

APP-CSE 2022 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:
This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-phillips.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-phillips.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.
Department/Bureau/Office: Department of Public Works and Highways
Region: II
Address: Isabela Third District Engineering Office
Tagaran, Calayan City, Isabela
Agency Code/IACS: 180011800037
Organization Type: NATIONAL GOVERNMENT AGENCY
Contact Person: ROSE ANGELA M. MALAYAO
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Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue /as of 30 April 2021	Total Amount for the year					
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT	
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
PESTICIDES OR PEST REPELLENTS																										
1	10191509-IN-A01	INSECTICIDE, aerosol type	can	30	30	30	90	12,542.40	40	40	40	120	16,723.20	40	40	40	120	16,723.20	40	40	40	120	16,723.20	450.00	139.36	62,712.00
PERFUMES OR COLOGNES OR FRAGRANCES																										
2	53131626-HS-S01	LIQUID HAND SANITIZER, 500ml	bottle	60	60	60	180	27,257.40	60	60	60	180	27,257.40	60	60	60	180	27,257.40	60	60	60	180	27,257.40	720.00	151.43	109,029.60
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
3	12191601-AL-EO4	ALCOHOL _u , Ethyl, 68%-72%, 500 ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	66.56	0.00
4	12191601-AL-EO3	ALCOHOL _u , ethyl, 68%-72%, 1 gallon	gallon	70	70	70	210	81,463.20	70	70	70	210	81,463.20	70	70	70	210	81,463.20	70	70	70	210	81,463.20	840.00	387.92	32,5852.80
5	51471901-AL-101	ALCOHOL _u , isopropyl, 68%-72%, 500ml (-5ml)	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	43.58	0.00
6	51471901-AL-102	ALCOHOL _u , isopropyl, 68%-72%, scented, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	455.00	0.00
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	207.75	0.00
COLOR COMPOUNDS AND DISPERSIONS																										
8	12171703-SI-P01	INK, for stamp pad	bottle	10	10	10	30	945.60	10	10	10	30	945.60	10	10	10	30	945.60	10	10	10	30	945.60	120.00	31.52	3,782.40
FILMS																										
9	13111203-AC-F01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	947.82	0.00
10	13111201-CF-P01	CARBON FILM, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	221.00	0.00
11	13111201-CF-P02	CARBON FILM, legal	box	5	5	5	15	3,127.80	5	5	5	15	3,127.80	5	5	5	15	3,127.80	5	5	5	15	3,127.80	60.00	208.52	12511.20
PAPER MATERIALS AND PRODUCTS																										

Item & Specifications				Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year			
					Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct				Nov	Dec	Q4
12	14111S25-CA-A01	CARTOLINA, assorted colors	pack	10	10	10	30	2,511.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	120.00	83.72	10046.40
13	14111S06-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	882.55	0.00
14	14111S06-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00
15	14111S06-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280 x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1528.80	0.00
16	14111S06-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280 x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	906.36	0.00
17	14111S06-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280 x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	894.00	0.00
18	14111S06-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280 x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1508.00	0.00
19	14111609-LI-C01	LOOSE-LEAF COVER, legal	bundle	5	5	5	15	11,974.40	1	1	1	3	2,394.88	1	1	1	3	2,394.88	1	1	1	3	2,394.88	24.00	794.96	19079.04
20	14111S14-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	30	30	30	90	3,335.40	30	30	30	90	3,335.40	30	30	30	90	3,335.40	30	30	30	90	3,335.40	360.00	37.06	13941.60
21	14111S14-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	10	10	10	30	1,778.40	10	10	10	30	1,778.40	10	10	10	30	1,778.40	10	10	10	30	1,778.40	120.00	59.28	7113.60
22	14111S14-NP-S03	NOTE PAD, stick on, 3" x 3"	pad	10	10	10	30	1,622.40	10	10	10	30	1,622.40	10	10	10	30	1,622.40	10	10	10	30	1,622.40	120.00	54.08	6489.60
23	14111S14-NB-S01	NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	12.04	0.00
24	14111S07-PP-M01	PAPER, MULTICOPY, A4, 80 gsm	reams	100	100	100	300	40,998.00	100	100	100	300	40,998.00	100	100	100	300	40,998.00	100	100	100	300	40,998.00	1,200.00	136.66	163992.00
25	14111S07-PP-M02	PAPER, MULTICOPY, Legal, 80gsm	reams	150	150	150	450	57,469.50	150	150	150	450	57,469.50	150	150	150	450	57,469.50	150	150	150	450	57,469.50	1,800.00	127.71	229878.00
26	14111S07-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	98.26	0.00
27	14111S07-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	118.46	0.00
28	14111S31-PP-A01	PAD PAPER, ruled	pad	3	3	3	9	262.08	3	3	3	9	262.08	3	3	3	9	262.08	3	3	3	9	262.08	36.00	29.12	1048.32
29	14111S03-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	98.05	0.00
30	14111818-TH-P02	Thermal Paper, SSGSM (-5%), 1/2 Core, 216mm x 30m	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	55.64	0.00
31	14111S31-AE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	60	0	0	60	4,243.20	60	0	0	60	4,243.20	60	0	0	60	4,243.20	60	0	0	60	4,243.20	240.00	70.72	16972.80
32	14111S31-AE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	60	0	0	60	6,115.20	60	0	0	60	6,115.20	60	0	0	60	6,115.20	60	0	0	60	6,115.20	240.00	101.92	24460.80
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100%, recycled	pack	20	0	0	20	1,736.80	20	0	0	20	1,736.80	20	0	0	20	1,736.80	20	0	0	20	1,736.80	80.00	86.84	6947.20
34	14111704-IF-T01	TISSUE, interfolded paper towel	pack	30	30	30	90	3,135.60	30	30	30	90	3,135.60	30	30	30	90	3,135.60	30	30	30	90	3,135.60	360.00	34.84	12542.40
35	14111704-TT-P04	TOILET TISSUE PAPER, interfolded Paper Towel	pack	10	10	10	30	1,014.00	10	10	10	30	1,014.00	10	10	10	30	1,014.00	10	10	10	30	1,014.00	120.00	33.80	4056.00
BATTERIES AND CELLS AND ACCESSORIES																										
36	26111702-BT-A02	BATTERY, dry Cell, size AA	pack	30	30	30	90	3,267.00	30	30	30	90	3,267.00	30	30	30	90	3,267.00	30	30	30	90	3,267.00	360.00	36.30	13068.00
37	26111702-BT-A01	BATTERY, dry Cell, size AAA	pack	30	30	30	90	1,775.70	30	30	30	90	1,775.70	30	30	30	90	1,775.70	30	30	30	90	1,775.70	360.00	19.73	7102.80
38	26111702-BT-A03	BATTERY, dry Cell, size D	pack	20	0	10	30	2,886.00	0	0	0	0	0.00	20	0	0	20	1,924.00	20	0	0	20	1,924.00	70.00	96.20	6724.00
MANUFACTURING COMPONENTS AND SUPPLIES																										
39	31201610-GL-001	GLUE, all purpose	jar	30	30	30	90	6,435.00	30	30	30	90	6,435.00	30	30	30	90	6,435.00	30	30	30	90	6,435.00	360.00	71.50	25740.00
40	311S1804-SW-H01	STAPLE WIRE, heavy duty, binder type, 23/13	box	5	5	5	15	296.40	5	5	5	15	296.40	5	5	5	15	296.40	5	5	5	15	296.40	60.00	19.76	1185.60
41	311S1804-SW-S01	STAPLE WIRE, standard	box	20	20	20	60	1,344.60	20	20	20	60	1,344.60	20	20	20	60	1,344.60	20	20	20	60	1,344.60	240.00	22.41	5378.40
42	31201S02-TA-E01	TAPE, electrical	roll	10	10	10	30	560.10	10	10	10	30	560.10	10	10	10	30	560.10	10	10	10	30	560.10	120.00	18.67	2240.40
43	31201S03-TA-M01	TAPE, masking, 24mm	roll	20	20	20	60	3,276.00	20	20	20	60	3,276.00	20	20	20	60	3,276.00	20	20	20	60	3,276.00	240.00	54.60	13104.00
44	31201S03-TA-M02	TAPE, MASKING, 48mm	roll	5	5	5	15	1,599.00	5	5	5	15	1,599.00	5	5	5	15	1,599.00	5	5	5	15	1,599.00	60.00	106.60	6396.00
45	31201S17-TA-P01	TAPE, packaging, 48mm	roll	10	10	10	30	670.80	10	10	10	30	670.80	10	10	10	30	670.80	10	10	10	30	670.80	120.00	22.36	2683.20
46	31201S12-TA-T01	TAPE, transparent, 24mm	roll	30	30	30	90	908.10	30	30	30	90	908.10	30	30	30	90	908.10	30	30	30	90	908.10	360.00	10.09	3632.40
47	31201S12-TA-T02	TAPE, transparent, 48mm	roll	10	10	10	30	599.10	10	10	10	30	599.10	10	10	10	30	599.10	10	10	10	30	599.10	120.00	19.97	2396.40

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct				Nov	Dec	Q4	Q4 Amount
HEATING AND VENTILATION AND AIR CIRCULATION																										
48	311S1507-TM-P01	TWINE, plastic	roll	5	5	5	15	873.60	5	5	5	15	873.60	5	5	5	15	873.60	5	5	5	15	873.60	60.00	58.24	3494.40
49	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	10	0	0	10	11,096.80	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	11,096.80	20.00	1109.68	22193.60
50	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	10	0	0	10	13,696.80	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	13,696.80	20.00	1369.68	27393.60
51	40101604-EF-S01	ELECTRIC FAN, stand type	unit	15	0	0	15	12,852.90	0	0	0	0	0.00	0	0	0	0	0.00	15	0	0	15	12,852.90	30.00	856.86	25705.80
52	40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit	10	0	0	10	6,749.60	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	6,749.60	20.00	674.96	13499.20
MEDICAL THERMOMETERS AND ACCESSORIES																										
53	41112224-TG-T02	THERMOGUN	piece	15	0	0	15	37,986.00	0	0	0	0	0.00	0	0	0	0	0.00	15	0	0	15	37,986.00	30.00	2532.40	75972.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
54	39101628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	30	30	30	90	18,523.80	30	30	30	90	18,523.80	30	30	30	90	18,523.80	30	30	30	90	18,523.80	360.00	205.82	74095.20
55	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	piece	30	30	30	90	7,394.40	30	30	30	90	7,394.40	30	30	30	90	7,394.40	30	30	30	90	7,394.40	360.00	82.16	29577.60
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
56	41111604-RU-P02	RULER, plastic, 450mm	piece	30	30	30	90	1,591.20	30	30	30	90	1,591.20	30	30	30	90	1,591.20	30	30	30	90	1,591.20	360.00	17.68	6364.80
CLEANING EQUIPMENT AND SUPPLIES																										
57	47131812-AF-A01	AIR FRESHENER, aerosol type	can	30	30	30	90	8,119.80	30	30	30	90	8,119.80	30	30	30	90	8,119.80	30	30	30	90	8,119.80	360.00	90.22	32479.20
58	47131604-BR-S01	BROOM, soft, bamboo	piece	30	30	30	90	12,261.60	30	30	30	90	12,261.60	30	30	30	90	12,261.60	30	30	30	90	12,261.60	360.00	136.24	49046.40
59	47131604-BR-T01	BROOM, stick, bing-bing	piece	30	30	30	90	1,638.00	30	30	30	90	1,638.00	30	30	30	90	1,638.00	30	30	30	90	1,638.00	360.00	18.20	6552.00
60	47131829-TB-C01	CLEANER, toilet and urinal	bottle	30	30	30	90	3,744.00	30	30	30	90	3,744.00	30	30	30	90	3,744.00	30	30	30	90	3,744.00	360.00	41.60	14976.00
61	47131805-CL-P01	CLEANSER, scouring powder	can	30	30	30	90	2,152.80	30	30	30	90	2,152.80	30	30	30	90	2,152.80	30	30	30	90	2,152.80	360.00	23.92	8611.20
62	47131811-DE-B02	DETERGENT BAR, 140g	piece	30	30	30	90	747.00	30	30	30	90	747.00	30	30	30	90	747.00	30	30	30	90	747.00	360.00	8.30	2988.00
63	47131811-DE-P03	DETERGENT POWDER, all-purpose, 1kg	pack	50	50	50	150	8,112.00	50	50	50	150	8,112.00	50	50	50	150	8,112.00	50	50	50	150	8,112.00	600.00	54.08	32448.00
64	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type	can	50	50	50	150	19,344.00	50	50	50	150	19,344.00	50	50	50	150	19,344.00	50	50	50	150	19,344.00	600.00	128.96	77376.00
65	47131601-DU-P01	DUST PAN, non-rigid plastic	piece	20			20	496.60	20			20	496.60	20			20	496.60	20			20	496.60	80.00	24.83	1986.40
66	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	10	10	10	30	3,937.50	10	10	10	30	3,937.50	10	10	10	30	3,937.50	10	10	10	30	3,937.50	120.00	131.25	15750.00
67	73101612-HS-L01	LIQUID HAND SOAP, 500ml	bottle	30	30	30	90	9,266.40	30	30	30	90	9,266.40	30	30	30	90	9,266.40	30	30	30	90	9,266.40	360.00	102.96	37065.60
68	47131802-FW-P02	FLOOR WAX, paste type, red	can				0	0.00				0	0.00				0	0.00				0	0.00	0.00	309.76	0.00
69	47131830-CC-A01	FURNITURE CLEANER, aerosol type	can	30	30	30	90	10,810.80	30	30	30	90	10,810.80	30	30	30	90	10,810.80	30	30	30	90	10,810.80	360.00	120.12	43243.20
70	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	15	0	0	15	34,320.00	15	0	0	15	34,320.00	15	0	0	15	34,320.00	15	0	0	15	34,320.00	60.00	2288.00	137280.00
71	47131613-MP-H02	MOPHANDLE, heavy duty, screw type	piece	15	0	0	15	1,872.00	15	0	0	15	1,872.00	15	0	0	15	1,872.00	15	0	0	15	1,872.00	60.00	124.80	7468.00
72	47131619-MP-R01	MOPHEAD, made of rayon	piece	30	0	0	30	3,712.80	30	0	0	30	3,712.80	30	0	0	30	3,712.80	30	0	0	30	3,712.80	120.00	123.76	14851.20
73	47131501-RG-C01	RAGS, all cotton	bundle	3	3	3	9	484.38	3	3	3	9	484.38	3	3	3	9	484.38	3	3	3	9	484.38	36.00	53.82	1937.52
74	47131602-SC-A01	SCOURING PAD	pack	15	15	15	45	5,054.40	15	15	15	45	5,054.40	15	15	15	45	5,054.40	15	15	15	45	5,054.40	180.00	112.32	20217.60
75	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	15	15	15	45	6,060.60	15	15	15	45	6,060.60	15	15	15	45	6,060.60	15	15	15	45	6,060.60	180.00	134.68	24242.40
76	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	20			20	559.20	20			20	559.20	20			20	559.20	20			20	559.20	80.00	27.96	2236.80
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
77	43211507-DS-K001	DESKTOP FOR BASIC USERS	unit	30	0	0	30	743,808.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30.00	24,793.60	743808.00
78	43211507-DS-K002	DESKTOP FOR MID-RANGE USERS	unit	40	0	0	40	1,695,616.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40.00	42,390.40	1695616.00



Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity Catalogue (as of 30 April 2022)	Price	Total Amount					
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct				Nov	Dec	Q4	Q4 Amount	
79	43211503-LAP001	LAPTOP FOR MID-RANGE USERS	unit	20	0	0	20	827,940.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	41,392.00	827940.00
80	43201827-HD-X02	EXTERNAL HARD DRIVE, 1 TB	piece	30	0	0	30	77,965.20	30	0	0	30	77,965.20	30	0	0	30	77,965.20	30	0	0	30	77,965.20	120.00	2598.84	311860.80
81	43202010-FO-U01	FLASH DRIVE, 16 GB	piece	30	0	0	30	5,023.20	50	0	0	50	8,372.00	30	0	0	30	5,023.20	50	0	0	50	8,372.00	160.00	167.44	26790.40
82	43211708-MO-O01	MOUSE, OPTICAL, USB connection type	unit	40	0	0	40	4,452.00	40	0	0	40	4,452.00	40	0	0	40	4,452.00	40	0	0	40	4,452.00	160.00	111.30	17808.00
83	43211708-MO-O02	MOUSE, WIRELESS, USB	unit	10	0	0	10	1,540.00	10	0	0	10	1,540.00	10	0	0	10	1,540.00	10	0	0	10	1,540.00	40.00	154.00	6160.00
84	43212102-PR-D02	PRINTER, impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38100.97	0.00
85	43212102-PR-D01	PRINTER, impact, dot matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9191.52	0.00
86	43212105-PR-L01	PRINTER, laser, monochrome	unit	1	0	0	1	724.88	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	724.88	724.88
87	43212105-PR-L02	PRINTER, laser, colored	unit	1	0	0	1	7,899.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	7899.00	7899.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
88	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.64	0.00
89	44122105-BF-C01	CLIP, backfold, 19mm	box	20	20	20	60	525.60	20	20	60	525.60	20	20	20	60	525.60	20	20	20	60	525.60	240.00	8.76	2102.40	
90	44122105-BF-C02	CLIP, backfold, 25mm	box	45	45	45	135	2,054.70	45	45	135	2,054.70	45	45	45	135	2,054.70	45	45	45	135	2,054.70	540.00	15.22	8218.80	
91	44122105-BF-C03	CLIP, backfold, 32mm	box	45	45	45	135	3,018.60	45	45	135	3,018.60	45	45	45	135	3,018.60	45	45	45	135	3,018.60	540.00	22.36	12074.40	
92	44122105-BF-C04	CLIP, backfold, 50mm	box	30	30	30	90	4,914.00	30	30	90	4,914.00	30	30	30	90	4,914.00	30	30	30	90	4,914.00	360.00	54.60	19656.00	
93	44121801-CT-R02	CORRECTION TAPE, 8m	piece	30	30	30	90	1,051.20	30	30	90	1,051.20	30	30	30	90	1,051.20	30	30	30	90	1,051.20	360.00	11.68	4204.80	
94	44111515-DF-B01	DATA FILE BOX	piece	20	20	20	60	4,632.00	20	20	60	4,632.00	20	20	20	60	4,632.00	20	20	20	60	4,632.00	240.00	77.20	18528.00	
95	44122011-DF-R01	DATA FOLDER	piece	20	20	20	60	4,118.40	20	20	60	4,118.40	20	20	20	60	4,118.40	20	20	20	60	4,118.40	240.00	68.64	16473.60	
96	44121506-EN-D01	ENVELOPE, documentary, A4	box	60	60	60	180	121,156.20	60	60	180	121,156.20	60	60	60	180	121,156.20	60	60	60	180	121,156.20	720.00	673.09	484624.80	
97	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	200	200	200	600	556,296.00	200	200	600	556,296.00	200	200	200	600	556,296.00	200	200	200	600	556,296.00	2,400.00	927.16	2225184.00	
98	44121506-EN-X01	ENVELOPE, expanding, kraft, legal	box	2	0	0	2	1,476.80	2	0	2	1,476.80	2	0	0	2	1,476.80	2	0	0	2	1,476.80	8.00	738.40	5907.20	
99	44121506-EN-X02	ENVELOPE, expanding, plastic	piece	20	20	20	60	1,829.40	20	20	60	1,829.40	20	20	20	60	1,829.40	20	20	20	60	1,829.40	240.00	30.49	7317.60	
100	44121506-EN-M02	ENVELOPE, mailing	box	2	2	2	6	2,269.20	2	2	6	2,269.20	2	2	2	6	2,269.20	2	2	2	6	2,269.20	24.00	378.20	9076.80	
101	44121504-EN-W02	ENVELOPE, mailing, with window	box	1	0	0	1	433.68	1	0	1	433.68	1	0	0	1	433.68	1	0	0	1	433.68	4.00	433.68	1734.72	
102	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	2	0	0	2	20.60	2	0	2	20.60	2	0	0	2	20.60	2	0	0	2	20.60	8.00	10.30	82.40	
103	44122118-FA-P01	FASTENER, metal, non-sharp edges	box	30	30	30	90	7,506.90	30	30	90	7,506.90	30	30	30	90	7,506.90	30	30	30	90	7,506.90	360.00	83.41	30027.60	
104	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	30	30	30	90	7,743.60	30	30	90	7,743.60	30	30	30	90	7,743.60	30	30	30	90	7,743.60	360.00	96.04	30974.40	
105	44122018-FT-D01	FILE TAB DIVIDER, Bristol board, for A4	set	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	11.13	0.00	
106	44122018-FT-D02	FILE TAB DIVIDER, legal	set	30	30	30	90	1,280.70	30	30	90	1,280.70	30	30	30	90	1,280.70	30	30	30	90	1,280.70	360.00	14.23	5122.80	
107	44122011-FO-R01	FOLDER, fancy, with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	270.40	0.00	
108	44122011-FO-R02	FOLDER, fancy, with slide, legal	bundle	2	0	0	2	623.76	2	0	2	623.76	2	0	0	2	623.76	2	0	0	2	623.76	8.00	311.88	2495.04	
109	44122011-FO-L01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	171.43	0.00	
110	44122011-FO-L02	FOLDER, L-type, legal	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	243.24	0.00	
111	44122027-FO-P01	FOLDER, pressboard	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	952.64	0.00	
112	44122011-FO-T03	FOLDER, with tab, A4	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	279.00	0.00	
113	44122011-FO-T04	FOLDER, with tab, legal	pack	20	0	0	20	6,427.20	20	0	0	20	6,427.20	20	0	0	20	6,427.20	20	0	0	20	6,427.20	80.00	321.36	25708.80
114	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	56.68	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct				Nov	Dec	Q4	Q4 Amount
115	44111515-MF-B02	MAGAZINE FILE BOX, large	piece	30	0	0	30	1,248.00	30	0	0	30	1,248.00	30	0	0	30	1,248.00	30	0	0	30	1,248.00	120.00	41.60	4992.00
116	44121716-MA-F01	MARKER, fluorescent	set	20	20	20	60	2,199.60	20	20	20	60	2,199.60	20	20	20	60	2,199.60	20	20	20	60	2,199.60	240.00	36.66	8798.40
117	44121708-MW-B01	MARKER, whiteboard, black	piece	10	10	10	30	401.40	10	10	10	30	401.40	10	10	10	30	401.40	0	0	0	0	0.00	90.00	13.38	1204.20
118	44121708-MW-B02	MARKER, whiteboard, blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13.38	0.00
119	44121708-MW-B03	MARKER, whiteboard, red	piece	10	10	10	30	401.40	10	10	10	30	401.40	10	10	10	30	401.40	10	10	10	30	401.40	120.00	13.38	1605.60
120	44121708-MP-B01	MARKER, permanent, black, bullet type	piece	10	10	10	30	269.40	10	10	10	30	269.40	10	10	10	30	269.40	10	10	10	30	269.40	120.00	8.98	1077.60
121	44121708-MP-B02	MARKER, permanent, blue, bullet type	piece	5	5	5	15	134.70	5	5	5	15	134.70	5	5	5	15	134.70	5	5	5	15	134.70	60.00	8.98	538.80
122	44121708-MP-B03	MARKER, permanent, red, bullet type	piece	5	5	5	15	134.70	5	5	5	15	134.70	5	5	5	15	134.70	5	5	5	15	134.70	60.00	8.98	538.80
123	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	10	10	10	30	232.80	10	10	10	30	232.80	10	10	10	30	232.80	10	10	10	30	232.80	120.00	7.76	931.20
124	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, 50mm	box	10	10	10	30	413.40	10	10	10	30	413.40	10	10	10	30	413.40	10	10	10	30	413.40	120.00	13.78	1653.60
125	44121706-PE-L01	PENCIL, lead, with eraser	box	5	5	5	15	311.85	5	5	5	15	311.85	5	5	5	15	311.85	5	5	5	15	311.85	60.00	20.79	1247.40
126	44122037-AB-P10	RING BINDER, plastic, 32mm	bundle	10	10	10	30	7,193.70	10	10	10	30	7,193.70	10	10	10	30	7,193.70	10	10	10	30	7,193.70	120.00	229.79	28774.80
127	44122101-RU-B01	RUBBER BAND, No. 18	box	3	0	0	3	300.15	3	0	0	3	300.15	3	0	0	3	300.15	3	0	0	3	300.15	12.00	100.05	1200.60
128	44121905-SP-F01	STAMP PAD, felt	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	34.95	0.00
129	44121612-BL-H01	BLADE, for general purpose cutter / utility knife	piece	10	10	10	30	444.60	10	10	10	30	444.60	10	10	10	30	444.60	10	10	10	30	444.60	120.00	14.82	1778.40
130	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	30	30	30	90	3,008.70	30	30	30	90	3,008.70	30	30	30	90	3,008.70	30	30	30	90	3,008.70	360.00	33.43	12034.80
131	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	5	5	5	15	2,269.80	5	0	0	5	2,269.80	5	0	0	5	2,269.80	5	0	0	5	2,269.80	20.00	453.96	9079.20
132	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	5	5	5	15	3,040.05	5	5	5	15	3,040.05	5	5	5	15	3,040.05	5	5	5	15	3,040.05	60.00	202.67	12160.20
133	44101602-PL-P01	PUNCHER, paper, heavy duty	piece	20	20	20	60	9,048.00	20	20	20	60	9,048.00	20	20	20	60	9,048.00	20	20	20	60	9,048.00	240.00	150.80	36192.00
134	44121618-SS-S01	SCISSORS, symmetrical	pair	20	20	20	60	2,433.60	20	20	20	60	2,433.60	20	20	20	60	2,433.60	20	20	20	60	2,433.60	240.00	40.56	9734.40
135	44121615-ST-S01	STAPLER, standard type	piece	30	30	30	90	12,636.00	30	30	30	90	12,636.00	30	30	30	90	12,636.00	30	30	30	90	12,636.00	360.00	140.40	50544.00
136	44121615-ST-B01	STAPLER, heavy duty, binder type	unit	10	0	0	10	9,142.20	0	0	0	0	0.00	0	0	0	10	9,142.20	0	0	0	0	0.00	20.00	914.22	18284.40
137	44121613-SR-P01	STAPLE REMOVER, plier type	piece	20	0	0	20	498.00	20	0	0	20	498.00	20	0	0	20	498.00	20	0	0	20	498.00	80.00	24.90	1992.00
138	44121605-TD-T01	TAPE DISPENSER, table top	piece	20	0	0	20	1,284.00	20	0	0	20	1,284.00	20	0	0	20	1,284.00	20	0	0	20	1,284.00	80.00	64.20	5136.00
139	44101602-2B-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	1	0	0	1	9,534.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	9534.72	9534.72
140	44101807-CA-C01	CALCULATOR, compact	unit	2	0	0	2	693.70	2	0	0	2	693.70	2	0	0	2	693.70	2	0	0	2	693.70	8.00	346.85	2774.80
141	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5642.00	0.00
142	44101601-JT-M01	PAPER TRIMMER / CUTTING MACHINE, table top	unit	2	0	0	2	18,595.20	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	18,595.20	4.00	9297.60	37190.40
143	44101603-PS-M01	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5699.20	0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																										
144	44103109-8R-D05	DRUM CART, BROTHER DR-3455, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6947.20	0.00
145	44103105-8R-B04	INK CART, BROTHER LC67B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	910.00	0.00
146	44103105-8R-B05	INK CART, BROTHER LC67HYBK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1601.60	0.00
147	44103109-8R-D06	Drum Cart, Brother DR-451CL, high yield 30000 pages	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6760.00	0.00
148	44103103-8R-B16	Toner Cart, Brother TN-456 BLACK, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5080.40	0.00
149	44103103-8R-C03	Toner Cart, Brother TN-456 CYAN, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00
150	44103103-8R-M03	Toner Cart, Brother TN-456 MAGENTA, high yield	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00



Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year								
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount
151	44103103-BR-Y03	Toner Cart, Brother TN-456 YELLOW, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00
152	44103103-SA-B03	TONER CART, SAMSUNG ML-028508, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5116.80	0.00
153	44103105-CA-C04	INK CART, CANON CL-741,Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	989.04	0.00
154	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00
155	44103105-CA-B04	INK CART, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	754.00	0.00
156	44103105-CA-B02	INK CART, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	780.00	0.00
157	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00
158	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00
159	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00
160	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00
161	44103105-HP-B40	INK Cartridge, HP CZP04AA (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	773.76	0.00
162	44103105-HP-T40	INK Cartridge, HP CZP06AA (HP82), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	950.56	0.00
163	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	795.60	0.00
164	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	920.40	0.00
165	44103105-HP-P48	INK Cartridge, HP C9397A (HP72) 69ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
166	44103105-HP-C46	INK Cartridge, HP C9398A (HP72) 69ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
167	44103105-HP-M48	INK Cartridge, HP C9399A (HP72) 69ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
168	44103105-HP-Y48	INK Cartridge, HP C9400A (HP72) 69ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
169	44103105-HP-G48	INK Cartridge, HP C9401A (HP72) 69ml Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
170	44103105-HP-B48	INK Cartridge, HP C9403A (HP72) 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3016.00	0.00
171	44103105-HP-B17	INK CART, HP CC40MA, (HP50), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	769.60	0.00
172	44103105-HP-T17	INK CART, HP CC413WA, (HP50), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	915.20	0.00
173	44103105-HP-B35	INK CART, HP C0887AA, (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
174	44103105-HP-T35	INK CART, HP C0888AA, (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
175	44103105-HX-C40	INK CART, HP C0972AA, (HP 920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
176	44103105-HX-M40	INK CART, HP C0973AA, (HP 920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
177	44103105-HX-Y40	INK CART, HP C0974AA, (HP 920XL), Yellow,	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
178	44103105-HX-B40	INK CART, HP C0975AA, (HP 920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1346.80	0.00
179	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	756.08	0.00
180	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	931.84	0.00
181	44103105-HP-B49	INK Cartridge, HP CH565A (HP82) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1944.80	0.00
182	44103105-HP-C49	INK Cartridge, HP CH566A (HP82) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
183	44103105-HP-M49	INK Cartridge, HP CH567A (HP82) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
184	44103105-HP-Y49	INK Cartridge, HP CH568A (HP82) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
185	44103105-HX-B43	INK CART, HP CM045AA, (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1796.72	0.00
186	44103105-HX-C43	INK CART, HP CM066AA, (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
187	44103105-HX-M43	INK CART, HP CM077AA, (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year					
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct				Nov	Dec	Q4	Q4 Amount	
188	44103105-HX-Y43	INK CART, HP CM048A, (HP951X), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00		0.00
189	44103105-HP-B36	INK CART, HP CM692A, (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08		0.00
190	44103105-HP-T36	INK CART, HP CM693A, (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08		0.00
191	44103105-HP-B33	INK CART, HP CZ107A, (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08		0.00
192	44103105-HP-T33	INK CART, HP CZ108A, (HP678), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08		0.00
193	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	312.00		0.00
194	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88		0.00
195	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88		0.00
196	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88		0.00
197	44103105-HP-T43	INK Cartridge, HP F6V26A (HP680) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	405.60		0.00
198	44103105-HP-B43	INK Cartridge, HP F6V27A (HP680) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	405.60		0.00
199	44103105-HP-C50	INK Cartridge, HP L0S51A (HP935) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75		0.00
200	44103105-HP-M50	INK Cartridge, HP L0S54A (HP935) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75		0.00
201	44103105-HP-Y50	INK Cartridge, HP L0S57A (HP935) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75		0.00
202	44103105-HP-B50	INK Cartridge, HP L0S60A (HP935) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4956.60		0.00
203	44103105-HX-C48	INK Cartridge, HP L0S63A (HP935X), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64		0.00
204	44103105-HX-M48	INK Cartridge, HP L0S66A (HP935X), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64		0.00
205	44103105-HX-Y48	INK Cartridge, HP L0S69A (HP935X), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64		0.00
206	44103105-HX-B48	INK Cartridge, HP L0S72A (HP935X), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1644.24		0.00
207	44103105-HP-C51	INK Cartridge, HP T6.89A (HP905) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62		0.00
208	44103105-HP-M51	INK Cartridge, HP T6.93A (HP905) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62		0.00
209	44103105-HP-Y51	INK Cartridge, HP T6.97A (HP905) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62		0.00
210	44103105-HP-B51	INK Cartridge, HP T6M01A (HP905) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	741.28		0.00
211	44103112-EP-R05	RIBBON CART, EPSON C13S015S16 (#6750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.43		0.00
212	44103112-EP-R07	RIBBON CART, EPSON C13S015S31 (S015086), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	736.32		0.00
213	44103112-EP-R13	RIBBON CART, EPSON C13S015S32, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.94		0.00
214	44103103-AR-B03	TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28		0.00
215	44103103-AR-B04	TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1892.80		0.00
216	44103103-AR-B05	TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28		0.00
217	44103103-AR-B09	TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3567.20		0.00
218	44103103-AR-B11	TONER CART, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5002.40		0.00
219	44103103-HP-B12	TONER CART, HP CM435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00		0.00
220	44103103-HP-B14	TONER CART, HP CM540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3337.36		0.00
221	44103103-HP-B18	TONER CART, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00		0.00
222	44103103-HP-B21	TONER CART, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3952.00		0.00
223	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3432.00		0.00
224	44103103-HP-B23	TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2614.56		0.00

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Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity Catalogue for the year	Price (per 2024)	Total Amount for the year				
			Jan												Q2										
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct				Nov	Dec	Q4	Q4 Amount
225	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	2542.80	0.00
226	44103103-HP-V23	TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	2542.80	0.00
227	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	2542.80	0.00
228	44103103-HP-B24	TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	2916.16	0.00
229	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	3072.16	0.00
230	44103103-HP-V24	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	3072.16	0.00
231	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	3072.16	0.00
232	44103103-HP-B25	TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	8476.00	0.00
233	44103103-HP-B26	TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	6900.40	0.00
234	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	10193.04	0.00
235	44103103-HP-V26	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	10193.04	0.00
236	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	10193.04	0.00
237	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	4201.60	0.00
238	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	6011.20	0.00
239	44103103-HP-V27	TONER CART, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	6011.20	0.00
240	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	6011.20	0.00
241	44103103-HP-B28	TONER CART, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	4466.80	0.00
242	44103103-HP-B28	TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	7332.00	0.00
243	44103103-HP-B32	Toner Cartridge, HP CF217A (HP17A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	3044.08	0.00
244	44103103-HP-B33	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	5787.60	0.00
245	44103103-HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	5200.00	0.00
246	44103103-HP-B51	TONER CART, HP CF280XC, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	9004.32	0.00
247	44103103-HP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	8606.00	0.00
248	44103103-HP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	3241.70	0.00
249	44103103-HP-B51	Toner Cartridge, HP CF283XC (HP83X) Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	4056.00	0.00
250	44103103-HP-B58	Toner Cartridge, HP CF287A (HP87) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	10051.00	0.00
251	44103103-HP-B52	Toner Cartridge, HP CF323XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	13156.00	0.00
252	44103103-HP-B60	Toner Cartridge, HP CF350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	2901.60	0.00
253	44103103-HP-C60	Toner Cartridge, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	2953.60	0.00
254	44103103-HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	2953.60	0.00
255	44103103-HP-M60	Toner Cartridge, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	2953.60	0.00
256	44103103-HP-B61	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	7056.40	0.00
257	44103103-HP-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	8946.24	0.00
258	44103103-HP-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	8946.24	0.00
259	44103103-HP-M61	Toner Cartridge, HP CF363A (HP508A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	8946.24	0.00
260	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	3429.78	0.00
261	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	4043.83	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity Catalogue for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year								
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount
262	44103103-HP-162	Toner Cartridge, HP CF402A (HP201A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	4043.83		0.00
263	44103103-HP-M62	Toner Cartridge, HP CF402A (HP201A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	4043.83		0.00
264	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	4440.80		0.00
265	44103103-HX-B54	Toner Cartridge, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	7441.20		0.00
266	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	5616.00		0.00
267	44103103-HX-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	7472.40		0.00
268	44103103-HP-V63	Toner Cartridge, HP CF412A (HP410A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	5616.00		0.00
269	44103103-HX-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	7472.40		0.00
270	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	5616.00		0.00
271	44103103-HX-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	7472.40		0.00
272	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	3900.00		0.00
273	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	4399.20		0.00
274	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	3406.00		0.00
275	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	2350.40		0.00
276	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	2454.40		0.00
277	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	3380.00		0.00
278	44103103-SA-B14	TONER CART, Samsung MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	2875.58		0.00
279	44103103-SA-B21	TONER CART, Samsung MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	7259.20		0.00
280	44103103-SA-B18	TONER CART, Samsung MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	3458.00		0.00
281	44103103-SA-B20	TONER CART, Samsung MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	6442.80		0.00
282	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	7321.14		0.00
283	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	3962.24		0.00
284	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	4066.40		0.00
285	44103103-BR-B15	TONER CART, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	6370.00		0.00
286	44103103-CA-B00	TONER CART, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	13399.36		0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
287	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	23623.60		0.00
288	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	1	0	0	1	17472.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	1.00	17472.00		17472.00
FLAG OR ACCESSORIES																										
289	55121905-PA-F01	PHILIPPINE NATIONAL FLAG	piece	10	0	0	10	2,848.40	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	10.00	284.84		2848.40
PRINTED PUBLICATIONS																										
290	55101524-RA-H01	HANDBOOK (RA 9184), 8th edition	book	20	0	0	20	744.20	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	20.00	37.21		744.20
FIRE FIGHTING EQUIPMENT																										
291	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	20	0	0	20	22,880.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	20.00	1144.00		22880.00
292	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	5613.25		0.00
CONSUMER ELECTRONICS																										
293	52161535-DV-A01	DIGITAL VOICE RECORDER	unit	1	0	0	1	6415.64	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	1.00	6415.64		6415.64

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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year					
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct				Nov	Dec	Q4	Q4 Amount	
FURNITURE AND FURNISHINGS																											
294	56101504-CH-B01	MONOBLOC CHAIR, beige	piece	200	0	0	0	200	60,736.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	200.00	303.68	60736.00	
295	56101504-CH-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	301.60	0.00	
296	56101519-TM-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1235.52	0.00	
297	56101519-TM-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1088.88	0.00	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
298	60121413-CB-P01	CLEARBOOK, 20 Transparent pockets, A4	piece	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	37.04	0.00	
299	60121413-CB-P02	CLEARBOOK, 20 Transparent pockets, legal	piece	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	38.41	0.00	
300	60121534-ER-P01	ERASER, plastic/rubber	piece	30	0	0	0	30	131.10	30	0	0	30	131.10	30	0	0	30	131.10	30	0	0	30	131.10	120.00	4.37	524.40
301	60121524-SP-G01	SIGN PEN, black	piece	120	60	60	60	240	4,862.40	120	60	60	240	4,862.40	120	60	60	240	4,862.40	120	60	120	300	6,078.00	1,020.00	20.26	20665.20
302	60121524-SP-G02	SIGN PEN, blue	piece	60	60	60	60	180	3,646.80	60	60	60	180	3,646.80	60	60	60	180	3,646.80	60	60	60	180	3,646.80	720.00	20.26	14587.20
303	60121524-SP-G03	SIGN PEN, red	piece	30	30	30	30	90	1,823.40	30	30	30	90	1,823.40	30	30	30	90	1,823.40	30	30	30	90	1,823.40	360.00	20.26	7293.60
304	60121124-WR-P01	WRAPPING PAPER, kraft	pack	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	154.84	0.00	
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	0.00	
10	43232701-SFT-010	Network applications software	license	1	0	0	0	1	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	1.00	0.00	0.00	
11	43232802-SFT-011	Network management software	license	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	0.00	
12	43232905-SFT-012	Networking software	license	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	0.00	
13	43233004-SFT-013	Operating environment software	license	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	0.00	
14	43233205-SFT-014	Security and protection software	license	1	0	0	0	1	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	1.00	0.00	0.00	
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	0.00	
16	43233501-SFT-016	Information exchange software	license	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type	3				3	75,000.00				0	0.00				0	0.00				0	0.00	3.00	25000.00	75000.00	
2	40101701-AC-S01	Air Conditioning Unit, Split Type	3				3	210,000.00				0	0.00				0	0.00				0	0.00	3.00	70000.00	210000.00	
3	44111905-WB-N01	White Board	10				10	1,750.00				0	0.00				0	0.00				0	0.00	10.00	175.00	1750.00	
4	44111911-WB-D01	White Board, Digital					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
	52161505-TV-S01	SMART Television	1				1	20,000.00				0	0.00				0	0.00				0	0.00	1.00	20000.00	20000.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year										
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount		
6	SZ161SD-MC-M01	Microphone		5				5	25,000.00					0	0.00					0	0.00				5.00	5000.00		25000.00
7	SZ161S12-SP-K01	Speakers						0	0.00					0	0.00					0	0.00				0.00	0.00		0.00
8	SZ101S14-AM-P01	Amplifier						0	0.00					0	0.00					0	0.00				0.00	0.00		0.00
9	SZ161S17-EQ-E01	Equalizer						0	0.00					0	0.00					0	0.00				0.00	0.00		0.00
10	4617161S-HD-C01	HD Camera						0	0.00					0	0.00					0	0.00				0.00	0.00		0.00
11	45121SM-DS-C01	DSLR Camera						0	0.00					0	0.00					0	0.00				0.00	0.00		0.00
12	45121S16-VH-C01	HD Video Camera						0	0.00					0	0.00					0	0.00				0.00	0.00		0.00
13	45121S06-VC-C01	Video Conference Equipment						0	0.00					0	0.00					0	0.00				0.00	0.00		0.00
14	39112102-LB-B01	LED bulb						0	0.00					0	0.00					0	0.00				0.00	0.00		0.00
15	43212104-PI-M01	PRINTER, Inkjet, Monochrome						0	0.00					0	0.00					0	0.00				0.00	0.00		0.00
16	43212104-PI-C01	PRINTER, Inkjet, Color						0	0.00					0	0.00					0	0.00				0.00	0.00		0.00
17	43212105-PP-001	Portable Printer						0	0.00					0	0.00					0	0.00				0.00	0.00		0.00
18	43211509-AT-001	Android Tablet						0	0.00					0	0.00					0	0.00				0.00	0.00		0.00
19	43222610-HS-001	Hub/Switches						0	0.00					0	0.00					0	0.00				0.00	0.00		0.00
20	43222609-NR-001	Network Routers						0	0.00					0	0.00					0	0.00				0.00	0.00		0.00
21	43222640-WA-P01	Wireless Access Point						0	0.00					0	0.00					0	0.00				0.00	0.00		0.00
22	43211711-SF-001	Scanner, Flatbed						0	0.00					0	0.00					0	0.00				0.00	0.00		0.00
23	45111601-WP-P01	Wireless Pointing Device / Laser Pointer						0	0.00					0	0.00					0	0.00				0.00	0.00		0.00
24	81112306-MF-P01	Multi Function PRINTER						0	0.00					0	0.00					0	0.00				0.00	0.00		0.00
25	39121011-L-IP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)						0	0.00					0	0.00					0	0.00				0.00	0.00		0.00
26	43191S01-MP-001	Mobile Phone						0	0.00					0	0.00					0	0.00				0.00	0.00		0.00
27	43211711-SC-001	Scanner, Colored, Double sided, feeder type						0	0.00					0	0.00					0	0.00				0.00	35000.00		0.00
28	53121601-CB-001	GO BAG, for disaster relief, rescue operations						0	0.00					0	0.00					0	0.00				0.00	0.00		0.00
29	60104701-SP-001	Solar Panel						0	0.00					0	0.00					0	0.00				0.00	0.00		0.00
30	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)						0	0.00					0	0.00					0	0.00				0.00	0.00		0.00
31	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel						0	0.00					0	0.00					0	0.00				0.00	0.00		0.00
32	46181S02-BF-V01	Bullet proof vest						0	0.00					0	0.00					0	0.00				0.00	0.00		0.00
33	25172S02-WW-001	Wheels, _____ (type of vehicle)						0	0.00					0	0.00					0	0.00				0.00	0.00		0.00
34	40161S13-FF-001	Fuel Filters						0	0.00					0	0.00					0	0.00				0.00	0.00		0.00
35	48101710-DW-F01	Drinking Water/ Fountain						0	0.00					0	0.00					0	0.00				0.00	0.00		0.00
36	26111729-AB-001	Auto Battery						0	0.00					0	0.00					0	0.00				0.00	0.00		0.00
37		UPS 1500 VA Outlet 6 Socket	unit	10				10	100,000.00					0	0.00					0	0.00				10.00	10000.00		100000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
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				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct				Nov	Dec	Q4	Q4 Amount
71		Serving Tray (Rectangle Food Tray, 30x20cm)	piece	4			4	800.00				0	0.00				0	0.00				0	0.00	4.00	200.00	800.00
72		Plate (Melware) Rectangle	piece	60			60	9,000.00				0	0.00				0	0.00				0	0.00	60.00	150.00	9000.00
73		Bowl (Melware) Round	piece	10			10	1,000.00				0	0.00				0	0.00				0	0.00	10.00	100.00	1000.00
74		Drinking Glass (Clear glass)	piece	60			60	4,800.00				0	0.00				0	0.00				0	0.00	60.00	80.00	4800.00
75		Serving Spoon (Thickened stainless steel)	piece	12			12	1,440.00				0	0.00				0	0.00				0	0.00	12.00	120.00	1440.00
76		Water Dispenser	unit	10			10	75500				0	0				0	0				0	0	10	75500.00	75500.00
77		Foam with cover with pillow	set	10			10	46500				0	0				0	0				0	0	10	46500.00	46500.00
78		Beddings (Twin Size, 4 in 1 set, One Fitted sheet, 2 pillow cases, 1 quilt cover)	set	10			10	14500				0	0				0	0				0	0	10	14500.00	14500.00
79		Dining Table (6 seaters, with 6 chairs)	set	2			2	29000				0	0				0	0				0	0	2	14500.00	29000.00
80		Marble (For working table)	meter	20			20	7600				0	0				0	0				0	0	20	380.00	7600.00
81		Spray Bottle (Portable Alcohol Spray Bottle Hand Sanitizer, Transparent, 50ml White)	pieces	250			250	8750				0	0	250			250	8750				0	0	500	35.00	17500.00
82		Alcohol Dispenser with (Non-Contact Thermal Scanner)	sets	20			20	110000				0	0				0	0	20			20	110000	40	5500.00	220000.00
83		MP2501 Toner (Black)	cart	10	10	10	30	165000	10	10	10	30	165000	10	10	10	30	165000	20	10	10	40	220000	130	5500.00	715000.00
84		MP2014 Toner (Black)	cart	15	15	15	45	247545	15	15	15	45	247545	15	15	15	45	247545	15	15	15	45	247545	180	5501.00	990180.00
85		MP2011 Toner Black	cart	5	5	5	15	82530	5	5	5	15	82530	5	5	5	15	82530	5	5	5	15	82530	60	5502.00	330120.00
86		MP2011 Cyan	cart	2	2	2	6	33018	2	2	2	6	33018	2	2	2	6	33018	2	2	2	6	33018	24	5503.00	132072.00
87		MP2011 Magenta	cart	2	2	2	6	33024	2	2	2	6	33024	2	2	2	6	33024	2	2	2	6	33024	24	5504.00	132096.00
88		MP2011 Yellow	cart	2	2	2	6	33030	2	2	2	6	33030	2	2	2	6	33030	2	2	2	6	33030	24	5505.00	132120.00
89		MP2014AD SH: G617 M850119 Main Motor	unit	1	1	1	3	12403	1	1	1	3	12403	1	1	1	3	12403	1	1	1	3	12403	12	4134.48	49613.76
90		A2 Size Laminated Hardbound Folder	piece	200	0	0	200	260000	0	0	0	0	0	0	0	0	0	0	200	0	0	200	260000	400	1300.00	520000.00
91		ISO Folders (Long) (2 inches thickness)	piece	1500	0	0	1500	412500	0	0	0	0	0	1500	0	0	1500	412500	28	0	0	28	7700	3028	275.00	832700.00
92		ISO Folders (Long) (4 inches thickness)	piece	350	0	0	350	126000	0	0	0	0	0	350	0	0	350	126000	29	0	0	29	10440	729	360.00	262440.00
93		Spray Paint (Red and Orange) 400ml	can	350	0	0	350	70000	350	0	0	350	70000	350	0	0	350	70000	350	0	0	350	70000	1400	200.00	280000.00
94		Drum Cartridge Fuji Xerox machine Model DCS2011 CPS	unit	1	1	1	3	48000	1	1	1	3	48000	1	1	1	3	48000	31	1	1	1	16000	10	16000.00	160000.00
95		Fogging Machine White Power: 1500 W Voltage: 220V 50Hz/110V 60Hz Smoke output: 2000 cubic feet / min Oil tank volume: 100 ml Warm-up time: 3 minutes Packing size: 37 * 24 * 37cm Weight: 3.2kg	unit	5	0	0	5	12500	5	0	0	5	12500	5	0	0	5	12500	5	0	0	5	12500	20	2500.00	50000.00
96		Bleach Disinfectant (1 gallon) (White)	gallon	50	50	50	150	37500	50	50	50	150	37500	50	50	50	150	37500	50	50	50	150	37500	600	250.00	150000.00
97		Bleach Disinfectant (Colored)	gallon	50	50	50	150	52500	50	50	50	150	52500	50	50	50	150	52500	50	50	50	150	52500	600	350.00	210000.00
98		A2 Paper 20x50 80gsm	roll	30	30	30	90	61200	30	30	30	90	61200	30	30	30	90	61200	50	50	50	150	102000	420	680.00	286600.00
99		Tracing Paper 20x50 90gsm	roll	30	30	30	90	162000	30	30	30	90	162000	30	30	30	90	162000	30	30	30	90	162000	360	1800	648000.00
100		Tracing Paper 36x50 90 gsm	roll	30	30	30	90	180000	30	30	30	90	180000	30	30	30	90	180000	30	30	30	90	180000	360	2000	720000.00
101		Mylar Paper 24x20 x 75 microns	roll	30	30	30	90	288000	30	30	30	90	288000	30	30	30	90	288000	30	30	30	90	288000	360	3200	1152000.00
102		Conference Chair (50x60x110cm)	piece	30	0	0	30	135000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	4500	135000.00



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				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct				Nov	Dec	Q4	Q4 Amount
103		Albatros Bathroom Deodorizer (Lemon Scent)	piece	20	20	20	60	5100	20	20	20	60	5100	20	20	20	60	5100	20	20	20	60	5100	240	85	20400.00
104		Broom Soft (Tanjao) weight: 200g min tiger grass	piece	20	20	20	60	17400	20	20	20	60	17400	20	20	20	60	17400	20	20	20	60	17400	240	290	69600.00
105		Broom Stick (Tingting)	piece	20	20	20	60	1500	20	20	20	60	1500	20	20	20	60	1500	20	20	20	60	1500	240	25	6000.00
106		Detergent Bar, 140grams per packed	piece	20	20	20	60	1800	20	20	20	60	1800	20	20	20	60	600	20	20	20	60	1800	200	30	6000.00
107		Detergent Powder, all purpose 1kg	dozen	60	60	60	180	17280	60	60	60	180	17280	60	60	60	180	17280	60	60	60	180	17280	720	96	69120.00
108		Dishwashing Liquid, 250ml	piece	80	80	80	240	21360	80	80	80	240	21360	80	80	80	240	21360	80	80	80	240	21360	960	89	85440.00
109		Dormat Cloth (Rectangle)	piece	50	50	50	150	9750	50	50	50	150	9750	50	50	50	150	9750	50	50	50	150	9750	600	65	39000.00
110		Dormat Rubber (Rectangle)	piece	30	30	30	90	13500	30	30	30	90	13500	30	30	30	90	13500	30	30	30	90	13500	360	150	54000.00
111		Dipper	piece	50	0	0	50	1950	0	0	0	0	0	0	0	0	0	0	30	0	0	30	1170	80	39	3120.00
112		Fabric Softener/Conditioner, 30ml/pack/sachet	dozen	50	50	50	150	21600	50	50	50	150	21600	50	50	50	150	21600	50	50	50	150	21600	600	144	86400.00
113		Glass Cleaner	piece	20	0	0	20	4000	20	0	0	20	4000	20	0	0	20	4000	20	0	0	0	0	60	200	12000.00
114		Glass Window Wiper (Stainless)	piece	30	0	0	30	25500	30	0	0	30	25500	0	0	0	0	0	0	0	0	0	60	850	51000.00	
115		Hand Sanitizer, 500ml	bottle	50	50	50	150	23978	50	50	50	150	23978	50	50	50	150	23978	50	50	50	150	23978	600	160	95910.00
116		Hand Towel 40x60cm	piece	20	5	20	45	2925	20	20	20	60	3900	20	20	20	60	3900	20	20	20	60	3900	225	65	14625.00
117		INSECTICIDE, aerosol type, net content: 600ml min	can	20	20	20	60	21000	20	20	20	60	21000	20	20	20	60	21000	20	20	20	60	21000	240	350	84000.00
118		Liquid Soap, (Hand) 500ml	bottle	30	30	30	90	17100	30	30	30	90	17100	30	30	30	90	17100	30	30	30	90	17100	360	190	68400.00
119		Mop handle Stainless, heavy duty , screw type	piece	20	20	20	60	13200	20	20	20	60	13200	20	20	20	60	13200	20	20	20	60	13200	240	220	52800.00
120		Mop Head	piece	30	0	0	30	6600	30	0	0	30	6600	30	0	0	30	6600	20	0	0	20	4400	110	220	24200.00
121		Mop Head with Handle (Tornado Mop)	piece	30	0	0	30	28500	30	0	0	30	28500	30	0	0	30	28500	30	0	0	30	28500	120	950	114000.00
122		Muriatic Acid (1.00ml)	piece	20	20	20	60	10200	20	20	20	60	10200	20	20	20	60	10200	20	20	20	60	10200	240	170	40800.00
123		Pail	piece	20	0	0	20	3900	20	0	0	20	3900	20	0	0	20	3900	0	0	0	0	0	60	195	11700.00
124		Soap, BATHROOM, 85 GRAMS	piece	50	50	45	145	7975	50	50	45	145	7975	50	50	45	145	7975	50	50	45	145	7975	580	55	31900.00
125		Sponge, Rectangle, scouring pads/cloth	piece	50	50	50	150	4500	50	50	50	150	4500	50	50	50	150	4500	50	50	50	150	4500	600	30	18000.00
126		Toilet Bowl and Urinal, 900ml-1,000ml cap	piece	30	20	20	70	7700	30	20	20	70	7700	30	20	20	70	7700	30	20	20	70	7700	280	110	30800.00
127		Toilet Tissue Paper (3ply) 12pcs per bundle	bundle	20	20	20	60	10800	20	20	20	60	10800	20	20	20	60	10800	20	20	20	60	10800	240	180	43200.00
128		Tissue (3ply) All Purpose (400 sheets/pack)	bundle	30	30	30	90	8640	30	30	30	90	8640	30	30	30	90	8640	30	30	30	90	8640	360	96	34560.00
129		Ballpen Ordinary Black, 0.5mm	piece	200	200	200	600	4200	200	200	200	600	4200	200	200	200	600	4200	200	200	200	600	4200	2400	7	16800.00
130		Ballpen Ordinary Blue, 0.5mm	piece	100	100	100	300	2100	1000	100	100	1200	8400	1000	100	100	1200	8400	1000	100	100	1200	8400	3900	7	27300.00
131		Ballpen Ordinary Red, 0.5mm	piece	50	50	50	150	1050	50	50	50	150	1050	50	50	50	150	1050	50	50	50	150	1050	600	7	4200.00
132		Ballpen (Violet), 0.5mm	piece	50	50	50	150	4350	50	50	50	150	4350	50	50	50	150	1450	50	50	50	150	4350	500	29	14500.00
133		Ballpen (Green), 0.5mm	piece	50	50	50	150	4350	50	50	50	150	4350	50	50	50	150	4350	50	50	50	150	4350	600	29	17400.00
134		Friction Pen (Black), 0.5 mm.	piece	100	100	100	300	23700	100	100	100	300	23700	100	100	100	300	23700	100	100	100	300	23700	1200	79	94800.00
135		Friction Pen (Blue), 0.5 mm.	piece	100	100	100	300	23700	100	100	100	300	23700	100	100	100	300	23700	100	100	100	300	23700	1200	79	94800.00

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136		Friction Pen (Red), 0.5 mm.	piece	50	50	50	150	11850	50	50	50	150	11850	50	50	50	150	11850	50	50	50	150	11850	600	79	47400.00
137		Pencil 2HB	piece	50	50	50	150	1800	50	50	50	150	1800	50	50	50	150	1800	50	50	50	150	1800	600	12	7200.00
138		Plastic Cover No. 32	roll	1	1	0	2	12508	20	20	20	60	375240	20	20	20	60	375240	20	20	20	60	375240	182	6254	1138228.00
139		Puncher HD with two hole guide	piece	20	20	20	60	12420	20	20	20	60	12420	20	20	20	60	12420	20	20	20	60	12420	240	207	49680.00
140		Push Pin 50s	box	20	20	20	60	1500	20	20	20	60	1500	20	20	20	60	1500	20	20	20	60	1500	240	25	6000.00
141		Photocopier A4 size	pack	20	20	20	60	5100	20	20	20	60	5100	20	20	20	60	5100	20	20	20	60	5100	240	85	20400.00
142		Stamp Pad Ink Black	bottle	20	20	20	60	1860	20	20	20	60	1860	20	20	20	60	1860	20	20	20	60	1860	240	31	7440.00
143		Stamp Pad Violet	piece	20	20	20	60	1860	20	20	20	60	1860	20	20	20	60	1860	20	20	20	60	1860	240	31	7440.00
144		Photocopier Machine (MCS500 with ARDF	unit	1	0	0	1	272000	0	0	0	0	0	20	20	20	60	16320000	20	20	20	60	16320000	121	272000	32912000.00
145		Digital Hard Bound Logbook/Record Book A4/Long Size (Materials/Construction logbook)	book	20	20	20	60	25200	20	20	20	60	25200	20	20	20	60	25200	20	20	20	60	25200	240	420	100800.00
146		Epson Ink 003 Black	bottle	30	30	30	90	29700	30	30	30	90	29700	30	30	30	90	29700	30	30	30	90	29700	360	330	118800.00
147		Epson Ink 003 Cyan	bottle	30	30	30	90	29700	30	30	30	90	29700	30	30	30	90	29700	30	30	30	90	29700	360	330	118800.00
148		Epson Ink 003 Magenta	bottle	30	30	30	90	29700	30	30	30	90	29700	30	30	30	90	29700	30	30	30	90	29700	360	330	118800.00
149		Epson Ink 003 Yellow	bottle	30	30	30	90	29700	30	30	30	90	29700	30	30	30	90	29700	30	30	30	90	29700	360	330	118800.00
150		EPSON Ink 664 Black	bottle	30	30	30	90	29700	30	30	30	90	29700	30	30	30	90	29700	30	30	30	90	29700	360	330	118800.00
151		Epson Ink 664 Cyan	bottle	30	30	30	90	29700	30	30	30	90	29700	30	30	30	90	29700	30	30	30	90	29700	360	330	118800.00
152		Epson Ink 664 Magenta	bottle	30	30	30	90	29700	30	30	30	90	29700	30	30	30	90	29700	30	30	30	90	29700	360	330	118800.00
153		Epson Ink 664 Yellow	bottle	30	30	30	90	29700	30	30	30	90	29700	30	30	30	90	29700	30	30	30	90	29700	360	330	118800.00
154		Epson Ink 673 Black	bottle	30	30	30	90	52200	30	30	30	90	52200	30	30	30	90	52200	30	30	30	90	52200	360	580	208800.00
155		Epson Ink 673 Cyan	bottle	30	30	30	90	44100	30	30	30	90	44100	30	30	30	90	44100	30	30	30	90	44100	360	490	176400.00
156		Epson Ink 673 Light Cyan	bottle	30	30	30	90	44100	30	30	30	90	44100	30	30	30	90	44100	30	30	30	90	44100	360	490	176400.00
157		Epson Ink 673 Magenta	bottle	30	30	30	90	44100	30	30	30	90	44100	30	30	30	90	44100	30	30	30	90	44100	360	490	176400.00
158		Epson Ink 673 Light Magenta	bottle	30	30	30	90	44100	30	30	30	90	44100	30	30	30	90	44100	30	30	30	90	44100	360	490	176400.00
159		Epson Ink 673 Yellow	bottle	30	30	30	90	44100	30	30	30	90	44100	30	30	30	90	44100	30	30	30	90	44100	360	490	176400.00
160		Epson CAD Maintenance Box	piece	1	1	1	3	15000	1	1	1	3	15000	1	1	1	3	15000	1	1	1	3	15000	12	5000	60000.00
161		EPSON Surecolor T7270D T6931 (Black)	piece	5	5	5	15	144000	5	5	5	15	144000	5	5	5	15	144000	5	5	5	15	144000	60	9600	576000.00
162		EPSON Surecolor T7270D T6932 (Cyan)	piece	5	5	5	15	144000	5	5	5	15	144000	5	5	5	15	144000	5	5	5	15	144000	60	9600	576000.00
163		EPSON Surecolor T7270D T6933 (Magenta)	piece	5	5	5	15	144000	5	5	5	15	144000	5	5	5	15	144000	5	5	5	15	144000	60	9600	576000.00
164		EPSON Surecolor T7270D T6934 (Yellow)	piece	5	5	5	15	144000	5	5	5	15	144000	5	5	5	15	144000	5	5	5	15	144000	60	9600	576000.00
165		EPSON Surecolor T7270D T6935 (Matte Black)	piece	5	5	5	15	144000	5	5	5	15	144000	5	5	5	15	144000	5	5	5	15	144000	60	9600	576000.00

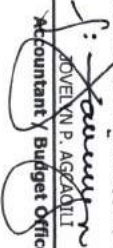


Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year								
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount
166	EPSON Surecolor T7270D T6935 (Matte Black)	piece	5	5	5	15	144000	5	5	5	15	144000	5	5	5	15	144000	5	5	5	15	144000	60	9600	576000.00
167	EPSON Maintenance Box T6193	piece	1	1	1	3	13050	1	1	1	3	13050	1	1	1	3	13050	1	1	1	3	13050	12	4350	52200.00
168	EPSON Surecolor T3130D T4081 (Black)	piece	5	5	5	15	53250	5	5	5	15	53250	5	5	5	15	53250	5	5	5	15	53250	60	3550	213000.00
169	EPSON Surecolor T3130D T4082 (Cyan)	piece	5	5	5	15	40500	5	5	5	15	40500	5	5	5	15	40500	5	5	5	15	40500	60	2700	162000.00
170	EPSON Surecolor T3130D T4083 (Magenta)	piece	5	5	5	15	40500	5	5	5	15	40500	5	5	5	15	40500	5	5	5	15	40500	60	2700	162000.00
171	EPSON Surecolor T3130D T4084 (Yellow)	piece	5	5	5	15	40500	5	5	5	15	40500	5	5	5	15	40500	5	5	5	15	40500	60	2700	162000.00
172	EPSON Maintenance Box T6193	piece	5	5	5	15	37500	5	5	5	15	37500	5	5	5	15	37500	5	5	5	15	37500	60	2500	150000.00
A. TOTAL																								60,640,249.14	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																								6,064,024.91	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																								-	
D. GRAND TOTAL (A + B+ C)																								66,704,274.05	
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																									

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

ROSE ANGELA M. MALAYAO
Concurrent Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

JOYELEN P. AGCAOLILI
Accountant Budget Officer

Approved by:

ADONIS A. ASIS
Head of Office/Agency

Date Prepared: _____