

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

APP-CSE 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available.
- 7.0 Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.

Department/Bureau/Office: Department of Public Works and Highways
 Region: IX
 Address: Dipblahan, Zamboanga Sibuyan
 Agency Code/UACS: _____
 Organization Type: _____
 Contact Person: _____
 Position: _____
 E-mail: _____
 Telephone/Mobile Nos: 0916-637-2681
 Irish A. Torino
 Acting Head, Procurement Unit
irish.torino@dpmw.gov.ph
www.ps-philgeps.gov.ph

Item & Specifications	Unit of Measure	PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)												PESTICIDES OR PEST REPELLENTS												PERFUMES OR COLOGNES OR FRAGRANCES												ALCOHOL OR ACETONE BASED ANTISEPTICS												COLOR COMPOUNDS AND 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Item & Specifications		Unit or Measure	Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Total Quantity for the year	Price Calculation as of 30 April 2021	Total Amount for the year	
			Monthly Quantity Requirement																							
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	83.72	0.00	0.00	
13	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 x 241mm	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	882.55	0.00	0.00	
14	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 x 378mm	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1029.60	0.00	0.00	
15	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280 x 378mm	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1528.80	0.00	0.00	
16	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280 x 378mm	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	906.36	0.00	0.00	
17	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280 x 241mm	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	884.00	0.00	0.00	
18	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280 x 241mm	box	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1508.00	0.00	0.00	
19	14111609-LC-C01	LOOSELEAF COVER, legal X 378mm	bundle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	794.96	0.00	0.00	
20	14111514-NP-S02	NOTE PAD, slick on, 50mm x 76mm (2" x 3")	pad	27	3	4	34	1,260.04	13	15	4	32	1,185.92	10	13	23	852.38	13	10	0	23	652.38	112.00	37.06	4150.72	
21	14111514-NP-S04	NOTE PAD, slick on, 76mm x 100mm (3" x 4")	pad	18	13	4	35	2,074.80	16	15	4	35	2,074.80	15	10	0	25	1,482.00	15	10	0	25	1,482.00	120.00	59.28	7113.60
22	14111514-NP-S03	NOTE PAD, slick on, 3" x 3"	pad	16	13	4	33	1,784.64	13	13	7	33	1,784.64	3	10	23	1,243.64	0	0	0	0	0.00	89.00	54.08	4813.12	
23	14111514-NB-S01	NOTEBOOK, stenographer	piece	5	0	0	5	60.20	0	0	0	0	0	5	0	5	60.20	0	0	0	0	0.00	10.00	12.04	120.40	
24	14111507-PP-M01	PAPER, MULTICOPY, A4, 80 gsm	reams	160	60	110	330	45,097.80	60	80	90	230	31,431.80	85	55	90	230	31,431.80	85	55	90	230	31,431.80	1,020.00	136.66	139393.20
25	14111507-PP-M02	PAPER, MULTICOPY, Legal, 80gsm	reams	160	40	30	230	29,373.30	60	40	20	120	15,325.20	30	70	30	130	16,602.30	80	20	20	120	15,325.20	600.00	127.71	76626.00
26	14111507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	275	120	120	515	50,603.90	275	120	120	515	50,603.90	360	200	400	960	94,329.60	210	250	400	860	84,503.60	2,850.00	98.26	280041.00
27	14111507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams	275	120	120	515	61,006.90	275	120	120	515	61,006.90	360	200	400	960	113,721.60	100	160	100	360	42,645.60	2,350.00	118.46	278381.00
28	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	29.12	0.00	
29	14111503-PA-P01	Thermal paper, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	98.05	0.00	
30	14111818-TH-P02	216mm x 30mm RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	55.64	0.00	
31	14111531-RE-B01	723mm min RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	119	82	70	332	23,479.04	50	22	10	82	5,799.04	75	195	70	13,790.40	15	15	5	35	2,475.20	644.00	70.72	45543.68	
32	14111531-RE-B02	723mm min RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	63	50	25	138	11,983.92	75	50	35	160	13,894.40	70	50	40	13,894.40	65	40	15	120	10,420.80	578.00	86.84	50193.52	
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	63	50	25	138	11,983.92	75	50	35	160	13,894.40	70	50	40	13,894.40	65	40	15	120	10,420.80	578.00	86.84	50193.52	
34	14111704-TT-P01	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	10	10	10	30	1,045.20	10	10	10	30	1,045.20	10	10	10	30	1,045.20	10	10	10	30	1,045.20	33.80	4180.80	
35	14111704-TT-P04	TOILET TISSUE PAPER, Interfolded Paper Towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
36	26111702-BT-A02	BATTERY, Dry Cell, size AA	pack	9	3	2	14	508.20	2	0	4	145.20	4	0	0	4	145.20	4	0	4	0	4	26.00	36.30	943.80	
37	26111702-BT-A01	BATTERY, Dry Cell, size AAA	pack	9	3	2	14	276.22	4	0	4	78.92	0	4	0	4	78.92	4	0	4	0	4	26.00	19.73	512.98	
38	26111702-BT-A03	BATTERY, Dry Cell, size D	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	96.20	0.00	0.00	
MANUFACTURING COMPONENTS AND SUPPLIES																										
39	31201610-GL-J01	GLUE, all purpose	jar	18	9	3	30	2,145.00	16	10	0	26	1,859.00	13	6	4	23	1,644.50	14	5	23	1,644.50	102.00	71.50	7293.00	
40	31215804-SW-H01	STAPLE WIRE, heavy duty, binder type, 23/13	box	39	22	10	71	1,402.96	22	20	5	47	928.72	21	15	10	46	908.96	21	5	36	711.36	200.00	19.76	3952.00	
41	31215804-SW-S01	STAPLE WIRE, standard	box	2	2	1	5	112.05	1	2	2	5	112.05	3	2	0	5	112.05	2	2	5	112.05	20.00	22.41	448.20	
42	31201502-TA-E01	TAPE, electrical	roll	24	5	5	34	634.78	19	0	0	19	354.73	8	20	5	33	616.11	0	17	0	17	317.39	103.00	18.67	1923.01
43	31201503-TA-M01	TAPE, masking, 24mm	roll	17	0	0	17	928.20	12	0	0	12	655.20	29	0	0	29	1,583.40	29	0	29	1,583.40	87.00	54.60	4750.20	
44	31201503-TA-M02	TAPE, MASKING, 48mm	roll	27	8	2	37	3,944.20	18	1	8	29	2,878.20	36	7	6	49	5,223.40	29	5	39	4,157.40	152.00	106.60	16203.20	
45	31201517-TA-P01	TAPE, packaging, 48mm	roll	24	5	5	29	648.44	29	0	0	29	648.44	24	5	0	29	648.44	24	5	29	648.44	116.00	22.36	2593.76	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity Catalogue (as of 30 April 2021)	Price for the year	Total Amount for the year										
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT		
46	31201512-TA-T01	TAPE, transparent, 24mm	roll	35	3	2	40	403.60	30	0	30	302.70	35	0	35	353.15	20	10	30	302.70	135.00	10.09	1362.15			
47	31201512-TA-T02	TAPE, transparent, 48mm	roll	36	4	0	40	798.80	31	4	0	35	698.95	21	14	0	35	698.95	30	10	40	798.80	150.00	19.97	2995.50	
48	31151507-TW-P01	TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0.00	58.24	0.00		
HEATING AND VENTILATION AND AIR CIRCULATION																										
49	40101604-EF-601	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	1	0	0	1	1,109.68	1.00	1109.68	1109.68		
50	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	1369.68	0.00		
51	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	856.86	0.00		
52	40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	674.96	0.00		
MEDICAL THERMOMETERS AND ACCESSORIES																										
53	41112224-TG-T02	THERMOMETER	piece	3	0	0	3	7,597.20	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	3.00	2532.40	7597.20		
LIGHTING AND FIXTURES AND ACCESSORIES																										
54	39101628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	205.82	0.00		
55	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0.00	82.16	0.00		
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
56	41111604-RU-P02	RULER, plastic, 450mm	piece	50	9	9	68	1,202.24	10	4	4	18	318.24	34	0	0	601.12	3	0	3	53.04	123.00	17.68	2174.64		
CLEANING EQUIPMENT AND SUPPLIES																										
57	47131812-AF-A01	AIR FRESHENER, aerosol type	can	41	25	27	93	8,390.46	49	35	4	88	7,939.36	44	23	24	91	8,210.02	50	30	86	7,758.92	358.00	90.22	32298.76	
58	47131604-BR-S01	BROOM, soft, bamboo	piece	11	1	1	13	1,771.12	5	2	1	8	1,089.92	10	2	1	13	1,771.12	4	0	4	544.96	38.00	136.24	5177.12	
59	47131604-BR-T01	BROOM, stick, bing-ting	piece	10	2	0	12	218.40	4	2	1	7	127.40	22	10	0	32	582.40	2	0	2	36.40	53.00	18.20	964.60	
60	47131829-TB-C01	CLEANER, toilet and urinal	bottle	26	8	7	41	1,705.60	12	7	11	30	1,248.00	15	10	5	30	1,248.00	12	7	6	25	1,040.00	126.00	41.60	5241.60
61	47131805-CL-P01	CLEANER, scouring powder	can	16	7	7	30	717.60	16	7	7	30	717.60	16	5	5	26	621.92	16	5	5	26	621.92	112.00	23.92	2679.04
62	47131811-DE-B02	DETERGENT BAR, 140g	piece	25	16	9	50	415.00	23	19	9	51	423.30	20	23	5	48	398.40	15	23	43	356.90	192.00	8.30	1593.60	
63	47131811-DE-P03	DETERGENT POWDER, all-purpose, 1kg	pack	22	5	5	32	1,730.56	16	12	5	33	1,784.64	22	10	5	37	2,000.96	27	5	37	2,000.96	139.00	54.08	7517.12	
64	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type	can	15	2	2	19	2,450.24	15	2	2	19	2,450.24	15	0	0	15	1,934.40	14	1	15	1,934.40	68.00	128.96	8769.28	
65	47131601-DU-P01	DUST PAN, non-rigid plastic	piece	9	0	0	9	223.47	8	0	0	8	198.64	6	0	0	6	148.98	3	0	3	74.49	26.00	24.83	645.58	
66	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	131.25	0.00	
67	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	102.96	0.00	
68	47131802-FW-P02	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	309.76	0.00	
69	47131830-FC-A01	FURNITURE CLEANER, aerosol type	can	23	11	10	44	5,285.28	11	0	0	11	1,321.32	16	5	10	31	3,723.72	11	0	11	1,321.32	97.00	120.12	11651.64	
70	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	5	0	0	5	11,440.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	5.00	2288.00	11440.00	
71	47131613-MP-H02	MOPHANDLE, heavy duty, screw type	piece	18	0	0	18	2,246.40	1	1	0	2	249.60	5	0	0	5	624.00	0	0	0	0.00	25.00	124.80	3120.00	
72	47131619-MP-R01	MOPHEAD, made of rayon	piece	17	1	0	18	2,227.68	2	0	0	2	247.52	3	0	0	3	371.28	0	0	0	0.00	23.00	123.76	2846.48	
73	47131501-RG-C01	RAGS, all cotton	bundle	18	1	0	19	1,022.58	7	0	0	7	376.74	11	0	0	11	592.02	6	0	6	322.92	43.00	53.82	2314.26	
74	47131602-SC-N01	SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	112.32	0.00	
75	47121701-TB-P04	TRASHBAG, 66P specs, black, 940mmx1016mm	pack	18	16	5	39	5,252.52	18	12	5	35	4,713.80	20	12	5	37	4,983.16	20	12	5	37	4,983.16	148.00	134.68	19932.64
76	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	16	9	5	30	838.80	2	3	0	5	139.80	0	5	0	5	139.80	0	5	0	5	139.80	45.00	27.96	1258.20

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
77	DESKTOP FOR BASIC USERS	unit	2	1	0	3	74,380.80	2	0	0	2	49,587.20	1	0	0	1	24,793.60	3	0	0	3	74,380.80	9.00	24,793.60	223142.40
78	DESKTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	42,390.40	0.00
79	LAPTOP FOR MID-RANGE USERS	unit	2	0	0	2	82,784.00	2	0	0	2	82,784.00	1	0	0	1	41,392.00	1	0	0	1	41,392.00	6.00	41,392.00	248352.00
80	EXTERNAL HARD DRIVE, 1 TB	piece	13	1	3	17	44,180.28	8	1	1	10	25,986.40	8	0	0	8	20,790.72	13	0	0	13	33,784.92	48.00	2598.84	124744.32
81	FLASH DRIVE, 16 GB	piece	33	6	10	49	8,204.56	17	0	0	17	2,846.48	7	0	0	12	2,009.28	13	5	0	18	3,013.92	96.00	167.44	16074.24
82	MOUSE, OPTICAL, USB connection type	unit	16	1	6	23	2,559.90	17	1	5	23	2,559.90	14	1	5	20	2,226.00	6	3	6	15	1,669.50	81.00	111.30	9015.30
83	MOUSE, WIRELESS, USB	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.00	0.00
84	PRINTER, Impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38100.97	0.00
85	PRINTER, Impact, dot matrix, 9 pins, 80 columns	unit	1	0	0	1	9,191.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	9191.52	9191.52
86	PRINTER, laser, monochrome	unit	3	0	0	3	2,174.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	724.88	2174.64
87	PRINTER, laser, colored	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7899.00	0.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																									
88	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.64	0.00
89	CLIP, backfold, 19mm	box	19	16	16	51	446.76	14	6	11	31	271.56	15	12	17	44	385.44	20	7	34	297.84	160.00	8.76	1401.60	
90	CLIP, backfold, 25mm	box	12	11	15	38	578.36	17	6	5	28	426.16	16	12	12	40	608.80	14	10	30	456.60	136.00	15.22	2069.92	
91	CLIP, backfold, 32mm	box	18	16	15	49	1,095.64	16	6	7	29	648.44	19	12	10	41	916.76	15	10	31	693.16	150.00	22.36	3394.00	
92	CLIP, backfold, 50mm	box	22	15	15	52	2,839.20	18	8	6	32	1,747.20	17	10	15	42	2,293.20	12	10	32	1,747.20	158.00	54.60	8626.80	
93	CORRECTION TAPE, 8m	piece	135	35	0	170	1,985.60	105	40	20	165	1,927.20	110	30	30	170	1,985.60	70	25	120	1,401.60	625.00	11.68	7300.00	
94	DATA FILE BOX	piece	151	25	50	226	17,447.20	74	50	0	124	9,572.80	125	20	80	225	17,370.00	75	50	125	9,650.00	700.00	77.20	54040.00	
95	DATA FOLDER	piece	151	50	50	251	17,728.64	51	0	0	51	3,500.64	26	75	50	151	10,364.64	1	50	51	3,500.64	504.00	68.64	34594.56	
96	ENVELOPE, document, A4	box	12	4	4	20	13,461.80	5	5	5	15	10,096.35	7	3	4	14	9,423.26	7	4	13	8,750.17	62.00	673.09	41731.58	
97	ENVELOPE, DOCUMENTARY, for legal size document	box	11	4	4	19	17,616.04	4	5	10	19	17,616.04	5	8	4	17	15,761.72	11	4	2	17	15,761.72	72.00	927.16	66755.52
98	ENVELOPE, expanding, kraft, legal	box	15	2	1	18	13,291.20	4	2	1	7	5,168.80	1	1	0	2	1,476.80	2	0	2	1,476.80	29.00	738.40	21413.60	
99	ENVELOPE, expanding, plastic	piece	52	0	0	52	1,585.48	4	0	0	4	121.96	53	0	0	53	1,615.97	2	0	2	60.98	111.00	30.49	10967.80	
100	ENVELOPE, mailing	box	10	0	0	10	3,782.00	7	0	0	7	2,647.40	6	0	0	6	2,269.20	6	0	6	2,269.20	29.00	378.20	10967.80	
101	ENVELOPE, mailing, with window	box	10	0	0	10	4,336.80	3	0	0	3	1,301.04	4	0	0	4	1,734.72	4	0	4	1,734.72	21.00	433.68	9107.28	
102	ERASER, FELT, for blackboard/whiteboard	piece	11	21	0	32	329.60	10	0	0	10	103.00	13	0	0	13	133.90	7	0	7	72.10	62.00	10.30	638.60	
103	FASTENER, metal, non-sharp edges	box	55	55	50	160	13,345.60	55	40	55	150	12,511.50	50	60	60	160	13,345.60	60	30	140	11,677.40	610.00	83.41	50880.10	
104	FILE ORGANIZER, expanding, plastic, legal	piece	32	31	50	113	9,722.52	5	3	0	8	688.32	7	3	0	10	860.40	5	0	5	430.20	136.00	86.04	11701.44	
105	FILE TAB DIVIDER, Bristol board, for A4	set	7	19	12	38	422.94	24	2	2	28	311.64	24	12	4	40	445.20	19	7	30	333.90	136.00	11.13	1513.68	
106	FILE TAB DIVIDER, legal	set	12	12	2	26	369.98	7	7	2	16	227.68	7	14	28	398.44	12	2	4	18	256.14	88.00	14.23	1252.24	
107	FOLDER, fancy, with slide, A4	bundle	9	5	5	19	5,137.60	9	5	5	19	5,137.60	14	3	2	14	3,785.60	9	3	14	3,785.60	66.00	270.40	17946.40	
108	FOLDER, fancy, with slide, legal	bundle	6	3	5	14	4,366.32	7	3	4	14	4,366.32	4	0	0	4	1,247.52	4	0	4	1,247.52	36.00	311.88	11227.68	
109	FOLDER, L-type, A4	pack	5	0	0	5	857.15	4	0	0	4	685.72	7	0	0	7	1,200.01	4	0	4	685.72	20.00	171.43	3428.60	
110	FOLDER, L-type, legal	pack	56	50	100	206	50,107.44	6	0	0	6	1,459.44	17	19	20	56	13,621.44	2	0	2	486.48	270.00	243.24	65674.80	
111	FOLDER, pressboard	box	8	0	0	8	7,621.12	8	0	0	8	7,621.12	8	0	0	8	7,621.12	8	0	8	7,621.12	32.00	952.64	30484.48	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity Catalogue (as of 30 April 2022)	Price for the year	Total Amount for the year
		Jan	Feb	Mar	Q1	Q2	Q3	Q4	Oct	Nov	Dec	Q4				
		Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount				
44103103-BR-816	Toner Cart, Brother TN-456 BLACK, High yield 6500	Cart	0	0	0	0	0	0	0	0	0	0	0	0.00	5080.40	0.00
44103103-BR-C03	Toner Cart, Brother TN-456 CYAN, High yield 6500	Cart	0	0	0	0	0	0	0	0	0	0	0	0.00	8569.60	0.00
44103103-BR-M03	Toner Cart, Brother TN-456 MAGENTA, High yield 6500	Cart	0	0	0	0	0	0	0	0	0	0	0	0.00	8569.60	0.00
44103103-BR-Y03	Toner Cart, Brother TN-456 YELLOW, High yield 6500	Cart	0	0	0	0	0	0	0	0	0	0	0	0.00	8569.60	0.00
44103103-SA-803	TONER CART, SAMSUNG ML-D2850B, Black	Cart	0	0	0	0	0	0	0	0	0	0	0	0.00	5116.80	0.00
44103105-SA-C04	INK CART, CANON CL-741, Colored	Cart	0	0	0	0	0	0	0	0	0	0	0	0.00	889.04	0.00
44103105-CA-C02	INK CART, CANON CL-811, Colored	Cart	0	0	0	0	0	0	0	0	0	0	0	0.00	1029.60	0.00
44103105-CA-B04	INK CART, CANON PG-740, Black	Cart	0	0	0	0	0	0	0	0	0	0	0	0.00	794.00	0.00
44103105-CA-B02	INK CART, CANON PG-810, Black	Cart	0	0	0	0	0	0	0	0	0	0	0	0.00	780.00	0.00
44103105-EP-B17	INK CART, EPSON C137664100 (T6641), Black	Cart	10	10	5	25	6,240.00	0.00	0	0	0	0	0	0.00	249.60	12480.00
44103105-EP-C17	INK CART, EPSON C137664200 (T6642), Cyan	Cart	10	10	5	25	6,240.00	0.00	0	0	0	0	0	0.00	249.60	12480.00
44103105-EP-M17	INK CART, EPSON C137664300 (T6643), Magenta	Cart	10	10	5	25	6,240.00	0.00	0	0	0	0	0	0.00	249.60	12480.00
44103105-EP-Y17	INK CART, EPSON C137664400 (T6644), Yellow	Cart	10	10	5	25	6,240.00	0.00	0	0	0	0	0	0.00	249.60	12480.00
44103105-HP-B40	INK Cartidge, HP C2P04A (HP82) Black	Cart	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	773.76	0.00
44103105-HP-T40	INK Cartidge, HP C2P06A (HP82) Tri-color	Cart	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	950.56	0.00
44103105-HP-B09	INK CART, HP C9351A, (HP21), Black	Cart	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	795.60	0.00
44103105-HP-T10	INK CART, HP C9352A, (HP22), Tri-color	Cart	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	920.40	0.00
44103105-HP-P48	INK Cartidge, HP C9397A (HP72) 69ml Photo Black	Cart	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	1996.80	0.00
44103105-HP-C48	INK Cartidge, HP C9398A (HP72) 69ml Cyan	Cart	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	1996.80	0.00
44103105-HP-M48	INK Cartidge, HP C9399A (HP72) 69ml Magenta	Cart	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	1996.80	0.00
44103105-HP-Y48	INK Cartidge, HP C9400A (HP72) 69ml Yellow	Cart	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	1996.80	0.00
44103105-HP-G48	INK Cartidge, HP C9401A (HP72) 69ml Gray	Cart	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	1996.80	0.00
44103105-HP-B48	INK Cartidge, HP C9403A (HP72) 130ml Matte Black	Cart	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	3016.00	0.00
44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	Cart	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	769.60	0.00
44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	Cart	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	915.20	0.00
44103105-HP-B35	INK CART, HP CD867A, (HP703), Black	Cart	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	366.08	0.00
44103105-HP-T35	INK CART, HP CD868A, (HP703), Tri-color	Cart	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	366.08	0.00
44103105-HK-C40	INK CART, HP CD972A, (HP 920XL), Cyan	Cart	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	641.68	0.00
44103105-HK-M40	INK CART, HP CD973A, (HP 920XL), Magenta	Cart	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	641.68	0.00
44103105-HK-Y40	INK CART, HP CD974A, (HP 920XL), Yellow	Cart	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	641.68	0.00
44103105-HK-B40	INK CART, HP CD975A, (HP 920XL), Black	Cart	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	1346.80	0.00
44103105-HK-B20	INK CART, HP CH561WA, (HP61), Black	Cart	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	756.08	0.00
44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	Cart	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	931.84	0.00
44103105-HP-B49	INK Cartidge, HP CH565A (HP82) Black	Cart	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	1944.80	0.00
44103105-HP-C49	INK Cartidge, HP CH566A (HP82) Cyan	Cart	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	1539.20	0.00
44103105-HP-M49	INK Cartidge, HP CH567A (HP82) Magenta	Cart	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	1539.20	0.00
44103105-HP-Y49	INK Cartidge, HP CH568A (HP82) Yellow	Cart	0	0	0	0	0.00	0.00	0	0	0	0	0	0.00	1539.20	0.00

290	55101524-RA-H01	HANDBOOK (RA 9184), 8th edition	book	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	37.21	0.00	
PRINTED PUBLICATIONS																										
289	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	284.84	0.00	
FLAG OR ACCESSORIES																										
288	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	1	0	0	0	1	17,472.00	0	0	0	0	0	0	0	0	0	0	1	17,472.00	2.00	17472.00	34944.00		
287	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	4	0	0	4	94,494.40	1	0	0	1	23,623.60	0	0	0	0	0	0	1	23,623.60	6.00	23623.60	141741.60		
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
286	44103103-CA-B00	TONER CART, CANON CRG 324 II	crt	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	13399.36	0.00		
285	44103103-BR-B15	TONER CART, BROTHER TN-3478, Black	crt	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	6370.00	0.00		
284	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	crt	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	4066.40	0.00		
283	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	crt	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3962.24	0.00		
282	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	crt	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	7321.14	0.00		
281	44103103-SA-B20	TONER CART, Samsung MLT-D203U, Black	crt	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	6442.80	0.00		
280	44103103-SA-B18	TONER CART, Samsung MLT-D203L, Black	crt	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3458.00	0.00		
279	44103103-SA-B21	TONER CART, Samsung MLT-D203E, Black	crt	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	7259.20	0.00		
278	44103103-SA-B14	TONER CART, Samsung MLT-D108S, Black	crt	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	2875.58	0.00		
277	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	crt	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3380.00	0.00		
276	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	crt	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	2454.40	0.00		
275	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	crt	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	2350.40	0.00		
274	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	crt	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3406.00	0.00		
273	44103103-HP-B48	TONER CART, HP Q7553A, Black	crt	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	4399.20	0.00		
272	44103103-HP-B34	TONER CART, HP Q2612A, Black	crt	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3900.00	0.00		
271	44103103-HX-M54	Toner cartridge, HP CF413XC (HP410XC) magenta	crt	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	7472.40	0.00		
270	44103103-HP-M63	Toner cartridge, HP CF413A (HP410A) yellow	crt	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	5616.00	0.00		
269	44103103-HX-Y54	Toner cartridge, HP CF412XC (HP410XC) yellow	crt	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	7472.40	0.00		
268	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) cyan	crt	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	5616.00	0.00		
267	44103103-HX-C54	Toner cartridge, HP CF411XC (HP410XC) cyan	crt	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	7472.40	0.00		
266	44103103-HP-C63	Toner cartridge, HP CF411A (HP410A) cyan	crt	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	5616.00	0.00		
265	44103103-HX-B54	Toner cartridge, HP CF410XC (HP410XC) black	crt	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	7441.20	0.00		
264	44103103-HP-B63	Toner cartridge, HP CF410A (HP410A) black	crt	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	4440.80	0.00		
263	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta	crt	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	4043.83	0.00		
262	44103103-HP-Y62	Toner cartridge, HP CF402A (HP201A) Yellow	crt	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	4043.83	0.00		
261	44103103-HP-C62	Toner cartridge, HP CF401A (HP201A) Cyan	crt	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	4043.83	0.00		
260	44103103-HP-B62	Toner cartridge, HP CF400A (HP201A) Black	crt	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	3429.78	0.00		
259	44103103-HP-M61	Toner Cartridge, HP CF363A (HP508A) Magenta	crt	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	8846.24	0.00		
Item & Specifications			Unit of Measure	Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Monthly Quantity Requirement																						

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
		Jan	Feb	Mar	Q1 AMOUNT	Q2	Q3	Q4	Q1 AMOUNT	Q2	Q3	Q4	Q1 AMOUNT			
		0	0	0	0	0	0	0	0	0	0	0	0			
291	FIRE EXTINGUISHER, dry chemical	12	0	0	12	13,728.00	20	0	20	22,880.00	10	0	10	11,440.00	10	59488.00
292	FIRE EXTINGUISHER, pure HCFC	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00
CONSUMER ELECTRONICS																
293	DIGITAL VOICE RECORDER	2	0	0	2	12,831.28	1	0	0	6,415.64	0	0	0	0.00	0	19246.92
FURNITURE AND FURNISHINGS																
294	MONOBLOC CHAIR, beige	0	0	0	0	0.00	2	0	2	607.36	2	0	2	607.36	6	1822.08
295	MONOBLOC CHAIR, white	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00
296	MONOBLOC TABLE, white	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00
297	MONOBLOC TABLE, beige	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																
298	CLEARBOOK, 20 Transparent pockets, A4	5	5	0	10	370.40	5	5	0	10	370.40	5	5	0	10	1481.60
299	CLEARBOOK, 20 Transparent pockets, Legal	10	0	0	10	384.10	10	0	0	10	384.10	10	0	0	10	1536.40
300	ERASER, plastic/rubber	38	29	11	78	340.86	2	4	4	34.96	12	11	1	13	56.81	485.07
301	SIGN PEN, black	129	77	40	246	4,983.96	109	67	45	4,777.46	101	57	111	203	4,112.78	17585.68
302	SIGN PEN, blue	117	66	36	219	4,436.94	112	66	36	4,335.64	79	31	56	196	3,970.96	16613.20
303	SIGN PEN, red	65	30	30	125	2,532.50	73	30	30	2,532.50	73	30	73	133	2,694.58	10454.16
304	WRAPPING PAPER, kraft	1	0	0	1	154.84	1	0	0	154.84	1	0	1	1	154.84	619.36
SOFTWARE																
1	Business function specific software	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00
2	Finance accounting and enterprise resource planning ERP software	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00
3	Computer game or entertainment software	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00
4	Content authoring and editing software	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00
5	Content management software	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00
6	Data management and query software	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00
7	Development software	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00
8	Educational or reference software	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00
9	Industry specific software	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00
10	Network applications software	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00
11	Network management software	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00
12	Networking software	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00
13	Operating environment software	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00
14	Security and protection software	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00
15	Utility and device driver software	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00
16	Information exchange software	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year					
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov
1	Air Conditioning Unit, Window Inverter Type				0	0.00				0	0.00				0	0.00				0	0.00	
2	Air Conditioning Unit, Split Type				0	0.00				0	0.00				0	0.00				0	0.00	
3	White Board		5	0	0	5	7,500.00	3	0	0	3	4,500.00	5	0	0	5	7,500.00	4	0	0	4	6,000.00
4	White Board, Digital		10	0	0	10	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
5	SMART Television		1		1	2	40,000.00				0	0.00				0	0.00				0	0.00
6	Microphone				0	0.00				0	0.00				0	0.00				0	0.00	
7	Speakers				0	0.00				0	0.00				0	0.00				0	0.00	
8	Amplifier				0	0.00				0	0.00				0	0.00				0	0.00	
9	Equalizer				0	0.00				0	0.00				0	0.00				0	0.00	
10	HD Camera				0	0.00				0	0.00				0	0.00				0	0.00	
11	DSLR Camera				0	0.00				0	0.00				0	0.00				0	0.00	
12	HD Video Camera				0	0.00				0	0.00				0	0.00				0	0.00	
13	Video Conference Equipment				0	0.00				0	0.00				0	0.00				0	0.00	
14	LED bulb				0	0.00				0	0.00				0	0.00				0	0.00	
15	PRINTER, Inkjet, Monochrome				0	0.00				0	0.00				0	0.00				0	0.00	
16	PRINTER, Inkjet, Color				0	0.00				0	0.00				0	0.00				0	0.00	
17	Portable Printer				0	0.00				0	0.00				0	0.00				0	0.00	
18	Android Tablet				0	0.00				0	0.00				0	0.00				0	0.00	
19	H/b/Switches				0	0.00				0	0.00				0	0.00				0	0.00	
20	Network Routers				0	0.00				0	0.00				0	0.00				0	0.00	
21	Wireless Access Point				0	0.00				0	0.00				0	0.00				0	0.00	
22	Scanner, Flatbed				0	0.00				0	0.00				0	0.00				0	0.00	
23	Wireless Pointing Device / Laser Pointer				0	0.00				0	0.00				0	0.00				0	0.00	
24	Multi Function PRINTER				0	0.00				0	0.00				0	0.00				0	0.00	
25	UNINTERERRUPTIBLE POWER SUPPLY (UPS)		4	0	0	4	0.00	7	0	0	7	0.00	5	0	0	5	0.00	4	0	0	4	0.00
26	Mobile Phone				0	0.00				0	0.00				0	0.00				0	0.00	
27	Scanner, Colored, Double sided, feeder type				0	0.00				0	0.00				0	0.00				0	0.00	
28	GO BAG, for disaster relief, rescue operations				0	0.00				0	0.00				0	0.00				0	0.00	
29	Solar Panel				0	0.00				0	0.00				0	0.00				0	0.00	
30	Life Vest / Life Jacket (for emergency purposes / emergency rescue)				0	0.00				0	0.00				0	0.00				0	0.00	
31	Charge Controller and DC Inverter for Solar Panel				0	0.00				0	0.00				0	0.00				0	0.00	
32	Bullet proof vest				0	0.00				0	0.00				0	0.00				0	0.00	
33	Wheels, (type of vehicle)				0	0.00				0	0.00				0	0.00				0	0.00	
34	Fuel Filters				0	0.00				0	0.00				0	0.00				0	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																						

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Q4 AMOUNT	Q3 AMOUNT	Q2 AMOUNT	Q1 AMOUNT	Jan	Feb	Mar	Q1 AMOUNT	Q2 AMOUNT	Q3 AMOUNT	Q4 AMOUNT	Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
48101710-DW-F01	Drinking Water/ Fountain																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			</

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year		Price Catalogue (as of 30 April 2023)	Total Amount for the year						
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3			Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT
			200			200	2,808.00	200			200	2,808.00	200			200			2,808.00	200			200	2,808.00
65		pc																						
66		pc	5	5		5	1,750.00				0	0.00			0	0.00				0	0.00			
67		pc	5	2	2	9	7,650.00	4			4	3,400.00	4		4	3,400.00	4			4	3,400.00			
68		unit				0	0.00				0	0.00			0	0.00				0	0.00			
69		unit				0	0.00				0	0.00			0	0.00				0	0.00			
70		cart	3			3	3,000.00				0	0.00			0	0.00				0	0.00			
71		cart	3			3	3,600.00				0	0.00			0	0.00				0	0.00			
72		Unit	1			1	18,990.00				0	0.00			0	0.00				0	0.00			
73		Pcs	4			4	603.20				0	0.00			0	0.00				0	0.00			
74		Pcs	8			8	266.96				0	0.00			0	0.00				0	0.00			
75		Pcs	4			4	823.28				0	0.00			0	0.00				0	0.00			
76		pc				0	0.00				0	0.00			0	0.00				0	0.00			
77		Pcs				0	0.00				0	0.00			0	0.00				0	0.00			
78		Pcs				0	0.00				0	0.00			0	0.00				0	0.00			
79		unit	1			1	15,000.00				0	0.00			0	0.00				0	0.00			
80			2			2	100.00				0	0.00			0	0.00				0	0.00			
81		set				0	0.00				0	0.00			0	0.00				0	0.00			
82		set				0	0.00				0	0.00			0	0.00				0	0.00			
83		pc	3			3	300.00				0	0.00			0	0.00				0	0.00			
84		pc	3			3	300.00				0	0.00			0	0.00				0	0.00			
85		pack	10			10	220.00	10			10	220.00	15		15	330.00	15			15	330.00			
86		photopaper (20sheets)	10	4	5	19	4,180.00	15	5	4	24	5,280.00	15	4	5	24	5,280.00	15	4	10	29	6,380.00		
87		A3 paper	25	20	5	50	27,500.00	25	25	25	75	41,250.00	25	25	25	75	41,250.00	35	35	25	95	52,250.00		
88		tracing paper for plotter,80/85gsm	5	5	5	15	22,500.00	5	5	5	15	22,500.00	5	5	5	15	22,500.00	5	5	5	15	22,500.00		
89		yellow paper(pad)	2	1		3	105.00	2	1		3	105.00	1	1		2	70.00	1	1	2	2	70.00		
90		columnar pad, 18 columns	10			10	500.00	6			6	300.00	6		6	300.00	6			6	300.00			
91		illustration board 2 ply	2			2	100.00	2			2	100.00	2		2	100.00	2			2	100.00			
92		photopaper		1		1	140.00	1			1	140.00	1		1	140.00	1			1	140.00			
93		Columnar pad, 24 columns	10			10	219.00				0	0.00		10		10	219.00			0	0.00			
94		Contractors card	Pc	125		125	2,272.50	125			125	2,272.50		125		125	2,272.50	125			125	2,272.50		
95		Double Sided Tape,1 ''	Piece	10	10	20	500.00	10	10		20	500.00	20		20	500.00	20			20	500.00			
96		Double Sided Tape,1/2''	Pc	15		15	225.00				15	225.00			15	225.00				15	225.00			

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Q4 AMOUNT	Q3 AMOUNT	Q2 AMOUNT	Q1 AMOUNT	Jan	Feb	Mar	Q1	Q2	Q3	Q4	Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
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Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year			
				Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec
131	Engineers Field Book	pc	30	45	20	95	4,275.00	30	100	20	150	6,750.00	50	100	20	170	7,650.00	40	1,800.00	455.00	20+75.00
132	Engineer Level Book	pc	15			15	675.00	15			15	675.00	30			30	1,350.00	20		80.00	3600.00
133	Combo Strips (7/16") dia.	pc	10	10	20	40.00	10	10	20	440.00	15	10	25	15	10	25	550.00	15	10	25	1980.00
134	Combo Strips (1/2") dia.	pc	13	5		18	576.00	13	5	18	576.00	22	5	22	5	27	864.00	22	5	27	2880.00
135	Combo Strips (3/4") dia.	pc	8	5		13	520.00	8	5	13	520.00	10	5	10	5	15	600.00	10	5	15	2240.00
136	Combo Strips (1") dia.	pc	5	5		10	470.00	5	5	10	470.00	7	5	12	5	12	564.00	7	5	12	2068.00
137	Tape Dispenser,handheld,with packaging tape	pc	1	1		1	55.83	1			1	55.83	1			1	55.83	1		1	223.32
138	balpen	box	4			4	536.16	4			4	536.16	4			4	536.16	4		4	2144.64
139	Combo Strips (2") dia.	pc	5	5		5	275.00	5		5	275.00	5		5		5	275.00	5		5	1100.00
140	balpen	box	10			10	2,500.00	10		10	2,500.00	10		10		10	2,500.00	10		10	10000.00
141	balpen (flex)	box	100			100	7,500.00	100		100	7,500.00	100		100		100	7,500.00	100		100	30000.00
142	Board Paper	Pck				0	0.00			0	0.00		1			1	49.95			0	49.95
143	Correction Fluid	Pc	20			20	740.00	10	10	20	740.00			0			0.00			0	1480.00
144	dvd, rewritable	pc	5	12		17	370.43	5	6	11	239.69	6	6	12	6	6	261.48	6	6	12	1133.08
145	compact disk recorder	pc	12			12	203.40	6		6	101.70	6		6		6	101.70	6		6	508.50
146	Photocopier machine	unit	1			1	110,000.00			0	0.00			0		2	0.00	1		3	440000.00
147	Drone	unit				0	0.00			0	0.00			0		1	175,000.00	1		1	175000.00
148	GPS Map Device/saphone	unit	1			1	105,000.00			0	0.00			0		1	105,000.00	1		1	210000.00
149	fabric conditioner	pcs	10	10	5	25	125.00	5	10	25	125.00	10	5	10	10	15	125.00	10	15	25	500.00
150	zorrox	pcs	8	15	10	33	478.50	10	20	40	580.00	10	15	15	15	10	580.00	15	10	40	2218.50
151	toilet deodorant cake	box	2	2	1	5	131.65	2	3	5	131.65	2	2	1	5	2	131.65	2	3	5	526.60
152	brush	pcs	6	1	1	8	144.00			0	0.00			0			0.00			0	144.00
153	dust remover	pcs	5			5	200.00			0	0.00					0	0.00			0	200.00
154	hand towel	pcs	10	10	5	25	250.00	5	10	25	250.00	5	10	10	10		250.00			0	750.00
155	liquid soap	bottle	5	5	15	25	3,750.00	10	5	25	3,750.00	10	5	10	10	5	3,750.00	10	5	25	15000.00
156	liquid soap	seachet	15	15	20	50	600.00	20	10	50	600.00	15	15	20	50	10	600.00	15	25	50	2400.00
157	muratic acid	gal	3	3	4	10	2,500.00			0	0.00	3	3	4	10		2,500.00			0	5000.00
158	Bathroom Soap	Pcs	4			4	80.84			0	0.00			0			0.00			0	80.84

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue for 2021	Total Amount for the year
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT			
A. TOTAL															P	5,072,885.13	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)															P	507,288.51	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)															P	-	
D. GRAND TOTAL (A + B + C)															P	5,580,173.64	
E. APPROVED BUDGET BY THE AGENCY HEAD																	
In Figures and Words:																	

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

 IRISH A. FORINO
 Unit Acting Head, Procurement

Budget Officer
 LIALYN AM / S. REQUINA

Approved by:
 REY F. JANDOLINO
 District Engineer

Certified Funds Available / Certified Appropriate Funds Available: Approved by:

Date Prepared: _____