

(DPWH-Bataan 2nd District Engineering Office) Final Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of 85 pails of Reflectorized Traffic Paints (yellow) for the 4th qtr for use in repainting steel guardrails & posts, pedestrian lanes, centreline & borderline along various roads & bridges at DPWH Bat 2nd DEO	Maintenance Sect	Competitive Bidding	01-Oct-19	21-Oct-19	28-Oct-19	29-Oct-19	GoP	999,600.00	999,600.00		For used in repainting steel guardrails & posts, pedestrian lanes, center line & borderline
	Procurement of 109 pails of Reflectorized Enamel Paints (white) for the 4th qtr for use in repainting guardrail panels & steel posts, along various national roads & bridges at DPWH Bat 2nd DEO	Maintenance Sect	Competitive Bidding	01-Oct-19	21-Oct-19	28-Oct-19	29-Oct-19	GoP	995,715.00	995,715.00		For used in repainting steel guardrail panels & steel posts
	Procurement of Fabricated Chevron Signs (Butterfly type w/ post) (600 x 800 mm) for use along national roads and bridges at DPWH Bataan 2nd DEO (4th qtr)	Maintenance Sect	Competitive Bidding	01-Oct-19	21-Oct-19	28-Oct-19	29-Oct-19	GoP	2,976,750.00	2,976,750.00		For used at various sections along nat'l roads and bridges
	Procurement of Road Marking compound (white and yellow; glass beads and primer adhesive) for use along national roads and bridges at Bataan 2nd DEO (4th qtr)	Maintenance Sect	Competitive Bidding	01-Oct-19	21-Oct-19	28-Oct-19	29-Oct-19	GoP	2,994,180.00	2,994,180.00		For used at various sections along nat'l roads and bridges
	Procurement of 3M Reflective Film Grade 610 series (2ft x 150 ft) for use in the fabrication of road signs along various national roads & bridges at DPWN Bataan 2nd DEO (4th qtr)	Maintenance Sect	Competitive Bidding	01-Oct-19	21-Oct-19	28-Oct-19	29-Oct-19	GoP	438,952.50	438,952.50		For used at various sections along nat'l roads and bridges
	Procurement of various aggregates for the 4th qtr (washed sand - 200 cu m; washed sand 3/8 - 200 cu m; washed sand 3/4 - 200 cu m; washed sand G1 - 100 cu m) for use at various maintenance activities along nat'l roads & bridges at Bataan 2nd DEO	Maintenance Sect	Competitive Bidding	01-Oct-19	21-Oct-19	28-Oct-19	29-Oct-19	GoP	446,250.00	446,250.00		Aggregates for use of various maint. Activities along nat'l roads & bridges at Bataan 2nd DEO
	Repair/Calibration for the 4th qtr of various light and heavy vehicles assigned at the various sections at DPWH Bataan 2nd DEO	DPWH Bataan 2nd Deo	Competitive Bidding	12-Nov-19	02-Dec-19	11-Dec-19	13-Dec-19	GoP	100,000.00	75,000.00	25,000.00	Repair/Calibration of various service vehicle & heavy equipt. For use of various section
	Procurement of Thermoplastic Road Marking compound (white & yellow); thermoplastic glass beads and thermoplastic primer adhesive for use in pavement marking (centerline, borderline & pedestrian lanes along various national roads and bridges at DPWH Bataan 2nd DEO	Maintenance Sect	Competitive Bidding	28-Nov-19	18-Dec-19	26-Dec-19	27-Dec-19	GoP	1,997,730.00	1,997,730.00		For used in repainting steel guardrails & posts, pedestrian lanes, center line & borderline
	Procurement of survey instruments for use of Survey Team-PDS at DPWH Bat 2nd DEO	Planning & Design Section	Competitive Bidding	28-Nov-19	18-Dec-19	26-Dec-19	27-Dec-19	GoP	1,700,000.00		1,700,000.00	Survey Instrument for use of Survey Team assigned at PDS
	Procurement for the 4th qtr of 109 pcs Delineator for use along various national roads and bridges at DPWH Bataan 2nd DEO	Maintenance Section	Competitive Bidding	28-Nov-19	18-Dec-19	26-Dec-19	27-Dec-19	GoP	1,070,400.00	1,070,400.00		Materials for use at various maintenance activities along various roads & bridges
	Procurement of one (1) unit Photodrum assy KYOCERA FS-1135MFB for the 1st qtr for use at PDS-Bataan 2nd DEO	Planning & Design Section	Direct Contracting	N/A	N/A	03-Apr-19	05-Apr-19	GoP	11,200.00		11,200.00	Photodrum assy KYOCERA FS-1135MFB
	Procurement of one (1) unit Photodrum assy KYOCERA FS-6525 for the 1st qtr for use at BAC Unit at Bataan 2nd DEO	Procurement Unit	Direct Contracting	N/A	N/A	03-Apr-19	05-Apr-19	GoP	35,280.00		35,280.00	Photodrum assy KYOCERA FS-6525
	Procurement for the 1st qtr of spare parts for use of two (2) units Copier KYOCERA Mita Taskalfa 2200 and KYOCERA Mita FS 6525-MFP used at Bat 2nd DEO	Administrative Section	Direct Contracting	N/A	N/A	10-Apr-19	11-Apr-19	GoP	50,000.00		50,000.00	spare parts for use of two (2) units Copier KYOCERA Mita Taskalfa 2200 and KYOCERA Mita FS 6525-MFP

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	Procurement of ten (10) tubes toner TK 479 for the 1st qtr for used of one (1) unit KYOCERA copying machine assigned at BAC at DPWH Bataan 2nd DEO	Procurement Unit	Direct Contracting	N/A	N/A	11-Apr-19	12-Apr-19	GoP	88,000.00		88,000.00	Toner TK 479 for KYOCERA copying machine
	Procurement of five (5) tubes toner TK 4109 for the 1st qtr for used of one (1) unit copier KYOCERA Mita 2200 assigned at COA Unit at DPWH Bataan 2nd DEO	COA	Direct Contracting	N/A	N/A	11-Apr-19	12-Apr-19	GoP	36,500.00		36,500.00	Toner TK 4109 for copier KYOCERA Mita 2200
	Procurement of five (5) tubes toner TK 1147 for used of one (1) unit copier KYOCERA assigned at PDS at DPWH Bataan 2nd DEO	Planning & Design Section	Direct Contracting	N/A	N/A	11-Apr-19	12-Apr-19	GoP	32,350.00		32,350.00	Toner TK 1147 for copier KYOCERA
	Procurement of spare parts for the 2nd qtr for use of five (5) unit copier KYOCERA Mita assigned at Admin Section at Bataan 2nd DEO	Administrative Section	Direct Contracting	N/A	N/A	15-Apr-19	16-Apr-19	GoP	84,000.00		84,000.00	Spare Parts for five (5) unit copier KYOCERA Mita
	Procurement of three (3) tubes toner KYOCERA Mita Taskalfa TK 4109 for the 2nd qtr for at DPWH Bat 2nd DEO	Maintenance Section	Direct Contracting	N/A	N/A	24-Apr-19	25-Apr-19	GoP	21,000.00	21,000.00		Toner KYOCERA Mita Taskalfa TK 4109
	Procurement of twelve (12) tubes toner KYOCERA Mita Taskalfa TK 4109 for the 2nd qtr for use at DPWH Bat 2nd DEO	Administrative Section	Direct Contracting	N/A	N/A	24-Apr-19	25-Apr-19	GoP	84,000.00		84,000.00	Toner KYOCERA Mita Taskalfa TK 4109
	Procurement of three (3) tubes toner KYOCERA Mita Taskalfa TK 4109 for the 2nd qtr for at DPWH Bat 2nd DEO	COA	Direct Contracting	N/A	N/A	24-Apr-19	25-Apr-19	GoP	21,000.00		21,000.00	Toner KYOCERA Mita Taskalfa TK 4109
	Procurement of eight (8) tubes toner KYOCERA FS6525 TK 479 for the 2nd qtr for use at DPWH Bat 2nd DEO	Procurement Unit/FMS/ QAS/Const Section	Direct Contracting	N/A	N/A	24-Apr-19	25-Apr-19	GoP	71,200.00		71,200.00	Toner KYOCERA FS6525 TK 479
	Procurement of four (4) tubes toner KYOCERA FS-1135MFP TK 1147 for the 2nd qtr for use at DPWH Bat 2nd DEO	Planning & Design Section	Direct Contracting	N/A	N/A	24-Apr-19	25-Apr-19	GoP	26,000.00		26,000.00	Toner KYOCERA FS-1135MFP TK 1147
	Procurement of six (6) tubes toner KYOCERA Taskalfa 30111 for the 2nd qtr for use at DPWH Bataan 2nd DEO	Procurement Unit/FMS/ PDS	Direct Contracting	N/A	N/A	15-May-19	16-May-19	GoP	53,400.00		53,400.00	Toner KYOCERA Taskalfa 30111
	Procurement of spare parts for the 2nd qtr for use of five (5) unit copier KYOCERA Mita assigned at DPWH Bataan 2nd DEO TK 4109	Maintenance Section	Direct Contracting	N/A	N/A	15-May-19	16-May-19	GoP	16,800.00	16,800.00		Spare Parts for KYOCERA Mita Copier
	Procurement of spare parts for the 2nd qtr of three (3) units Taskalfa 30111 assigned at Bataan 2nd DEO	Procurement Unit/FMS/ PDS	Direct Contracting	N/A	N/A	15-May-19	16-May-19	GoP	90,000.00		90,000.00	Spare Parts for Taskalfa 30111
	Procurement of spare parts for the 2nd qtr of one (1) unit Copier KYOCERA Taskalfa FS 1135MFP TK 1147 - Bat 2nd DEO	Planning & Design Section	Direct Contracting	N/A	N/A	15-May-19	16-May-19	GoP	17,800.00		17,800.00	Spare Parts for KYOCERA Taskalfa FS 1135MFP TK 1147
	Procurement of spare parts for the 2nd qtr of one (1) unit Copier KYOCERA Taskalfa FS 6525 TK 479 - Bataan 2nd DEO	Procurement Unit	Direct Contracting	N/A	N/A	15-May-19	16-May-19	GoP	26,000.00		26,000.00	Spare Parts for KYOCERA Taskalfa FS 6525 TK 479
	Procurement of Automated Traffic Count materials /accessories for the National Road Traffic Survey Program (NRSTP) Bat 2nd DEO	Planning & Design Section	Direct Contracting	N/A	N/A	15-Jul-19	16-Jul-19	GoP	237,772.50		237,772.50	Automated Traffic Count materials /accessories
	Procurement of one (1) unit Photodrum assy KYOCERA FS-1135MFB for the 3rd qtr for use at PDS-Bataan 2nd DEO	Planning & Design Section	Direct Contracting	N/A	N/A	15-Jul-19	16-Jul-19	GoP	11,200.00		11,200.00	Photodrum assy KYOCERA FS-1135MFB
	Procurement of one (1) unit Photodrum assy KYOCERA FS-6525 for the 3rd qtr for use at BAC Unit at Bataan 2nd DEO	Procurement Unit	Direct Contracting	N/A	N/A	15-Jul-19	16-Jul-19	GoP	35,280.00		35,280.00	Photodrum assy KYOCERA FS-6525
	Procurement of four (4) tubes toner TK 479 for the 3rd qtr for used of one (1) unit KYOCERA copying machine assigned at BAC at DPWH Bataan 2nd DEO	Procurement Unit	Direct Contracting	N/A	N/A	31-Jul-19	01-Aug-19	GoP	33,600.00		33,600.00	Toner TK 479 for KYOCERA copying machine
	Procurement of three (3) tubes toner TK 4109 for the 3rd qtr for used of one (1) unit copier KYOCERA Mita 2200 assigned at COA Unit at DPWH Bataan 2nd DEO	COA	Direct Contracting	N/A	N/A	31-Jul-19	01-Aug-19	GoP	21,000.00		21,000.00	Toner TK 4109 for KYOCERA Mita 2200

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	Procurement of four (4) tubes toner TK 1147 for used of one (1) unit copier KYOCERA for the 3rd qtr assigned at PDS-DPWH Bataan 2nd DEO	Planning & Design Section	Direct Contracting	N/A	N/A	31-Jul-19	01-Aug-19	GoP	26,000.00		26,000.00	Toner TK 1147 for used of one (1) unit copier KYOCERA
	Procurement for the 4th qtr of toners of Copiers assigned at various sections KYOCERA Mita Taskalfa TK 4109; TK 479; TK 1147; Taskalfa 30111 at DPWH Bataan 2nd DEO	HRAS/FMS/BAC/PDS/ QAS	Direct Contracting	N/A	N/A	30-Oct-19	04-Nov-19	GoP	181,200.00		181,200.00	Toners of Copiers for KYOCERA Mita Taskalfa TK 4109; TK 479; TK 1147; Taskalfa 30111
	Procurement for the 4th qtr of toners of Copiers assigned at Maint Section at DPWH Bataan 2nd DEO (KYOCERA Mita Taskalfa TK 4109)	Maintenance Section	Direct Contracting	N/A	N/A	30-Oct-19	04-Nov-19	GoP	21,000.00	21,000.00		Toners of Copier for KYOCERA Mita Taskalfa TK 4109
	Procurement for the 4th qtr of toners of Copiers assigned at COA Unit DPWH Bataan 2nd DEO (KYOCERA Mita Taskalfa TK 4109)	COA	Direct Contracting	N/A	N/A	30-Oct-19	04-Nov-19	GoP	21,000.00		21,000.00	
			Repeat Order	N/A	N/A	Indicate Date	Indicate Date		0			
	Procurement of Office supplies for the 1st qtr for use at COA Unit at DPWH Bataan 2nd DEO	COA	Shopping	04-Apr-19	N/A	17-Apr-19	22-Apr-19	GoP	16,762.52		16,762.52	Office supplies
	Procurement of Electrical Supplies for the 1st quarter use at various section at DPWH Bataan 2nd DEO.	DPWH Bataan 2nd Deo	Shopping	04-Apr-19	N/A	17-Apr-19	22-Apr-19	GoP	6,881.00		6,881.00	Electrical Supplies
	Procurement of Office Devices for the 1st quarter use at various section at DPWH Bataan 2nd DEO.	DPWH Bataan 2nd Deo	Shopping	04-Apr-19	N/A	17-Apr-19	22-Apr-19	GoP	27,713.00		27,713.00	Office Devices
	Procurement of four (4) units Digital camera for the 1st qtr for use at Maintenance Section at DPWH Bataan 2nd DEO	Maintenance Section	Shopping	10-Apr-19	N/A	25-Apr-19	26-Apr-19	GoP	35,800.00	35800		(4) units Digital camera
	Procurement of various janitorial supplies for the 1st quarter for use at the various sections of DPWH Bataan 2nd DEO	DPWH Bataan 2nd Deo	Shopping	10-Apr-19	N/A	25-Apr-19	26-Apr-19	GoP	10,720.00		10,720.00	various Janitorial Supplies
	Procurement of 12 pcs Compact Calculator 12-digits and 6 pcs Scientific calculator for the 1st qtr for use at various sections at Bat 2nd DEO	DPWH Bataan 2nd Deo	Shopping	10-Apr-19	N/A	25-Apr-19	26-Apr-19	GoP	4,392.00		4,392.00	12 pcs Compact Calculator 12- digits and 6 pcs Scientific calculator
	Procurement of 12 pcs Monoblock chairs w/ arm rest and 12 pcs w/out armrest for the 1st qtr for use at various sections at Bataan 2nd DEO	DPWH Bataan 2nd Deo	Shopping	10-Apr-19	N/A	25-Apr-19	26-Apr-19	GoP	15,600.00		15,600.00	12 pcs Monoblock chairs w/ arm rest and 12 pcs w/out armrest
	Procurement of two (2) units 1.0 HP window type air conditioning units for use at various sections at Bataan 2nd DEO	DPWH Bataan 2nd Deo	Shopping	10-Apr-19	N/A	25-Apr-19	26-Apr-19	GoP	50,000.00		50,000.00	Two (2) units 1.0 HP window type air conditioning units
	Procurement of two (2) units 1.5 HP window type air conditioning units for use at various sections at Bataan 2nd DEO	DPWH Bataan 2nd Deo	Shopping	10-Apr-19	N/A	25-Apr-19	26-Apr-19	GoP	60,000.00		60,000.00	two (2) units 1.5 HP window type air conditioning units
	Procurement of one (1) unit 1.5 HP split type air conditioning unit with installation fee for the 1st qtr for use at various sections at Bat 2nd DEO	DPWH Bataan 2nd Deo	Shopping	16-Apr-19	N/A	29-Apr-19	30-Apr-19	GoP	79,650.00		79,650.00	one (1) unit 1.5 HP split type air conditioning unit with installation fee
	Procurement of Fifteen (15) tubes Toner Copier or the 1st qtr for use at various sections at Bataan 2nd DEO KYOCERA Taskalfa 30111	DPWH Bataan 2nd Deo	Shopping	16-Apr-19	N/A	29-Apr-19	30-Apr-19	GoP	133,500.00		133,500.00	Fifteen (15) tubes Toner Copier for KYOCERA Taskalfa 30111
	Procurement of one (1) Copier for the 1st qtr for use at HRAS - Cashiering Unit at DPWH Bat 2nd DEO	Administrative Section	Shopping	16-Apr-19	N/A	29-Apr-19	30-Apr-19	GoP	66,000.00		66,000.00	one (1) Copier
	Procurement of two (2) units Stand fan and two (2) units Ceiling fan for the 1st qtr for use at various sections at DPWH Bataan 2nd DEO	DPWH Bataan 2nd Deo	Shopping	16-Apr-19	N/A	29-Apr-19	30-Apr-19	GoP	6,200.00		6,200.00	two (2) units Stand fan and two (2) units Ceiling fan

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	Procurement of IT Equipment & Software (Monitor, CPU, Keyboard and UPS) for the 1st qtr for use at GAD - DPWH Bat 2nd DEO	GAD	Shopping	16-Apr-19	N/A	29-Apr-19	30-Apr-19	GoP	66,000.00		66,000.00	IT Equipment & Software (Monitor, CPU, Keyboard and UPS)
	Procurement of four (4) units Printer (3 in 1) for the 1st qtr for use of various sections at DPWH Bataan 2nd DEO	DPWH Bataan 2nd Deo	Shopping	16-Apr-19	N/A	29-Apr-19	30-Apr-19	GoP	78,460.00		78,460.00	four (4) units Printer (3 in 1)
	Procurement of IT Equipment & Software (Desktop computer w/ OS & complete accessories, lap & Printer (3 in 1) for the 1st qtr for use at Bat 2nd DEO	Maintenance Section	Shopping	16-Apr-19	N/A	29-Apr-19	30-Apr-19	GoP	72,400.00		72,400.00	IT Equipment & Software (Desktop computer w/ OS & complete accessories, laptop & Printer (3 in 1)
	Procurement of IT Equipment & Software (Keyboard USB type, Memory card for digicam 16 gb, USB & flash drive, 16gb) for the 1st qtr-Bat 2nd	Planning & Design Section	Shopping	16-Apr-19	N/A	29-Apr-19	30-Apr-19	GoP	1,950.00		1,950.00	IT Equipment & Software (Keyboard USB type, Memory card for digicam 16 gb, USB & flash drive, 16gb)
	Procurement of twelve (12) tubes Toner Copier for the 1st qtr for use DPWH Bataan 2nd DEO TK 479	DPWH Bataan 2nd Deo	Shopping	16-Apr-19	N/A	29-Apr-19	30-Apr-19	GoP	96,000.00		96,000.00	Twelve (12) tubes Toner Copier
	Procurement of two (2) units Laptop with OS & two (2) units Laptop batteries for the 1st qtr for use at DPWH Bat 2nd DEO (i5)	HRAS	Shopping	16-Apr-19	N/A	29-Apr-19	30-Apr-19	GoP	120,000.00		120,000.00	two (2) units Laptop with OS & two (2) units Laptop batteries
	Procurement of six (6) units Laptop batteries for the 1st qtr for use at Bataan 2nd DEO	DPWH Bataan 2nd Deo	Shopping	16-Apr-19	N/A	29-Apr-19	30-Apr-19	GoP	24,000.00		24,000.00	six (6) units Laptop batteries
	Procurement for the 1st qtr of four (4) units Computer Monitor (18.5") for use at DPWH Bataan 2nd DEO	DPWH Bataan 2nd Deo	Shopping	16-Apr-19	N/A	29-Apr-19	30-Apr-19	GoP	30,000.00		30,000.00	four (4) units Computer Monitor (18.5")
	Procurement for the 1st qtr of four (4) units UPS 1000 VA for use at Bataan 2nd DEO	DPWH Bataan 2nd Deo	Shopping	16-Apr-19	N/A	29-Apr-19	30-Apr-19	GoP	44,000.00		44,000.00	four (4) units UPS 1000 VA
	Procurement for the 1st qtr of four (4) units CPU, 8 GB DDR memory 1TB Hard drive SATA 7200 RPM for use at DPWH Bataan 2nd DEO	DPWH Bataan 2nd Deo	Shopping	16-Apr-19	N/A	29-Apr-19	30-Apr-19	GoP	176,000.00		176,000.00	four (4) units CPU, 8 GB DDR memory 1TB Hard drive SATA 7200 RPM
	Procurement of twelve (12) units Keyboard, USB type, six (6) units USB hub (4 ports), two (2) units Memory card, three (3) units Card Reader, two (2) units wireless desktop adapter & six (6) units Router (port) for use at various sections at Bataan 2nd DEO	DPWH Bataan 2nd Deo	Shopping	16-Apr-19	N/A	29-Apr-19	30-Apr-19	GoP	55,370.00	5,240.00	50,130.00	twelve (12) units Keyboard, USB type, six (6) units USB hub (4 ports), two (2) units Memory card, three (3) units Card Reader, two (2) units wireless desktop adapter & six (6) units Router (port)
	Procurement of five (5) units Printer (3 in 1) for the 1st qtr for use of various sections at Bat 2nd DEO	DPWH Bataan 2nd Deo	Shopping	16-Apr-19	N/A	29-Apr-19	30-Apr-19	GoP	98,075.00	19,615.00	78,460.00	five (5) units Printer (3 in 1)
	Procurement of four (4) pcs External Hard drive, 1TB, Ten (10) pcs Flash drive, 16gb plug & play for use at various sections at DPWH Bataan 2nd DEO	DPWH Bataan 2nd Deo	Shopping	23-Apr-19	N/A	07-May-19	08-May-19	GoP	14,960.00		14,960.00	four (4) pcs External Hard drive, 1TB, Ten (10) pcs Flash drive, 16gb plug & play
	Procurement of two (2) pcs External Hard drive, 2TB, two (2) pcs Internal hard drive, 1TB & six (6) pcs USB flash drive 32gb for the 1st qtr for use at various sections at Bataan 2nd DEO	DPWH Bataan 2nd Deo	Shopping	23-Apr-19	N/A	07-May-19	08-May-19	GoP	33,664.00	8,400.00	25,264.00	two (2) pcs External Hard drive, 2TB, two (2) pcs Internal hard drive, 1TB & six (6) pcs USB flash drive 32gb
	Procurement of various spare parts for the 1st qtr for use of various copying machines assigned at various sections of DPWH Bat 2nd DEO	DPWH Bataan 2nd Deo	Shopping	23-Apr-19	N/A	07-May-19	08-May-19	GoP	50,000.00		50,000.00	various spare parts for various copying machines
	Procurement for the 1st qtr of five (5) units Computer Monitor (18.5") for use at DPWH Bataan 2nd DEO	DPWH Bataan 2nd Deo	Shopping	23-Apr-19	N/A	07-May-19	08-May-19	GoP	37,500.00	7,500.00	30,000.00	five (5) units Computer Monitor (18.5")
	Procurement for the 1st qtr of one (1) unit Laptop with complete OS & two (1) units batteries for use at COA Unit - Bataan 2nd DEO	COA	Shopping	23-Apr-19	N/A	07-May-19	08-May-19	GoP	68,000.00		68,000.00	one (1) unit Laptop with complete OS & two (1) units batteries
	Procurement for the 1st qtr of one (1) unit Printer (3 in 1) for use at COA Unit - Bataan 2nd DEO	COA	Shopping	23-Apr-19	N/A	07-May-19	08-May-19	GoP	18,000.00		18,000.00	one (1) unit Printer (3 in 1)

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of ten (10) carts HP 932 XL (Black), ten (10) carts HP 933 XL (Cyan), ten (10) carts HP933 XL (Magenta) & ten (10) carts HP 933 XL (Yellow) for the 1st qtr for use at Bataan 2nd DEO	Planning & Design Section	Shopping	02-May-19	N/A	15-May-19	16-May-19	GoP	37,000.00		37,000.00	ten (10) carts HP 932 XL (Black), ten (10) carts HP 933 XL (Cyan), ten (10) carts HP933 XL (Magenta) & ten (10) carts HP 933 XL (Yellow)
	Procurement of lubricants & motor oil for the 1st qtr for use of various service vehicles, light & heavy equipments assigned at DPWH Bataan 2nd DEO	DPWH Bataan 2nd DEO	Shopping	02-May-19	N/A	15-May-19	16-May-19	GoP	150,000.00	100,000.00	50,000.00	lubricants & motor oil
	Procurement of various maintenance supplies (hacksaw blades for steel - 6 pcs; steel mallet "maso" with handle - 12 pcs; hammer - 6 pcs; sack - 300 pcs; rake - 30 pcs Wheel burrow - 30 pcs; broomstick w/ handle - 60 pcs; shovel (flat/spade) - 30 pcs Pick mattock - 20 pcs; hacksaw blade "ord" - 50 pcs) for the 1st qtr for use at various maintenance activities along national roads and bridges at Bataan 2nd DEO	Maintenance Section	Shopping	16-Apr-19	N/A	29-Apr-19	30-Apr-19	GoP	134,010.00	134,010.00		maintenance supplies (hacksaw blades for steel - 6 pcs; steel mallet "maso" with handle - 12 pcs; hammer - 6 pcs; sack - 300 pcs; rake - 30 pcs Wheel burrow - 30 pcs; broomstick w/ handle - 60 pcs; shovel (flat/spade) - 30 pcs Pick mattock - 20 pcs; hacksaw blade "ord" - 50 pcs)
	Procurement Bolts & Nuts 5/8"Ø x 9" - 200 pcs 5/8"Ø x 6" -200 pcs; 3/8"Ø x 3.5" - 100 pcs) for the 1st qtr for use at various maint activities along national roads & bridges - Bat 2nd	Maintenance Section	Shopping	16-Apr-19	N/A	29-Apr-19	30-Apr-19	GoP	39,900.00	39,900.00		Bolts & Nuts 5/8"Ø x 9" - 200 pcs 5/8"Ø x 6" -200 pcs; 3/8"Ø x 3.5" - 100 pcs)
	Procurement of two (2) units Chainsaw MS 440 25" and two (2) units Chainsaw MS 660 30" for use at various maintenance activities along national roads and bridges at DPWH Bataan 2nd DEO	Maintenance Section	Shopping	07-May-19	N/A	20-May-19	21-May-19	GoP	294,495.00	294,495.00		two (2) units Chainsaw MS 440 25" and two (2) units Chainsaw MS 660 30"
	Procurement of one (1) unit Pressure tank #16 with fittings and two (2) units Water pump for use at DPWH Bataan 2nd DEO	Maintenance Section	Shopping	07-May-19	N/A	20-May-19	21-May-19	GoP	56,000.00	56,000.00		one (1) unit Pressure tank #16 with fittings and two (2) units Water pump
	Procurement of two (2) units Speed cutter 14" Portable cut-off; two (2) units Concrete cutter, 1.3 HP; three (3) pcs Ladder, 8-step aluminum and three (3) pcs Calliper, electronic digital, 0-200 mm/0.8" for use at various maintenance activities at DPWH Bataan 2nd DEO	Maintenance Section	Shopping	07-May-19	N/A	20-May-19	21-May-19	GoP	140,735.00	140,735.00		two (2) units Speed cutter 14" Portable cut-off; two (2) units Concrete cutter, 1.3 HP; three (3) pcs Ladder, 8-step aluminum and three (3) pcs Calliper, electronic digital, 0-200 mm/0.8"
	Procurement of two (2) units Asphalt thermometer for use at various maintenance activities at DPWH Bataan 2nd DEO	Maintenance Section	Shopping	07-May-19	N/A	20-May-19	21-May-19	GoP	17,000.00	17,000.00		two (2) units Asphalt thermometer
	Procurement of twenty four (24) pairs safety shoes and forty eight (48) pcs Protective sunglasses for the 1st qtr for use of Maintenance crew (Routine/Roadside) at DPWH Bataan 2nd DEO	Maintenance Section	Shopping	07-May-19	N/A	20-May-19	21-May-19	GoP	52,920.00	52,920.00		twenty four (24) pairs safety shoes and forty eight (48) pcs Protective sunglasses
	Procurement of six (6) l.m. RC Pipe Culvert 24"Ø for use at various maintenance activities at DPWH Bataan 2nd DEO	Maintenance Section	Shopping	07-May-19	N/A	20-May-19	21-May-19	GoP	6,300.00	6,300.00		six (6) l.m. RC Pipe Culvert 24"Ø
	Procurement for the 1st qtr of cutting disk; grinder , plate cutter , foldable steel barriers for use at Maintenance Section - Bataan 2nd DEO	Maintenance Section	Shopping	07-May-19	N/A	20-May-19	21-May-19	GoP	60,000.00	60,000.00		cutting disk; grinder , plate cutter , foldable steel barriers
	Procurement for the 1st qtr of 120 cu m aggregate subbase coarse & 100 cu m selected burrow for use at various maint activities along national roads & bridges at Bataan 2nd DEO	Maintenance Section	Shopping	07-May-19	N/A	20-May-19	21-May-19	GoP	195,000.00	195,000.00		120 cu m aggregate subbase coarse & 100 cu m selected burrow
	Procurement for the 1st qtr of six (6) units Grasscutters for use at various maintenance activities and vegetation control along national roads & bridges at DPWH Bataan 2nd DEO	Maintenance Section	Shopping	09-May-19	N/A	22-May-19	23-May-19	GoP	120,000.00	120,000.00		six (6) units Grasscutters

(DPWH-Bataan 2nd District Engineering Office) Final Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement for the 1st qtr of tarpaulin with signages for use at Maintenance Section - Bataan 2nd DEO	Maintenance Section	Shopping	09-May-19	N/A	22-May-19	23-May-19	GoP	9,500.00	9,500.00		tarpaulin
	Procurement of common maintenance supplies for the 1st qtr (Grinding discs 4" - 30 pcs; Sparkplug for GS -50 pcs; Tansi #31 for GC - 50 kgs; Block cutter - 30 pcs; Grasscutter blades (ord) - 30 pcs; Grasscutter blades with carbide tip - 35 pcs) for use at various maintenance activities & vegetation control along national roads & bridges at DPWH Bataan 2nd DEO	Maintenance Section	Shopping	09-May-19	N/A	22-May-19	23-May-19	GoP	70,250.00	70,250.00		Grinding discs 4" - 30 pcs; Sparkplug for GS -50 pcs; Tansi #31 for GC - 50 kgs; Block cutter - 30 pcs; Grasscutter blades (ord) - 30 pcs; Grasscutter blades with carbide tip - 35 pcs
	Procurement of common maintenance supplies for the 1st qtr (Baby roller/Paint brush #2 50 pcs; Paint brush #3 - 50 pcs; Paint brush #4 - 50 pcs; steel brush - 25 pcs) for use at various maintenance activities along national roads & bridges at DPWH Bataan 2nd DEO	Maintenance Section	Shopping	09-May-19	N/A	22-May-19	23-May-19	GoP	12,000.00	12,000.00		Baby roller/Paint brush #2 50 pcs; Paint brush #3 - 50 pcs; Paint brush #4 - 50 pcs; steel brush - 25 pcs
	Procurement of five (5) rolls Reflectorized tapes (yellow;green;white;red;black) for the 1st qtr for use at various roads signs along national roads & bridges at DPWH Bataan 2nd DEO	Maintenance Section	Shopping	09-May-19	N/A	22-May-19	23-May-19	GoP	192,500.00	192,500.00		Five (5) rolls Reflectorized tapes (yellow;green;white;red;black)
	Procurement of 100 cu m aggregate base coarse for the 1st qtr for use at various maintenance activities along national roads & bridges at Bataan 2nd DEO	Maintenance Section	Shopping	14-May-19	N/A	27-May-19	28-May-19	GoP	76,500.00	76,500.00		100 cu m aggregate base coarse
	Procurement of 100 cu m boulders (20-30cm Ø) for the 1st qtr for use at various maintenance activities along national roads & bridges at Bataan 2nd DEO	Maintenance Section	Shopping	14-May-19	N/A	27-May-19	28-May-19	GoP	96,250.00	96,250.00		100 cu m boulders (20-30cm Ø)
	Procurement of four (4) sets asphalt boiler and eight (8) sets asphalt burner with fittings for the 1st qtr for use at various maintenance activities along national roads & bridges at Bataan 2nd DEO	Maintenance Section	Shopping	14-May-19	N/A	27-May-19	28-May-19	GoP	24,000.00	24,000.00		four (4) sets asphalt boiler and eight (8) sets asphalt burner with fittings
	Procurement of common maintenance supplies (CHB 5"x 6" x 8" - 150 pcs; Portland cement - 100 pcs) for the 1st qtr for use at various maintenance activities along nat'l roads & bridges at DPWH Bataan 2nd DEO	Maintenance Section	Shopping	14-May-19	N/A	27-May-19	28-May-19	GoP	25,075.00	25,075.00		CHB 5"x 6" x 8" - 150 pcs; Portland cement - 100 pcs
	Procurement of common maintenance supplies (RSB 10 mm - 66 kgs; RSB 12mm -66 kgs; RSB 16 mm - 66 kgs; round /triangular file) for use at various maintenance activities along national roads & bridges at DPWH Bataan 2nd DEO (1st quarter)	Maintenance Section	Shopping	14-May-19	N/A	27-May-19	28-May-19	GoP	7,576.50	7,576.50		RSB 10 mm - 66 kgs; RSB 12mm -66 kgs; RSB 16 mm - 66 kgs; round /triangular file
	Procurement of common maintenance supplies (PVC pipe 2"Ø w/ weepholes - 24 pcs; GI Pipe 2.5" Ø x 6.00m - 20 pcs; GI Tire wire #16 - 1 roll; GI Pail #10 - 10 pcs; GI Plain Sheet #16 - 24 pcs) for the 1st qtr for use at various activities along national roads & bridges at DPWH Bataan 2nd DEO	Maintenance Section	Shopping	14-May-19	N/A	27-May-19	28-May-19	GoP	86,117.50	86,117.50		PVC pipe 2"Ø w/ weepholes - 24 pcs; GI Pipe 2.5" Ø x 6.00m - 20 pcs; GI Tire wire #16 - 1 roll; GI Pail #10 - 10 pcs; GI Plain Sheet #16 - 24 pcs
	Procurement of common maintenance supplies (Plate Compactor - 2 units) for the 1st qtr for use at various maintenance activities along national roads & bridges at DPWH Bataan 2nd DEO	Maintenance Section	Shopping	14-May-19	N/A	27-May-19	28-May-19	GoP	76,000.00	76,000.00		Plate Compactor - 2 units

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of common maintenance supplies(welding rod - 2 boxes; caution tape - 2 rolls; wrench - 6 pcs; hand saw for wood - 6 pcs) for the 1st qtr for use at various maintenance activities along national roads & bridges at PWH Bataan 2nd DEO	Maintenance Section	Shopping	14-May-19	N/A	27-May-19	28-May-19	GoP	11,122.50	11,122.50		
	Procurement for the 1st qtr of fabricated foldable steel barriers for use in maintenance activities at Bat 21nd DEO	Maintenance Section	Shopping	14-May-19	N/A	27-May-19	28-May-19	GoP	195,000.00	195,000.00		fabricated foldable steel barriers
	Procurement of Primer Paint (Flat Latex -white) for use in painting newly fabricated kilometer posts along various sections of national roads at Bataan 2nd DEO	Maintenance Section	Shopping	14-May-19	N/A	27-May-19	28-May-19	GoP	21,525.00	21,525.00		fabricated kilometer posts
	Procurement for the 1st qtr of spark plug, tansi, blockcutter, bolo; welding rod and grasscutter blades for moving and cleaning along national roads and bridges at Bataan 2nd DEO	Maintenance Section	Shopping	14-May-19	N/A	27-May-19	28-May-19	GoP	68,428.50	68,428.50		park plug, tansi, blockcutter, bolo; welding rod and grasscutter blades
	Procurement of bolts & nuts with washer for the 1st qtr (size 3/8"Ø x 3.5";5/8" Ø x 6"; 5/8"Ø x 9";3/8"Ø x 1.5") and 10 kgs each CVWN #1;2;3 and 4 for use along national roads & bridges at Bat 2nd	Maintenance Section	Shopping	14-May-19	N/A	27-May-19	28-May-19	GoP	76,100.00	76,100.00		bolts & nuts with washer for the 1st qtr (size 3/8"Ø x 3.5";5/8" Ø x 6"; 5/8"Ø x 9";3/8"Ø x 1.5") and 10 kgs each CVWN #1;2;3 and 4
	Procurement for the 1st qtr of 20 pieces Asphalt burner for use in various maintenance activities along various roads & bridges at Bataan 2nd DEO	Maintenance Section	Shopping	14-May-19	N/A	27-May-19	28-May-19	GoP	115,500.00	115,500.00		20 pieces Asphalt burner
	Procurement of three (3) Asphalt Boiler/Cooker for use of Maintenance Crew in repairing & maintaining various section of national roads & bridges at Bataan 2nd DEO	Maintenance Section	Shopping	14-May-19	N/A	27-May-19	28-May-19	GoP	166,950.00	166,950.00		three (3) Asphalt Boiler/Cooker
	Procurement of thinner, hacksaw blade, empty sacks, broomstick with handle, wheel borrow,shovel fit, shovel spade, pick mattock and hand gloves for use of Maintenance crew in Maintenance activities along national roads & bridges at Bataan 2nd DEO	Maintenance Section	Shopping	14-May-19	N/A	27-May-19	28-May-19	GoP	173,607.00	173,607.00		thinner, hacksaw blade, empty sacks, broomstick with handle, wheel borrow,shovel fit, shovel spade, pick mattock and hand gloves
	Procurement for the 1st qtr of speed cutter; grinder and grinder and plate cutter for use in various maintenance activities along national roads & bridges at DPWH Bataan 2nd DEO	Maintenance Section	Shopping	16-May-19	N/A	29-May-19	30-May-19	GoP	57,500.00	57,500.00		speed cutter; grinder and grinder and plate cutter
	Procurement for the 1st qtr of tarpaulin for use in Maintenance activities (Traffic and Safety mgt) along various national roads & bridges at Bataan 2nd DEO	Maintenance Section	Shopping	16-May-19	N/A	29-May-19	30-May-19	GoP	17,316.60	17,316.60		tarpaulin
	Procurement of Plotter consumables for the 1st qtr for use of Two (2) Plotters assigned at Planning & Design Section Bat 2nd DEO	Planning and Design Section	Shopping	16-May-19	N/A	29-May-19	30-May-19	GoP	142,301.25	142,301.25		Two (2) Plotters
	Procurement for the 1st qtr of Spatula; Paint brush; round file; GI Tire Wire #16; hammer; hack saw - steel/wood; rake; baby roller for use at Bat 2nd DEO	Maintenance Section	Shopping	16-May-19	N/A	29-May-19	30-May-19	GoP	33,600.50	33,600.50		Spatula; Paint brush; round file; GI Tire Wire #16; hammer; hack saw - steel/wood; rake; baby roller
	Procurement for the 1st qtr of spare parts/ tires/ batteries for the three (3) units Motorcycles assigned at Maint Section. (Tire 70x80x17 - 4 pcs; Tire 80x90x17 - 4 pcs; Tire 3.00 x 17 - 4 pcs (Bulldog, rear); tire 3.00 x 17 (straight, front); spark plug (Barako); Oil Filler	Maintenance Section	Shopping	16-May-19	N/A	29-May-19	30-May-19	GoP	30,240.00	30,240.00		spare parts/ tires/ batteries for the three (3) units Motorcycles assigned at Maint Section. (Tire 70x80x17 - 4 pcs; Tire 80x90x17 - 4 pcs; Tire 3.00 x 17 - 4 pcs (Bulldog, rear); tire 3.00 x 17 (straight, front); spark plug (Barako); Oil Filler