcs; Blade Ripper 30" - 20 pcs; Blade Ripper 25" - 20 pcs; Blade Cutter 36" - 20 pcs; Blade Ripper 36" - 20 pcs) for the 2nd qtr for use of three (3) units Chain- saw assigned at Maint Sect-Bat 2nd DEO	Maintenance Sect	Shopping	25-Jun-19	N/A	08-Jul-19	09-Jul-19	GoP	204,000.00	204,000.00		(Blade Cutter 30" - 20 pcs; Blade Cutter 25" - 20 pcs; Blade Ripper 30" - 20 pcs; Blade Ripper 25" - 20 pcs; Blade Cutter 36" - 20 pcs; Blade Ripper 36" - 20 pcs) for the 2nd qtr for use of three (3) units Chain- saw
	Procurement of 100 pcs broomsticks for the 2nd qtr for use at various maintenance activities along national roads & bridges at DPWH Bataan 2nd DEO	Maintenance Sect	Shopping	25-Jun-19	N/A	08-Jul-19	09-Jul-19	GoP	6,000.00	6,000.00		100 pcs broomsticks
	Procurement for the 2nd qtr of tires and batteries of one (1) unit service vehicle assigned at Planning & Design Section at DPWH Bataan 2nd DEO Ford Fiera; SFP 919 Nissan	PDS	Shopping	25-Jun-19	N/A	08-Jul-19	09-Jul-19	GoP	26,000.00		26,000.00	tires and batteries
	Procurement for the 2nd qtr of common spare parts for use of various service vehicles; light and heavy equipments assigned at various sections at DPWH Bataan 2nd DEO (oil filter; oil filter elements; fuel filter; fuel element)	DPWH Bataan 2nd DEO	Shopping	25-Jun-19	N/A	08-Jul-19	09-Jul-19	GoP	12,276.00	7,639.00	4,637.00	(oil filter; oil filter elements; fuel filter; fuel element)

(DPWH-Bataan 2nd District Engineering Office) Final Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of vehicle parts & accessories for the 2nd qtr of two (2) units Battery 3 SM 12v for use of the ff service vehicles: SEW 412 - Mits Pick-up SKA 479 - Toyota Pick Up Hi luxe	PDS/HRAS	Shopping	25-Jun-19	N/A	08-Jul-19	09-Jul-19	GoP	12,000.00		12,000.00	two (2) units Battery 3 SM 12v
	Procurement of vehicle parts & accessories for the 2nd qtr of two (2) units Battery 2D 24V for use of one (1) unit Dumphtruck HINO SAE #288 assigned at Maintenance Section at DPWHBataan 2nd DEO	Maintenance Sect	Shopping	25-Jun-19	N/A	08-Jul-19	09-Jul-19	GoP	17,000.00	17,000.00		two (2) units Battery 2D 24V
	Procurement of vehicle parts & accessories for the 2nd qtr of two (2) units Battery 2D 24V for use of one (1) unit Dumphtruck CRONER DPWH # H36733 assigned at Maintenance Section Bataan 2nd DEO	Maintenance Sect	Shopping	25-Jun-19	N/A	08-Jul-19	09-Jul-19	GoP	17,000.00	17,000.00		two (2) units Battery 2D 24V
	Procurement of vehicle parts & accessories for the 2nd qtr of two (2) units Battery 4D 12V for use of one (1) unit Bulldozer L2 1661 assigned at Maintenance Section at Bataan 2nd DEO	Maintenance Sect	Shopping	27-Jun-19	N/A	10-Jul-19	11-Jul-19	GoP	20,000.00	20,000.00		two (2) units Battery 4D 12V
	Procurement of vehicle parts & accessories for the 2nd qtr of two (2) units Battery 2SM Maintenance free for use of one (1) unit Toyota Pick up SAE 450 assigned at Maint Sect and one (1) unit Generator #1 Bataan 2nd DEO	DPWH Bataan 2nd Deo	Shopping	27-Jun-19	N/A	10-Jul-19	11-Jul-19	GoP	10,000.00	10,000.00		two (2) units Battery 2SM
	Procurement of vehicle parts & accessories for the 2nd qtr of Battery lug - 25 pcs and Battery terminal - 25 pcs for use of various service vehicles at Bataan 2nd DEO	DPWH Bataan 2nd Deo	Shopping	27-Jun-19	N/A	10-Jul-19	11-Jul-19	GoP	4,250.00	2,125.00	2,125.00	Battery lug - 25 pcs and Battery terminal - 25 pcs
	Procurement of vehicle parts & accessories for the 2nd qtr of four (4) pcs Tire 217/70 R15 tubeless for use one (1) service vehicle assigned at Financial Mgmt Section - DPWH Bat 2nd DEO (SKA 479)	HRAS	Shopping	27-Jun-19	N/A	10-Jul-19	11-Jul-19	GoP	34,000.00		34,000.00	four (4) pcs Tire 217/70 R15 tubeless
	Procurement of vehicle parts & accessories for the 2nd qtr of four (4) pcs Tire 195 R14, 8 ply tubeless of the of service vehicles: PFV 635 - Isuzu Pick-Up	MAINTENANCE SEC.	Shopping	27-Jun-19	N/A	10-Jul-19	11-Jul-19	GoP	22,000.00	22,000.00		four (4) pcs Tire 195 R14, 8 ply tubeless
	Procurement of spare parts for the 2nd qtr for used of Concrete cutters, chainsaws, plate compactors and grasscutters assigned at Maint Section-DPWH Bataan 2nd DEO	MAINTENANCE SEC.	Shopping	27-Jun-19	N/A	10-Jul-19	11-Jul-19	GoP	20,000.00	20,000.00		spare parts for the 2nd qtr for used of Concrete cutters, chainsaws, plate compactors and grasscutters
	Procurement of vehicle parts & accessories for the 2nd qtr of four (4) pcs Tire 195/65 R14 with tubes for use of the ff service vehicles: SAE 429 Toyota Pick up SEW 412 Mitsubishi Pick-up assigned at Maint Sect Bataan 2nd DEO	MAINTENANCE SEC/ PDS	Shopping	27-Jun-19	N/A	10-Jul-19	11-Jul-19	GoP	11,700.00	11,700.00		four (4) pcs Tire 195/65 R14 with tubes
	Repair/Calibration for the 2nd qtr of various light and heavy vehicles assigned at the various sections at DPWH Bataan 2nd DEO	DPWH Bataan 2nd Deo	Shopping	27-Jun-19	N/A	10-Jul-19	11-Jul-19	GoP	100,000.00	75,000.00	25,000.00	various light and heavy vehicles
	Repair/Machining of various light & heavy equipments for the 2nd qtr assigned at various sections at DPWH Bataan 2nd DEO	DPWH Bataan 2nd Deo	Shopping	27-Jun-19	N/A	10-Jul-19	11-Jul-19	GoP	200,000.00	150,000.00	50,000.00	various light & heavy equipments
	Procurement for the 2nd qtr of various spare parts for use of various service vehicles assigned at various sections at DPWH Bataan 2nd DEO brake shoe lining;brake shoe disc;clutch master repair kit;secondary clutch repair kit;cross joint;spark plug;contact point; condenser;fuel feed pump with filter; rubber cap;fan belt;oil seal;solenoid switch; ignition coil;carburetor kit;	DPWH Bataan 2nd Deo	Shopping	27-Jun-19	N/A	10-Jul-19	11-Jul-19	GoP	152,753.00	100,000.00	52,753.00	brake shoe lining;brake shoe disc;clutch master repair kit;secondary clutch repair kit;cross joint;spark plug;contact point; condenser;fuel feed pump with filter; rubber cap;fan belt;oil seal;solenoid switch; ignition coil;carburetor kit;