

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2021 FORM

Department/Bureau/Office:
Region:
Address:

DPWH Sorsogon Second District Engineering Office
Region V

Agency Account Code:
Organization Type:

Government

Contact Person:
Position:
E-mail :
Telephone/Mobile Nos.:

Rebecca H. Ernino
Property/Supply Officer
9087237839

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the Year	Price Catalogue	Total Amount for the year					
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT	
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																									
Pesticides or Pest Repellents																									
1	1031509-IN-A01 INSECTICIDE, aerosol type, net content: 600ml (ml)	can	5	7	15	27	3,762.72	11	2	15	28	3,902.08	5	2	20	27	3,762.72	6	2	20	28	3,902.08	110.00	139.36	15,329.60
Solvents																									
2	1231601-AL-E01 ALCOHOL, ethyl, 68%-70%, scented, 500ml (.50ml)	bottle	17	11	29	57	2,507.54	22	17	23	62	2,727.50	22	22	28	72	3,167.42	27	16	34	77	3,387.38	268.00	43.992	11,789.86
Color Compounds and Dispersions																									
3	1237203-SI-P01 STAMP PAD INK, purple or violet	bottle	4	4	8	16	394.04	5	3	6	14	344.78	4	4	3	11	270.90	3	3	3	9	221.64	50.00	24.6272	1,231.36
Films																									
4	1311103-AC-P01 ACETATE, thickness: 0.075mm (mm) (gauge #3)	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	737.2352	0.00
5	1311101-CF-P01 CARBON FILM, PE, black, size 210mm x 297mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	208.52	0.00
6	1311101-CF-P02 CARBON FILM, PE, black, size 216mm x 330mm	box	0	0	0	0	0.00	2	0	0	2	417.04	0	0	0	0	0.00	0	0	0	0	0.00	2.00	208.52	417.04
Paper Materials and Products																									
7	14111525-CA-A01 CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	72.7792	0.00
8	14111506-CF-L11 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	682.24	0.00
9	14111506-CF-L12 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.6	0.00
10	14111506-CF-L22 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1300	0.00
11	14111506-CF-L21 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	765.44	0.00
12	14111506-CF-L31 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	596.804	0.00
13	14111506-CF-L32 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1034.8	0.00
14	14111609-LI-C01 chipboard, for legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	670.696	0.00
15	14111514-NP-S02 (2" x 3") mm	pad	3	10	7	20	644.38	4	3	5	12	386.63	5	10	7	22	708.82	2	3	5	10	322.19	64.00	32.2192	2,062.03
16	14111514-NP-S04 (3" x 4") mm	pad	3	9	6	18	1,009.01	2	2	4	8	448.45	3	9	6	18	1,009.01	2	2	4	8	448.45	52.00	56.056	2,914.91
17	14111514-NP-S03 (3" x 3") mm	pad	3	10	5	18	746.93	2	3	3	8	331.97	3	10	5	18	746.93	2	3	3	8	331.97	52.00	41.496	2,157.79
18	14111514-NB-S01 40 leaves	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	12.0432	0.00
19	14111507-PP-M01 PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream	29	53	38	120	15,884.54	33	59	43	135	17,870.11	28	54	38	120	15,884.54	43	49	63	155	20,517.54	530.00	132.3712	70,156.74
20	14111507-PP-M02 216mm x 330mm	ream	35	50	45	130	20,117.76	50	55	50	155	23,986.56	50	52	50	152	23,522.30	55	57	65	177	27,391.10	614.00	154.752	95,017.73

21	14111507-PP-C01	PAPER, Multi-Purpose (COPY) A4, 70 gsm	ream	58	61	111	230	26,388.31	73	61	136	270	30,918.89	73	61	116	250	28,628.60	73	61	141	275	31,491.46	1,025.00	114,514.4	117,377.26
22	14111507-PP-C02	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	ream	60	60	50	170	22,096.46	70	60	50	180	23,396.26	70	60	50	180	23,396.26	70	60	50	180	23,396.26	710.00	129,979.2	92,285.23
23	14111531-PP-A01	PAPER, PAD, ruled, size: 216mm x 330mm (± 2mm)	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	17,347.2	0.00
24	14111503-PA-A01	PAPER, PARCHEMENT, size: 210 x 297mm, multi-purpose	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	96.2	0.00
25	14111818-TH-P02	PAPER, THERMAL, 55gsm, size: 216mm±1mm x 30m-0.3m	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	48,776	0.00
26	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	34	34	45	113	7,991.36	57	53	66	176	12,446.72	54	42	40	136	9,617.92	67	67	67	201	14,214.72	626.00	70.72	44,270.72
27	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	14	15	19	48	4,892.16	14	26	29	69	7,032.48	14	14	8	36	3,669.12	24	19	31	74	7,542.08	227.00	101.92	23,135.84
28	14111704-TT-P02	TOILET TISSUE PAPER 2-ply sheets, 150 pulis	pack	15	16	35	66	4,317.46	19	22	29	70	4,579.12	19	16	35	70	4,579.12	16	21	29	66	4,317.46	272.00	65.416	17,793.15

Batteries and Cells and Accessories

29	26111202-BF-A02	BATTERY, dry cell, AA, 2 pieces per blister pack	pack	1	5	24	30	591.86	12	0	23	35	690.51	6	6	23	35	690.51	4	1	28	33	651.05	133.00	19,728.8	2,623.93
30	26111202-BF-A01	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	1	5	13	19	370.50	15	0	7	22	429.00	6	6	7	19	370.50	7	1	17	25	487.50	85.00	19.5	1,657.50
31	26111202-BF-A03	BATTERY, dry cell, D, 1.5 volts, alkaline	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	88.4	0.00

Manufacturing Components and Supplies

32	31201610-GS-301	GLUE, all purpose, gross weight: 200 grams min	jar	3	3	7	13	621.65	3	4	10	17	812.93	4	5	11	20	956.38	3	4	10	17	812.93	67.00	47,819.2	3,203.89
33	31151804-SW-A01	STAPLE WIRE, for heavy duty staples, (23/13)	box	4	5	7	16	330.80	4	5	7	16	330.80	4	5	7	16	330.80	4	5	7	16	330.80	64.00	20,675.2	1,323.21
34	31151804-SW-S01	STAPLE WIRE, STANDARD, (26/6)	box	7	10	10	27	541.38	7	12	11	30	601.54	9	10	10	29	581.48	10	12	11	33	661.69	119.00	20,051.2	2,386.09
35	31201502-7A-E01	TAPE, ELECTRICAL, 18mm x 16M mhl	roll	1	2	3	6	109.20	3	5	3	11	200.20	1	2	3	6	109.20	3	0	3	6	109.20	29.00	18.2	527.80
36	31201503-7A-A01	TAPE, MASKING, width: 24mm (±1mm)	roll	7	7	13	27	1,488.24	8	17	9	34	1,874.08	8	10	9	27	1,488.24	8	17	9	34	1,874.08	122.00	55.12	6,724.64
37	31201503-7A-A02	TAPE, MASKING, width: 48mm (±1mm)	roll	8	27	12	47	5,010.20	7	28	9	44	4,690.40	7	31	9	47	5,010.20	7	28	9	44	4,690.40	182.00	106.6	19,401.20
38	31201512-7A-A01	TAPE, PACKAGING, width: 48mm (±1mm)	roll	5	5	9	19	345.80	11	6	7	24	436.80	6	9	7	22	400.40	11	6	7	24	436.80	89.00	18.2	1,619.80
39	31201512-7A-T01	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll	10	13	13	36	327.60	10	13	10	33	300.30	10	13	13	36	327.60	10	13	10	33	300.30	138.00	9.1	1,255.80
40	31201512-7A-T02	TAPE, TRANSPARENT, width: 48mm (±1mm)	roll	7	6	9	22	400.40	12	6	6	24	436.80	17	9	6	32	586.40	7	6	6	19	345.80	97.00	18.2	1,765.40
41	31151507-7W-A01	TWINE, plastic, one (1) kilo per roll	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	50.96	0.00

Heating and Ventilation and Air Circulation

42	40101604-EF-C01	ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit	0	1	0	1	974.48	0	1	1	2	1,948.96	0	1	0	1	974.48	0	1	0	1	974.48	5.00	974.48	4,872.40
43	40101604-EF-C01	ELECTRIC FAN, ONBIT type, ceiling, metal blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1192.88	0.00
44	40101604-EF-S01	ELECTRIC FAN, STAND type, plastic blade	unit	0	2	0	2	2,012.77	1	4	1	6	6,038.32	1	1	0	2	2,012.77	1	1	1	3	3,019.16	13.00	1006.3872	13,083.03
45	40101604-EF-A01	ELECTRIC FAN, WALL type, plastic blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	669.656	0.00

Lighting and Fixtures and Accessories

46	39101605-F-701	FLUORESCENT LAMP, 18 WATTS, linear tubular (TB)	piece	0	2	0	2	81.12	0	14	0	14	567.84	0	2	81.12	10	14	0	24	973.44	42.00	40.56	1,703.52
47	39101639-JB-101	Light Bulb, LED, 7 watts 1 pc in individual box	piece	1	13	1	15	1,087.32	1	1	1	3	217.46	1	13	1	1	1	1	3	217.46	36.00	72.488	2,609.57

Measuring and Observing and Testing Equipment

48	41111604-BU-P02	RULER, plastic, 450mm (18"), width: 38mm min	piece	4	2	2	8	123.80	8	5	5	18	278.55	12	8	5	25	386.88	8	5	5	18	278.55	69.00	15.4752	1,067.79
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Cleaning Equipment and Supplies

49	47131812-AF-A01	AIR FRESHENER, aerosol, 280ml/150g min	can	3	13	15	31	2,667.86	3	4	36	43	3,700.58	6	13	15	34	2,926.04	7	13	15	35	3,012.10	143.00	86.06	12,306.58
50	47131804-BR-S01	BROOM, soft (bambo)	piece	3	3	3	9	1,170.00	4	8	2	14	1,820.00	6	3	3	12	1,560.00	4	6	3	13	1,690.00	48.00	130	6,240.00
51	47131804-BR-T01	BROOM, STICK (TING-TING), usable length: 760mm min	piece	3	2	2	7	214.03	2	3	2	7	214.03	3	2	2	7	214.03	2	2	2	6	183.46	27.00	30.576	825.55
52	47131829-TB-C01	CLEANER, TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle	0	0	15	15	624.00	0	15	0	15	624.00	0	0	10	10	416.00	0	0	10	10	416.00	50.00	41.6	2,080.00
53	47131805-CL-P01	CLEANER, SCOURING POWDER, 350g min./can	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23.92	0.00
54	47131811-DE-A02	DETERGENT BAR, 140 grams as packed	bar	5	4	10	19	152.15	5	4	16	25	200.20	5	4	10	19	152.15	5	4	16	25	200.20	88.00	8.008	704.70
55	47131811-DE-A02	DETERGENT POWDER, all purpose, 1kg	pack	2	1	13	16	598.87	2	1	25	28	1,048.03	7	1	13	21	786.02	7	1	13	21	786.02	86.00	37.4296	3,218.95
56	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can	3	3	4	10	1,229.80	4	3	4	11	1,352.78	9	4	4	17	2,090.66	4	4	4	12	1,475.76	50.00	122.98	6,149.00
57	47131801-DU-P01	DUST PAN, non-rigid plastic, w/ detachable handle	piece	1	2	3	6	149.01	1	5	6	12	298.02	0	2	7	9	223.52	2	2	7	11	273.19	38.00	24.8352	943.74
58	47131802-FW-P02	FLOOR WAX, PASTE, RED	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	269.36	0.00
59	47131800-FC-A01	FURNITURE CLEANER, aerosol type, 300ml min per can	can	0	3	0	3	262.08	0	0	3	3	262.08	0	3	0	3	262.08	0	0	3	3	262.08	12.00	87.36	1,048.32
60	47131804-FP-B01	POD BUCKET, heavy duty, hard plastic	unit	0	2	0	2	3,822.00	0	0	0	0	0.00	1	2	0	3	5,733.00	1	0	0	1	1,911.00	6.00	1911	11,466.00
61	47131813-PP-A02	MOPHANDLE, heavy duty, aluminum, screw type	piece	0	2	0	2	291.20	0	0	0	0	0.00	0	2	0	2	291.20	0	0	0	0	0.00	4.00	145.6	582.40
62	47131819-PP-A01	MOPHEAD, made of rayon, weight: 400 grams min	piece	0	4	0	4	440.96	0	4	0	4	440.96	0	4	0	4	440.96	0	4	0	4	440.96	16.00	110.24	1,765.84
63	47131801-RFC-D1	RAGS, all cotton, 32 pieces per kilogram min	bundle	2	0	0	2	99.38	1	0	0	1	49.69	2	0	0	2	99.38	1	0	0	1	49.69	6.00	49.6912	298.15
64	47131802-SEC-W01	SCOURING PAD, made of synthetic nylon, 140 x 210mm	pack	1	0	1	2	205.92	1	0	1	2	205.92	1	0	1	2	205.92	1	0	1	2	205.92	8.00	102.96	823.68
65	47121701-TB-P04	TRASHBAG, plastic, transparent	roll	2	1	6	9	1,258.92	2	1	1	4	559.52	2	6	1	9	1,258.92	2	1	1	4	559.52	26.00	139.88	3,636.88
66	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	0	0	0	0	0.00	0	3	0	3	70.76	1	0	0	1	23.59	0	3	0	3	70.76	7.00	23.5872	165.11

Information and Communication Technology (ICT) Equipment and Devices and Accessories

67	44321107-DC-I-03	Desktop Computer, branded	unit	0	0	0	0	0.00	4	0	0	4	156,832.00	0	0	0	0	0.00	4	0	0	4	156,832.00	8.00	39208	313,664.00
69	443201027-HD-X02	EXTERNAL HARD DRIVE, 1TB, 2.5"HD, USB 3.0	piece	0	0	2	2	5,449.60	2	10	4	16	43,596.80	1	8	3	12	32,697.60	1	0	3	4	10,899.20	34.00	2724.8	92,643.20
70	44320210-FD-U01	FLASH DRIVE, 16 GB capacity	piece	0	8	3	11	3,043.04	12	10	11	33	9,129.12	7	10	5	22	6,086.08	10	10	5	25	6,916.00	91.00	276.64	25,174.24
71	44321103-LC-I-03	Laptop Computer, branded	unit	0	0	4	4	143,665.60	0	0	4	4	143,665.60	0	0	4	4	143,665.60	0	0	4	4	143,665.60	16.00	35916.4	574,662.40
72	443211708-MO-C01	MOUSE, optical, USB connection type	unit	1	0	2	3	404.98	2	2	2	6	809.95	1	2	2	5	674.96	0	0	2	2	269.98	16.00	134.992	2,159.87
73	443212102-PP-S02	PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	33131.28	0.00
74	443212102-PP-S01	PRINTER, IMPACT DOT MATRIX, 9 pins, 80 column	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7995.52	0.00
75	443212105-PP-L01	PRINTER, LASER, monochrome, network-ready	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	724.88	0.00

Office Equipment and Accessories and Supplies

76	44121710-CH-W01	CHAIR, molded, white, dustless, height: 78mm min	box	0	0	0	0	0.00	0	1	0	1	25.68	0	0	0	0	0.00	0	0	0	0	0.00	1.00	25.6776	25.68
77	441212105-BF-C01	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box	1	1	1	3	22.71	1	1	1	3	22.71	1	1	1	3	22.71	1	1	1	3	22.71	12.00	7.5712	90.85
78	441212105-BF-C02	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	1	1	1	3	40.19	2	2	4	8	107.16	2	2	3	7	93.77	2	2	4	8	107.16	26.00	13.3952	348.28
79	441212105-BF-C03	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box	1	1	1	3	61.65	2	2	4	8	164.40	2	2	3	7	143.85	2	2	4	8	164.40	26.00	20.5504	534.31

80	4412105-BF-C04	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box	2	1	2	5	197.60	2	1	2	5	197.60	2	1	2	5	197.60	2	1	2	5	197.60	2	1	2	5	197.60	20.00	39.52	790.40
81	4412180-CI-R01	CORRECTION TAPE, film base type, UL 6m min	piece	15	25	34	74	1,299.08	38	29	44	111	1,948.63	38	34	32	104	1,825.74	15	30	34	79	1,386.86	368.00	17.5552	6,460.31					
82	4411515-SF-R01	DATA FILE BOX, made of chipboard, with closed ends	piece	5	10	11	26	1,814.38	6	12	12	30	2,093.52	11	12	7	30	2,093.52	11	12	7	30	2,093.52	116.00	69.784	8,094.94					
83	44122011-OF-R01	DATA FOLDER, made of chipboard, legall lock	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	68.64	0.00					
84	44121506-BN-001	ENVELOPE, DOCUMENTARY, for A4 size document	box	3	1	2	6	2,448.83	3	1	1	5	2,040.69	3	2	3	8	3,265.10	2	2	2	6	2,448.83	25.00	408.1376	10,203.44					
85	44121506-BN-002	ENVELOPE, DOCUMENTARY, for legal size document	box	3	1	2	6	3,108.46	3	1	1	5	2,590.38	3	2	3	8	4,144.61	2	2	2	6	3,108.46	25.00	518.076	12,951.90					
86	44121506-BN-X01	ENVELOPE, EXPANDING, KRAFTBOARD for legal size doc	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	738.4	0.00					
87	44121506-BN-X02	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	30.49	0	0	0	0	0.00	1.00	30.4928	30.49					
88	44121506-BN-X02	ENVELOPE, MAILING, white, 80gsm (-5%)	box	0	0	1	1	328.64	0	0	0	0	0.00	1	0	0	1	328.64	0	0	0	0	0.00	2.00	328.64	657.28					
89	44121504-BN-W02	ENVELOPE, mailing, white, with window	box	0	0	0	0	0.00	0	0	1	1	410.80	1	0	0	1	410.80	0	0	0	0	0.00	2.00	410.8	821.60					
90	44119132-ER-R01	ERASER, FELT, for blackboard/whiteboard	piece	0	0	3	3	33.32	0	0	4	4	44.43	1	0	4	5	55.54	0	0	4	4	44.43	16.00	11.1072	177.72					
91	44122118-FA-R01	FASTENER, METAL, 70mm between prongs	box	8	10	13	31	2,446.37	8	10	10	28	2,209.63	8	10	10	28	2,209.63	8	10	10	28	2,209.63	115.00	78.9152	9,075.25					
92	4411515-SF-X01	FILE ORGANIZER, expanding, plastic, 12 pockets	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	70.6056	0.00					
93	44122018-FI-001	FILE TAB DIVIDER, Bristol board, for A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	12.48	0.00					
94	44122018-FI-002	FILE TAB DIVIDER, Bristol board, for legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	16.64	0.00					
95	44122011-FI-R01	FOLDER, FANCY, for A4 size documents	bundle	4	4	4	12	3,039.50	5	4	4	13	3,292.80	4	4	4	12	3,039.50	5	4	4	13	3,292.80	50.00	253.292	12,664.60					
96	44122011-FI-R02	FOLDER, FANCY, for legal size documents	bundle	4	4	4	12	3,494.40	6	4	4	14	4,076.80	4	4	4	12	3,494.40	5	4	4	13	3,785.60	51.00	291.2	14,851.20					
97	44122011-FI-R01	FOLDER, L-TYPE, PLASTIC, for A4 size documents	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	213.72	0.00					
98	44122011-FI-R02	FOLDER, L-TYPE, PLASTIC, for legal size documents	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	746.72	0.00					
99	44122027-FI-R01	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	217.36	217.36					
100	44122011-FI-R03	FOLDER, TAGBOARD, for A4 size documents	pack	0	0	1	1	217.36	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	279.6352	279.64					
101	44122011-FI-R04	FOLDER, TAGBOARD, for legal size documents	pack	0	0	1	1	279.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	279.6352	279.64					
102	44122008-FI-T01	INDEX TAB, self-adhesive, transparent	box	3	3	3	9	466.88	3	3	3	9	466.88	3	3	3	9	466.88	3	3	3	9	466.88	36.00	51.8752	1,867.51					
103	4411515-SF-R02	MAGAZINE FILE BOX, LARGE size, made of chipboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41.6	0.00					
104	44121716-MA-R01	MARKER, FLUORESCENT, 3 assorted colors per set	set	12	7	19	38	1,414.82	13	7	14	34	1,265.89	13	7	19	39	1,452.05	12	12	14	38	1,414.82	149.00	37.232	5,547.57					
105	44121708-WM-S01	MARKER, whiteboard, black, felt tip, bullet type	piece	6	4	7	17	175.21	16	9	3	28	288.58	16	7	4	27	278.27	6	4	3	13	133.98	65.00	10.3064	876.04					
106	44121708-WM-R02	MARKER, whiteboard, blue, felt tip, bullet type	piece	6	4	7	17	175.21	6	4	3	13	133.98	6	7	4	17	175.21	6	4	3	13	133.98	60.00	10.3064	618.38					
107	44121708-WM-R03	MARKER, whiteboard, red, felt tip, bullet type	piece	3	3	3	9	92.76	3	3	2	8	82.45	3	3	3	9	92.76	3	3	2	8	82.45	34.00	10.3064	350.42					
108	44121708-WM-R01	MARKER, PERMANENT, bullet type, black	piece	7	7	17	31	299.19	7	12	17	36	347.44	17	7	17	41	395.70	7	7	17	31	299.19	139.00	9.6512	1,341.52					
109	44121708-WM-R02	MARKER, PERMANENT, bullet type, blue	piece	7	7	17	31	299.19	7	17	17	31	299.19	17	7	17	41	395.70	7	7	17	31	299.19	134.00	9.6512	1,293.26					
110	44121708-WM-R03	MARKER, PERMANENT, bullet type, red	piece	7	4	4	15	144.77	7	4	5	16	154.42	7	5	5	17	164.07	7	5	5	17	164.07	65.00	9.6512	627.33					
111	441212104-PC-G01	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	6	1	18	25	149.50	8	4	17	29	173.42	15	14	24	53	316.94	15	11	24	50	299.00	157.00	5.98	938.86					
112	441212104-PC-J02	PAPER CLIP, vinyl/plastic coat, length: 48mm min	box	6	1	19	26	331.24	8	4	18	30	382.20	15	9	20	44	560.56	10	6	20	36	458.64	136.00	12.74	1,732.64					
113	44121706-PE-L01	PENCIL, lead, w/ eraser, wood cased, hardness: HB	box	4	3	4	11	228.69	7	3	4	14	291.05	4	3	3	10	207.90	7	4	3	14	291.05	49.00	20.7896	1,018.69					
114	44120373-RB-P10	RING BINDER, 80 rings, plastic, 32mm x 1.12m	bundle	1	2	2	5	1,008.18	1	2	2	5	1,008.18	1	2	2	5	1,008.18	1	2	2	5	1,008.18	20.00	201.6352	4,032.70					
115	441212101-RU-R01	RUBBER BAND, 70mm min lay flat length (#18)	box	2	1	0	3	290.16	2	1	0	3	290.16	3	1	0	4	386.88	3	1	1	5	483.60	15.00	96.72	1,450.80					
116	44121906-SF-F01	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece	3	1	1	5	138.32	1	2	3	6	165.98	1	1	2	4	110.66	1	3	0	4	110.66	19.00	27.664	525.62					
117	44121615-BL-H01	CUTTER BLADE, for heavy duty cutter	piece	7	8	10	25	294.32	8	6	12	26	306.09	8	8	7	23	270.77	7	6	12	25	294.32	99.00	11.7728	1,165.51					
118	44121615-CU-H01	CUTTER KNIFE, for general purpose	piece	3	3	3	9	246.64	3	3	6	12	328.85	3	3	3	9	246.64	3	3	3	9	246.64	39.00	27.404	1,068.76					

301	6012154-SF-G03	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece	14	20	20	54	1,869.00	25	25	28	78	2,699.67	14	14	14	42	1,453.67	14	14	14	42	1,453.67	216.00	34,6112	7,476.02
302	6021212-WR-A01	WRAPPING PAPER, kraft, 65gsm (-5%)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	129,6672	0.00

SOFTWARE

PASSENGER AIR TRANSPORTATION

1	4021211-GP-A-001	* Airline Ticket	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
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Motor Vehicles

A. For the Exercise of the Executive Functions																									
B. For the Transport of Personnel, Equipment, Supplies, Product and Materials																									
C. For the Transport of Sick and/or Injured Persons																									
D. For Patrol Operations																									
F. For Disaster Response and Rescue /Relief Operations																									
H. For Fire Fighting Operations																									

PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

Common Electrical Supplies	
Common Office Equipment	
Common Office Supplies	
Common Janitorial Supplies	
Office Equipment and Accessories	
Office Supplies	
Audio and visual presentation and composing equipment	
Photographic or filming or video equipment	
Cleaning Equipment and Supplies	
Paper Materials and Products	
Lighting and fixtures and accessories	
Electrical equipment and components and supplies	
Computer Supplies	
Common ICT Equipment	
OTHER SOFTWARE	
Consumables	
Other Categories	

A. TOTAL	P	1,821,335.31
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)	P	182,133.53
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (if applicable for motor vehicle and other items)		

