

DPWH - NOFDEO Final Annual Procurement Plan for FY 2018

C/A# (PAP/JACS)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity												Source of Funds	Estimated Budget (Pnp)			Remarks (brief description of Program/Project)
				Pre-Proc. Conference	Advs./Post of IB/REOI	Pre-Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual.	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance /Turnover		Total	MOOE	CO	
300104203737000	Construction of Multi-Purpose Building, Barangay Lacaon, Jimalalud, Negros Oriental	Construction Section	Public Bldg	1/18/18	1/25/18	2/1/18	2/13/18	2/13/18	2/14/18	2/16/18	02/17/18	02/27/18	02/28/18			(GAP) FY 2018 GAA	1,980,000.00		1,980,000.00	Construction of Multi-Purpose Building
300104203738000	Construction of Multi-Purpose Building, Barangay Maricao, Libertad, Negros Oriental	Construction Section	Public Bldg	11/28/17	12/5/17	12/12/17	12/27/17	12/27/17	12/28/17	12/28/17	01/26/18	02/07/18	02/08/18			(GAP) FY 2018 GAA	2,970,000.00		2,970,000.00	Construction of Multi-Purpose Building
300104203739000	Construction of Multi-Purpose Building, Brgy. Barwague, Guhilingan City, Negros Oriental	Construction Section	Public Bldg	1/4/18	1/11/18	1/18/18	1/30/18	1/30/18	1/31/18	2/2/18	02/03/18	02/13/18	02/14/18			(GAP) FY 2018 GAA	3,960,000.00		3,960,000.00	Construction of Multi-Purpose Building
300104203740000	Construction of Multi-Purpose Building, Brgy. Concepcion, Manjuyod, Negros Oriental	Construction Section	Public Bldg	1/4/18	1/11/18	1/18/18	1/30/18	1/30/18	1/31/18	2/2/18	02/03/18	02/13/18	02/14/18			(GAP) FY 2018 GAA	3,960,000.00		3,960,000.00	Construction of Multi-Purpose Building
300104203741000	Construction of Multi-Purpose Building, Brgy. Lacaon, Jimalalud, Negros Oriental	Construction Section	Public Bldg	2/7/18	2/14/18	2/21/18	3/5/18	3/5/18	3/6/18	3/8/18	03/09/18	03/19/18	03/20/18			(GAP) FY 2018 GAA	3,960,000.00		3,960,000.00	Construction of Multi-Purpose Building
300104203742000	Construction of Multi-Purpose Building, Brgy. Naluran, Binroy, Negros Oriental	Construction Section	Public Bldg	2/13/18	2/20/18	2/27/18	3/12/18	3/12/18	3/13/18	3/15/18	03/16/18	03/26/18	03/27/18			(GAP) FY 2018 GAA	3,960,000.00		3,960,000.00	Construction of Multi-Purpose Building
300104203743000	Rehabilitation of M/R at Brgy. Tinagopan, Binroy, Negros Oriental	Construction Section	Public Bldg	2/13/18	2/20/18	2/27/18	3/12/18	3/12/18	3/13/18	3/15/18	03/16/18	03/26/18	03/27/18			(GAP) FY 2018 GAA	4,950,000.00		4,950,000.00	Rehabilitation of Multi-Purpose Building
300104203744000	Rehabilitation of M/R, Brgy. Camuyog, Manjuyod, Negros Oriental	Construction Section	Public Bldg	2/21/18	2/28/18	3/7/18	3/19/18	3/19/18	3/20/18	3/22/18	03/23/18	04/03/18	04/04/18			(GAP) FY 2018 GAA	1,980,000.00		1,980,000.00	Rehabilitation of Multi-Purpose Building
300104203745000	Construction of Multi-Purpose Building (Livelihood Center), Barangay Naluran, Binroy, Negros Oriental	Construction Section	Public Bldg	2/21/18	2/28/18	3/7/18	3/19/18	3/19/18	3/20/18	3/22/18	03/23/18	04/03/18	04/04/18			(GAP) FY 2018 GAA	2,970,000.00		2,970,000.00	Construction of Multi-Purpose Building
300104203746000	Construction of a Multi-Purpose Building (Livelihood Center), Barangay Bago, Tayasan, Negros Oriental	Construction Section	Public Bldg	2/21/18	2/28/18	3/7/18	3/19/18	3/19/18	3/20/18	3/22/18	03/23/18	04/03/18	04/04/18			(GAP) FY 2018 GAA	2,970,000.00		2,970,000.00	Construction of Multi-Purpose Building
300107200197000	Construction of Flood Control Structure, Brgy. San Jose, Manjuyod, Negros Oriental	Construction Section	Public Bldg	1/18/18	1/25/18	2/1/18	2/13/18	2/13/18	2/14/18	2/16/18	02/17/18	02/27/18	02/28/18			FY 2018 GAA	1,980,000.00		1,980,000.00	Construction of Flood Control Structure
300107200198000	Construction of Vented Spillway, Brgy. Andus, Ayungon, Negros Oriental	Construction Section	Public Bldg	1/26/18	2/2/18	2/9/18	2/21/18	2/21/18	2/22/18	2/26/18	02/27/18	03/07/18	03/08/18			(GAP) FY 2018 GAA	1,980,000.00		1,980,000.00	Construction of Vented Spillway
300107200199000	Construction of Vented Spillways, Brgy. Balogo, Guhilingan City, Negros Oriental	Construction Section	Public Bldg	2/21/18	2/28/18	3/7/18	3/19/18	3/19/18	3/20/18	3/22/18	03/23/18	03/24/18	04/04/18			(GAP) FY 2018 GAA	2,970,000.00		2,970,000.00	Construction of Vented Spillway

320101101950000	Construction of Vented Sewerage, Brgy. Pandahan, Tayasan, Negros Oriental	Construction Section	Public Bidding	1/26/18	2/12/18	2/19/18	2/21/18	2/21/18	2/23/18	2/26/18	02/27/18	03/07/18	03/08/18			(GAP) FY 2018 GAA	2,970,000.00	2,970,000.00	Construction of Vented Sewerage
320101101955000	Construction of Flood Control along Basak River/D/S at Brgy. Basak, Guluhaan City, Negros Oriental	Construction Section	Public Bidding	1/26/18	2/12/18	2/19/18	2/21/18	2/21/18	2/23/18	2/26/18	02/27/18	03/07/18	03/08/18			(GAP) FY 2018 GAA	34,300,000.00	34,300,000.00	Maintenance of Flood Mitigation Structures and Drainage Systems
320101101956000	Construction of Flood Control along Batiana River (Upstream/Downstream) at Brgy. Pobocan, Guluhaan City, Negros Oriental	Construction Section	Public Bidding	1/26/18	2/12/18	2/19/18	2/21/18	2/21/18	2/23/18	2/26/18	02/27/18	03/07/18	03/08/18			(GAP) FY 2018 GAA	29,400,000.00	29,400,000.00	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems
320101101957000	Construction of Flood Control along Bilecan River (U/S B/S) at Brgy. Calamba, Guluhaan City, Negros Oriental	Construction Section	Public Bidding	1/26/18	2/12/18	2/19/18	2/21/18	2/21/18	2/23/18	2/27/18	02/28/18	03/08/18	03/09/18			(GAP) FY 2018 GAA	29,400,000.00	29,400,000.00	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems
320101101958000	Construction of Flood Control along Hibolagan River (Downstream) at Brgy. Matug, Tayasan, Negros Oriental	Construction Section	Public Bidding	1/26/18	2/12/18	2/19/18	2/21/18	2/21/18	2/23/18	2/27/18	02/28/18	03/08/18	03/09/18			(GAP) FY 2018 GAA	29,400,000.00	29,400,000.00	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems
320101101959000	Construction of Flood Control along Iriban River (Upstream/Downstream) at Brgy. Awasan, Ayungon, Negros Oriental	Construction Section	Public Bidding	1/26/18	2/12/18	2/19/18	2/21/18	2/21/18	2/23/18	2/27/18	02/28/18	03/08/18	03/09/18			(GAP) FY 2018 GAA	19,600,000.00	19,600,000.00	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems
320101101960000	Construction of Flood Control along Imambala River (U/S B/S) at Brgy. Lulay, Tayasan City, Negros Oriental	Construction Section	Public Bidding	1/31/18	2/17/18	2/14/18	2/26/18	2/26/18	2/27/18	3/1/18	03/02/18	03/12/18	03/13/18			(GAP) FY 2018 GAA	19,600,000.00	19,600,000.00	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems
320101101961000	Construction of Flood Control along Talapap River (Downstream) at Brgy. Cabagan, Bindey, Negros Oriental	Construction Section	Public Bidding	1/18/18	1/25/18	2/1/18	2/13/18	2/13/18	2/14/18	2/16/18	02/17/18	02/27/18	02/28/18			(GAP) FY 2018 GAA	29,400,000.00	29,400,000.00	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems
*320101101962000	Construction of Flood Control along Tampocan River (Upstream) at Brgy. Cabagan, Ayungon, Negros Oriental	Construction Section	Public Bidding	3/1/18	3/8/18	3/15/18	3/27/18	3/27/18	3/28/18	3/30/18	03/31/18	04/10/18	04/11/18			(GAP) FY 2018 GAA	29,400,000.00	29,400,000.00	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems
*320101101963000	Construction of Flood Control along Tibayagan River (Upstream Right Side) at Brgy. Pobocan, Tayasan, Negros Oriental	Construction Section	Public Bidding	1/31/18	3/7/18	3/14/18	3/26/18	3/26/18	3/27/18	3/29/18	03/30/18	04/09/18	04/10/18			(GAP) FY 2018 GAA	29,400,000.00	29,400,000.00	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems
320101101964000	Construction of Flood Control along Tibayagan River (Upstream) at Brgy. Pobocan, Tayasan, Negros Oriental	Construction Section	Public Bidding	1/4/18	1/11/18	1/18/18	1/30/18	1/30/18	1/31/18	2/1/18	02/03/18	02/13/18	02/14/18			(GAP) FY 2018 GAA	29,400,000.00	29,400,000.00	Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems

Note: * Project with Code No. 320101101962000 is subject for modification due to correction of barangay name from Cabagan to Tampocan.

* Project with Code No. 320101101963000 is subject for modification due to duplication of project name and allocation with the succeeding project with Code No. 320101101964000.

300116201082000	Rehabilitation/Improvement of Tampayan-Candianay-Mabato Road, Ayungon, Negros Oriental	Construction Section	Public Bidding	2/9/18	2/16/18	2/23/18	3/7/18	3/7/18	3/8/18	3/11/18	03/13/18	03/23/18	03/24/18			(GAP) FY 2018 GAA	14,355,000.00	14,355,000.00	Rehabilitation/Improvement of Road
300116201083000	Rehabilitation/Improvement of Upper Gato, Cuhilingan City Road, Negros Oriental	Construction Section	Public Bidding	2/9/18	2/16/18	2/23/18	3/7/18	3/7/18	3/8/18	3/12/18	03/13/18	03/23/18	03/24/18			(GAP) FY 2018 GAA	10,395,000.00	10,395,000.00	Rehabilitation/Improvement of Road
300117201805000	Construction of Road, Brgy. Bec, Jimahud, Negros Oriental	Construction Section	Public Bidding	11/2/17	11/9/17	11/16/17	11/28/17	11/28/17	11/29/17	12/1/17	01/26/18	02/07/18	02/08/18			(GAP) FY 2018 GAA	1,990,000.00	1,990,000.00	Road Concreting
300117201810000	Butong-Candabong-Lunopong, Manayud, Negros Oriental	Construction Section	Public Bidding	1/26/18	2/2/18	2/9/18	2/21/18	2/21/18	2/22/18	2/26/18	02/27/18	03/07/18	03/08/18			(GAP) FY 2018 GAA	19,800,000.00	19,800,000.00	Road Concreting
300117201811000	Construction of Road, Brgy. Cateaban, Biraoy, Negros Oriental	Construction Section	Public Bidding	1/26/18	2/2/18	2/9/18	2/21/18	2/21/18	2/22/18	2/26/18	02/27/18	03/07/18	03/08/18			(GAP) FY 2018 GAA	1,980,000.00	1,980,000.00	Road Concreting
300117201812000	Construction of Road, Brgy. Cantulo, Biraoy, Negros Oriental	Construction Section	Public Bidding	11/16/17	11/23/17	12/1/17	12/13/17	12/13/17	12/15/17	12/19/17	01/26/18	02/07/18	02/08/18			(GAP) FY 2018 GAA	1,980,000.00	1,980,000.00	Road Concreting
300117201813000	Construction of Road, Brgy. Cantula, La Libertad, Negros Oriental	Construction Section	Public Bidding	11/2/17	11/10/17	11/17/17	11/29/17	11/29/17	12/1/17	12/5/17	01/26/18	02/07/18	02/08/18			(GAP) FY 2018 GAA	1,980,000.00	1,980,000.00	Road Concreting
300117201814000	Construction of Road, Brgy. Kibalan, Ayungon, Negros Oriental	Construction Section	Public Bidding	11/28/17	12/5/17	12/12/17	12/27/17	12/27/17	12/28/17	12/28/17	01/26/18	02/07/18	02/08/18			(GAP) FY 2018 GAA	1,980,000.00	1,980,000.00	Road Concreting
300117201815000	Construction of Road, Brgy. Lamogong, Manayud, Negros Oriental	Construction Section	Public Bidding	1/26/18	2/2/18	2/9/18	2/21/18	2/21/18	2/22/18	2/26/18	02/27/18	03/07/18	03/08/18			(GAP) FY 2018 GAA	1,980,000.00	1,980,000.00	Road Concreting
300117201816000	Construction of Road, Brgy. Maguahan, Tayasan, Negros Oriental	Construction Section	Public Bidding	11/10/17	11/16/17	11/23/17	12/6/17	12/6/17	12/7/17	12/11/17	01/26/18	02/07/18	02/08/18			(GAP) FY 2018 GAA	1,980,000.00	1,980,000.00	Road Concreting
300117201817000	Construction of Road, Brgy. Pruhalingan, Tayasan, Negros Oriental	Construction Section	Public Bidding	1/26/18	2/2/18	2/9/18	2/21/18	2/21/18	2/22/18	2/26/18	02/27/18	03/07/18	03/08/18			(GAP) FY 2018 GAA	1,980,000.00	1,980,000.00	Road Concreting
300117201818000	Construction of Road, Brgy. Pinocawan, Tayasan, Negros Oriental	Construction Section	Public Bidding	1/26/18	2/2/18	2/9/18	2/21/18	2/21/18	2/22/18	2/26/18	02/27/18	03/07/18	03/08/18			(GAP) FY 2018 GAA	2,000,000.00	2,000,000.00	Road Concreting
300117201819000	Construction of Local Roads, Barangay Maglathos, Vallemorao, Negros Oriental	Construction Section	Public Bidding	2/21/18	2/28/18	3/7/18	3/19/18	3/19/18	3/20/18	3/22/18	03/23/18	04/03/18	04/04/18			(GAP) FY 2018 GAA	1,980,000.00	1,980,000.00	Construction of Local Road
300117201820000	Construction of Local Roads, Barangay Mangongro, Vallemorao, Negros Oriental	Construction Section	Public Bidding	2/21/18	2/28/18	3/7/18	3/19/18	3/19/18	3/20/18	3/22/18	03/23/18	04/03/18	04/04/18			(GAP) FY 2018 GAA	1,980,000.00	1,980,000.00	Construction of Local Road
300119200093000	Construction of Foot Bridge, Brgy. Solomogon-Manapahan-Cangabo, La Libertad, Negros Oriental	Construction Section	Public Bidding	1/31/18	2/7/18	2/14/18	2/26/18	2/26/18	2/28/18	3/2/18	03/03/18	03/13/18	03/14/18			(GAP) FY 2018 GAA	1,980,000.00	1,980,000.00	Construction of Foot Bridge
300121200136000	Construction of Water Supply System (Level II), Brgy. Anibong-Kibulan, Ayungon, Negros Oriental	Construction Section	Public Bidding	2/21/18	2/28/18	3/7/18	3/19/18	3/19/18	3/20/18	3/22/18	03/23/18	04/03/18	04/04/18			(GAP) FY 2018 GAA	1,980,000.00	1,980,000.00	Construction of Water Supply System

Note: * Project with Code No. 300117201820009 is subject for modification due to correction of municipality name from Vallemorao to Ayungon. Brgy. Mangongro is part of the Municipality of Ayungon.

30021200137000	Construction of Water Supply System (Level II), Brgy. Baya-Magline, Tagayan, Negros Oriental	Construction Section	Public Bidding	2/22/18	2/28/18	3/7/18	3/19/18	3/19/18	3/20/18	3/22/18	03/23/18	04/03/18	04/04/18			(GoP) FY 2018 GAA	1,980,000.00	1,980,000.00	Construction of Water Supply System
300204100184000	Brgy. Mantashaw-Kologpolog-Nalundan-Atores-Bulac Road- Jct. Dumaguete North Road in support of Brown Reed Maker, Coconut, and Stone Cutting Industries, Bisdoy, Negros Oriental	Construction Section	Public Bidding	1/31/18	2/7/18	2/14/18	2/26/18	2/26/18	2/27/18	3/1/18	03/02/18	03/12/18	03/13/18			(GoP) FY 2018 GAA	49,000,000.00	49,000,000.00	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones
300204100185000	Jct. Dumaguete North Road, Brgy. Kagawasan to Brgy. Tinayman Road in support of Pandan Weaver, Guinungan City, Negros Oriental	Construction Section	Public Bidding	1/31/18	2/7/18	2/14/18	2/26/18	2/26/18	2/27/18	3/1/18	03/02/18	03/12/18	03/13/18			(GoP) FY 2018 GAA	49,000,000.00	49,000,000.00	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones
300204100186000	Jct. Dumaguete North Road, Brgy. Magpasan to Brgy. Pandan Weaver, La Libertad, Negros Oriental	Construction Section	Public Bidding	1/31/18	2/7/18	2/14/18	2/26/18	2/26/18	2/28/18	3/2/18	03/03/18	03/13/18	03/14/18			(GoP) FY 2018 GAA	49,000,000.00	49,000,000.00	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones
300204100187000	Jct. Dumaguete North Road, Brgy. Tupas in support of Sawal Maker, Manayud, Negros Oriental	Construction Section	Public Bidding	1/31/18	2/7/18	2/14/18	2/26/18	2/26/18	2/28/18	3/2/18	03/03/18	03/13/18	03/14/18			(GoP) FY 2018 GAA	14,700,000.00	14,700,000.00	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones
300204100188000	Jct. Dumaguete North Road- Brgy. Cardena-ay Road in support of Mango Growers, and Silica Mining Industries, Ayungon, Negros Oriental	Construction Section	Public Bidding	1/31/18	2/7/18	2/14/18	2/26/18	2/26/18	2/28/18	3/2/18	03/03/18	03/13/18	03/14/18			(GoP) FY 2018 GAA	49,000,000.00	49,000,000.00	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones
310102100179000	Valerermose-Carhuon City-La Castellana Rd. -K0148-592 - K0149+209, K0149+805 - K0150+000, K0150+778 - K0153+000, K0157+000 - K0157+578	Construction Section	Public Bidding	10/13/18	10/20/17	10/27/17	11/8/17	11/8/17	11/9/17	11/13/17	01/26/18	02/07/18	02/08/18			(GoP) FY 2018 GAA	49,000,000.00	49,000,000.00	Asset Preservation (Asphalt Overlay)
310106100194000	Maibney Ayungon Rd. -K0126+462 - K0126+689, K0128+385 - K0128+448, K0130+235 - K0131+109	Construction Section	Public Bidding	11/16/17	11/23/17	12/1/17	12/13/17	12/13/17	12/15/17	12/19/17	01/26/18	02/07/18	02/08/18			(GoP) FY 2018 GAA	42,912,240.00	42,912,240.00	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads
*310109100110000	Guinungan-Bulac Isabela Rd. -K0117+300 - K0117+400, K0120+800 - K0120+850, K0128+500 - K0129+936	Construction Section	Public Bidding	1/24/18	1/31/18	2/7/18	2/19/18	2/19/18	2/20/18	2/22/18	02/23/18	03/03/18	03/04/18			(GoP) FY 2018 GAA	4,900,000.00	4,900,000.00	Rehabilitation/ Reconstruction of Roads with Slope, Slope Collapse and Landslides
310109100111000	Maibney Ayungon Rd. - K0130+081 - K0130+116, K0130+443 - K0130+537, K0130+620 - K0130+904, K0130+930 - K0131+000	Construction Section	Public Bidding	11/21/17	11/29/17	11/26/17	11/28/17	11/28/17	11/29/17	12/4/17	01/26/18	02/07/18	02/08/18			(GoP) FY 2018 GAA	36,260,000.00	36,260,000.00	Rehabilitation/ Reconstruction of Roads with Slope, Slope Collapse and Landslides

Note: * Project with Code No. 310109100110000 is subject for modification due to excess allocation. Additional length is recommended.



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE DISTRICT ENGINEER
Negros Oriental 1st District Engineering Office
Tinaogan, Bindoy, Negros Oriental

FINAL ANNUAL PROCUREMENT PLAN (APP) FY 2018

REF No.	Procurement Program/Project	PMO/TU/EU	Procurement Method	Schedule for Each Procurement Activity					Source of Budget	Total	MOOE	CO	Remarks (brief description of Program/Project)
				Advertisement/Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing						
	Common Office Supplies	DPWH NOFDEO	Public Bidding						AMWP 2018/GAA/PDE/EAO FY 2018	5,238,125.15			
	Common Office/Laboratory Equipment/Parts & Accessories	DPWH NOFDEO	Public Bidding						AMWP 2018/GAA/PDE/EAO FY 2018	1,097,887.66			
	Information Technology Equipment	DPWH NOFDEO	Public Bidding						AMWP 2018/GAA/PDE/EAO FY 2018	1,179,337.20			
	Common Office Devices	DPWH NOFDEO	Small Value Procurement						AMWP 2018/GAA/PDE/EAO FY 2018	100,000.00			
	Common Janitorial Supplies/Pest Control	DPWH NOFDEO	Small Value Procurement						AMWP 2018/GAA/PDE/EAO FY 2018	287,456.75			
	Fuel Additives & Lubricants	DPWH NOFDEO	Public Bidding						AMWP 2018/GAA/PDE/EAO FY 2018	5,493,260.00			
	Vehicle Parts & Accessories	DPWH NOFDEO	Public Bidding						AMWP 2018/GAA/PDE/EAO FY 2018	4,236,332.20			
	Construction & Electrical Supplies	DPWH NOFDEO	Public Bidding						AMWP 2018/GAA/PDE/EAO FY 2018	14,308,644.96			
	Contingencies:								AMWP 2018/GAA/PDE/EAO FY 2018	790,137.45			
	XXXXXXXXXXXXXXXXXX												
	Total Budget Amount		PIP							32,731,181.37			

Prepared & Submitted by:

NILIO E. MATIBOG
Engineer III

Head, Procurement Unit

Recommending Approval:

FELICIANO R. ESPINA
Chief Construction Section
BAC Chairman

Approved by:

ALEXANDER G. DUTIG, CSEE
District Engineer
Head of the Procuring Entity

DPWH-G & S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PIPs from the End-User/Implementing Units and the final budget as approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen emergencies based on historical records.



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE DISTRICT ENGINEER
Negros Oriental 1st District Engineering Office
Tinaogan, Binalonan, Negros Oriental

FINAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2018

PR No.	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET*	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Common Office Supplies		5,238,125.15	Public Bidding	1,594,513.55			1,228,199.20			1,203,690.20			1,211,722.20		
	Common Office/Laboratory Equipment/Parts & Accessories		1,097,887.66	Public Bidding	343,823.83			202,063.83			1,000.00			551,000.00		
	Information Technology Equipment		1,179,337.20	Public Bidding	524,116.80			305,856.80			300,056.80			49,306.80		
	Common Office Devices		100,000.00	Small Value Procurement	80,000.00			0.00			20,000.00			-		
	Common Janitorial Supplies/Pest Control		287,456.75	Small Value Procurement	181,258.75			29,347.50			42,489.00			34,361.50		
	Fuel Additives & Lubricants		5,493,260.00	Public Bidding	1,370,920.00			1,458,210.00			1,305,920.00			1,358,210.00		
	Vehicle Parts & Accessories		4,236,332.20	Public Bidding	1,311,203.05			962,763.05			1,287,603.05			674,763.05		
	Construction & Electrical Supplies		14,308,644.96	Public Bidding	5,917,059.50			2,840,053.96			5,551,531.50			-		
	Contingencies:		790,137.45		790,137.45											
	XXXXXXXXXXXXXXXXXXXX															
	Total Budget Amount		32,731,181.37		12,113,032.93			7,026,494.34			9,712,290.55			3,879,363.55		

TOTAL BUDGET:

* Upon approval of the GAA, the Indicative PPMP shall be revised into the Final PPMP and the Estimated Budget shall be replaced by the Approved Budget for the Contract (ABC).
NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:

Recommended:

FELICIANO R. ESPINA
BAC Chairman

NINO E. MATIBAG
Procurement Head/Engr. III

Evaluated By: (To be included in the
DPWH Budget Proposal)

JINKY M. PADIZ
Budget Officer II

Approved:

ALEXANDER G. DUTING, CSEE
District Engineer

1. PR No. = Purchase Request Number
DPWH-685-01: Project Procurement Management Plan: The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP).
The APP shall bear the approval of the head of the procuring entity. Updating of the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the Head of the Procuring Entity.



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE DISTRICT ENGINEER
Negros Oriental 1st District Engineering Office
Tinaogan, Binalonan, Negros Oriental

PROJECT PROCUREMENT MANAGEMENT PLAN 2018

END-USER/UNIT: Quality Assurance Section
Date:

PR No.	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET*	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Laboratory Equipment		691,760.00													
	1st Quarter		141,760.00													
	2nd Quarter		-													
	3rd Quarter		-													
	4th Quarter		550,000.00													
	Personnel Protective Equipment		100,100.00													
	1st Quarter		38,200.00													
	2nd Quarter		20,200.00													
	3rd Quarter		41,700.00													
	Information Technology Equipment		405,727.20													
	1st Quarter		256,056.80													
	2nd Quarter		49,306.80													
	3rd Quarter		51,056.80													
	4th Quarter		49,306.80													
	Common Office Supplies		112,134.00													
	1st Quarter		33,691.00													
	2nd Quarter		25,681.00													
	3rd Quarter		27,081.00													
	4th Quarter		25,681.00													
	Vehicle Parts and Accessories		183,100.00													
	1st Quarter		20,950.00													
	2nd Quarter		20,600.00													
	3rd Quarter		120,950.00													
	4th Quarter		20,600.00													
	Total Budget Amount		1,492,821.20													

TOTAL BUDGET:

* Upon approval of the GAA, the Indicative PPMP shall be revised into the Final PPMP and the Estimated Budget shall be replaced by the Approved Budget for the Contract (ABC).
NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP.

Prepared By:  Requesting Approval: 

WILSON E. HUSAINY
OIC-Chief QAS

FELICIANO R. ESPINA
BAC Chairman

Evaluated By: 
JIMMY M. PADIZ
Budget Officer

PR No. = Purchase Request Number
DPWH-G8S-01: Project Procurement Management Plan (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP).
The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) and the consolidated APP shall be undertaken every six (6) months or as often as required by the Head of the Procuring Entity.
The APP shall bear the approval of the head of the procuring entity, updating of the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the Head of the Procuring Entity.

ITEMIZED LIST OF GOODS
Laboratory Equipment
PPMP, 2018

District
Section

DPWH - NOFDEO
Quality Assurance Section

COMMODITY (NATURE AND DESCRIPTION)	UNIT	UNIT PRICE	TOTAL		DISTRIBUTION BY QUARTERS							
			CALENDAR		1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
			QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT
Laboratory Equipment												
1 Measuring Tape	pcs.	1,200.00	2	2,400.00	2	2,400.00						
2 Measuring Wheel	unit	240.00	2	480.00	2	480.00						
3 Scientific Calculator	unit	1,440.00	2	2,880.00	2	2,880.00						
4 Drill Core Bit 6"	pcs.	48,000.00	1	48,000.00	1	48,000.00						
5 Drill Core Bit 4"	pcs.	48,000.00	1	48,000.00	1	48,000.00						
6 Sieve # 200	pcs.	2,500.00	1	2,500.00	1	2,500.00						
7 Sieve # 4	pcs.	2,500.00	1	2,500.00	1	2,500.00						
8 Sieve # 8	pcs.	2,500.00	1	2,500.00	1	2,500.00						
9 Sieve # 16	pcs.	2,500.00	1	2,500.00	1	2,500.00						
10 Sieve # 30	pcs.	2,500.00	1	2,500.00	1	2,500.00						
11 Sieve # 50	pcs.	2,500.00	1	2,500.00	1	2,500.00						
12 Sieve # 100	pcs.	2,500.00	1	2,500.00	1	2,500.00						
13 Slump cone Aparatus	unit	3,500.00	3	10,500.00	3	10,500.00						
14 Digital Thermometer (asphalt)	unit	5,000.00	2	10,000.00	2	10,000.00						
15 Graduated Cylinder (25 ml)	pcs.	2,000.00	1	2,000.00	1	2,000.00						
16 Automatic compactor	unit	350,000.00	1	350,000.00							1	350,000.00
17 Auger Machine	unit	200,000.00	1	200,000.00							1	200,000.00
PROGRAM AMOUNT				691,760.00		141,760.00		-		-		550,000.00

District
Section

DPWH - NOFDEO
Quality Assurance Section

ITEMIZED LIST OF GOODS
Personnel Protective Equipment
PPMP, 2018

COMMODITY (NATURE AND DESCRIPTION)	UNIT	UNIT PRICE	TOTAL		DISTRIBUTION BY QUARTERS							
			CALENDAR		1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
			QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT
Laboratory Equipment												
1 Safety shoes	pcs.	6,500.00	7	45,500.00	2	13,000.00	2	13,000.00	3	19,500.00		
2 Construction gloves	pcs.	360.00	9	3,240.00	3	1,080.00	3	1,080.00	3	1,080.00		
3 Safety goggles	pcs.	600.00	9	5,400.00	3	1,800.00	3	1,800.00	3	1,800.00		
4 Reflectorized Traffic vest	pcs.	720.00	9	6,480.00	3	2,160.00	3	2,160.00	3	2,160.00		
5 Hard Hat	pcs.	720.00	9	6,480.00	3	2,160.00	3	2,160.00	3	2,160.00		
6 Traffic Cones	pcs.	600.00	5	3,000.00	5	3,000.00	3	2,160.00	3	2,160.00		
7 Signages	pcs.	2,500.00	12	30,000.00	6	15,000.00			6	15,000.00		
PROGRAM AMOUNT				100,100.00		38,200.00		20,200.00		41,700.00		-

ITEMIZED LIST OF GOODS
INFORMATION TECHNOLOGY EQUIPMENT AND SUPPLIES
PPMP, 2018

District
Section

DPWH - NOFDEO
Quality Assurance Section

COMMODITY (NATURE AND DESCRIPTION)	UNIT	UNIT PRICE	TOTAL		DISTRIBUTION BY QUARTERS							
			CALENDAR		1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
			QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT
Information Technology Equipment												
1 Ink canon #810	pcs.	774.80	60	46,488.00	15	11,622.00	15	11,622.00	15	11,622.00	15	11,622.00
2 Ink canon #811	pcs.	1,022.32	60	61,339.20	15	15,334.80	15	15,334.80	15	15,334.80	15	15,334.80
3 Ink HP 60 Colored	pcs.	750.00	28	21,000.00	7	5,250.00	7	5,250.00	7	5,250.00	7	5,250.00
4 Ink HP 60 Black	pcs.	700.00	12	8,400.00	3	2,100.00	3	2,100.00	3	2,100.00	3	2,100.00
5 USB 16 GB	pcs.	350.00	10	3,500.00	5	1,750.00			5	1,750.00		
6 Desktop	unit	65,000.00	2	130,000.00	2	130,000.00						
11 Copier	unit	75,000.00	1	75,000.00	1	75,000.00						
12 Pantum Ink	pcs.	2,500.00	24	60,000.00	6	15,000.00	6	15,000.00	6	15,000.00	6	15,000.00
PROGRAM AMOUNT				405,727.20		256,056.80		49,306.80		51,056.80		49,306.80

ITEMIZED LIST OF GOODS
Common Office Supplies
PPMP, 2018

District
Section

DPWH - NOFDEO
Quality Assurance Section

COMMODITY (NATURE AND DESCRIPTION)		UNIT	UNIT PRICE	TOTAL CALENDAR QTY.	DISTRIBUTION BY QUARTERS								
Common Office Supplies				AMC	1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER		
					QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	
1	Bond paper A4 size	ream	320.00	80	25,600.00	20	6,400.00	20	6,400.00	20	6,400.00	20	6,400.00
2	Bond paper legal size	ream	400.00	20	8,000.00	5	2,000.00	5	2,000.00	5	2,000.00	5	2,000.00
3	Correction tape	pcs.	35.55	80	2,844.00	20	711.00	20	711.00	20	711.00	20	711.00
4	Long Folder	ream	210.00	120	25,200.00	30	6,300.00	30	6,300.00	30	6,300.00	30	6,300.00
5	Long Brown Envelop	ream	500.00	2	1,000.00	1	500.00			1	500.00		
6	Sign Pen blue (0.50)	box	400.00	4	1,600.00	1	400.00	1	400.00	1	400.00	1	400.00
7	Sign Pen black (0.50)	box	400.00	4	1,600.00	1	400.00	1	400.00	1	400.00	1	400.00
8	Sign Pen blue (0.70) Hi-tecpoint V7RT	box	400.00	4	1,600.00	1	400.00	1	400.00	1	400.00	1	400.00
9	Sign Pen black (0.70) Hi-tecpoint V7RT	box	400.00	4	1,600.00	1	400.00	1	400.00	1	400.00	1	400.00
10	Ball pen blue	box	300.00	2	600.00	1	300.00			1	300.00		
11	Ball pen black	box	300.00	2	600.00	1	300.00			1	300.00		
12	Ball pen Red	box	300.00	2	600.00	1	300.00			1	300.00		
13	Stapler	unit	350.00	6	2,100.00	6	2,100.00						
14	Staple wire # 5	box	300.00	4	1,200.00	1	300.00	1	300.00	1	300.00	1	300.00
15	Plastic fastener	box	60.00	4	240.00	1	60.00	1	60.00	1	60.00	1	60.00
16	Mechanical Pencil	box	1,500.00	1	1,500.00	1	1,500.00						
17	Lead (for mechanical Pencil)	box	120.00	1	120.00	1	120.00						
18	Scissors	pcs.	60.00	6	360.00	6	360.00						
19	Glue	pcs.	50.00	5	250.00	5	250.00						
20	Highlither	pack	80.00	6	480.00	6	480.00						
21	Log Book 50 sheets	pcs.	80.00	80	6,400.00	20	1,600.00	20	1,600.00	20	1,600.00	20	1,600.00
22	Log Book 100 sheets	pcs.	80.00	60	4,800.00	15	1,200.00	15	1,200.00	15	1,200.00	15	1,200.00
23	Log Book 200 sheets	pcs.	700.00	20	14,000.00	5	3,500.00	5	3,500.00	5	3,500.00	5	3,500.00
24	Puncher	unit	300.00	6	1,800.00	6	1,800.00						
25	white board Pen (blue)	pcs.	190.00	4	760.00	1	190.00	1	190.00	1	190.00	1	190.00
26	white board Pen (black)	pcs.	190.00	4	760.00	1	190.00	1	190.00	1	190.00	1	190.00
27	white board Pen (Red)	pcs.	190.00	4	760.00	1	190.00	1	190.00	1	190.00	1	190.00
28	Field Book	pcs.	120.00	48	5,760.00	12	1,440.00	12	1,440.00	12	1,440.00	12	1,440.00
PROGRAM AMOUNT					112,134.00		33,691.00		25,681.00		27,081.00		25,681.00

ITEMIZED LIST OF GOODS
Vehicle: Spareparts and Accessories
PPMP, 2018

District
Section

DPWH - NOFEDO
QUALITY ASSURANCE SECTION

COMMODITY (NATURE AND DESCRIPTION)	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
			QTY	AMOUNT	1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
					QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT
Vehicle Parts and Accessories												
1 Oil Filter	pcs.	500.00	8	4,000.00	2	1,000.00	2	1,000.00	2	1,000.00	2	1,000.00
2 Fuel Filter	pcs.	850.00	8	6,800.00	2	1,700.00	2	1,700.00	2	1,700.00	2	1,700.00
3 Gasoline	liters	55.00	400	22,000.00	100	5,500.00	100	5,500.00	100	5,500.00	100	5,500.00
4 Diesel	liters	45.00	800	36,000.00	200	9,000.00	200	9,000.00	200	9,000.00	200	9,000.00
5 Engine oil 40 (Diesel)	liters	350.00	24	8,400.00	6	2,100.00	6	2,100.00	6	2,100.00	6	2,100.00
6 Engine oil 30 (Gasoline)	liters	300.00	8	2,400.00	2	600.00	2	600.00	2	600.00	2	600.00
7 brake fluid	liters	300.00	4	1,200.00	1	300.00	1	300.00	1	300.00	1	300.00
8 Coolant	liters	400.00	4	1,600.00	1	400.00	1	400.00	1	400.00	1	400.00
9 Oil 10	liters	350.00	2	700.00	1	350.00			1	350.00		
10 OTHER SPARE PARTS (UNFORSEEN)	lumpsum	100,000.00	1	100,000.00					1	100,000.00		
PROGRAM AMOUNT				183,100.00		20,950.00		20,600.00		120,950.00		20,600.00



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE DISTRICT ENGINEER
Negros Oriental 1st District Engineering Office
Tinaogan, Bindoy, Negros Oriental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
FY 2018

END-USER/UNIT: Maintenance Section
Date:

PR No.	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET*	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Common Office Supplies & Equipment		424,168.00	Small Value Procurement	106,042.00			106,042.00			106,042.00			106,042.00		
	Common Office Equipment/Parts & Accessories		201,063.83	Small Value Procurement	201,063.83											
	Information Technology Equipment		248,550.00	Small Value Procurement				248,550.00								
	Common Office Devices		60,000.00	Small Value Procurement	60,000.00											
	Common Janitorial Supplies/Pest Control		9,598.20	Canvass	2,399.55			2,399.55			2,399.55			2,399.55		
	Fuel Additives & Lubricants		4,006,980.00	Public Bidding	996,470.00			1,089,520.00			931,470.00			989,520.00		
	Vehicles Parts & Accessories		2,303,232.20	Public Bidding	852,753.05			504,663.05			729,153.05			216,663.05		
	Construction Materials and Supply		14,157,083.96	Public Bidding	5,849,748.50			2,819,853.96			5,487,481.50					
	Contingencies (15%)															
	XXXXXXXXXX															
	Total Budget Amount		21,410,676.19		8,068,476.93			4,771,028.56			7,256,546.10			1,314,624.60		

TOTAL BUDGET:

* Upon approval of the GAA, the Indicative PPMP shall be revised into the Final PPMP and the Estimated Budget shall be replaced by the Approved Budget for the Contract (ABC)

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:

Recommended By:

ALBERT A. CARRIAGA
OIC-Chief, Maintenance Section

FELICIANO R. ESPINA
BAC Chairman

Evaluated By: (To be included in the
DPWH Budget Proposal)
JINKY M. PADIL
Budget Officer II

* PR No. = Purchase Request Number
DPWH-G&S-01: Project Procurement Management Plan: The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring
Updating of the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the Head of the Procuring Entity.

ITEMIZED LIST OF GOODS
Annex to Common Office Supplies & Equipment (No. 1)
PPMP, 2018

No.	Category/Nature and Description/Specification	UNIT	UNIT PRICE (P)	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
				QTY.	AMOUNT	1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
						QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT
1	Bondpaper (A4)	ream	285.00	80	22,800.00	20	5,700.00	20	5,700.00	20	5,700.00	20	5,700.00
2	Bondpaper (Long/Legal)	ream	260.00	80	20,800.00	20	5,200.00	20	5,200.00	20	5,200.00	20	5,200.00
3	Bondpaper (Short/Letter)	ream	250.00	80	20,000.00	20	5,000.00	20	5,000.00	20	5,000.00	20	5,000.00
4	A3 Paper	ream	550.00	4	2,200.00	1	550.00	1	550.00	1	550.00	1	550.00
5	Sign pen (black .5)	boxes	360.00	12	4,320.00	3	1,080.00	3	1,080.00	3	1,080.00	3	1,080.00
6	Sign pen (blue .5)	boxes	774.00	12	9,288.00	3	2,322.00	3	2,322.00	3	2,322.00	3	2,322.00
7	Ballpen (black)	boxes	360.00	24	8,640.00	6	2,160.00	6	2,160.00	6	2,160.00	6	2,160.00
8	Ballpen (blue)	boxes	360.00	24	8,640.00	6	2,160.00	6	2,160.00	6	2,160.00	6	2,160.00
9	Pencil # 2	boxes	60.00	12	720.00	3	180.00	3	180.00	3	180.00	3	180.00
10	Computer Ink (810)	pcs.	950.00	100	95,000.00	25	23,750.00	25	23,750.00	25	23,750.00	25	23,750.00
11	Computer Ink (811)	pcs.	1,250.00	100	125,000.00	25	31,250.00	25	31,250.00	25	31,250.00	25	31,250.00
12	Toner (photocopier)	bottle	2,500.00	4	20,000.00	2	5,000.00	2	5,000.00	2	5,000.00	2	5,000.00
13	White board marker "blue"	boxes	720.00	4	2,880.00	1	720.00	1	720.00	1	720.00	1	720.00
14	White board marker "black"	boxes	720.00	4	2,880.00	1	720.00	1	720.00	1	720.00	1	720.00
15	Expanded Envelop	pcs.	27.00	12	324.00	3	81.00	3	81.00	3	81.00	3	81.00
16	Expanded Folder (Assorted/Long)	doz	336.00	12	4,032.00	3	1,008.00	3	1,008.00	3	1,008.00	3	1,008.00
17	Folder (short)	pcs.	6.00	200	1,200.00	50	300.00	50	300.00	50	300.00	50	300.00
18	Brown Envelop Long	pcs.	8.00	80	640.00	20	160.00	20	160.00	20	160.00	20	160.00
19	Brown Envelop Short	pcs.	5.00	80	400.00	20	100.00	20	100.00	20	100.00	20	100.00
20	Record Book 200 pages	pcs.	120.00	20	2,400.00	5	600.00	5	600.00	5	600.00	5	600.00
21	Photo Paper	packs	128.00	12	1,536.00	3	384.00	3	384.00	3	384.00	3	384.00
22	Fastener	boxes	40.00	24	960.00	6	240.00	6	240.00	6	240.00	6	240.00
23	Paper clip	boxes	40.00	12	480.00	3	120.00	3	120.00	3	120.00	3	120.00
24	Correction tape	boxes	920.00	24	22,080.00	6	5,520.00	6	5,520.00	6	5,520.00	6	5,520.00
25	Staple wire # 35	boxes	75.00	12	900.00	3	225.00	3	225.00	3	225.00	3	225.00
26	USB (32 gb)	pcs.	500.00	24	12,000.00	6	3,000.00	6	3,000.00	6	3,000.00	6	3,000.00
27	Stapler (big) heavy duty	pcs.	500.00	12	6,000.00	3	1,500.00	3	1,500.00	3	1,500.00	3	1,500.00
28	Scotch Tape	pcs.	324.00	12	3,888.00	3	972.00	3	972.00	3	972.00	3	972.00
29	Glue	bottle	85.00	12	1,020.00	3	255.00	3	255.00	3	255.00	3	255.00
30	Puncher (heavy Duty)	pcs.	350.00	12	4,200.00	3	1,050.00	3	1,050.00	3	1,050.00	3	1,050.00
31	Staple (Assorted)	pcs.	45.00	20	900.00	5	225.00	5	225.00	5	225.00	5	225.00
32	Pilot Super Color Marker	pcs.	35.00	8	280.00	2	70.00	2	70.00	2	70.00	2	70.00
33	Paper clamp (assorted)	boxes	450.00	12	5,400.00	3	1,350.00	3	1,350.00	3	1,350.00	3	1,350.00
34	Engineering Field Book	dozen	1,200.00	4	4,800.00	1	1,200.00	1	1,200.00	1	1,200.00	1	1,200.00
35	Rubbing alcohol	bottle	100.00	12	1,200.00	3	300.00	3	300.00	3	300.00	3	300.00
36	Air Freshner (Spray)	bottle	265.00	24	6,360.00	6	1,590.00	6	1,590.00	6	1,590.00	6	1,590.00
PROGRAM AMOUNT					424,168.00		106,042.00		106,042.00		106,042.00		106,042.00

4/1/18

Annex to Common Office Equipment/Parts & Accessories (No.2)

District: DPWH-NOFDEO

OT07 / WALL

[illegible]

Annex to Information Technology Equipment (No. 3)

PPMP, 2018

District: DPWH-NOFDEO
Section: Maintenance Section

[illegible]

Annex to Common Office Devices (No. 4)

PPMP, 2018

Section: Maintenance Section

[illegible]

[illegible]

ITEMIZED LIST OF GOODS

Annex to Fuel Additives & Lubricants (No. 6)

PPMP, 2018

[illegible]

ITEMIZED LIST OF GOODS
Annex to Vehicle Parts & Accessories (No. 7)
PPMP, 2017

[illegible]

ITEMIZED LIST OF GOODS
Annex to Construction Materials and Supply (No. 8)
PPMP, 2018

No.	COMMODITY	UNIT	UNIT PRICE (P)	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
				QTY.	AMOUNT	1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
						QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT
1	Crushed Agg./Choker (1/2" sizenax.	cu.m	900.00	200	180,000.00	100	90,000.00			100	90,000.00		
2	Subbase course	cu.m	550.00	500	275,000.00	250	137,500.00			250	137,500.00		
3	Gravel	cu.m	780.00	300	234,000.00	150	117,000.00			150	117,000.00		
4	Sand	cu.m	600.00	400	240,000.00	200	120,000.00			200	120,000.00		
5	Boulders	cu.m	750.00	300	225,000.00	150	112,500.00			150	112,500.00		
6	Cement	bags	260.00	806	209,560.00	500	130,000.00			306	79,560.00		
7	RSB	ks.	600.00	1000	600,000.00	500	300,000.00			500	300,000.00		
8	RCPC	pcs.	2,415.00	14	33,810.00		-	14.00	33,810.00				
9	Long sleeve	pcs.	350.00	200	70,000.00	200	70,000.00						
10	Cap (orange)	pcs	200.00	85	17,000.00	85	17,000.00						
11	Vest (green)	pcs	200.00	170	34,000.00	170	34,000.00						
12	Working gloves	pcs.	100.00	170	17,000.00	170	17,000.00						
13	Broom (stick)	pcs.	50.00	60	3,000.00		-	60	3,000.00				
14	G.I screen (1/4")	m	170.00	60	10,200.00		-	60	10,200.00				
15	G.I screen (1/2")	m	170.00	60	10,200.00		-	60	10,200.00				
16	Wheel barrow	pcs.	2,500.00	6	15,000.00		-	6	15,000.00				
17	Nylon # 300	kgs.	450.00	400	180,000.00		-	400	180,000.00				
18	Scythe "sangat"	pcs.	200.00	200	40,000.00		-	200	40,000.00				
19	Sledge	pcs.	100.00	24	2,400.00		-	24	2,400.00				
20	Axe	pcs.	250.00	6	1,500.00		-	6	1,500.00				
21	Steel tape 7.5m (superior quality)	pcs.	180.00	15	2,700.00		-	15	2,700.00				
22	Long tape 100 m (good quality)	gals	2,000.00	2	4,000.00		-	2	4,000.00				
23	Traffic cones	pcs.	850.00	30	25,500.00		-	30	25,500.00				
24	Guardrail bolt w/ nut (16mm dia. - 1")	pcs.	80.00	500	40,000.00		-	500.00	40,000.00				
25	Guardrail bolt w/ nut (16mm dia. - 1/2")	pcs.	80.00	500	40,000.00		-	500	40,000.00				
26	Rake w/ handle	pcs.	200.00	24	4,800.00		-	24	4,800.00				
27	Assorted CWM	ks.	70.00	15	1,050.00		-	15	1,050.00				
SHEET AMOUNT					2,515,720.00		1,145,000.00		414,160.00		956,560.00		-

ITEMIZED LIST OF GOODS

Annex to Construction Materials and Supply (No. 8)

PPMP, 2018

District: DPWH-NODECO
Section: Maintenance Section

No.	COMMODITY	UNIT	UNIT PRICE (P)	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
				QTY.	AMOUNT	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER				
						QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT
28	Polymer cement mortar (for patching)	bags	6,300.00	4	25,200.00	4	25,200.00		-		-		-
29	PCM Emulsion	cans	11,550.00	2	23,100.00	2	23,100.00		-		-		-
30	Epoxy resin (for crack injection)	lts	3,100.00	25	77,500.00	25	77,500.00		-		-		-
31	Fast setting prelox mortar	bags	1,500.00	30	45,000.00	30	45,000.00		-		-		-
32	Coco lumber	bd.ft	22.00	1500	33,000.00	750	16,500.00		-	750	16,500.00		-
33	2' x 3' Tarpaulin traffic signs	pcs.	210.00	162	34,020.00	81	17,010.00		-	81	17,010.00		-
34	Reflectorized sticker (red, 3" x 100m)	rolls	5,000.00	6	30,000.00	3	15,000.00		-	3	15,000.00		-
35	1/4 marine plywood (1.2 x 2.4)	pcs.	485.00	50	24,250.00	25	12,125.00		-	25	12,125.00		-
36	1/2 marine plywood (1.2 x 2.4)	pcs.	945.00	25	23,625.00	13	12,285.00		-	12	11,340.00		-
37	Tie wire # 16	kls.	200.00	73	14,600.00	40	8,000.00		-	33	6,600.00		-
38	Oxy / acetylene	sets	2,625.00	2	5,250.00	1	2,625.00		-	1	2,625.00		-
39	Post emergence weed killer	gals	1,652.00	180	297,360.00		-	180	297,360.00		-		-
40	Scraper	pcs	80.00	60	4,800.00		-	60	4,800.00		-		-
41	Enamel paint (red)	gals	725.00	100	72,500.00	50	36,250.00		-	50	36,250.00		-
42	Latex paint (black)	gals	550.00	100	55,000.00	50	27,500.00		-	50	27,500.00		-
43	Latex paint semi gloss (white)	gals	550.00	100	55,000.00	50	27,500.00		-	50	27,500.00		-
44	Latex paint semi gloss (yellow)	gals	550.00	500	275,000.00	250	137,500.00		-	250	137,500.00		-
45	Enamel paint (white)	gals	725.00	500	362,500.00	250	181,250.00		-	250	181,250.00		-
46	Enamel paint (yellow)	gals	725.00	500	362,500.00	250	181,250.00		-	250	181,250.00		-
47	lacquer thinner	gals	390.00	500	195,000.00	250	97,500.00		-	250	97,500.00		-
48	Red oxide primer	gals	570.00	100	57,000.00	50	28,500.00		-	50	28,500.00		-
49	Paint roller w/ tray (4")	pcs.	90.00	480	43,200.00	240	21,600.00		-	240	21,600.00		-
50	Paint roller w/ tray (3")	pcs.	80.00	480	38,400.00	240	19,200.00		-	240	19,200.00		-
51	Paint brush (4")	pcs.	60.00	480	28,800.00	240	14,400.00		-	240	14,400.00		-
52	Paint brush (2")	pcs	30.00	480	14,400.00	240	7,200.00		-	240	7,200.00		-
53	Steel brush	pcs.	20.00	50	1,000.00	25	500.00		-	25	500.00		-
54	Enamel paint (orange)	gals	725.00	100	72,500.00	50	36,250.00		-	50	36,250.00		-
SHEET AMOUNT					2,270,505.00		1,070,745.00		302,160.00		897,600.00		-

ITEMIZED LIST OF GOODS

Annex to Construction Materials and Supply (No. 8)

PPMP, 2018

Section: Maintenance Section

No.	COMMODITY	UNIT	UNIT PRICE (P)	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
				QTY.	AMOUNT	1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
						QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT
55	Thermoplastic paint (white)	gals	1,732.50	1500	2,596,750.00	750	1,299,375.00		750	1,299,375.00			
56	Thermoplastic paint (yellow)	gals	1,802.00	500	901,000.00	250	450,500.00		250	450,500.00			
57	Glass beads	bags	2,625.00	220	577,500.00	110	288,750.00		110	288,750.00			
58	Primer	ltr	168.00	825	138,600.00	412	69,216.00		413	69,384.00			
59	LPG (12Kls.) refill	kis	850.00	55	46,750.00	28	23,800.00		27	22,950.00			
60	calsunime	kis	3.15	1500	4,725.00	750	2,362.50		750	2,362.50			
61	RTP (white)	gals	950.00	1500	1,425,000.00	750	712,500.00		750	712,500.00			
62	RTP (yellow)	gals	1,050.00	1500	1,575,000.00	750	787,500.00		750	787,500.00			
63	.75mm dia. G.I pipe, schd. 40	length	2,650.00	106	280,900.00			106	280,900.00				
64	Angle bar, 1" x 1" x 1/4"	length	890.40	96	85,478.40			96	85,478.40				
65	G.I bolt w/ nuts & washers, 12mm dia. 3" leng	pcs.	10.60	1908	20,224.80			1908	20,224.80				
66	10mm deformed bars (grade 40) - 9 length	kis.	43.46	68	2,955.28			68	2,955.28				
67	Welding rod	kis.	159.00	20	3,180.00			20	3,180.00				
68	3mm thk. Aluminum retro-reflective sht.	pcs.	4,770.00	260	1,240,200.00			260	1,240,200.00				
69	60 cm triangle chevron (452mm x 610mm)												
70	3mm thk. Aluminum retro-reflective sht.	pcs.	2,968.00	6	17,808.00			6	17,808.00				
71	60 cm triangle (falling rocks); W5-8)												
71	3mm thk. Aluminum retro-reflective sht.	pcs.	16,729.98	24	401,519.52			24	401,519.52				
72	32" x 48" (landslide prone area, W9-2A)												
72	3mm thk. Aluminum retro-reflective sht.	pcs.	16,729.98	2	33,459.96			2	33,459.96				
	32" x 48" (SLOW DOWN, accident prone area W9-2A)												

Republic of the Philippines
 Department of Public Works and Highways
OFFICE OF THE DISTRICT ENGINEER
 Negros Oriental 1st Engineering Office
 Tinaogan, Bindoy, Negros Oriental

ADMINISTRATIVE SECTION

SUMMARY OF ITEMIZED LIST OF GOODS UNDER CONTRACT PACKAGES PROJECT PROCUREMENT MANAGEMENT PLAN PPMP FY 2018

CONTRACT PACKAGE NO.	CATEGORY OF GOODS	PROPOSED BUDGET				GRAND TOTAL
		FIRST QUARTER	SECOND QUARTER	THIRD QUARTER	FOURTH QUARTER	
1	Common Janitorial Supplies	178,307.60	26,396.35	39,537.85	31,410.35	275,652.15
2	Common Office Supplies	616,513.85	316,669.50	290,220.50	330,221.50	1,553,625.35
3	Information Technology Equipment	4,400.00	8,000.00	8,000.00		20,400.00
4	Electrical Supplies	29,111.00				29,111.00
5	Fuel and Lubricant Supplies	86,090.00	86,090.00	86,090.00	86,090.00	344,360.00
6	Vehicle Parts & Accessories	100,000.00	100,000.00	100,000.00	100,000.00	400,000.00
	X-X-X-X-X-X					
	PROPOSED BUDGET					2,623,148.50

Republic of the Philippines
Department of Public Works and Highways
OFFICE OF THE DISTRICT ENGINEER
Negros Oriental First District Engineering Office
Tinaogan, Bindoy, Negros Oriental

PROJECT PROCUREMENT MANAGEMENT PLAN, FY 2018

Name of Section: Administrative Section

PR NO. ¹	ITEM DESCRIPTION CP 1	PROCUREMENT METHOD	ABC ² FUND SOURCE	PROCUREMENT SCHEDULE						
				PRE-PROCUREMENT CONFERENCE (1C.D.)	ADVERTISEMENT (7C.D.)	PRE-BID CONFERENCE (1C.D.) 12C.D. BEFORE SUBMISSION OF BID	SUBMISSION AND RECEIPT OF BIDS (1C.D.)	BID EVALUATION (1C.D.)	POST-QUALIFICATION (1C.D.)	AWARD OF CONTRACT (2C.D.)
	1. Common Janitorial	Shopping Method								
	Supplies									
	1st Quarter		178,307.60							
	2nd Quarter		26,396.35							
	3rd Quarter		39,537.85							
	4th Quarter		31,410.35							
	Total Budget Amount	Php	275,652.15							
PREPARED BY: _____				RECOMMENDING APPROVAL: _____						

PREPARED BY:

RECOMMENDING APPROVAL:

EVALUATED BY:

[Signature]
FLORENCE BRENDA V. GANDOLA
Clerk IV

[Signature]
ANANMAE O. AGUIBAR
Chief, Administrative Section

[Signature]
JINKY M. PADIZ
Budget Officer II

¹Ref. = Reference

²ABC = Approval Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Office (PMOs) end-user into an Annual Procurement Plan (APP). The APP shall bear the approval of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

Republic of the Philippines
Department of Public Works and Highways
OFFICE OF THE DISTRICT ENGINEER
Negros Oriental First District Engineering Office
Tinaogan, Bindoy, Negros Oriental

PROJECT PROCUREMENT MANAGEMENT PLAN, FY 2018

Name of Section: Administrative Section

PR NO. ¹	ITEM DESCRIPTION CP 1	PROCUREMENT METHOD	ABC ² FUND SOURCE	PROCUREMENT SCHEDULE						
				PRE- PROCUREMENT CONFERENCE (1C.D.)	ADVERTISEMENT (7C.D.)	PRE-BID CONFERENCE (1C.D.) 12C.D. BEFORE SUBMISSION OF BID	SUBMISSION AND RECEIPT OF BIDS (1C.D.)	BID EVALUATION (1C.D.)	POST- QUALIFICATION (1 C.D.)	AWARD OF CONTRACT (2C.D.)
	2. Common Office Supplies	Shopping Method								
	1st Quarter		616,513.85							
	2nd Quarter		316,669.50							
	3rd Quarter		290,220.50							
	4th Quarter		330,221.50							
Total Budget Amount			Php 1,553,625.35							

PREPARED BY: _____

RECOMMENDING APPROVAL: _____

PREPARED BY:

RECOMMENDING APPROVAL:

EVALUATED BY:


FLORENCIA BRENDA V. SANDOLA
Clerk IV


ANAMAE O. AGUILAN
Chief, Administrative Section


JINKY M. PADIZ
Budget Officer II

¹Ref. = Reference

²ABC = Approval Budget for the Contract

The BAC Secretary shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Office (PMOs) end-user into an Annual Procurement Plan (APP). The APP shall bear the approval of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

Republic of the Philippines
Department of Public Works and Highways
OFFICE OF THE DISTRICT ENGINEER
Negros Oriental/First District Engineering Office
Tinaogan, Bindoy, Negros Oriental

PROJECT PROCUREMENT MANAGEMENT PLAN, FY 2018

Name of Section: Administrative Section

PR NO. 1	ITEM DESCRIPTION CP 1	PROCUREMENT METHOD	ABC ² FUND SOURCE	PROCUREMENT SCHEDULE						
				PRE-PROCUREMENT CONFERENCE (1C.D.)	ADVERTISEMENT (7C.D.)	PRE-BID CONFERENCE (1C.D.) 12C.D. BEFORE SUBMISSION OF BID	SUBMISSION AND RECEIPT OF BIDS (1C.D.)	BID EVALUATION (1C.D.)	POST-QUALIFICATION (1 C.D.)	AWARD OF CONTRACT (2C.D.)
	3. Information Technology	Shopping Method								
	Equipment									
	1st Quarter		4,400.00							
	2nd Quarter		8,000.00							
	3rd Quarter		8,000.00							
	4th Quarter									
Total Budget Amount										
			Php	20,400.00						
PREPARED BY: _____										
RECOMMENDING APPROVAL: _____										
EVALUATED BY: (OK AS TO CASH) _____										

PREPARED BY:

RECOMMENDING APPROVAL:

EVALUATED BY: (OK AS TO CASH)

[Signature]
FLORENCIA MENDOZA V. SANDOLA
Administrative Assistant II

[Signature]
ANAMAE Q. AGUILAR
Chief, Administrative Section

[Signature]
JINKY M. PADIZ
Budget Officer II

¹Ref. = Reference

²ABC = Approval Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Office (PMOs) end-user into an Annual Procurement Plan (APP). The APP shall bear the approval of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

Republic of the Philippines
Department of Public Works and Highways
OFFICE OF THE DISTRICT ENGINEER
Negros Oriental First District Engineering Office
Tinaogan, Bindoy, Negros Oriental

Name of Section: Administrative Section

PROJECT PROCUREMENT MANAGEMENT PLAN, FY 2018

PR NO. ¹	ITEM DESCRIPTION CP 1	PROCUREMENT METHOD	ABC ² FUND SOURCE	PROCUREMENT SCHEDULE						POST-QUALIFICATION (1 C.D.)	AWARD OF CONTRACT (2C.D.)
				PRE-PROCUREMENT CONFERENCE (1C.D.)	ADVERTISEMENT (7C.D.)	PRE-BID CONFERENCE (1C.D.) 12C.D. BEFORE SUBMISSION OF BID	SUBMISSION AND RECEIPT OF BIDS (1C.D.)	BID EVALUATION (1C.D.)			
	4. Electrical Supplies	Shopping Method									
	1st Quarter		29,111.00								
	2nd Quarter										
	3rd Quarter										
	4th Quarter										
Total Budget Amount											
			Php	29,111.00							

PREPARED BY:


FLORENCIA BRENDA V. GANDOLA
Clerk IV

RECOMMENDING APPROVAL:


ANAMAE O. AGUILAR
Chief, Administrative Section

EVALUATED BY:


JINKY M. PADIZ
Budget Officer II

¹Ref. = Reference

²ABC = Approval Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Office (PMOs) end-user into an Annual Procurement Plan (APP). The APP shall bear the approval of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

Republic of the Philippines
Department of Public Works and Highways
OFFICE OF THE DISTRICT ENGINEER
Negros Oriental 1st Engineering Office
Tinaogan, Bindoy, Negros Oriental

Name of Section: Administrative Section

PROJECT PROCUREMENT MANAGEMENT PLAN, FY 2018

PR NO. ¹	ITEM DESCRIPTION CP 1	PROCUREMENT METHOD	ABC ² FUND SOURCE	PROCUREMENT SCHEDULE					POST-QUALIFICATION (1 C.D.)	AWARD OF CONTRACT (2C.D.)
				PRE-PROCUREMENT CONFERENCE (1C.D.)	ADVERTISEMENTS (7C.D.)	PRE-BID CONFERENCE (1C.D.) 12C.D. BEFORE SUBMISSION OF BID	SUBMISSION AND RECEIPT OF BIDS (1C.D.)	BID EVALUATION (1C.D.)		
	5. Fuel and Lubricants	Shopping Method								
	Supplies									
	1st Quarter		86,090.00							
	2nd Quarter		86,090.00							
	3rd Quarter		86,090.00							
	4th Quarter		86,090.00							
	Total Budget Amount									
		Php	344,360.00							

PREPARED BY:

RECOMMENDING APPROVAL:

EVALUATED BY: (OK AS TO CASH)

FLORENDA BRENDA V. GANDOLA
Administrative Assistant II

ANAMAE Q. AGUILAR
Administrative Officer V

JINKY M. PADIZ
Budget Officer II

¹Ref. = Reference

²ABC = Approval Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Office (PMOs) end-user into an Annual Procurement Plan (APP). The APP shall bear the approval of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

Republic of the Philippines
Department of Public Works and Highways
OFFICE OF THE DISTRICT ENGINEER
Negros Oriental 1st Engineering Office
Tinaogan, Bindoy, Negros Oriental

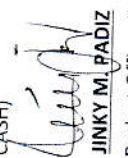
Name of Section: Administrative Section

PROJECT PROCUREMENT MANAGEMENT PLAN, FY 2018

PR NO. ¹	ITEM DESCRIPTION CP 1	PROCUREMENT METHOD	ABC ² FUND SOURCE	PROCUREMENT SCHEDULE					POST-QUALIFICATION (1 C.D.)	AWARD OF CONTRACT (2 C.D.)
				PRE-PROCUREMENT CONFERENCE (1C.D.)	ADVERTISEMENT (7C.D.)	PRE-BID CONFERENCE (1C.D.) 12C.D. BEFORE SUBMISSION OF BID	SUBMISSION AND RECEIPT OF BIDS (1C.D.)	BID EVALUATION (1C.D.)		
	6. Vehicle Parts & Accessories (including tires, repairs, batteries & repainting)	Shopping Method								
	1st Quarter		100,000.00							
	2nd Quarter		100,000.00							
	3rd Quarter		100,000.00							
	4th Quarter		100,000.00							
Total Budget Amount			400,000.00							
				EVALUATED BY: (OK AS TO CASH)						

PREPARED BY:  **FLORENCIA BRENDA V. GANDOLA**
Administrative Assistant II

RECOMMENDING APPROVAL:  **ANAMAE Q. AGUILAR**
Administrative Officer V

EVALUATED BY: (OK AS TO CASH)  **JINKY M. PADIZ**
Budget Officer II

¹Ref. = Reference

²ABC = Approval Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Office (PMOs) end-user into an Annual Procurement Plan (APP). The APP shall bear the approval of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

ITEMIZED LIST OF GOODS

Annex to Common Janitorial Supplies (No. 1)

PPMP, 2018

PAGE 1

District: DPWH-NOFDEO
Section: Administrative Section

No.	GOODS Category/Nature and Description/ Specification	UNIT	UNIT PRICE (P)	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS											
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER					
				QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT				
I. Janitorial Supplies/Pest Control																	
1	Air Freshener (spray)	btl.	64.50	87	5,611.50	74	4,773.00			1	64.50	12	774.00				
2	Air Freshener (can)	can	160.00	58	9,280.00	15	2,400.00	11	1,760.00	11	1,760.00	21	3,360.00				
3	Bleach	gals	130.00	122	15,860.00	77	10,010.00	15	1,950.00	15	1,950.00	15	1,950.00				
4	Toilet Bowl & Urinal Cleaner	liter	45.00	107	4,815.00	61	2,745.00	12	540.00	22	990.00	12	540.00				
5	Detergent powder, 500 g	pack	170.00	168	28,560.00	81	13,770.00	29	4,930.00	29	4,930.00	29	4,930.00				
6	Disinfectant spray	btl	250.00	125	31,250.00	78	19,500.00	5	1,250.00	25	6,250.00	17	4,250.00				
7	Floor polishing pad	pc.	80.00	52	4,160.00	31	2,480.00	5	400.00	11	880.00	5	400.00				
8	Toilet Deodorant cake	pc.	50.00	148	7,400.00	116	5,800.00		0.00	32	1,600.00		0.00				
9	Broom, soft (tambo)	pc.	355.00	32	11,360.00	22	7,810.00		0.00	10	3,550.00		0.00				
10	Mop Head (colored cotton)	pcs.	195.00	55	10,725.00	40	7,800.00	5	975.00	5	975.00	5	975.00				
11	Mop handle with Mophead, heavy duty	sets	788.00	22	17,336.00	22	17,336.00		0.00								
12	Rag cotton	pc.	211.00	36	7,596.00	24	5,064.00	4	844.00		0.00						
13	Furniture Cleaner 400ml/can	pc.	391.50	72	28,188.00	48	18,792.00	8	3,132.00	8	3,132.00	8	3,132.00				
14	Air freshener (gel)	pc.	50.00	46	2,300.00	38	1,900.00		0.00	8	400.00						
15	Glass cleaner	btl.	153.00	74	11,322.00	46	7,038.00	6	918.00	16	2,448.00	6	918.00				
16	Insect Repellant killer spray	btl.	498.00	32	15,936.00	23	11,454.00	3	1,494.00	3	1,494.00	3	1,494.00				
17	Bathroom soap	pkts.	6.00	114	684.00	105	630.00		0.00	3	18.00	6	36.00				
18	Broom, stick (tingting) standard size	pcs.	24.00	21	504.00	12	288.00	3	72.00	3	72.00	3	72.00				
19	Dishwashing liquid (800 ml)	btl.	298.00	27	8,046.00	12	3,576.00	3	894.00	6	1,788.00	6	1,788.00				
20	Dishwashing paste w/ sponge	pcs.	70.00	80	5,600.00	40	2,800.00	12	840.00	13	910.00	15	1,050.00				
21	Door mat, big	pcs.	45.00	26	1,170.00	23	1,035.00		0.00	3	135.00						
22	Dust pan, plastic w/ handle, large	pcs.	153.75	19	2,921.25	19	2,921.25		0.00								
23	Fabric softener (Downy)	pcs.	4.50	300	1,350.00	225	1,012.50	25	112.50	25	112.50	25	112.50				
24	Flanella cloth	pcs.	35.00	20	700.00	20	700.00		0.00								
25	Feather Duster, cotton	pcs.	35.00	15	525.00	15	525.00		0.00		0.00		0.00				
26	Garbage can (big)	pcs.	143.00	15	2,145.00	15	2,145.00		0.00		0.00		0.00				
27	Hand Towel	pcs.	34.95	32	1,118.40	23	803.85	3	104.85	3	104.85	3	104.85				
28	Insecticide, aerosal type, 420g/can	cans	250.00	60	15,000.00	45	11,250.00	5	1,250.00	5	1,250.00	5	1,250.00				
29	Pail, big	pcs.	143.00	13	1,859.00	13	1,859.00		0.00		0.00		0.00				
30	Tissue paper (12 rolls/pack)	pk.	120.00	56	6,720.00	30	3,600.00	6	720.00	15	1,800.00	5	600.00				
31	Toilet Brush with holder	pcs.	90.00	11	990.00	11	990.00		0.00		0.00		0.00				
32	Insecticide spray	btl.	250.00	15	3,750.00	13	3,250.00	10	2,500.00	4	1,000.00	7	1,750.00				
33	Alcohol Isopropyl (big)	bots.	90.00	68	6,120.00	25	2,250.00	19	1,710.00	12	1,080.00	12	1,080.00				
PROGRAM AMOUNT					270,902.15		178,307.60		26,396.35		39,537.85		31,410.35				

ITEMIZED LIST OF GOODS
Annex to Common Office Supplies (No. 2)
PPMP, 2018

No.	Category/Nature and Description/ Specification	UNIT	UNIT PRICE (P)	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS											
				QTY.	AMOUNT	1ST QUARTER			2ND QUARTER			3RD QUARTER			4TH QUARTER		
						QTY.	AMOUNT	QTY.	QTY.	AMOUNT	QTY.	QTY.	AMOUNT	QTY.	QTY.	AMOUNT	QTY.
1	Bondpaper long 5-20	rm.	270.00	310	83,700.00	120	32,400.00	55	14,850.00	65	17,550.00	70	18,900.00				
2	Bondpaper A4	rm.	280.00	320	89,600.00	115	32,200.00	70	19,600.00	65	18,200.00	70	19,600.00				
3	Correction tape	pcs.	95.00	154	14,630.00	64	6,080.00	37	3,515.00	16	1,520.00	37	3,515.00				
4	Correction fluid, 15 ml	pc	30.00	5	150.00	5	150.00										
5	Computer Ink HP 704- black	pcs	588.00	75	44,100.00	50	29,400.00	15	8,820.00								
6	Computer Ink HP 704- colored	pcs	700.00	35	24,500.00	30	21,000.00	5	3,500.00								
7	Computer ink 810- black	pcs	1,150.00	340	391,000.00	95	109,250.00	80	92,000.00	80	92,000.00	85	97,750.00				
8	Computer ink 811- colored	pcs	1,450.00	235	340,750.00	65	94,250.00	60	87,000.00	50	72,500.00	60	87,000.00				
9	Stamp Pad Ink (50 ml)	pcs	45.00	21	945.00	6	270.00	6	270.00	3	135.00	6	270.00				
10	Signpen (black) .07 (MYGEL)	pcs	32.00	102	3,264.00	30	960.00	24	768.00	24	768.00	24	768.00				
11	Signpen black 0.5 (MYGEL)	dzs.	576.00	29	16,704.00	9	5,184.00	6	3,456.00	7	4,032.00	7	4,032.00				
12	Signpen blue 0.5 (MYGEL)	dz	576.00	6	3,456.00	34	19,584.00	29	16,704.00	29	16,704.00	34	19,584.00				
13	Signpen black (G-Tech 0.5)	dz	576.00	2	1,152.00	1	576.00										
14	Signpen black (Pilot Hi-Techpoint V7 RT)	dz	576.00	4	2,304.00	4	2,304.00	2									
15	Pencil no.2	box	60.00	33	1,980.00	12	720.00	7	420.00	7	420.00	7	420.00				
16	Ballpen (black)Faber Castell 0.7	pcs	25.00	144	3,600.00	36	900.00	36	900.00	36	900.00	36	900.00				
17	Ballpen (blue)Faber Castell 0.7	pcs.	25.00	120	3,000.00	60	1,500.00	60	1,500.00								
18	Ballpen (black) Pilot	dz.	280.00	4	1,120.00	2	560.00	1	280.00								
19	Expanded envelope (long)	pcs	27.00	370	9,990.00	270	7,290.00	50	1,350.00	50	1,350.00						
20	Expanded envelope (assorted/long)	dz	25.00	100	2,500.00	30	750.00	60	1,500.00	10	250.00						
21	Expanded envelope long (royal blue)	pc.	27.00	48	1,296.00	24	648.00										
22	Expanded folder, green (long)	box	975.00	6	5,850.00	2	1,950.00	2	1,950.00	24	648.00						
23	Expanded Folder (long)	pcs.	25.00	280	7,000.00	70	1,750.00	70	1,750.00	70	1,750.00	70	1,750.00				
24	Expanded folder long (royal blue)	pc.	25.00	72	1,800.00	20	500.00	20	500.00	20	500.00	20	500.00				
25	Plastic Fastener	box	40.00	56	2,240.00	14	560.00	16	640.00	16	640.00	12	480.00				
26	Folder long	box	900.00	17	15,300.00	7	6,300.00	2	1,800.00	4	3,600.00						
27	Folder short	rms	500.00	2	1,000.00	2	1,000.00										
28	USB Flash Drive (16 gig)	pc	650.00	15	9,750.00	10	6,500.00	2	1,300.00	1	650.00	2	1,300.00				
29	USB Flash Drive (62 gig)	pc.	1,500.00	3	4,500.00			3	4,500.00								
30	Battery AA (2 pcs./pk.)	pk	84.00	18	1,512.00	15	1,260.00										
31	Battery (AAA)	dz	1,000.00	17	17,000.00	7	7,000.00	1	1,000.00	3	252.00						
32	Stapler with remover no.35 (Heavy duty)	pcs.	400.00	15	6,000.00	13	5,200.00	1	400.00	6	6,000.00	3	3,000.00				
33	Staple wire no.35	box	75.00	118	8,850.00	38	2,850.00	29	2,175.00	1	400.00	12	900.00				
34	Puncher, Heavy duty	pc	200.00	5	1,000.00	4	800.00										
35	Envelope, mailing white, 500s/box	box	145.95	3	437.85	3	437.85										
36	Pentel pen (black)	pc	30.00	27	810.00	21	630.00										
PROGRAM AMOUNT					1,122,790.85		402,713.85			277,448.00		245,315.00			5	150.00	271,154.00

ITEMIZED LIST OF GOODS
Annex to Common Office Supplies (No. 2)

No.	Category/Nature and Description/ Specification	UNIT	UNIT PRICE (P)	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS											
				QTY.	AMOUNT	1ST QUARTER			2ND QUARTER			3RD QUARTER			4TH QUARTER		
						QTY.	AMOUNT		QTY.	AMOUNT		QTY.	AMOUNT		QTY.	AMOUNT	
37	Scotch tape 1"	roll	30.00	30	900.00	15	450.00		5	150.00		5	150.00		5	150.00	
38	Brown envelope, long	pc	6.00	250	1,500.00												
39	Brown envelope, short	pc	5.00	50	250.00												
40	Log Book (500 pages)	pc	150.00	30	4,500.00	25	3,750.00		5	750.00							
41	Log Book (Junior)	pc.	80.00	8	640.00	4	320.00		4	320.00							
42	Stabilo/Highlighter (Assorted)	pc	40.00	22	880.00	13	520.00		5	200.00		2	80.00		2	80.00	
43	Stabilo (Yellow)	pc.	40.00	22	880.00	8	320.00		3	120.00		3	120.00		8	320.00	
44	Masking tape 1"	roll	55.00	25	1,375.00	23	1,265.00		1	55.00		1	55.00				
45	Plastic Paper clip (big)	box	40.00	29	1,160.00	15	600.00		2	80.00		5	200.00		7	280.00	
46	Fax Paper 216	roll	130.00	32	4,160.00	7	910.00		10	1,300.00		10	1,300.00		5	650.00	
47	Lambo	pcs.	60.00	2	120.00	2	120.00										
48	Double Sided Tape 1"	pcs.	35.00	30	1,050.00	15	525.00		5	175.00		5	175.00		5	175.00	
49	Duct tape	roll	400.00	10	4,000.00	3	1,200.00		2	800.00		3	1,200.00		2	800.00	
50	Photo Paper	pkgs.	250.00	50	12,500.00	20	5,000.00		10	2,500.00		15	3,750.00		5	1,250.00	
51	Rainbow Color Post-it-Note	pkgs.	35.00	40	1,400.00	20	700.00		10	350.00					10	350.00	
52	Multi-Purpose Glue (big)	pc	52.00	2	104.00	1	52.00					1	52.00				
53	A3 Bondpaper	rm	360.00	20	7,200.00	5	1,800.00		5	1,800.00		5	1,800.00		5	1,800.00	
54	Toner (Ineo 164)	set	3,450.00	8	27,600.00	5	17,250.00		2	6,900.00		2	6,900.00		2	6,900.00	
55	Typewriter ribbon	bx.	45.00	5	225.00	5	225.00										
56	PANTUM PC210	pcs.	2,680.00	50	134,000.00	50	134,000.00		10	26,800.00		10	26,800.00		10	26,800.00	
57	Toner TN 116	pc.	3,437.50	10	34,375.00	5	17,187.50								5	17,187.50	
58	Stick-on-Notes	pc.	35.00	50	1,750.00	15	525.00		10	350.00		15	525.00		15	525.00	
59	Multi-Purpose Glue (big)	pc	52.00	9	468.00	4	208.00		3	156.00		4	208.00		3	156.00	
60	Scissors 8 1/2"	pc	32.75	8	262.00	2	65.50		2	65.50		2	65.50		2	65.50	
61	Ruler (12" long)	pc	9.75	4	39.00	4	39.00								2	19.50	
62	Post-it Notes 1/2"					10			10			10			10		
63	Pentel pen BROAD(Pilot)	pc.	30.00	20	600.00	5	150.00		5	150.00		5	150.00		5	150.00	
64	Duct tape	roll	400.00	12	4,800.00	3	1,200.00		3	1,200.00		3	1,200.00		3	1,200.00	
65	Stick-on-Marker	pk.	35.00	20	700.00	10	350.00					5	175.00		5	175.00	
66	Magazine Filer	pc.	250.00	3	750.00	3	750.00										
67	Stock Card	pc.	15.00	1000	15,000.00	1000	15,000.00										
68	Property Card	pc.	15.00	500	7,500.00	500	7,500.00										
69	Packing Tape	roll	34.00	3	102.00	2	68.00								1	34.00	
	X-X-X-X-X																
PROGRAM AMOUNT					270,040.00		213,800.00			44,221.50			44,905.50			59,067.50	

ITEMIZED LIST OF GOODS

District: DPWH-NOFDEO
Section: Administrative Section

PPMP, 2018

PAGE 4

[illegible]

District: DPWH-NOFDEO
Section: Administrative Section

District: DPWH-NOFDEO
Section: Administrative Sec

PAGE 5

[illegible]

Section: Administrative Section

District: DPWH-NQFDEO

PPMP, 2018

PAGE 6

[illegible]

District: DPWH-NOFDEO
Section: Administrative Section

PAGE 7

[illegible]

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of Procuring Entity:

Address:

Contract ID:

Contract Name:

Location of Contract:

END-USER/UNIT: Planning and Design Section

Date:

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP), FY 2018

END-USER/UNIT:

PR No.	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET*	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Common Office Supplies & Equipment		1,178,511.00	Shopping	294,639.00			294,639.00			294,639.00			294,694.00		
	Common Office Equipments/Parts & Accessories		1,178,511.00													
	Information Technology Equipment		1,178,511.00													
	Common Office Devices		1,178,511.00													
	Common Janitorial Supplies/Pest Control		368,400.00	Shopping	94,200.00			94,200.00			94,200.00			90,000.00		
	Fuel Additives & Lubricants		150,000.00	Shopping	112,500.00			112,500.00			112,500.00			112,500.00		
	Vehicle Parts & Accessories		299,536.65													
	Hardware & Construction Supplies		2,295,447.65													
	Contingency (15%)															
	Total Budget Amount:		32,296,447.65		501,339.00			497,139.00			301,339.00			497,494.00		
	TOTAL BUDGET:		32,296,447.65													

* Upon approval of the GAA, the Indicative PPMP shall be revised into the Final PPMP and the Estimated Budget shall be replaced by the Approved Budget for the Contract (ABC)
NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

PROCESO ALBACIN
Administrative Aide II

Approved by:

MILO E. MATING
Engineer III
Head Procurement Unit

Evaluated by: To be included in the DPWH Budget Proposal

JINKY M. PADIZ
Budget Officer II

PR No. = Purchase Request Number

DPWH-GMS-01: Project Procurement Management Plan: The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating of the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the Head of the Procuring Entity.

Annex to Common Office Supplies & Equipment (No. 1)

Section: Planning and Design Section

1178.521

ITEMIZED LIST OF GOODS

Annex to Common Office Supplies & Equipment (No. 1)

PPMP, 2018

District: DPWH-NORDEQ
Section: Planning and Design Section

No.	GOOD5 Category/Nature and Description/ Specification	UNIT	UNIT PRICE (P)	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS											
				QTY.	AMOUNT	1ST QUARTER			2ND QUARTER			3RD QUARTER			4TH QUARTER		
						QTY.	AMOUNT	QTY.	QTY.	AMOUNT	QTY.	QTY.	AMOUNT	QTY.	QTY.	AMOUNT	
1	Bondpaper (A4)	ream	285.00	120	34,200.00	30	8,550.00	30	30	8,550.00	30	30	8,550.00	30	30	8,550.00	
4	A3 Paper	ream	660.00	60	39,600.00	15	9,900.00	15	15	9,900.00	15	15	9,900.00	15	15	9,900.00	
5	Correction Tape	box	1,140.00	12	13,680.00	3	3,420.00	3	3	3,420.00	3	3	3,420.00	3	3	3,420.00	
7	Plotter Ink CZ129A (711)	pc	3,250.00	36	117,000.00	9	29,250.00	9	9	29,250.00	9	9	29,250.00	9	9	29,250.00	
8	Plotter Ink CZ130A (711)	pc	3,250.00	36	117,000.00	9	29,250.00	9	9	29,250.00	9	9	29,250.00	9	9	29,250.00	
9	Plotter Ink CZ131A (711)	pc	3,250.00	36	117,000.00	9	29,250.00	9	9	29,250.00	9	9	29,250.00	9	9	29,250.00	
10	Plotter Ink CZ132A (711)	pc	3,250.00	36	117,000.00	9	29,250.00	9	9	29,250.00	9	9	29,250.00	9	9	29,250.00	
11	Plotter Ink CZ133A (711)	pc	3,250.00	36	117,000.00	9	29,250.00	9	9	29,250.00	9	9	29,250.00	9	9	29,250.00	
12	Computer Ink (810)	pc	950.00	88	83,600.00	22	20,900.00	22	22	20,900.00	22	22	20,900.00	22	22	20,900.00	
13	Computer Ink (811)	pc	1,250.00	88	110,000.00	22	27,500.00	22	22	27,500.00	22	22	27,500.00	22	22	27,500.00	
14	Field Book	pc	85.00	60	5,100.00	15	1,275.00	15	15	1,275.00	15	15	1,275.00	15	15	1,275.00	
16	Develop Toner TN116	pc	4,500.00	12	54,000.00	3	13,500.00	3	3	13,500.00	3	3	13,500.00	3	3	13,500.00	
17	Expanded Envelop	pc	30.00	50	1,500.00	25	750.00	25	25	750.00	25	25	750.00	25	25	750.00	
18	Expanded Folder (Assorted/Long)	doz	336.00	60	20,160.00	15	5,040.00	15	15	5,040.00	15	15	5,040.00	15	15	5,040.00	
19	Fastener	box	45.00	60	2,700.00	15	675.00	15	15	675.00	15	15	675.00	15	15	675.00	
20	Folder (Long)	doz	1,152.00	24	27,648.00	6	6,912.00	6	6	6,912.00	6	6	6,912.00	6	6	6,912.00	
21	Mylar Paper	roll	3,500.00	36	126,000.00	9	31,500.00	9	9	31,500.00	9	9	31,500.00	9	9	31,500.00	
24	Brown Envelop Long	pc	8.00	96	768.00	24	192.00	24	24	192.00	24	24	192.00	24	24	192.00	
25	Sign Pen (My-Gel 0.5mm)	box	816.00	20	16,320.00	5	4,080.00	5	5	4,080.00	5	5	4,080.00	5	5	4,080.00	
26	Air Freshener, Spray	bottle	290.00	20	5,800.00	5	1,450.00	5	5	1,450.00	5	5	1,450.00	5	5	1,450.00	
27	Alcohol Isopropyl (big)	bottle	60.00	100	6,000.00	25	1,500.00	25	25	1,500.00	25	25	1,500.00	25	25	1,500.00	
28	Ball Pen (black fine)	boxes	300.00	8	2,400.00	2	600.00	2	2	600.00	2	2	600.00	2	2	600.00	
29	Ball Pen (blue fine)	boxes	400.00	8	3,200.00	2	800.00	2	2	800.00	2	2	800.00	2	2	800.00	
30	Ball Pen (Pilot G-Tech)	boxes	975.00	8	7,800.00	2	1,950.00	2	2	1,950.00	2	2	1,950.00	2	2	1,950.00	
31	Ball Pen (blue G-Tech)	boxes	975.00	8	7,800.00	2	1,950.00	2	2	1,950.00	2	2	1,950.00	2	2	1,950.00	
32	Binding clip (big)	pcs	15.00	40	600.00	10	150.00	10	10	150.00	10	10	150.00	10	10	150.00	
33	Binding clip (small)	pcs	10.00	40	400.00	10	100.00	10	10	100.00	10	10	100.00	10	10	100.00	
34	Dishwashing paste w/ sponge	pc.	40.00	8	320.00	2	80.00	2	2	80.00	2	2	80.00	2	2	80.00	
35	Dishwashing liquid 800ml.	bottle	90.00	8	720.00	2	180.00	2	2	180.00	2	2	180.00	2	2	180.00	
36	Flash Drive 32GB (USB Type)	pcs	745.00	11	8,195.00	2	1,490.00	2	2	1,490.00	2	2	1,490.00	2	2	1,490.00	
37	Highlighter Stabilo (Assorted color)	pcs	45.00	20	900.00	5	225.00	5	5	225.00	5	5	225.00	5	5	225.00	
38	Logbook 500pages	pcs	195.00	12	2,340.00	4	780.00	4	4	780.00	4	4	780.00	4	4	780.00	
39	Insect repellent killer spray	bottle	490.00	20	9,800.00	5	2,450.00	5	5	2,450.00	5	5	2,450.00	5	5	2,450.00	
40	Photo Paper	packs	245.00	8	1,960.00	2	490.00	2	2	490.00	2	2	490.00	2	2	490.00	
PROGRAM AMOUNT					1,178,511.00		294,639.00			294,639.00			294,639.00			294,994.00	

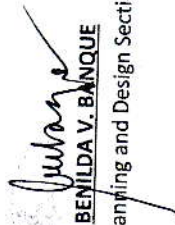
Name of Section: Planning and Design Section

UPDATED

PROJECT PROCUREMENT MANAGEMENT PLAN, FY 2018

NO. ¹	ITEM DESCRIPTION CP 1	PROCUREMENT METHOD	ABC ² FUND SOURCE	PROCUREMENT SCHEDULE						POST-QUALIFICATION (1 C.D.)	AWARD OF CONTRACT (2C.D.)
				PRE-PROCUREMENT CONFERENCE (1C.D.)	ADVERTISEMENT (7C.D.)	PRE-BID CONFERENCE (1C.D.) 12C.D. BEFORE SUBMISSION OF BID	SUBMISSION AND RECEIPT OF BIDS (1C.D.)	BID EVALUATION (1C.D.)			
	1. Common Office Supplies	Shopping Method									
	1st Quarter		294,639.00								
	2nd Quarter		294,639.00								
	3rd Quarter		294,249.00								
	4th Quarter		294,994.00								
Total Budget Amount											
PREPARED BY:			Php	1,178,521.00							
RECOMMENDING APPROVAL:				EVALUATED BY:							

EVALUATED BY:


BENILDA V. BANQUE
Chief, Planning and Design Section


JINKY M. PADIZ
Budget Officer II

RECOMMENDING APPROVAL:


PROMESIO ALBARACIN
Administrative Aide II (J.O.)

¹Ref. = Reference

²ABC = Approval Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Office (PMOs) end-user into an Annual Procurement Plan (APP). The APP shall bear the approval of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

PPMP, 2018

Section: Planning and Design Section

PROGRAM AMOUNT

Name of Section: Planning and Design Section

PROJECT PROCUREMENT MANAGEMENT PLAN, FY 2018
UPDATED

NO. ¹	ITEM DESCRIPTION CP 1	PROCUREMENT METHOD	ABC ² FUND SOURCE	PROCUREMENT SCHEDULE					POST-QUALIFICATION (1 C.D.)	AWARD OF CONTRACT (2C.D.)
				PRE-PROCUREMENT CONFERENCE (1C.D.)	ADVERTISEMENT (7C.D.)	PRE-BID CONFERENCE (1C.D.) 12C.D. BEFORE SUBMISSION OF BID	SUBMISSION AND RECEIPT OF BIDS (1C.D.)	BID EVALUATION (1C.D.)		
	6. Fuel Additives & Lubricants	Shopping Method								
	1st Quarter		94,200.00							
	2nd Quarter		90,000.00							
	3rd Quarter		94,200.00							
	4th Quarter		90,000.00							
	Total Budget Amount	Php	368,400.00							

PREPARED BY:

RECOMMENDING APPROVAL:

EVALUATED BY:


PROMESIL VALBARACIN
 Administrative Aide II (J.O.)


BENILDA V. BANQUE
 Chief, Planning and Design Section


JINKY M. PADIZ
 Budget Officer II

¹Ref. = Reference

²ABC = Approval Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Office (PMOs) end-user into an Annual Procurement Plan (APP). The APP shall bear the approval of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

ITEMIZED LIST OF GOODS
Annex to Vehicle Parts & Accessories (No. 7)
PPMP, 2018

Section: Planning and Design Section

[illegible]

Name of Section: Planning and Design Section

PROJECT PROCUREMENT MANAGEMENT PLAN, FY 2018

PR NO. ¹	ITEM DESCRIPTION CP 1	PROCUREMENT METHOD	ABC ² FUND SOURCE	PROCUREMENT SCHEDULE					POST-QUALIFICATION (1 C.D.)	AWARD OF CONTRACT (2C.D.)
				PRE-PROCUREMENT CONFERENCE (1C.D.)	ADVERTISEMENT (7C.D.)	PRE-BID CONFERENCE (1C.D.) 12C.D. BEFORE SUBMISSION OF BID	SUBMISSION AND RECEIPT OF BIDS (1C.D.)	BID EVALUATION (1C.D.)		
	7. Vehicle Parts & Accessories	Shopping Method								
	1st Quarter		112,500.00							
	2nd Quarter		112,500.00							
	3rd Quarter		112,500.00							
	4th Quarter		112,500.00							
	Total Budget Amount		Php 450,000.00							

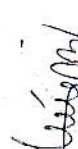
PREPARED BY:

RECOMMENDING APPROVAL:

EVALUATED BY:


PROMISEL C. ALBARACIN
Administrative Aide II (J.O.)


BENILDA V. BANQUE
Chief, Planning and Design Section


JINKY M. PADIZ
Budget Officer II

¹Ref. = Reference

²ABC = Approval Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Office (PMOs) end-user into an Annual Procurement Plan (APP). The APP shall bear the approval of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Name of Procuring Entity:

Address:

Contract ID:

Contract Name:

Location of Contract:

END-USER/UNIT: Planning and Design Section

Date:

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP), FY 2018

END-USER/UNIT:

PR No.	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET*	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Common Office Supplies & Equipment		1,178,511.00	Shopping	294,639.00			294,639.00			294,639.00			294,694.00		
	Common Office Equipments/Parts & Accessories															
	Information Technology Equipment															
	Common Office Devices															
	Common Janitorial Supplies/Pest Control		368,400.00	Shopping	94,200.00			90,000.00			94,200.00			90,000.00		
	Fuel Additives & Lubricants		450,000.00	Shopping	112,500.00			112,500.00			112,500.00			112,500.00		
	Vehicle Parts & Accessories															
	Hardware & Construction Supplies		299,536.65													
	Contingency (15%)		2,296,447.65		501,339.00			497,139.00			501,339.00			497,494.00		
Total Budget Amount:																

TOTAL BUDGET:

* Upon approval of the GAA, the Indicative PPMP shall be revised into the Final PPMP and the Estimated Budget shall be replaced by the Approved Budget for the Contract (ABC)

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

Approved by:

PROFESSOR ALBERT MACIN
Administrative Aide II

NILO F. MATINGOG
Engineer II
Head Procurement Unit

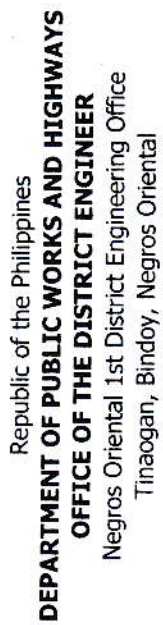
Evaluated by: (To be included in the DPWH Budget Proposal)

JINKY M. PADIZ
Budget Officer II

1 PR No. = Purchase Request Number

DPWH-G&S-01: Project Procurement Management Plan: The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity.

Updating of the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the Head of the Procuring Entity.



SUMMARY OF ITEMIZED List of Goods under Contract Packages
Project Procurement Management Plan (PPMP) FY 2018

Item Description	Category of Goods	Proposed Budget				
		First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Grand Total
1	Common Office Supplies	161,012.00	98,657.00	103,037.00	68,398.00	431,104.00
2	Information Technology	137,560.00				137,560.00
3	Repair & Maint. of Office Equipment	1,000.00	1,000.00	1,000.00	1,000.00	4,000.00
	Proposed Budget	299,572.00	99,657.00	104,037.00	69,398.00	572,664.00



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE DISTRICT ENGINEER
Negros Oriental 1st District Engineering Office
Tinaogan, Bindoy, Negros Oriental

PROJECT PROCUREMENT MANAGEMENT PLAN, FY 2018

PR NO.	Item (Description) CP 1	Procurement Method	ABC (Fund Source)	PROCUREMENT SCHEDULE					Award of Contract (2 c.d.)
				Pre-Bid conference (1 c.d.) 12 cd before submission of bid	Advertisement (7 c.d.)	Procurement Conference (1 c.d.)	Submission and receipts of Bids (1 c.d.)	Bid Evaluation (1 c.d.)	
1	Common Office Supplies	Small Value Procurement							
	1st Quarter		161,012.00						
	2nd Quarter		98,657.00						
	3rd quarter		103,037.00						
	4th Quarter		68,398.00						
TOTAL BUDGET AMOUNT			431,104.00						
			Php						

PREPARED BY:

RECOMMENDED:

EVALUATED BY:

APPROVED:

MARIETTA D. MAHILUM
Accounting Clerk II

JYM C. GALVEZ
Accountant II

JINKY M. PADIZ
Budget Officer II

ALEXANDER G. DURIG, CSEE
District Engineer

PR NO. = Purchase Request No.
ABC= Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plan (PPMP) prepared by the Project Management Offices (PMO's) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE DISTRICT ENGINEER
Negros Oriental 1st District Engineering Office
Tinaogan, Bindoy, Negros Oriental

PROJECT PROCUREMENT MANAGEMENT PLAN, FY 2018

PR NO.	Item (Description) CP 1	Procurement Method	ABC (Fund Source)	PROCUREMENT SCHEDULE					Post Qualification (1 c.d.)	Award of Contract (2 c.d.)
				Pre-Bid conference (1 c.d.) 12 cd before submission of bid	Submission and receipts of Bids (1 c.d.)	Bid Evaluation (1 c.d.)	Advertisement (7 c.d.)	Procurement Conference (1 c.d.)		
1	Information Technology	Small Value Procurement								
	1st Quarter		137,560.00							
	2nd Quarter									
	3rd quarter									
	4th Quarter									
TOTAL BUDGET AMOUNT			137,560.00							

PREPARED BY:

Maureen D. Wahilum
MAUREEN D. WAHILUM
Accounting Clerk II

RECOMMENDED:

Jym C. Galvez
JYM C. GALVEZ
Accountant II

EVALUATED BY:

Jinky M. Padiz
JINKY M. PADIZ
Budget Officer II

APPROVED:

Alexander G. Durig, CSEE
ALEXANDER G. DURIG, CSEE
District Engineer

PR NO. = Purchase Request No.
ABC= Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plan (PPMP) prepared by the Project Management Offices (PMO's) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE DISTRICT ENGINEER
Negros Oriental 1st District Engineering Office
Tinaogan, Bindoy, Negros Oriental

PROJECT PROCUREMENT MANAGEMENT PLAN, FY 2018

PR NO.	Item (Description) CP 1	Procurement Method	ABC (Fund Source)	PROCUREMENT SCHEDULE					Award of Contract (2 c.d.)
				Pre-Bid conference (1 c.d.) 12 cd before submission of bid	Advertisement (7 c.d.)	Procurement Conference (1 c.d.)	Submission and receipts of Bids (1 c.d.)	Bid Evaluation (1 c.d.)	Post Qualification (1 c.d.)
1	Repair & Maint. Of Office Equipment	Shopping Method							
	1st Quarter		1,000.00						
	2nd Quarter		1,000.00						
	3rd quarter		1,000.00						
	4th Quarter		1,000.00						
TOTAL BUDGET AMOUNT									
			Php						
PREPARED BY:			RECOMMENDED:		EVALUATED BY:		APPROVED:		

MARIBEL D. MAHIZUM
Accounting Clerk II

JYM C. GALAN
Accountant II

JINKY M. PADIZ
Budget Officer II

ALEXANDER G. DUHIG, CSEE
District Engineer

PR NO. = Purchase Request No.
ABC= Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plan (PPMP) prepared by the Project Management Offices (PMO's) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

ITEMIZED LIST OF GOODS

Annex to Common Office Supplies & Equipment (No. 1)
PPMP, FY 2018

GOODS		UNIT	UNIT PRICE	TOTAL		DISTRIBUTION BY QUARTERS							
Category/Nature and Description	Specification			QTY	AMOUNT	1st QUARTER	2nd QUARTER	3rd QUARTER	4th QUARTER	QTY	AMOUNT	QTY	AMOUNT
1	4-m USB Extension Cord	pc	600.00	12	7,200.00	6	3,600.00	2	1,200.00	2	1,200.00	2	1,200.00
2	Air Freshener 300 ml (spray)	can	290.00	8	2,320.00	2	580.00	2	580.00	4	1,160.00	0	-
3	Alcohol (big)	bottle	102.00	15	1,530.00	10	1,020.00	2	204.00	3	306.00	0	-
4	Ballpen black (Pilot)	box	300.00	8	2,400.00	2	600.00	2	600.00	2	600.00	2	600.00
5	Battery, dry cell, AA (2pcs./pkg.)	pack	84.00	4	336.00	2	168.00	0	-	2	168.00	0	-
6	Binding clip (big)	pc.	25.00	25	625.00	25	625.00	0	-	0	-	-	-
7	Bondpaper A3	ream	688.00	6	4,128.00	3	2,064.00	1	688.00	1	688.00	1	688.00
8	Bondpaper A4	ream	285.00	20	5,700.00	8	2,280.00	4	1,140.00	4	1,140.00	4	1,140.00
9	Bondpaper long S-20	ream	260.00	50	13,000.00	20	5,200.00	10	2,600.00	10	2,600.00	10	2,600.00
10	Bondpaper short S-20	ream	250.00	40	10,000.00	10	2,500.00	10	2,500.00	10	2,500.00	10	2,500.00
11	Brown Envelope Long	box	600.00	5	3,000.00	2	1,200.00	1	600.00	1	600.00	1	600.00
12	Calculator, electronic, 12 digits cap	pc.	500.00	2	1,000.00	2	1,000.00	-	-	-	-	0	-
13	Correction tape	pc.	95.00	50	4,750.00	20	1,900.00	10	950.00	10	950.00	10	950.00
14	Developer DV116 (iNeo 226)	pc.	1,370.00	5	6,850.00	2	2,740.00	1	1,370.00	1	1,370.00	1	1,370.00
15	Dishwashing paste w/ sponge	pc.	40.00	4	160.00	2	80.00	1	40.00	1	40.00	0	-
16	Disinfectant Spray 400-550g.	can	240.00	8	1,920.00	2	480.00	2	480.00	2	480.00	2	480.00
17	Document Tray Organizer, Legal, 3 Layer	pc.	500.00	2	1,000.00	2	1,000.00	0	-	0	-	0	-
18	Double Sided Tape 1"	roll	60.00	10	600.00	4	240.00	2	120.00	2	120.00	2	120.00
19	Drum DR114 (iNeo 226)	pc.	9,880.00	5	49,400.00	2	19,760.00	1	9,880.00	1	9,880.00	1	9,880.00
20	Expanded envelope (assorted/long)	pc.	27.00	40	1,080.00	10	270.00	10	270.00	10	270.00	10	270.00
21	Flash Drive, 8GB capacity	pc.	500.00	10	5,000.00	10	5,000.00	0	-	0	-	0	-
22	Folder Long, 100pcs/per box	box	1,000.00	3	3,000.00	1	1,000.00	1	1,000.00	1	1,000.00	0	-
23	Furniture cleaner 400ml/can	can	395.00	8	3,160.00	2	790.00	2	790.00	2	790.00	2	790.00
24	Glue 130g.	jar	55.00	10	550.00	4	220.00	2	110.00	2	110.00	2	110.00
25	Ink Cart, Canon 810, black	cart	950.00	50	47,500.00	20	19,000.00	10	9,500.00	10	9,500.00	10	9,500.00
26	Ink Cart, Canon 811, colored	cart	1,250.00	40	50,000.00	20	25,000.00	10	12,500.00	5	6,250.00	5	6,250.00
PROGRAM AMOUNT					226,209.00	98,317.00	47,122.00	41,722.00	39,048.00				

ITEMIZED LIST OF GOODS
Annex to Common Office Supplies & Equipment (No. 1)
PPMP, FY 2018

GOODS	Category/Nature and Description Specification	UNIT	UNIT PRICE	TOTAL		DISTRIBUTION BY QUARTERS							
				QTY	AMOUNT	1st QUARTER QTY	1st QUARTER AMOUNT	2ND QUARTER QTY	2ND QUARTER AMOUNT	3RD QUARTER QTY	3RD QUARTER AMOUNT	4TH QUARTER QTY	4TH QUARTER AMOUNT
	Balance forwarded Php				226,209.00		98,317.00		47,122.00		41,722.00		39,048.00
27	Highlighter (assorted)	pc.	60.00	12	720.00	6	360.00	2	120.00	2	120.00	2	120.00
28	HP Laser Jet 15A (Print Cartridge)	cart	4,200.00	10	42,000.00	4	16,800.00	2	8,400.00	4	16,800.00	0	-
29	Index card	pc	30.00	200	6,000.00	50	1,500.00	50	1,500.00	50	1,500.00	50	1,500.00
30	Packaging Tape 1"	roll	60.00	10	600.00	4	240.00	2	120.00	2	120.00	2	120.00
31	Paper clip (big)	box	50.00	8	400.00	2	100.00	2	100.00	2	100.00	2	100.00
32	Paper clip (small)	box	30.00	8	240.00	2	60.00	2	60.00	2	60.00	2	60.00
33	Pentel Pen	pc.	65.00	20	1,300.00	5	325.00	5	325.00	5	325.00	5	325.00
34	Post - it Note	pc.	35.00	15	525.00	4	140.00	4	140.00	4	140.00	3	105.00
35	Project Cost Sheet	sheet	16.00	100	1,600.00	50	800.00	0	-	50	800.00	0	-
36	Record book 300pp	pc	150.00	10	1,500.00	4	600.00	2	300.00	2	300.00	2	300.00
37	Ribbon cart, EPSON (#8750), Black	cart	60.00	25	1,500.00	10	600.00	5	300.00	5	300.00	5	300.00
38	Scotch tape 1"	roll	35.00	10	350.00	4	140.00	2	70.00	2	70.00	2	70.00
39	Sign Pen, Black, liquid/gel ink 0.5	box	385.00	4	1,540.00	2	770.00	0	-	2	770.00	0	-
40	Sign Pen, Black, liquid/gel ink 0.7	box	80.00	4	320.00	2	160.00	0	-	2	160.00	0	-
41	Stamp pad ink, purple or violet, 50ml	bottle	50.00	8	400.00	2	100.00	2	100.00	2	100.00	2	100.00
42	Toner Cart, Pantum PC-210	cart	2,680.00	35	93,800.00	10	26,800.00	10	26,800.00	10	26,800.00	5	13,400.00
43	Toner TN118 (iNeo 226)	cart	3,125.00	16	50,000.00	4	12,500.00	4	12,500.00	4	12,500.00	4	12,500.00
44	Twine (Lambo)	roll	70.00	30	2,100.00	10	700.00	10	700.00	5	350.00	5	350.00
	PROGRAM AMOUNT				431,104.00		161,012.00		98,657.00		103,037.00		68,398.00

Annex to Information Technology (No. 2)

Annex to Information Technology (No. 2)

GOODS

[illegible]

Annex to Repair & Maint. of Office Equipment (No. 3)
PPMP, FY 2017

GOODS Category/Nature and Description Specification		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
				QTY	AMOUNT	1st QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
						QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
1	Cleaning of Aircon				4,000.00		1,000.00		1,000.00		1,000.00		1,000.00
PROGRAM AMOUNT					4,000.00		1,000.00		1,000.00		1,000.00		1,000.00



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE DISTRICT ENGINEER
Negros Oriental 1st District Engineering Office
Tinaogan, Bindoy, Negros Oriental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP), FY 2018

END-USER/UNIT: **Construction Section**
Date:

PR No.	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET*	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Common Office Supplies & Equipment		1,079,331.80	Shopping	269,876.70			269,876.70			269,876.70			269,701.70		
	Common Office Equipment/Parts & Accessories		201,063.83	Shopping				201,063.83								
	Information Technology Equipment		252,200.00	Shopping	126,100.00											
	Common Office Devices		40,000.00	Shopping	20,000.00						241,000.00					
	Common Janitorial Supplies/Pest Control		2,206.40	Shopping	551.60			551.60			20,000.00					
	Fuel Additives & Lubricants		773,520.00	Shopping	194,160.00			192,600.00			551.60			551.60		
	Vehicle Parts & Accessories		900,000.00	Shopping	225,000.00			192,600.00			194,160.00			192,600.00		
	Hardware & Construction Supplies		22,350.00	Shopping	225,000.00			225,000.00			225,000.00			225,000.00		
	Contingencies (15%)		490,600.80								22,350.00					
Total Budget Amount					835,688.30			889,092.13			972,938.30			687,853.30		
TOTAL BUDGET:																

* Upon approval of the GAA, the Indicative PPMP shall be revised into the Final PPMP and the Estimated Budget shall be replaced by the Approved Budget for the Contract (ABC)
NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:

Recommended:

Evaluated By: (To be included in the DPWH Budget Proposal)

FELICIANO R. ESPINA
Chief, Construction Section
End-user

FELICIANO R. ESPINA
Chairman, BAC for Goods³

JINKY M. PADIZ
Budget Officer II

PR No. = Purchase Request Number
PWH-G8S-01: Project Procurement Management Plan: The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating of the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the Head of the Procuring Entity.

Annex to Common Office Supplies & Equipment (No. 1)
PPMP 2018

No.	Category/Nature and Description/ Specification	UNIT	UNIT PRICE (P)		TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
			QTY.	AMOUNT	1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER			
					QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT		
1	Bondpaper (A4)	ream	120	280.00	120	33,600.00	30	8,400.00	30	8,400.00	30	8,400.00	30	8,400.00
2	Bondpaper (Long/Legal)	ream	120	270.00	120	32,400.00	30	8,100.00	30	8,400.00	30	8,400.00	30	8,400.00
3	Bondpaper (Short/Letter)	ream	80	240.00	80	19,200.00	20	4,800.00	30	8,100.00	30	8,100.00	30	8,100.00
4	A3 Paper	ream	12	360.00	12	4,320.00	3	1,080.00	20	4,800.00	20	4,800.00	20	4,800.00
5	Air Freshner (Spray)	doz	12	774.00	12	9,288.00	3	2,322.00	3	1,080.00	3	1,080.00	3	1,080.00
6	Battery (AA)	doz	4	1,000.00	4	4,000.00	1	1,000.00	3	2,322.00	3	2,322.00	3	2,322.00
7	Battery (AAA)	doz	4	1,000.00	4	4,000.00	1	1,000.00	1	1,000.00	1	1,000.00	1	1,000.00
8	Computer Ink (810)	pc	200	950.00	200	190,000.00	50	47,500.00	1	1,000.00	1	1,000.00	1	1,000.00
9	Computer Ink (811)	pc	200	1,250.00	200	250,000.00	50	62,500.00	1	1,000.00	1	1,000.00	1	1,000.00
10	Computer Ink Black (704)	pc	80	558.00	80	44,640.00	20	11,160.00	50	47,500.00	50	47,500.00	50	47,500.00
11	Computer Ink Colored (704)	pc	80	700.00	80	56,000.00	20	11,160.00	50	62,500.00	50	62,500.00	50	62,500.00
12	Computer Ink Colored (741)	pc	60	1,250.00	60	75,000.00	20	11,160.00	20	11,160.00	20	11,160.00	20	11,160.00
13	Computer Ink Black (740)	pc	60	950.00	60	57,000.00	20	14,000.00	20	11,160.00	20	11,160.00	20	11,160.00
14	Correction Tape	box	60	920.00	15	18,750.00	20	14,000.00	20	14,000.00	20	14,000.00	20	14,000.00
15	Develop Toner TN116	box	8	920.00	15	18,750.00	15	18,750.00	15	18,750.00	15	18,750.00	15	18,750.00
16	Expanded Envelop	pc	8	3,437.50	2	1,840.00	2	1,840.00	15	14,250.00	15	14,250.00	15	14,250.00
17	Expanded Folder (Assorted/Long)	pcs	8	30.00	2	6,875.00	2	6,875.00	2	1,840.00	2	1,840.00	2	1,840.00
18	Fastener	doz	100	336.00	25	750.00	25	750.00	2	6,875.00	2	6,875.00	2	6,875.00
19	Folder (Long)	box	8	35.00	2	672.00	25	750.00	2	6,875.00	2	6,875.00	2	6,875.00
20	Staple Wire #35	pcs	15	525.00	2	672.00	25	750.00	2	672.00	2	672.00	2	672.00
21	Stapler with Remover #35 (Heavy Duty)	boxes	200	6.00	5	175.00	2	672.00	2	672.00	2	672.00	2	672.00
22	Puncher, Heavy duty	pcs	20	50.00	50	1,200.00	5	175.00	5	175.00	5	175.00	5	175.00
23	Epson Ink Black 166N	pcs	8	280.00	5	1,000.00	50	300.00	50	300.00	50	300.00	50	300.00
24	Epson Ink Blue 166N	pcs	4	96.20	2	2,240.00	5	300.00	5	300.00	5	300.00	5	300.00
25	Epson Ink Yellow 166N	pcs	40	350.00	2	560.00	2	560.00	5	250.00	5	250.00	5	250.00
26	Epson Ink Magenta 166N	pcs	40	350.00	1	96.20	2	560.00	2	560.00	2	560.00	2	560.00
27	Folder (Short)	pcs	40	350.00	10	3,500.00	10	3,500.00	1	96.20	1	96.20	1	96.20
28	Pencil (No. 1)	doz	40	350.00	10	3,500.00	10	3,500.00	10	3,500.00	10	3,500.00	10	3,500.00
29	Pilot Super Color Marker	box	8	300.00	10	3,500.00	10	3,500.00	10	3,500.00	10	3,500.00	10	3,500.00
30	Rubbing Alcohol	pc	4	89.00	2	600.00	2	600.00	2	600.00	2	600.00	2	600.00
31	Scotch Tape (1 inch)	bottle	12	35.00	1	89.00	1	89.00	2	600.00	2	600.00	2	600.00
32	Sign Pen (My-Gel 0.5mm)	pcs	12	50.00	3	105.00	3	105.00	1	89.00	1	89.00	1	89.00
33	G-Tech 0.4 (Black & Blue)	pcs	24	324.00	6	1,944.00	3	105.00	3	105.00	3	105.00	3	105.00
34	CFS Data Folder Legal	box	20	816.00	6	1,944.00	3	150.00	3	150.00	3	150.00	3	150.00
35	CFS Data Folder A4	pcs	20	800.00	5	4,080.00	6	1,944.00	6	1,944.00	6	1,944.00	6	1,944.00
36	Photo Paper	pcs	120	280.00	5	4,080.00	5	4,080.00	5	4,080.00	5	4,080.00	5	4,080.00
37	Brown Envelop Long	packs	8	128.00	30	9,000.00	5	4,080.00	5	4,080.00	5	4,080.00	5	4,080.00
38	Brown Envelop Short	pc	8	8.00	30	9,000.00	30	9,000.00	30	9,000.00	30	9,000.00	30	9,000.00
39	Record Book 300 pages	pc	80	54.50	2	256.00	30	8,400.00	30	8,400.00	30	8,400.00	30	8,400.00
40	Stabilo (Assorted)	pc	80	5.00	2	256.00	2	256.00	2	256.00	2	256.00	2	256.00
41	USB (16 GB)	jars	80	70.00	20	160.00	2	256.00	2	256.00	2	256.00	2	256.00
42	Pantum PC 210, Toner Cart	pc	8	1,000.00	20	160.00	20	160.00	20	160.00	20	160.00	20	160.00
PROGRAM AMOUNT					24	64,320.00	5	272.50	5	272.50	5	272.50	5	272.50
					6	16,080.00	30	2,100.00	30	2,100.00	30	2,100.00	30	2,100.00
					1	25.00	1	25.00	1	25.00	1	25.00	1	25.00
					3	135.00	3	135.00	3	135.00	3	135.00	3	135.00
					2	2,000.00	2	2,000.00	2	2,000.00	2	2,000.00	2	2,000.00
					6	16,080.00	6	16,080.00	6	16,080.00	6	16,080.00	6	16,080.00
					269,876.70	269,876.70	269,876.70	269,876.70	269,876.70	269,876.70	269,876.70	269,876.70	269,876.70	269,876.70
					1,079,331.80	1,079,331.80	1,079,331.80	1,079,331.80	1,079,331.80	1,079,331.80	1,079,331.80	1,079,331.80	1,079,331.80	1,079,331.80
					6	16,080.00	6	16,080.00	6	16,080.00	6	16,080.00	6	16,080.00
					2	2,000.00	2	2,000.00	2	2,000.00	2	2,000.00	2	2,000.00
					3	135.00	3	135.00	3	135.00	3	135.00	3	135.00
					1	25.00	1	25.00	1	25.00	1	25.00	1	25.00
					5	272.50	5	272.50	5	272.50	5	272.50	5	272.50
					20	160.00	20	160.00	20	160.00	20	160.00	20	160.00
					30	2,100.00	30	2,100.00	30	2,100.00	30	2,100.00	30	2,100.00
					2	256.00	2	256.00	2	256.00	2	256.00	2	256.00
					5	4,080.00	5	4,080.00	5	4,080.00	5	4,080.00	5	4,080.00
					6	1,944.00	6	1,944.00	6	1,944.00	6	1,944.00	6	1,944.00
					10	3,500.00	10	3,500.00	10	3,500.00	10	3,500.00	10	3,500.00
					1	89.00	1	89.00	1	89.00	1	89.00	1	89.00
					2	600.00	2	600.00	2	600.00	2	600.00	2	600.00
					10	3,500.00	10	3,500.00	10	3,500.00	10	3,500.00	10	3,500.00
					1	96.20	1	96.20	1	96.20	1	96.20	1	96.20
					2	560.00	2	560.00	2	560.00	2	560.00	2	560.00
					5	250.00	5	250.00	5	250.00	5	250.00	5	250.00
					50	300.00	50	300.00	50	300.00	50	300.00	50	300.00
					2	672.00	2	672.00	2	672.00	2	672.00	2	672.00
					5	175.00	5	175.00	5	175.00	5	175.00	5	175.00
					2	672.00	2	672.00	2	672.00	2	672.00	2	672.00
					25	750.00	25	750.00	25	750.00	25	750.00	25	750.00
					2	6,875.00	2	6,875.00	2	6,875.00	2	6,875.00	2	6,875.00
					2	6,875.00	2	6,875.00	2	6,875.00	2	6,875.00	2	6,875.00
					15	18,750.00	15	18,750.00	15	18,750.00	15	18,750.00	15	18,750.00
					2	1,840.00	2	1,840.00	2	1,840.00	2	1,840.00	2	1,840.00
					15	14,250.00	15	14,250.00	15	14,250.00	15	14,250.00	15	14,250.00
					20	14,000.00	20	14,000.00	20	14,000.00	20	14,000.00	20	14,000.00
					50	62,500.00	50	62,500.00	50	62,500.00	50	62,500.00	50	62,500.00
					30	8,100.00	30	8,100.00	30	8,100.00	30	8,100.00	30	8,100.00
					3	1,080.00	3	1,080.00	3	1,080.00	3	1,080.00	3	1,080.00
					3	2,322.00	3	2,322.00	3	2,322.00	3	2,322.00	3	2,322.00
					1	1,000.00	1	1,000.00	1	1,000.00	1	1,000.00	1	1,000.00
					50	47,500.00	50	47,500.00	50	47,500.00	50	47,500.00	50	47,500.00
					1	1,000.00	1	1,000.00	1	1,000.00	1	1,000.00	1	1,000.00
					200	190,000.00	200	190,000.00	200	190,000.00	200	190,000.00	200	190,000.00
					80	558.00	80	558.00	80	558.00	80	558.00	80	558.00
					200	950.00	200	950.00	200	950.00	200	950.00	200	950.00
					4	4,000.00	4	4,000.00	4	4,000.00	4	4,000.00	4	4,000.00
					12	774.00	12	774.00	12	774.00	12	774.00	12	774.00
					3	2,322.00	3	2,322.00	3	2,322.00	3	2,322.00	3	2,322.00
					30	9,000.00	30	9,000.00	30	9,000.00	30	9,000.00	30	9,000.00
					8	128.00	8	128.00	8	128.00	8	128.00	8	128.00
					20	160.00	20	160.00	20	160.00	20	160.00	20	160.00
					5	272.50	5	272.50	5	272.50	5	272.50	5	272.50
					30	2,100.00	30	2,100.00	30	2,100.00	30	2,100.00	30	2,100.00
					1	25.00	1	25.00	1	25.00	1	25.00	1	25.00
					3	135.00	3	135.00	3	135.00	3	135.00	3	135.00
					2	2,000.00	2	2,000.00	2	2,000.00	2	2,000.00	2	2,000.00
					6	16,080.00	6	16,080.00	6	16,080.00	6	16,080.00	6	16,080.00
					269,876.70	269,876.70	269,876.70	269,876.70	269,876.70	269,876.70	269,876.70	269,876.70		

Annex to Common Office Equipment/Parts & Accessories (No. 2)

District: DPWH-NOFDEO
Section: Construction Section

[illegible]

Annex to Information Technology Equipment (No. 3)

PPMP, 2018

District: DPWH-NOFDEO
Section: Construction Section[illegible]

Annex to Common Office Devices (No. 4)

PPMP, 2018

District: DPWH-NOFDEO
Section: Construction Section

[illegible]

ITEMIZED LIST OF GOODS

Annex to Common Janitorial Supplies/Pest Control (No. 5)

PPMP, 2018

District: DPWH-NOFDEO

Section: Construction Section

[illegible]

ITEMIZED LIST OF GOODS

Annex to Fuel Additives & Lubricants (No. 6)

Annex to Fuel Additives & Lubricants (No. 6)

District: DPWH-NOFDEO
Section: Construction Section

No.	COMMODITY	UNIT	UNIT PRICE ₱	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
				QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT
1	Brake Fluid	gal	260.00	12	3,120.00	6	1,560.00	-	-	6	1,560.00	-	-
2	Diesel Engine Oil (Fully Synthetic)	liter	900.00	56	50,400.00	14	12,600.00	14	12,600.00	14	12,600.00	14	12,600.00
3	Fuel (Gasoline)	liter	50.00	-	-	-	-	-	-	-	-	-	-
4	Fuel (Diesel)	liter	40.00	18000	720,000.00	4,500.00	180,000.00	4,500.00	180,000.00	4,500.00	180,000.00	4,500.00	180,000.00
PROGRAM AMOUNT					773,520.00		194,160.00		192,600.00		194,160.00		192,600.00

Annex to Vehicle Parts & Accessories (No. 7)

Annex to Vehicle Parts & Accessories (No. 7)

PPMP, 2018

District: DPWH-NOFDEO

Section: Construction Section

[illegible]

ITEMIZED LIST OF GOODS
Annex to Hardware & Construction Supplies (No. 8)

District: DPWH-NOFDEO
Section: Construction Section

Annex to Hardware & Construction Supplies (No. 8)
PPMP, 2018

[illegible]



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE DISTRICT ENGINEER
Negros Oriental 1st District Engineering Office
Tinaogan, Bindoy, Negros Oriental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2018

END-USER/UNIT: Procurement Unit

Date:

PR No.	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET*	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Common Office Supplies		459,241.00	Small Value Procurement	112,739.00			116,634.00			113,184.00			116,684.00		
	xxxxxxxxxx															
	Contingencies:		68,886.15		17,221.54			17,221.54			17,221.54			17,221.54		
	Total Budget Amount		528,127.15		129,960.54			133,855.54			130,405.54			133,905.54		

TOTAL BUDGET:

* Upon approval of the GAA, the Indicative PPMP shall be revised into the Final PPMP and the Estimated Budget shall be replaced by the Approved Budget for the Contract (ABC)
NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:

NILO E. MATIBOG
Procurement Head/Engr. III

Recommended:

FELICIANO R. ESPINA
BAC Chairman

Evaluated By: (To be included in the
DPWH Budget Proposal)

JINKY M. PADIZ
Budget Officer II

1 PR No. = Purchase Request Number
DPWH-G&S-01: Project Procurement Management Plan: The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP).
The APP shall bear the approval of the head of the procuring entity. Updating of the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the Head of the Procuring Entity.



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE DISTRICT ENGINEER
Negros Oriental 1st District Engineering Office
Tinaogan, Bindoy, Negros Oriental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2018

END-USER/UNIT: Procurement Unit

Date:

PR No.	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET*	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Common Office Supplies		459,241.00	Small Value Procurement	112,739.00			116,634.00			113,184.00			116,684.00		
	xxxxxxxxxx															
	Contingencies:		68,886.15		17,221.54			17,221.54			17,221.54			17,221.54		
	Total Budget Amount		528,127.15		129,960.54			133,855.54			130,405.54			133,905.54		

TOTAL BUDGET:

* Upon approval of the GAA, the Indicative PPMP shall be revised into the Final PPMP and the Estimated Budget shall be replaced by the Approved Budget for the Contract (ABC)
NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:

NILO E. MATUOG
Procurement Head/Engr. III

Recommended:

FELICIANO R. ESPINA
BAC Chairman

Evaluated By: (To be included in the
DPWH Budget Proposal)

JINKY M. PADIZ
Budget Officer II

PR No. = Purchase Request Number
DPWH-G&S-01: Project Procurement Management Plan: The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP).
The APP shall bear the approval of the head of the procuring entity. Updating of the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the Head of the Procuring Entity.

PPMP, CY 2018

ITEM NO.	CATEGORY / PRODUCT NAME AND DESCRIPTION / SPECIFICATION	UNIT	UNIT PRICE (P)	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
				QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT
1	Aspirin (Tablet)	Bottle	290.00	4	1,160.00	1	290.00	1	290.00	1	290.00	1	290.00
2	Absorbent Wipes (Pack of 100)	bottle	60.00	4	240.00	1	60.00	1	60.00	1	60.00	1	60.00
3	Ballpoint Black (Pilot G-Tech)	Box	975.00	4	3,900.00	1	975.00	1	975.00	1	975.00	1	975.00
4	Ballpoint Blue (Pilot G-Tech)	Box	975.00	4	3,900.00	1	975.00	1	975.00	1	975.00	1	975.00
5	Ballpoint Black (Faber Castel)	Box	300.00	4	1,200.00	1	300.00	1	300.00	1	300.00	1	300.00
6	Ballpoint Blue (Faber Castel)	Box	300.00	4	1,200.00	1	300.00	1	300.00	1	300.00	1	300.00
7	Bondpaper A3	reams	360.00	20	7,200.00	5	1,800.00	5	1,800.00	5	1,800.00	5	1,800.00
8	Bondpaper A4	reams	280.00	200	56,000.00	50	14,000.00	50	14,000.00	50	14,000.00	50	14,000.00
9	Bondpaper Legal	reams	265.00	60	15,900.00	15	3,975.00	15	3,975.00	15	3,975.00	15	3,975.00
10	Bondpaper Short	reams	240.00	20	4,800.00	5	1,200.00	5	1,200.00	5	1,200.00	5	1,200.00
11	Canon Ink 810	pcs.	950.00	120	114,000.00	30	28,500.00	30	28,500.00	30	28,500.00	30	28,500.00
12	Canon Ink 811	pcs.	1,250.00	80	100,000.00	20	25,000.00	20	25,000.00	20	25,000.00	20	25,000.00
13	Correction Tape	pcs.	40.00	24	960.00	6	240.00	6	240.00	6	240.00	6	240.00
14	Duct Tape	rolls	390.00	4	1,560.00	1	390.00	1	390.00	1	390.00	1	390.00
15	Flash Drive 16GB (USB Type)	pcs.	445.00	5	2,225.00	1	445.00	1	445.00	2	890.00	1	445.00
16	Folder Expanded Long (Green)	dozen	336.00	32	10,752.00	8	2,688.00	8	2,688.00	8	2,688.00	8	2,688.00
17	Folder Long (ordinary)	pcs.	7.00	48	336.00	12	84.00	12	84.00	12	84.00	12	84.00
18	Highlighter (Stabilo-Assorted Color)	pcs.	45.00	8	360.00	2	90.00	2	90.00	2	90.00	2	90.00
19	Log Book 500pp	pcs.	195.00	4	780.00	1	195.00	1	195.00	1	195.00	1	195.00
20	Multi Purpose Glue (Big)	pcs.	52.00	4	208.00	1	52.00	1	52.00	1	52.00	1	52.00
21	Pantum Toner PC210	pcs.	2,680.00	12	32,160.00	3	8,040.00	3	8,040.00	3	8,040.00	3	8,040.00
22	Pencil No. 2	box	70.00	4	280.00	1	70.00	1	70.00	1	70.00	1	70.00
23	Pentel Pen Black	pcs.	50.00	7	350.00	2	100.00	1	50.00	2	100.00	2	100.00
24	Plastic Fastener	box	45.00	24	1,080.00	6	270.00	6	270.00	6	270.00	6	270.00
25	Puncher (Heavy Duty)	pcs.	350.00	2	700.00	1	350.00	0	-	1	350.00	0	-
26	Side Mechanic Flier (Dark blue)	pcs.	450.00	100	45,000.00	20	9,000.00	30	13,500.00	20	9,000.00	30	13,500.00
27	Staple Wire #35	pcs.	75.00	10	750.00	2	150.00	3	225.00	2	150.00	3	225.00
28	Stapler w/ Remover #35 (Heavy Duty)	pcs.	280.00	2	560.00	1	280.00	0	-	1	280.00	0	-
29	Stick-on-Notes	pack	35.00	40	1,400.00	10	350.00	10	350.00	10	350.00	10	350.00
30	Toner (Ineo164)	pcs.	4,190.00	12	50,280.00	3	12,570.00	3	12,570.00	3	12,570.00	3	12,570.00
	XXXXXXXXXXXXXXXXXXXX												
PROGRAM AMOUNT					459,241.00		112,739.00		116,634.00		113,184.00		116,684.00