

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

2.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
2.0 All Information must be provided accurately.
3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account
7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with **Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25**, the APP-CSE for FY 2022 must be submitted on or before **31 August 2021**.

Department/Bureau/Office: DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
 Region: REGION XI
 Address: DPWH - DAVAO CITY II DISTRICT ENGINEERING OFFICE, TIROL ST.,
TUGBOK DISTRICT, DAVAO CITY

Agency Code/UACS: _____	Contact Person: MONAROGONG D. AMEROL
Organization Type: NATIONAL AGENCY	Position: HEAD, PROCUREMENT UNIT
	E-mail : drwhituobok@yahoo.com
	Telephone/Mobile Nos: (082) 293-0551

1 of 23

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
16	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	906.36	0.00	
17	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	884.00	0.00	
18	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1508.00	0.00	
19	14111609-LL-C01	LOOSELEAF COVER, legal	bundle	0	900	0	900	715,464.00	0	900	0	900	715,464.00	0	900	0	900	715,464.00	900	0	0	900	715,464.00	3,600.00	794.96	2861856.00	
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	0	50	0	50	1,853.00	0	50	0	50	1,853.00	0	50	0	50	1,853.00	50	0	0	50	1,853.00	200.00	37.06	7412.00	
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	0	45	0	45	2,667.60	0	57	0	57	3,378.96	0	35	0	35	2,074.80	40	0	0	40	2,371.20	177.00	59.28	10492.56	
22	14111514-NP-S03	NOTE PAD, stick on, 3" x 3"	pad	0	76	0	76	4,110.08	0	75	0	75	4,056.00	0	53	0	53	2,866.24	56	0	0	56	3,028.48	260.00	54.08	14060.80	
23	14111514-NB-S01	NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	12.04	0.00	
24	14111507-PP-M01	PAPER, MULTICOPY, A4, 80 gsm	reams	0	375	0	375	51,247.50	0	432	0	432	59,037.12	0	675	0	675	92,245.50	275	0	0	275	37,581.50	1,757.00	136.66	240111.62	
25	14111507-PP-M02	PAPER, MULTICOPY, Legal, 80gsm	reams	0	230	0	230	29,373.30	0	180	0	180	22,987.80	0	210	0	210	26,819.10	200	0	0	200	25,542.00	820.00	127.71	104722.20	
26	14111507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	0	632	0	632	62,100.32	0	2125	0	2125	208,802.50	0	1636	0	1636	160,753.36	1728	0	0	1728	169,793.28	6,121.00	98.26	601449.46	
27	14111507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams	0	537	0	537	63,613.02	0	2538	0	2538	300,651.48	0	2039	0	2039	241,539.94	2132	0	0	2132	252,556.72	7,246.00	118.46	858361.16	
28	14111531-PP-R01	PAD PAPER, ruled	pad	0	10	0	10	291.20	0	5	0	5	145.60	0	0	0	0	0.00	5	0	0	5	145.60	20.00	29.12	582.40	
29	14111503-PA-P01	PAPER, parchment	box	0	5	0	5	490.25	0	5	0	5	490.25	0	5	0	5	490.25	5	0	0	5	490.25	20.00	98.05	1961.00	
30	14111818-TH-P02	Thermal Paper, 55GSM (-5%) ,1/2 Core, 216mm x 30m	roll	0	0	0	0	0.00	0	30	0	30	1,669.20	0	30	0	30	1,669.20	30	0	0	30	1,669.20	90.00	55.64	5007.60	
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	0	50	0	50	3,536.00	0	55	0	55	3,889.60	0	48	0	48	3,394.56	55	0	0	55	3,889.60	208.00	70.72	14709.76	
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	0	84	0	84	8,561.28	0	79	0	79	8,051.68	0	79	0	79	8,051.68	94	0	0	94	9,580.48	336.00	101.92	34245.12	
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	86.84	0.00	
34	14111704-IFPT01	TISSUE, interfolded paper towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	34.84	0.00	
35	14111704-TT-P04	TOILET TISSUE PAPER, Interfolded Paper Towel	pack	0	87	0	87	2,940.60	0	87	0	87	2,940.60	0	87	0	87	2,940.60	87	0	0	87	2,940.60	348.00	33.80	11762.40	
BATTERIES AND CELLS AND ACCESSORIES																											
36	26111702-BT-A02	BATTERY, dry Cell, size AA	pack	0	20	0	20	726.00	0	21	0	21	762.30	0	22	0	22	798.60	23	0	0	23	834.90	86.00	36.30	3121.80	
37	26111702-BT-A01	BATTERY, dry Cell, size AAA	pack	0	10	0	10	197.30	0	11	0	11	217.03	0	10	0	10	197.30	12	0	0	12	236.76	43.00	19.73	848.39	
38	26111702-BT-A03	BATTERY, dry Cell, size D	pack	0	5	0	5	481.00	0	5	0	5	481.00	0	5	0	5	481.00	5	0	0	5	481.00	20.00	96.20	1924.00	
MANUFACTURING COMPONENTS AND SUPPLIES																											
39	31201610-GL-J01	GLUE, all purpose	jar	0	41	0	41	2,931.50	0	34	0	34	2,431.00	0	40	0	40	2,860.00	31	0	0	31	2,216.50	146.00	71.50	10439.00	
40	31151804-SW-H01	STAPLE WIRE, heavy duty, binder type, 23/13	box	0	10	0	10	197.60	0	17	0	17	335.92	0	17	0	17	335.92	17	0	0	17	335.92	61.00	19.76	1205.36	
41	31151804-SW-S01	STAPLE WIRE, standard	box	0	66	0	66	1,479.06	0	115	0	115	2,577.15	0	110	0	110	2,465.10	118	0	0	118	2,644.38	409.00	22.41	9165.69	
42	31201502-TA-E01	TAPE, electrical	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	18.67	0.00	
43	31201503-TA-M01	TAPE, masking, 24mm	roll	0	40	0	40	2,184.00	0	40	0	40	2,184.00	0	40	0	40	2,184.00	43	0	0	43	2,347.80	163.00	54.60	8899.80	
44	31201503-TA-M02	TAPE, MASKING, 48mm	roll	0	50	0	50	5,330.00	0	40	0	40	4,264.00	0	38	0	38	4,050.80	42	0	0	42	4,477.20	170.00	106.60	18122.00	
45	31201517-TA-P01	TAPE, packaging, 48mm	roll	0	27	0	27	603.72	0	28	0	28	626.08	0	25	0	25	559.00	29	0	0	29	648.44	109.00	22.36	2437.24	
46	31201512-TA-T01	TAPE, transparent, 24mm	roll	0	80	0	80	807.20	0	80	0	80	807.20	0	80	0	80	807.20	80	0	0	80	807.20	320.00	10.09	3228.80	
47	31201512-TA-T02	TAPE, transparent, 48mm	roll	0	37	0	37	738.89	0	32	0	32	639.04	0	37	0	37	738.89	37	0	0	37	738.89	143.00	19.97	2855.71	
48	31151507-TW-P01	TWINE, plastic	roll	0	10	0	10	582.40	0	10	0	10	582.40	0	10	0	10	582.40	10	0	0	10	582.40	40.00	58.24	2329.60	
HEATING AND VENTILATION AND AIR CIRCULATION																											
49	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1109.68	0.00	
50	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1369.68	0.00	
51	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	856.86	0.00	
52	40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	674.96	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
MEDICAL THERMOMETERS AND ACCESSORIES																										
53	41112224-TG-T02	THERMOGUN	piece	0	3	0	3	7,597.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	2532.40	7597.20
LIGHTING AND FIXTURES AND ACCESSORIES																										
54	39101628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	0	50	0	50	10,291.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00	205.82	10291.00
55	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	piece	0	40	0	40	3,286.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40.00	82.16	3286.40
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
56	41111604-RU-P02	RULER, plastic, 450mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	17.68	0.00
CLEANING EQUIPMENT AND SUPPLIES																										
57	47131812-AF-A01	AIR FRESHENER, aerosol type	can	0	8	0	8	721.76	0	8	0	8	721.76	0	8	0	8	721.76	6	0	0	6	541.32	30.00	90.22	2706.60
58	47131604-BR-S01	BROOM, soft, tambo	piece	0	10	0	10	1,362.40	0	10	0	10	1,362.40	0	10	0	10	1,362.40	10	0	0	10	1,362.40	40.00	136.24	5449.60
59	47131604-BR-T01	BROOM, stick, ting-ting	piece	0	12	0	12	218.40	0	12	0	12	218.40	0	12	0	12	218.40	12	0	0	12	218.40	48.00	18.20	873.60
60	47131829-TB-C01	CLEANER, toilet and urinal	bottle	0	15	0	15	624.00	0	15	0	15	624.00	0	15	0	15	624.00	15	0	0	15	624.00	60.00	41.60	2496.00
61	47131805-CL-P01	CLEANSER, scouring powder	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23.92	0.00
62	47131811-DE-B02	DETERGENT BAR, 140g	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.30	0.00
63	47131811-DE-P03	DETERGENT POWDER, all-purpose, 1kg	pack	0	9	0	9	486.72	0	9	0	9	486.72	0	9	0	9	486.72	9	0	0	9	486.72	36.00	54.08	1946.88
64	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type	can	0	7	0	7	902.72	0	7	0	7	902.72	0	7	0	7	902.72	7	0	0	7	902.72	28.00	128.96	3610.88
65	47131601-DU-P01	DUST PAN, non-rigid plastic	piece	0	10	0	10	248.30	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	24.83	248.30
66	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	131.25	0.00
67	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	0	9	0	9	926.64	0	9	0	9	926.64	0	9	0	9	926.64	9	0	0	9	926.64	36.00	102.96	3706.56
68	47131802-FW-P02	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	309.76	0.00
69	47131830-FC-A01	FURNITURE CLEANER, aerosol type	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	120.12	0.00
70	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	0	10	0	10	22,880.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	2288.00	22880.00
71	47131613-MP-H02	MOPHANDLE, heavy duty, screw type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	124.80	0.00
72	47131619-MP-R01	MOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	123.76	0.00
73	47131501-RG-C01	RAGS, all cotton	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	53.82	0.00
74	47131602-SC-N01	SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	112.32	0.00
75	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	0	50	0	50	6,734.00	0	50	0	50	6,734.00	0	50	0	50	6,734.00	50	0	0	50	6,734.00	200.00	134.68	26936.00
76	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	27.96	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
77	43211507-DSK001	DESKTOP FOR BASIC USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24,793.60	0.00
78	43211507-DSK002	DESKTOP FOR MID-RANGE USERS	unit	0	3	0	3	127,171.20	0	2	0	2	84,780.80	0	4	0	4	169,561.60	2	0	0	2	84,780.80	11.00	42,390.40	466294.40
79	43211503-LAP001	LAPTOP FOR MID-RANGE USERS	unit	0	2	0	2	82,784.00	0	1	0	1	41,392.00	0	1	0	1	41,392.00	2	0	0	2	82,784.00	6.00	41,392.00	248352.00
80	43201827-HD-X02	EXTERNAL HARD DRIVE, 1 TB	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2598.84	0.00
81	43202010-FD-U01	FLASH DRIVE, 16 GB	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	167.44	0.00
82	43211708-MO-O01	MOUSE, OPTICAL, USB connection type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	111.30	0.00
83	43211708-MO-O02	MOUSE, WIRELESS, USB	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.00	0.00
84	43212102-PR-D02	PRINTER, impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38100.97	0.00
85	43212102-PR-D01	PRINTER, impact, dot matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9191.52	0.00
86	43212105-PR-L01	PRINTER, laser, monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	724.88	0.00

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87	43212105-PR-L02	PRINTER, laser, colored	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7899.00	0.00	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
88	44121710-CH-W01	CHALK, white enamel	box	0	3	0	3	88.92	0	2	0	2	59.28	0	2	0	2	59.28	2	0	0	2	59.28	9.00	29.64	266.76	
89	44122105-BF-C01	CLIP, backfold, 19mm	box	0	57	0	57	499.32	0	64	0	64	560.64	0	81	0	81	709.56	52	0	0	52	455.52	254.00	8.76	2225.04	
90	44122105-BF-C02	CLIP, backfold, 25mm	box	0	42	0	42	639.24	0	43	0	43	654.46	0	55	0	55	837.10	31	0	0	31	471.82	171.00	15.22	2602.62	
91	44122105-BF-C03	CLIP, backfold, 32mm	box	0	42	0	42	939.12	0	44	0	44	983.84	0	56	0	56	1,252.16	32	0	0	32	715.52	174.00	22.36	3890.64	
92	44122105-BF-C04	CLIP, backfold, 50mm	box	0	35	0	35	1,911.00	0	37	0	37	2,020.20	0	37	0	37	2,020.20	37	0	0	37	2,020.20	146.00	54.60	7971.60	
93	44121801-CT-R02	CORRECTION TAPE, 8m	piece	0	70	0	70	817.60	0	100	0	100	1,168.00	0	85	0	85	992.80	85	0	0	85	992.80	340.00	11.68	3971.20	
94	44111515-DF-B01	DATA FILE BOX	piece	0	92	0	92	7,102.40	0	82	0	82	6,330.40	0	102	0	102	7,874.40	82	0	0	82	6,330.40	358.00	77.20	27637.60	
95	44122011-DF-F01	DATA FOLDER	piece	0	200	0	200	13,728.00	0	200	0	200	13,728.00	0	200	0	200	13,728.00	200	0	0	200	13,728.00	800.00	68.64	54912.00	
96	44121506-EN-D01	ENVELOPE, documentary, A4	box	0	3	0	3	2,019.27	0	2	0	2	1,346.18	0	2	0	2	1,346.18	3	0	0	3	2,019.27	10.00	673.09	6730.90	
97	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	0	5	0	5	4,635.80	0	2	0	2	1,854.32	0	4	0	4	3,708.64	3	0	0	3	2,781.48	14.00	927.16	12980.24	
98	44121506-EN-X01	ENVELOPE, expanding, kraft, legal	box	0	3	0	3	2,215.20	0	2	0	2	1,476.80	0	2	0	2	1,476.80	3	0	0	3	2,215.20	10.00	738.40	7384.00	
99	44121506-EN-X02	ENVELOPE, expanding, plastic	piece	0	1	0	1	30.49	0	1	0	1	30.49	0	0	0	0	0.00	0	0	0	0	0.00	2.00	30.49	60.98	
100	44121506-EN-M02	ENVELOPE, mailing	box	0	4	0	4	1,512.80	0	0	0	0	0.00	0	4	0	4	1,512.80	1	0	0	1	378.20	9.00	378.20	3403.80	
101	44121504-EN-W02	ENVELOPE, mailing, with window	box	0	1	0	1	433.68	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	433.68	433.68	
102	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	0	6	0	6	61.80	0	2	0	2	20.60	0	2	0	2	20.60	1	0	0	1	10.30	11.00	10.30	113.30	
103	44122118-FA-P01	FASTENER, metal, non-sharp edges	box	0	81	0	81	6,756.21	0	92	0	92	7,673.72	0	85	0	85	7,089.85	74	0	0	74	6,172.34	332.00	83.41	27692.12	
104	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	86.04	0.00	
105	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	11.13	0.00	
106	44122018-FT-D02	FILE TAB DIVIDER, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	14.23	0.00	
107	44122011-FO-F01	FOLDER, fancy, with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	270.40	0.00	
108	44122011-FO-F02	FOLDER, fancy, with slide, legal	bundle	0	4	0	4	1,247.52	0	4	0	4	1,247.52	0	4	0	4	1,247.52	2	0	0	2	623.76	14.00	311.88	4366.32	
109	44122011-FO-L01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	2	0	2	342.86	0	0	0	0	0.00	2	0	0	2	342.86	4.00	171.43	685.72	
110	44122011-FO-L02	FOLDER, L-type, legal	pack	0	7	0	7	1,702.68	0	3	0	3	729.72	0	3	0	3	729.72	2	0	0	2	486.48	15.00	243.24	3648.60	
111	44122027-FO-P01	FOLDER, pressboard	box	0	19	0	19	18,100.16	0	19	0	19	18,100.16	0	18	0	18	17,147.52	19	0	0	19	18,100.16	75.00	952.64	71448.00	
112	44122011-FO-T03	FOLDER, with tab, A4	pack	0	2	0	2	558.00	0	13	0	13	3,627.00	0	13	0	13	3,627.00	13	0	0	13	3,627.00	41.00	279.00	11439.00	
113	44122011-FO-T04	FOLDER, with tab, legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	321.36	0.00	
114	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	0	0	0	0	0.00	0	10	0	10	566.80	0	10	0	10	566.80	10	0	0	10	566.80	30.00	56.68	1700.40	
115	44111515-MF-B02	MAGAZINE FILE BOX, large	piece	0	12	0	12	499.20	0	30	0	30	1,248.00	0	30	0	30	1,248.00	20	0	0	20	832.00	92.00	41.60	3827.20	
116	44121716-MA-F01	MARKER, fluorescent	set	0	90	0	90	3,299.40	0	90	0	90	3,299.40	0	70	0	70	2,566.20	90	0	0	90	3,299.40	340.00	36.66	12464.40	
117	44121708-MW-B01	MARKER, whiteboard, black	piece	0	50	0	50	669.00	0	50	0	50	669.00	0	50	0	50	669.00	50	0	0	50	669.00	200.00	13.38	2676.00	
118	44121708-MW-B02	MARKER, whiteboard, blue	piece	0	50	0	50	669.00	0	50	0	50	669.00	0	50	0	50	669.00	50	0	0	50	669.00	200.00	13.38	2676.00	
119	44121708-MW-B03	MARKER, whiteboard, red	piece	0	50	0	50	669.00	0	50	0	50	669.00	0	50	0	50	669.00	50	0	0	50	669.00	200.00	13.38	2676.00	
120	44121708-MP-B01	MARKER, permanent, black, bullet type	piece	0	50	0	50	449.00	0	50	0	50	449.00	0	50	0	50	449.00	50	0	0	50	449.00	200.00	8.98	1796.00	
121	44121708-MP-B02	MARKER, permanent, blue, bullet type	piece	0	50	0	50	449.00	0	50	0	50	449.00	0	50	0	50	449.00	50	0	0	50	449.00	200.00	8.98	1796.00	
122	44121708-MP-B03	MARKER, permanent, red, bullet type	piece	0	50	0	50	449.00	0	50	0	50	449.00	0	50	0	50	449.00	50	0	0	50	449.00	200.00	8.98	1796.00	
123	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	0	80	0	80	620.80	0	87	0	87	675.12	0	89	0	89	690.64	98	0	0	98	760.48	354.00	7.76	2747.04	
124	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, 50mm	box	0	108	0	108	1,488.24	0	98	0	98	1,350.44	0	93	0	93	1,281.54	95	0	0	95	1,309.10	394.00	13.78	5429.32	
125	44121706-PE-L01	PENCIL, lead, with eraser	box	0	40	0	40	831.60	0	35	0	35	727.65	0	42	0	42	873.18	37	0	0	37	769.23	154.00	20.79	3201.66	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
126	44122037-RB-P10	RING BINDER, plastic, 32mm	bundle	0	12	0	12	2,877.48	0	12	0	12	2,877.48	0	107	0	107	25,657.53	7	0	0	7	1,678.53	138.00	239.79	33091.02
127	44122101-RU-B01	RUBBER BAND, No. 18	box	0	30	0	30	3,001.50	0	35	0	35	3,501.75	0	46	0	46	4,602.30	51	0	0	51	5,102.55	162.00	100.05	16208.10
128	44121905-SP-F01	STAMP PAD, felt	piece	0	22	0	22	768.90	0	22	0	22	768.90	0	22	0	22	768.90	22	0	0	22	768.90	88.00	34.95	3075.60
129	44121612-BL-H01	BLADE, for general purpose cutter / utility knife	piece	0	8	0	8	118.56	0	8	0	8	118.56	0	8	0	8	118.56	6	0	0	6	88.92	30.00	14.82	444.60
130	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	33.43	0.00
131	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	0	10	0	10	4,539.60	0	8	0	8	3,631.68	0	4	0	4	1,815.84	9	0	0	9	4,085.64	31.00	453.96	14072.76
132	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	202.67	0.00
133	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	0	7	0	7	1,055.60	0	15	0	15	2,262.00	0	10	0	10	1,508.00	18	0	0	18	2,714.40	50.00	150.80	7540.00
134	44121618-SS-S01	SCISSORS, symmetrical	pair	0	13	0	13	527.28	0	24	0	24	973.44	0	11	0	11	446.16	19	0	0	19	770.64	67.00	40.56	2717.52
135	44121615-ST-S01	STAPLER, standard type	piece	0	26	0	26	3,650.40	0	20	0	20	2,808.00	0	30	0	30	4,212.00	14	0	0	14	1,965.60	90.00	140.40	12636.00
136	44121615-ST-B01	STAPLER, heavy duty, binder type	unit	0	7	0	7	6,399.54	0	8	0	8	7,313.76	0	15	0	15	13,713.30	5	0	0	5	4,571.10	35.00	914.22	31997.70
137	44121613-SR-P01	STAPLE REMOVER, plier type	piece	0	8	0	8	199.20	0	2	0	2	49.80	0	6	0	6	149.40	2	0	0	2	49.80	18.00	24.90	448.20
138	44121605-TD-T01	TAPE DISPENSER, table top	piece	0	11	0	11	706.20	0	8	0	8	513.60	0	15	0	15	963.00	9	0	0	9	577.80	43.00	64.20	2760.60
139	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacit	unit	0	0	0	0	0.00	0	1	0	1	9,534.72	0	0	0	0	0.00	0	0	0	0	0.00	1.00	9534.72	9534.72
140	44101807-CA-C01	CALCULATOR, compact	unit	0	12	0	12	4,162.20	0	20	0	20	6,937.00	0	11	0	11	3,815.35	18	0	0	18	6,243.30	61.00	346.85	21157.85
141	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	2	0	2	11,284.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	5642.00	11284.00
142	44101601-PT-M01	PAPER TRIMMER / CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	1	0	1	9,297.60	0	0	0	0	0.00	0	0	0	0	0.00	1.00	9297.60	9297.60
143	44101603-PS-M01	PAPER SHREDDER	unit	0	0	0	0	0.00	0	2	0	2	11,398.40	0	0	0	0	0.00	0	0	0	0	0.00	2.00	5699.20	11398.40
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																										
144	44103109-BR-D05	DRUM CART, BROTHER DR-3455, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6947.20	0.00
145	44103105-BR-B04	INK CART, BROTHER LC67B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	910.00	0.00
146	44103105-BR-B05	INK CART, BROTHER LC67HYBK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1601.60	0.00
147	44103109-BR-D06	Drum Cart, Brother DR-451CL, high yield 30000 pages	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6760.00	0.00
148	44103103-BR-B16	Toner Cart, Brother TN-456 BLACK, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5080.40	0.00
149	44103103-BR-C03	Toner Cart, Brother TN-456 CYAN, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00
150	44103103-BR-M03	Toner Cart, Brother TN-456 MAGENTA, high yield	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00
151	44103103-BR-Y03	Toner Cart, Brother TN-456 YELLOW, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00
152	44103103-SA-B03	TONER CART, SAMSUNG ML-D2850B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5116.80	0.00
153	44103105-CA-C04	INK CART, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	989.04	0.00
154	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00
155	44103105-CA-B04	INK CART, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	754.00	0.00
156	44103105-CA-B02	INK CART, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	780.00	0.00
157	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	0	500	0	500	124,800.00	0	500	0	500	124,800.00	0	500	0	500	124,800.00	500	0	0	500	124,800.00	2,000.00	249.60	499200.00
158	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	0	400	0	400	99,840.00	0	400	0	400	99,840.00	0	400	0	400	99,840.00	400	0	0	400	99,840.00	1,600.00	249.60	399360.00
159	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	0	400	0	400	99,840.00	0	400	0	400	99,840.00	0	400	0	400	99,840.00	400	0	0	400	99,840.00	1,600.00	249.60	399360.00
160	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	0	400	0	400	99,840.00	0	400	0	400	99,840.00	0	400	0	400	99,840.00	400	0	0	400	99,840.00	1,600.00	249.60	399360.00
161	44103105-HP-B40	Ink Cartridge, HP C2P04AA (HP62) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	773.76	0.00
162	44103105-HP-T40	Ink Cartridge, HP C2P06AA (HP62) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	950.56	0.00
163	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	795.60	0.00
164	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	920.40	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
165	44103105-HP-P48	Ink Cartridge, HP C9397A (HP72) 69ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
166	44103105-HP-C48	Ink Cartridge, HP C9398A (HP72) 69ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
167	44103105-HP-M48	Ink Cartridge, HP C9399A (HP72) 69ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
168	44103105-HP-Y48	Ink Cartridge, HP C9400A (HP72) 69ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
169	44103105-HP-G48	Ink Cartridge, HP C9401A (HP72) 69ml Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
170	44103105-HP-B48	Ink Cartridge, HP C9403A (HP72) 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3016.00	0.00
171	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	769.60	0.00
172	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	915.20	0.00
173	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
174	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
175	44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
176	44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
177	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow,	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
178	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1346.80	0.00
179	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	756.08	0.00
180	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	931.84	0.00
181	44103105-HP-B49	Ink Cartridge, HP CH565A (HP82) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1944.80	0.00
182	44103105-HP-C49	Ink Cartridge, HP CH566A (HP82) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
183	44103105-HP-M49	Ink Cartridge, HP CH567A (HP82) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
184	44103105-HP-Y49	Ink Cartridge, HP CH568A (HP82) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
185	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1786.72	0.00
186	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
187	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
188	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
189	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart	0	10	0	10	3,660.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	366.08	3660.80
190	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart	0	10	0	10	3,660.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	366.08	3660.80
191	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart	0	10	0	10	3,660.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	366.08	3660.80
192	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart	0	10	0	10	3,660.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	366.08	3660.80
193	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	10	10	3,120.00	5	0	0	5	1,560.00	15.00	312.00	4680.00
194	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	10	10	2,568.80	5	0	0	5	1,284.40	15.00	256.88	3853.20
195	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	10	0	10	2,568.80	0	25	0	25	6,422.00	10	0	0	10	2,568.80	45.00	256.88	11559.60
196	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	10	0	10	2,568.80	0	25	0	25	6,422.00	10	0	0	10	2,568.80	45.00	256.88	11559.60
197	44103105-HP-T43	Ink Cartridge, HP F6V26AA (HP680) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	405.60	0.00
198	44103105-HP-B43	Ink Cartridge, HP F6V27AA (HP680) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	405.60	0.00
199	44103105-HP-C50	Ink Cartridge, HP L0S51AA (HP955) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
200	44103105-HP-M50	Ink Cartridge, HP L0S54AA (HP955) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
201	44103105-HP-Y50	Ink Cartridge, HP L0S57AA (HP955) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
202	44103105-HP-B50	Ink Cartridge, HP L0S60AA (HP955) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4956.60	0.00
203	44103105-HX-C48	Ink Cartridge, HP L0S63AA (HP955XL) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
204	44103105-HX-M48	Ink Cartridge, HP L0S66AA (HP955XL) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
205	44103105-HX-Y48	Ink Cartridge, HP L0S69AA (HP955XL) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
206	44103105-HX-B48	Ink Cartridge, HP L0S72AA (HP955XL) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1644.24	0.00
207	44103105-HP-C51	Ink Cartridge, HP T6L89AA (HP905) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
208	44103105-HP-M51	Ink Cartridge, HP T6L93AA (HP905) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
209	44103105-HP-Y51	Ink Cartridge, HP T6L97AA (HP905) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
210	44103105-HP-B51	Ink Cartridge, HP T6M01AA (HP905) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	741.28	0.00
211	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.43	0.00
212	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	736.32	0.00
213	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.94	0.00
214	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
215	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1892.80	0.00
216	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
217	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	5	0	5	17,836.00	0	5	0	5	17,836.00	5	0	0	5	17,836.00	15.00	3567.20	53508.00
218	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5002.40	0.00
219	44103103-HP-B12	TONER CART, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00
220	44103103-HP-B14	TONER CART, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3337.36	0.00
221	44103103-HP-B18	TONER CART, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
222	44103103-HP-B21	TONER CART, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3952.00	0.00
223	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3432.00	0.00
224	44103103-HP-B23	TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2614.56	0.00
225	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
226	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
227	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
228	44103103-HP-B24	TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2916.16	0.00
229	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
230	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
231	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
232	44103103-HP-B25	TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8476.00	0.00
233	44103103-HP-B26	TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6900.40	0.00
234	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
235	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
236	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
237	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4201.60	0.00
238	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
239	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
240	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
241	44103103-HP-B28	TONER CART, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4466.80	0.00
242	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
243	44103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black Laser Jet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3044.08	0.00
244	44103103-HP-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5787.60	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
245	44103103-HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5200.00	0.00
246	44103103-HP-B51	TONER CART, HP CF280XC, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9004.32	0.00
247	44103103-HP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8606.00	0.00
248	44103103-HP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3241.70	0.00
249	44103103-HX-B51	Toner Cartridge, HP CF283XC (HP83X) Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4056.00	0.00
250	44103103-HP-B58	Toner Cartridge, HP CF287A (HP87) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10051.00	0.00
251	44103103-HX-B52	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13156.00	0.00
252	44103103-HP-B60	Toner Cartridge, HP CF350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2901.60	0.00
253	44103103-HP-C60	Toner Cartridge, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
254	44103103-HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
255	44103103-HP-M60	Toner Cartridge, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
256	44103103-HP-B61	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7056.40	0.00
257	44103103-HP-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
258	44103103-HP-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
259	44103103-HP-M61	Toner Cartridge, HP CF363A (HP508A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
260	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3429.78	0.00
261	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
262	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
263	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
264	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4440.80	0.00
265	44103103-HX-B54	Toner Cartridge, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7441.20	0.00
266	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
267	44103103-HX-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
268	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
269	44103103-HX-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
270	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
271	44103103-HX-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
272	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3900.00	0.00
273	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4399.20	0.00
274	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3406.00	0.00
275	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2350.40	0.00
276	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2454.40	0.00
277	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00
278	44103103-SA-B14	TONER CART, Samsung MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2875.58	0.00
279	44103103-SA-B21	TONER CART, Samsung MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7259.20	0.00
280	44103103-SA-B18	TONER CART, Samsung MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3458.00	0.00
281	44103103-SA-B20	TONER CART, Samsung MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6442.80	0.00
282	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7321.14	0.00
283	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3962.24	0.00
284	44103103-SA-B10	TONER CART, SAMSUNG SCX-D655SA, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4066.40	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
285	44103103-BR-B15	TONER CART, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6370.00	0.00
286	44103103-CA-B00	TONER CART, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13399.36	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
287	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	1	0	1	23,623.60	0	1	0	1	23,623.60	0	0	0	0	0.00	2.00	23623.60	47247.20
288	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	1	0	1	17,472.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	17472.00	17472.00
FLAG OR ACCESSORIES																										
289	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	20	0	20	5,696.80	0	0	0	0	0.00	0	0	0	0	0.00	20.00	284.84	5696.80
PRINTED PUBLICATIONS																										
290	55101524-RA-H01	HANDBOOK (RA 9184), 8th edition	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.21	0.00
FIRE FIGHTING EQUIPMENT																										
291	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	20	0	20	22,880.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	1144.00	22880.00
292	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5613.25	0.00
CONSUMER ELECTRONICS																										
293	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	1	0	1	6,415.64	0	1	0	1	6,415.64	0	0	0	0	0.00	0	0	0	0	0.00	2.00	6415.64	12831.28
FURNITURE AND FURNISHINGS																										
294	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	303.68	0.00
295	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	301.60	0.00
296	56101519-TM-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1235.52	0.00
297	56101519-TM-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1088.88	0.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
298	60121413-CB-P01	CLEARBOOK, 20 Transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.04	0.00
299	60121413-CB-P02	CLEARBOOK, 20 Transparent pockets, Legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38.41	0.00
300	60121534-ER-P01	ERASER, plastic/rubber	piece	0	15	0	15	65.55	0	35	0	35	152.95	0	45	0	45	196.65	45	0	0	45	196.65	140.00	4.37	611.80
301	60121524-SP-G01	SIGN PEN, black	piece	0	30	0	30	607.80	0	40	0	40	810.40	0	30	0	30	607.80	40	0	0	40	810.40	140.00	20.26	2836.40
302	60121524-SP-G02	SIGN PEN, blue	piece	0	20	0	20	405.20	0	20	0	20	405.20	0	20	0	20	405.20	20	0	0	20	405.20	80.00	20.26	1620.80
303	60121524-SP-G03	SIGN PEN, red	piece	0	3	0	3	60.78	0	6	0	6	121.56	0	3	0	3	60.78	3	0	0	3	60.78	15.00	20.26	303.90
304	60121124-WR-P01	WRAPPING PAPER, kraft	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.84	0.00
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
10	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
11	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
12	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
13	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
14	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
16	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3	44111905-WB-N01	White Board					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4	44111911-WB-D01	White Board, Digital					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5	52161505-TV-S01	SMART Television					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6	52161520-MC-M01	Microphone					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7	52161512-SP-K01	Speakers					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8	32101514-AM-P01	Amplifier					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9	52161517-EQ-E01	Equalizer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10	46171615-HD-C01	HD Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11	45121504-DS-C01	DSLR Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12	45121516-VH-C01	HD Video Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13	45121506-VC-C01	Video Conference Equipment					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14	39112102-LB-B01	LED bulb					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15	43212104-PI-M01	PRINTER, Inkjet, Monochrome			1		1	30,000.00		1		1	30,000.00		1		1	30,000.00	1		1		30,000.00	4.00	30000.00	120000.00
16	43212104-PI-C01	PRINTER, Inkjet, Color					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
17	43212105-PP-001	Portable Printer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
18	43211509-AT-001	Android Tablet					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
19	43222610-HS-001	Hub/Switches					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
20	43222609-NR-001	Network Routers					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
21	43222640-WA-P01	Wireless Access Point					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
22	43211711-SF-001	Scanner, Flatbed					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
23	45111601-WP-P01	Wireless Pointing Device / Laser Pointer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
24	81112306-MF-P01	Multi Function PRINTER					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
25	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
26	43191501-MP-001	Mobile Phone					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
27	43211711-SC-D01	Scanner, Colored, Double sided, feeder type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
28	53121601-GB-001	GO BAG, for disaster relief, rescue operations					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
29	60104701-SP-001	Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
30	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
31	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
32	46181502-BF-V01	Bullet proof vest					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
33	25172502-WW-001	Wheels, _____ (type of vehicle)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
34	40161513-FF-001	Fuel Filters					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
35	48101710-DW-F01	Drinking Water/ Fountain					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
36	26111729-AB-001	Auto Battery					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
		INVENTORY / COMMON ELECTRICAL EQUIPMENT & SUPPLIES					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
		Electrical Equipment & Components and supplies					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
37		Common Electrical Equipment with complete accessories/ Electrical components, supplies and materials	LS				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
		Lighting & fixtures and accessories					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
38		Lighting and fixtures with complete accessories, supplies and materials (Light Bulbs, Flourescent Lamp, Pin Light, Ballast, etc.)	LS				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
		INVENTORY / JANITORIAL EQUIPMENT, SUPPLIES & MATERIALS					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
39		Spray (Air Freshener, Disinfectant, Insecticide and others)	LS				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
40		Towel (Hand Towel, Bath Towel and others)	LS				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
41		Beddings (Pillow Case, Mattress, Bed Sheets and others)	LS				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
42		Mats (Door, Floor and others)	LS				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
43		Hygiene Supplies (Hand Soap, Bar Soap, Detergent, Bath Soap, Shampoo, Tissue Paper and others)	LS				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
44		Cleanser and Deodorants (Toilet and Urinal Liquid Cleaner, Scented Gel and others)	LS				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
45		Floor Polisher/Cleaner (Floor wax paste/liquid)	LS				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
46		Other Janitorial Supplies & Materials (Furniture Cleaner, Soft broom, Stick broom, Pail, Basin, Rag, Scourging Pad, Dustpan, Mop with handle, Trash Bin/Bag, Empty Sacks, etc.)	LS				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
		INVENTORY / OFFICE EQUIPMENT & ACCESSORIES					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
		Office Equipment					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
47		Airconditioner - Ceiling mounted, 1HP-4HP split type, remote control with free installation, Inverter type (materials and supplies)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
48		Airconditioner - Wall mounted, 1HP-4HP split type, remote control with free installation, Inverter type (materials and supplies)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
49		Airconditioner - Package Type, 3-5 tons remote control with free installation, inverter type (materials and supplies)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
50		Airconditioner - Split Type, 3-5 tons remote control with free installation, inverter type (materials and supplies)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
51		Airconditioner - Window Type, 1-3 HP (materials and supplies)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
52		Board, Cork (assorted sizes)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
53		Board, Whiteboard with frame (assorted sizes)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
54		Board, Blackboard (assorted sizes)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
55		Calculator, Programmable	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
56		Calculator, Scientific / Two-way power	unit		8		8	23,000.00		3		3	8,625.00		11		11	31,625.00	3			3	8,625.00	25.00	2875.00	71875.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
57		Checkwriter	unit				0	0.00		1		1	17,250.00				0	0.00				0	0.00	1.00	17250.00	17250.00
58		Fan (Exhaust, Industrial, Wall, Ceiling and other kinds)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
59		Laser Pointer	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
60		Machine, Adding	unit				0	0.00		1		1	5,750.00				0	0.00				0	0.00	1.00	5750.00	5750.00
61		Machine, Fax	unit				0	0.00				0	0.00		3		3	86,250.00				0	0.00	3.00	28750.00	86250.00
62		Machine, ID	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
63		Machine, Labelling	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
64		Machine, Laminating	unit				0	0.00		1		1	13,800.00				0	0.00				0	0.00	1.00	13800.00	13800.00
65		Machine, Trimmer/Cutter	unit				0	0.00		1		1	17,250.00				0	0.00				0	0.00	1.00	17250.00	17250.00
66		Machine, Shredding	unit		1		1	40,000.00		1		1	40,000.00				0	0.00				0	0.00	2.00	40000.00	80000.00
67		Magnifying Glass	unit				0	0.00		1		1	1,725.00				0	0.00				0	0.00	1.00	1725.00	1725.00
68		Photocopier and consumables (Colored)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
69		Photocopier and consumables (Colored), Wide format	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
70		Photocopier and consumables (Monochrome)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
71		Photocopier and consumables (Monochrome/Blueprinting), Wide Format	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
72		Rechargeable Battery with Charger	unit				0	0.00				0	0.00		1		1	2,300.00				0	0.00	1.00	2300.00	2300.00
73		Refrigerator	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
74		Television Set (LED, Smart TV, LCD)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
75		Typewriter, Electronic	unit				0	0.00				0	0.00		1		1	28,750.00				0	0.00	1.00	28750.00	28750.00
76		Generator Set (complete accessories, supplies and materials)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
77		Security Vault	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
78		Document Camera (with complete accessories)	unit				0	0.00		1		1	57,500.00		1		1	57,500.00				0	0.00	2.00	57500.00	115000.00
79		Megaphone (heavy duty)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
80		Digital Voice Recorder (latest version)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
81		Punching / Binding Machine (heavy duty)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
82		MISCELLANEOUS/CONTINGENCIES (Office Equipment)	LS				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
		INVENTORY/Office Equipment (Household Equipment & Supplies)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
83		Kitchenwares and Utensils, Container, Water Jug, Stove with tank and other uncommon household equipment and supplies	LS				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
		INVENTORY / OFFICE SUPPLIES					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		Supplies					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
84		Ballpen (black, blue & red)	pc		0		0	0.00		0		0	0.00		0		0	0.00	0			0	0.00	0.00	23.00	0.00
85		Battery (assorted sizes/volts)	pack		10		10	3,220.00		3		3	966.00		3		3	966.00	3			3	966.00	19.00	322.00	6118.00
86		Blade, Cutter (assorted sizes)	tube		1		1	52.00		4		4	208.00		4		4	208.00	5			5	260.00	14.00	52.00	728.00
87		Blade, Cutter - Special/Large (assorted sizes)	pc		2		2	4,600.00		0		0	0.00		0		0	0.00	2			2	4,600.00	4.00	2300.00	9200.00
88		Bookends	pair		0		0	0.00		500		500	144,000.00		506		506	145,728.00	506			506	145,728.00	1,512.00	288.00	435456.00
89		Bookring - O-ring - (assorted sizes)	pc		0		0	0.00		0		0	0.00		0		0	0.00	0			0	0.00	0.00	18.00	0.00
90		Chalk, White, Dustless, 100 pcs/box	box		3		3	207.00		2		2	138.00		2		2	138.00	2			2	138.00	9.00	69.00	621.00
91		Chicago Screw (assorted sizes)	pc		0		0	0.00		50		50	1,450.00		50		50	1,450.00	50			50	1,450.00	150.00	29.00	4350.00
92		Clear Book (assorted sizes)	pack		10		10	920.00		10		10	920.00		50		50	4,600.00	100			100	9,200.00	170.00	92.00	15640.00
93		Clipboard (assorted sizes/types)	pc		0		0	0.00		0		0	0.00		0		0	0.00	0			0	0.00	0.00	92.00	0.00
94		Comb Binding - Spring Plastic Ring, Assorted sizes	pc		100		100	6,900.00		0		0	0.00		100		100	6,900.00	0			0	0.00	200.00	69.00	13800.00
95		Correction Liquid	bottle		5		5	230.00		5		5	230.00		5		5	230.00	5			5	230.00	20.00	46.00	920.00
96		Correction Pen	pc		0		0	0.00		0		0	0.00		0		0	0.00	0			0	0.00	0.00	173.00	0.00
97		Correction Tape, Refill	set		87		87	9,048.00		93		93	9,672.00		93		93	9,672.00	83			83	8,632.00	356.00	104.00	37024.00
98		Correction Tape, Refillable	pc		105		105	9,660.00		88		88	8,096.00		80		80	7,360.00	90			90	8,280.00	363.00	92.00	33396.00
99		Crayons (assorted quantities)	box		0		0	0.00		0		0	0.00		0		0	0.00	0			0	0.00	0.00	69.00	0.00
100		Cutting Pad/Mat (assorted sizes)	pc		0		0	0.00		11		11	1,903.00		12		12	2,076.00	10			10	1,730.00	33.00	173.00	5709.00
101		Data File Box (Royal Blue - ISO Requirement)	pc		272		272	68,816.00		1182		1182	299,046.00		1172		1172	296,516.00	1217			1217	307,901.00	3,843.00	253.00	972279.00
102		Data File Folder (Royal Blue - ISO Requirement)	pc		930		930	235,290.00		1136		1136	287,408.00		1120		1120	283,360.00	876			876	221,628.00	4,062.00	253.00	1027686.00
103		Disk, Blank (CD-R, CD-RW, DVD-R, DVD-RW) with case	pc		30		30	1,380.00		30		30	1,380.00		25		25	1,150.00	45			45	2,070.00	130.00	46.00	5980.00
104		Disk, Blank (Diskette, Floppy) with case	box		0		0	0.00		0		0	0.00		0		0	0.00	0			0	0.00	0.00	460.00	0.00
105		Document Tray (assorted sizes)	pc		13		13	14,950.00		17		17	19,550.00		10		10	11,500.00	10			10	11,500.00	50.00	1150.00	57500.00
106		Document Box with or without cover (assorted sizes - Royal Blue - ISO Requirement)	pc		105		105	54,390.00		105		105	54,390.00		110		110	56,980.00	110			110	56,980.00	430.00	518.00	222740.00
107		Document Cover (assorted sizes - Royal Blue - ISO Requirement)	pc		100		100	34,500.00		100		100	34,500.00		100		100	34,500.00	100			100	34,500.00	400.00	345.00	138000.00
108		Engineers Field Book, 10's per pack	pack		6		6	5,520.00		9		9	8,280.00		8		8	7,360.00	8			8	7,360.00	31.00	920.00	28520.00
109		Envelope, Expanded with Garter Tie, A4 size, 100 per box	box		0		0	0.00		1		1	2,875.00		0		0	0.00	0			0	0.00	1.00	2875.00	2875.00
110		Envelope, Expanded with Garter Tie, Legal size, 100 per box	box		15		15	51,750.00		16		16	55,200.00		15		15	51,750.00	15			15	51,750.00	61.00	3450.00	210450.00
111		Folder, Plastic - Transparent with Slider, A4 size	pack		10		10	1,380.00		0		0	0.00		0		0	0.00	0			0	0.00	10.00	138.00	1380.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
112		Folder, Plastic - Transparent with Slider, Legal size	pack		10		10	1,730.00		0		0	0.00		0		0	0.00	0			0	0.00	10.00	173.00	1730.00
113		Folder, Cream/White/Brown (various sizes)	pc		135		135	945.00		110		110	770.00		110		110	770.00	110			110	770.00	465.00	7.00	3255.00
114		Frame , assorted sizes (for certificate)	set		0		0	0.00		0		0	0.00		10		10	120,750.00	10			10	120,750.00	20.00	12075.00	241500.00
115		Glue, Adhesive for general purposes (assorted sizes)	pc		7		7	483.00		5		5	345.00		4		4	276.00	5			5	345.00	21.00	69.00	1449.00
116		Glue, Bottle (assorted sizes)	bottle		21		21	1,575.00		25		25	1,875.00		18		18	1,350.00	20			20	1,500.00	84.00	75.00	6300.00
117		Glue, Stick (assorted sizes)	pc		0		0	0.00		0		0	0.00		0		0	0.00	0			0	0.00	0.00	18.00	0.00
118		ID Card with case and Strap/ID Badge with Sling	pc		0		0	0.00		0		0	0.00		0		0	0.00	0			0	0.00	0.00	18.00	0.00
119		Illustration Board (assorted sizes)	pc		0		0	0.00		3		3	276.00		3		3	276.00	3			3	276.00	9.00	92.00	828.00
120		Ink for Stamp Pad (assorted sizes/colors)	bottle		4		4	1,152.00		12		12	3,456.00		13		13	3,744.00	13			13	3,744.00	42.00	288.00	12096.00
121		Ink for Typewriter/Checkwriter	pc		0		0	0.00		0		0	0.00		0		0	0.00	0			0	0.00	0.00	1725.00	0.00
122		Ink Refill for Permanent Pen (assorted colors)	bottle		3		3	345.00		0		0	0.00		0		0	0.00	0			0	0.00	3.00	115.00	345.00
123		Ink Refill for Technical Pen (assorted colors)	bottle		0		0	0.00		0		0	0.00		0		0	0.00	0			0	0.00	0.00	138.00	0.00
124		Laminating Film (assorted sizes)	roll		4		4	4,140.00		2		2	2,070.00		3		3	3,105.00	2			2	2,070.00	11.00	1035.00	11385.00
125		Lead Pencil (assorted sizes)	tube		0		0	0.00		2		2	414.00		2		2	414.00	0			0	0.00	4.00	207.00	828.00
126		Marking Pen, Fluorescent (assorted colors)	pc		21		21	1,218.00		21		21	1,218.00		21		21	1,218.00	26			26	1,508.00	89.00	58.00	5162.00
127		Notebook (assorted sizes, leaves)	pc		0		0	0.00		0		0	0.00		2		2	254.00	0			0	0.00	2.00	127.00	254.00
128		OIL for general purpose	bottle		0		0	0.00		0		0	0.00		0		0	0.00	0			0	0.00	0.00	288.00	0.00
129		Paper Fastener, Plastic Coated (assorted sizes)	box		80		80	9,200.00		60		60	6,900.00		45		45	5,175.00	60			60	6,900.00	245.00	115.00	28175.00
130		Pen, Permanent (Broad/Chisel Type) (assorted colors)	pc		22		22	1,650.00		17		17	1,275.00		18		18	1,350.00	25			25	1,875.00	82.00	75.00	6150.00
131		Pen, Sign (assorted points/colors)	pc		30		30	2,760.00		30		30	2,760.00		30		30	2,760.00	30			30	2,760.00	120.00	92.00	11040.00
132		Pen, Sign Refill	pc		0		0	0.00		0		0	0.00		0		0	0.00	0			0	0.00	0.00	75.00	0.00
133		Pen, Wyteboard/Whiteboard (assorted colors)	pc		12		12	900.00		12		12	900.00		7		7	525.00	7			7	525.00	38.00	75.00	2850.00
134		Pencil - Colored (assorted quantity)	box		0		0	0.00		0		0	0.00		0		0	0.00	0			0	0.00	0.00	920.00	0.00
135		Pencil with Eraser (12 pcs. per box)	box		1		1	127.00		1		1	127.00		1		1	127.00	1			1	127.00	4.00	127.00	508.00
136		Pencil, Mechanical (assorted sizes)	pc		0		0	0.00		5		5	865.00		0		0	0.00	0			0	0.00	5.00	173.00	865.00
137		Philippine Flag, cotton (assorted sizes)	pc		0		0	0.00		0		0	0.00		0		0	0.00	0			0	0.00	0.00	1380.00	0.00
138		Postage/Documentary Stamps (denomination from P1 to P10)	LS		0		0	0.00		0		0	0.00		0		0	0.00	0			0	0.00	0.00	0.00	0.00
139		Post-it (assorted sizes)	pc		22		22	3,806.00		29		29	5,017.00		24		24	4,152.00	24			24	4,152.00	99.00	173.00	17127.00
140		PVC Film/Transparency Cover - A4 size	box		3		3	2,589.00		4		4	3,452.00		2		2	1,726.00	2			2	1,726.00	11.00	863.00	9493.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
141		PVC Film/Transparency Cover - Legal size	box		3		3	3,105.00		14		14	14,490.00		12		12	12,420.00	12			12	12,420.00	41.00	1035.00	42435.00
142		Ribbon for Electronic Typewriter/Checkwriter	pc		10		10	13,800.00		20		20	27,600.00		10		10	13,800.00	10			10	13,800.00	50.00	1380.00	69000.00
143		Stamp (Troxat, Machine)	pc		2		2	1,610.00		1		1	805.00		1		1	805.00	1			1	805.00	5.00	805.00	4025.00
144		Stamp Pad (assorted sizes/color)	pc		4		4	2,760.00		7		7	4,830.00		2		2	1,380.00	6			6	4,140.00	19.00	690.00	13110.00
145		Staple Wire (assorted sizes)	box		34		34	3,910.00		29		29	3,335.00		31		31	3,565.00	36			36	4,140.00	130.00	115.00	14950.00
146		Tape, Binding (assorted sizes/colors)	roll		17		17	2,941.00		32		32	5,536.00		29		29	5,017.00	29			29	5,017.00	107.00	173.00	18511.00
147		Tape, Double Adhesive (assorted sizes)	roll		16		16	2,768.00		17		17	2,941.00		10		10	1,730.00	18			18	3,114.00	61.00	173.00	10553.00
148		Tape, Magic (assorted sizes)	roll		16		16	5,152.00		12		12	3,864.00		10		10	3,220.00	18			18	5,796.00	56.00	322.00	18032.00
149		Tape, Masking (assorted sizes)	roll		10		10	1,500.00		13		13	1,950.00		10		10	1,500.00	5			5	750.00	38.00	150.00	5700.00
150		Tape, Packaging (assorted sizes)	roll		2		2	116.00		17		17	986.00		3		3	174.00	1			1	58.00	23.00	58.00	1334.00
151		Tape, Transparent (assorted sizes)	roll		30		30	870.00		24		24	696.00		28		28	812.00	21			21	609.00	103.00	29.00	2987.00
152		COLUMNAR PAD, 18 cols	pad		0		0	0.00		0		0	0.00		0		0	0.00	0			0	0.00	0.00	92.00	0.00
153		INDEX CARD BOX, 3"x5"	piece		0		0	0.00		0		0	0.00		0		0	0.00	0			0	0.00	0.00	173.00	0.00
154		INDEX CARD BOX, 5"x8"	piece		0		0	0.00		2		2	414.00		0		0	0.00	0			0	0.00	2.00	207.00	414.00
155		INDEX CARD, 3"x5", 500 pieces per pack	pack		0		0	0.00		2		2	184.00		0		0	0.00	0			0	0.00	2.00	92.00	184.00
156		INDEX CARD, 5"x8", 500 pieces per pack	pack		0		0	0.00		0		0	0.00		0		0	0.00	0			0	0.00	0.00	104.00	0.00
157		MAP/PUSH PIN, (round/flat head, assorted colors)	pack		0		0	0.00		5		5	230.00		0		0	0.00	0			0	0.00	5.00	46.00	230.00
158		OIL, for general purpose lubricant	piece		0		0	0.00		0		0	0.00		0		0	0.00	0			0	0.00	0.00	58.00	0.00
159		PUSH PIN, flat head type, assorted colors, 100's/pack	pack		5		5	520.00		7		7	728.00		5		5	520.00	2			2	208.00	19.00	104.00	1976.00
160		RING BINDER, Plastic (assorted sizes/colors)	bundle		10		10	4,030.00		10		10	4,030.00		10		10	4,030.00	10			10	4,030.00	40.00	403.00	16120.00
161		MISCELLANEOUS/CONTINGENCIES (Office Supplies)	LS				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
		INVENTORY / OFFICE SUPPLIES (Paper Materials and Products)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
162		Envelop, Brown, (various sizes)	pc		0		0	0.00		0		0	0.00		0		0	0.00	0			0	0.00	0.00	6.00	0.00
163		Envelop, Plastic, (various sizes)	pc		0		0	0.00		0		0	0.00		0		0	0.00	0			0	0.00	0.00	7.00	0.00
164		Envelop, Expanded (various sizes, colors)	pc		20		20	700.00		25		25	875.00		15		15	525.00	15			15	525.00	75.00	35.00	2625.00
165		Folder, Tagboard/Expanded (various sizes, colors)	pc		0		0	0.00		30		30	210.00		30		30	210.00	50			50	350.00	110.00	7.00	770.00
166		Paper, Cartolina (assorted colors)	pc		0		0	0.00		0		0	0.00		0		0	0.00	0			0	0.00	0.00	9.00	0.00
167		Paper, Large Format (blueprint, whiteprint)	roll		0		0	0.00		0		0	0.00		0		0	0.00	0			0	0.00	0.00	2185.00	0.00
168		Paper, Manila	pc		50		50	600.00		0		0	0.00		0		0	0.00	0			0	0.00	50.00	12.00	600.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
169		Paper, Photo (Double Sided, Glossy, High Gloss), assorted sizes, 210-280 gsm	pack		15		15	6,045.00		39		39	15,717.00		42		42	16,926.00	53			53	21,359.00	149.00	403.00	60047.00
170		Paper, Special (assorted sizes)	pack		10		10	2,070.00		15		15	3,105.00		15		15	3,105.00	10			10	2,070.00	50.00	207.00	10350.00
171		Paper, Sticker (assorted sizes)	pack		5		5	690.00		10		10	1,380.00		10		10	1,380.00	10			10	1,380.00	35.00	138.00	4830.00
172		Paper, Tracing (assorted sizes)	roll		0		0	0.00		0		0	0.00		5		5	9,200.00	0			0	0.00	5.00	1840.00	9200.00
173		Paper, Tracing, Mylar (assorted sizes)	roll		0		0	0.00		0		0	0.00		0		0	0.00	0			0	0.00	0.00	6440.00	0.00
174		Paper, Writing Pad (Yellow, Intermediate, etc.)	pad		50		50	4,600.00		0		0	0.00		0		0	0.00	0			0	0.00	50.00	92.00	4600.00
175		Paper, Book/Bond (A3 size:11.69"x16.54") 70-80gsm	ream		0		0	0.00		45		45	26,910.00		56		56	33,488.00	56			56	33,488.00	157.00	598.00	93886.00
176		Paper, Book/Bond (Tabloid size: 11"x17") 70-80gsm	ream		0		0	0.00		0		0	0.00		0		0	0.00	0			0	0.00	0.00	552.00	0.00
177		Paper, Book/Bond (Short/Letter size: 8.5" x 11") 70-80gsm	ream		330		330	79,860.00		0		0	0.00		0		0	0.00	0			0	0.00	330.00	242.00	79860.00
178		Paper, Book/Bond (A4) 70-80gsm	ream		210		210	48,300.00		290		290	66,700.00		290		290	66,700.00	310			310	71,300.00	1,100.00	230.00	253000.00
179		Paper, Book/Bond (Long) 70-80gsm	ream		0		0	0.00		185		185	44,770.00		185		185	44,770.00	195			195	47,190.00	565.00	242.00	136730.00
180		Paper, Thermal (various sizes)	roll		10		10	920.00		10		10	920.00		0		0	0.00	0			0	0.00	20.00	92.00	1840.00
181		MISCELLANEOUS/CONTINGENCIES (Paper Materials & Products)	LS		0		0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
		INVENTORY/ OFFICE SUPPLIES (Devices)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
182		Puncher, Special-Uncommon (Versatile 3 in 1 Punch, etc.)	pc		0		0	0.00		1		1	0.00		0		0	0.00	1			1	0.00	2.00	0.00	0.00
183		Rechargeable Battery w/ Charger (assorted sizes/pcs. per pack)	unit		0		0	0.00		0		0	0.00		0		0	0.00	0			0	0.00	0.00	0.00	0.00
184		Paper Cutter (assorted sizes)	unit		0		0	0.00		0		0	0.00		0		0	0.00	0			0	0.00	0.00	0.00	0.00
185		Stapler, Binder	pc		1		1	0.00		0		0	0.00		0		0	0.00	0			0	0.00	1.00	0.00	0.00
186		Stapler with remover (HD-50R-Standard, HD-88R-Bostitch, No. 10)	pc		14		14	0.00		6		6	0.00		11		11	0.00	6			6	0.00	37.00	0.00	0.00
187		Gun Tacker (assorted sizes/model)	pc		0		0	0.00		1		1	0.00		0		0	0.00	0			0	0.00	1.00	0.00	0.00
188		Glue Gun (assorted sizes)	pc		0		0	0.00		1		1	0.00		0		0	0.00	0			0	0.00	1.00	0.00	0.00
189		Tape Dispenser (handeld / table top)	pc		2		2	0.00		0		0	0.00		0		0	0.00	0			0	0.00	2.00	0.00	0.00
190		Finger Tip Moistener	pc		44		44	0.00		52		52	0.00		47		47	0.00	49			49	0.00	192.00	0.00	0.00
191		Scissor (assorted sizes)	pc		7		7	0.00		17		17	0.00		10		10	0.00	11			11	0.00	45.00	0.00	0.00
192		Sharpener (assorted sizes)	pc		1		1	0.00		0		0	0.00		0		0	0.00	4			4	0.00	5.00	0.00	0.00
193		Ruler, Aluminum/Steel/Plastic (assorted sizes)	pc		2		2	0.00		0		0	0.00		0		0	0.00	0			0	0.00	2.00	0.00	0.00
194		Buzzer	unit		0		0	0.00		0		0	0.00		2		2	0.00	0			0	0.00	2.00	0.00	0.00
195		Puncher, two holes heavy duty	pc				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
196		Heavy Duty Electronic Stapler (Auto and Manual Stapling) - Model - MAX EH-70 F	pc				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
197		MISCELLANEOUS/CONTINGENCIES (Devices)	LS				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
		AUDIO & VISUAL EQUIPMENT					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
		Equipment					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
198		Sound and Speaker System (Installation, Microphones, Connectors, Tuning, Accessories, Supplies and Materials)	LS				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
199		Multi Media Player (DVD Player, etc.)	LS				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
200		MISCELLANEOUS/CONTINGENCIES (Audio & Visual)	LS				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
		PHOTOGRAPHIC EQUIPMENT					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
201		Camera, Digital/Video/DLSR with complete accessories, supplies and materials (tripod, memory card, case holder, lenses, battery, hard drive, etc.)	LS				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
		SECURITY SURVEILLANCE & DETECTION EQUIPMENT					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
202		CLOSE CIRCUIT TELEVISION (CCTV) with complete accessories, supplies and materials	LS				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
203		BIOMETRICS with complete accessories, installation & programming	LS				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
		INVENTORY/COMPUTER SUPPLIES					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
204		Computer Supplies & Accessories (Switch Hub, Networking, Data Storage, Network Attached Storage, Voltage Regulator/AVR, Router, External Harddrive, Flash Drive, contact cleaner fast drv, dirt remover, DVD/CD)	LS				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
		COMPUTER / I.T. EQUIPMENT & ACCESSORIES					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
205		DESKTOP (with UPS1000VA complete accessories & licensed Windows & Operating System) latest version - for Architectural/Graphical Design - high end/Core i7	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
206		DESKTOP (with UPS1000VA complete accessories & licensed Windows & Operating System) latest version - low end (Core i3 or Core i5)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
207		LAPTOP (with optical mouse, carrying bag, complete accessories & licensed Windows & Operating System) latest version	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
208		PRINTER, Laserjet (Monochrome)-Network shared and consumables, with complete accessories	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
209		PRINTER, Desljet can print up to A3 size (Colored) and consumables with complete accessories	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
210		PRINTER, Inkjet can print A4 size up to Legal size (Colored) and consumables with complete accessories	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
211		PLOTTER (wide format printing with complete accessories, latest version)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
212		PROJECTOR (up to 8,000 lumens with complete accessories, latest version) for indoor & outdoor	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
213		SCANNER (Automatic Document Feeder -ADF)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
214		SCANNER (Flatbed- can scan A4 size or Legal size)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
215		I.T. SOFTWARE (Operating System, Word Processing, Spreadsheet, Drawing, Photo Editing, etc.)	LS				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
216		UPS 1000VA (branded)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
217		UPS 3KVA (branded)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
218		BATTERY, DRY CELL, SIZE E, 1 PIECE PER BLISTER PACK	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
219		Geotagging Equipment, Accessories, Supplies and Materials (Smartphone, Tablet, GPS Devices)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
220		I.T. Accessories (Keyboard, Monitor, Mouse, etc.)	LS				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
		HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES & MATERIALS					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
221		Bars (assorted types/sizes)	LS		0.25		0	22,500.00		0.25		0	22,500.00		0.25		0	22,500.00	0			0	22,500.00	1.00	90000.00	90000.00
222		Grass Cutter with complete accessories, supplies and materials	LS		0.25		0	22,500.00		0.25		0	22,500.00		0.25		0	22,500.00	0			0	22,500.00	1.00	90000.00	90000.00
223		Locks (assorted types)	LS		0		0	0.00		0		0	0.00		0		0	0.00	0			0	0.00	0.00	0.00	0.00
224		Lumber (assorted types/sizes)	LS				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
225		Nails, Common Wood (CW) (assorted sizes)	kl		0		0	0.00		0		0	0.00		0		0	0.00	0			0	0.00	0.00	75.00	0.00
226		Nails, Concrete (assorted sizes)	kl		0		0	0.00		0		0	0.00		0		0	0.00	5			5	1,035.00	5.00	207.00	1035.00
227		Nails, Finishing (assorted sizes)	kl		0		0	0.00		0		0	0.00		0		0	0.00	0			0	0.00	0.00	161.00	0.00
228		Nails, Umbrella (assorted sizes)	kl		0		0	0.00		0		0	0.00		0		0	0.00	5			5	1,207.50	5.00	241.50	1207.50
229		Painting accessories, supplies and materials	LS		0.25		0	75,000.00		0.25		0	75,000.00		0.25		0	75,000.00	0			0	75,000.00	1.00	300000.00	300000.00
230		Paints (assorted sizes/colors/types)	LS		0		0	0.00		0		0	0.00		0		0	0.00	0			0	0.00	0.00	0.00	0.00
231		Plumbing Equipment, Accessories, Supplies and Materials	LS				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
232		Submersible Pump / Water Pump (assorted sizes/capacity)	LS		0		0	0.00		0		0	0.00		0		0	0.00	0			0	0.00	0.00	0.00	0.00
233		Exploration Equipment, Accessories, Supplies and Materials	LS		0		0	0.00		0		0	0.00		0		0	0.00	0			0	0.00	0.00	0.00	0.00
234		Bitumenus / Asphalt	LS		0.25		0	112,500.00		0.25		0	112,500.00		0.25		0	112,500.00	0			0	112,500.00	1.00	450000.00	450000.00
235		Cement (Puzzo / Portland)	LS		0.25		0	50,000.00		0.25		0	50,000.00		0.25		0	50,000.00	0			0	50,000.00	1.00	200000.00	200000.00
236		MISCELLANEOUS/CONTINGENCIES (Hardware & Construction Equipment, Supplies & Materials)	LS		0.2493		0	74,775.45		0.2493		0	74,775.45		0.2492515		0	74,775.45	0			0	74,775.45	1.00	300000.00	299101.80
		INVENTORY/COMMON COMMUNICATION SUPPLIES					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
237		Radio, Two way	LS				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
238		Telephone, Analog	LS				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
239		Telephone, Digital	LS				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
240		Telephone, Intercom	LS				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
		HEAVY EQUIPMENT					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
241		Traffic Count/Weighbridge Equipment, Accessories, Repair/Maintenance: Labor, Supplies and Materials	LS				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
		FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
242		Fire Extinguisher (accessories, supplies and materials including renewal)	LS				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
		FURNITURE and FIXTURES					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
243		Table (Executive, Junior Executive, Clerical, Computer, Office and others)	LS				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
244		Chair (Executive, Junior Executive, Clerical, Computer, Visitor and others)	LS				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
245		Cabinet, Steel/Wooden	LS				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
246		Book Shelves	LS				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
247		Sofa/Bench	LS				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
248		Curtains, Venetian Blinds, Roller Blinds with complete accessories, supplies and materials with installation	LS				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
249		MISCELLANEOUS/CONTINGENCIES (Furniture & Fixtures)	LS				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
		SAFETY & OCCUPATIONAL PRODUCTS					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
250		Safety Equipment/Devices (Traffic Vest, Life Vest, Rubber boots, Rubber Gloves, Raincoat, Working Shoes, Hard Hat, Traffic Cone, Signalization with accessories and others)	LS				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
251		Medical Kit, Supplies and Materials	LS				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
		ENGINEERING DEVICE / EQUIPMENT & SUPPLIES					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
252		Measuring Equipment/Devices, supplies and accessories (Measuring Tape, Measuring Wheel, T-square, Ruler, Triangle, Metric Scale, Scale and other accessories and others)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
253		Drawing (Technical Pen, Mechanical Pencil, Eraser and other drawing equipment)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
		OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES & CONSUMABLES					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
254		Develop INEO +221					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
		Parts	LS		0.25		0	87,500.00		0.25		0	87,500.00		0.25		0	87,500.00	0.25			0	87,500.00	1.00	350000.00		350000.00
		Consumables	LS		0.25		0	68,750.00		0.25		0	68,750.00		0.25		0	68,750.00	0.25			0	68,750.00	1.00	275000.00		275000.00
255		Develop INEO +258					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
		Parts	LS		0.25		0	33,750.00		0.25		0	33,750.00		0.25		0	33,750.00	0.25			0	33,750.00	1.00	135000.00		135000.00
		Consumables	LS		0.25		0	61,250.00		0.25		0	61,250.00		0.25		0	61,250.00	0.25			0	61,250.00	1.00	245000.00		245000.00
256		Develop Ineo 226					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
		Parts	LS		0.25		0	1,250.00		0.25		0	1,250.00		0.25		0	1,250.00	0.25			0	1,250.00	1.00	5000.00		5000.00
		Consumables	LS		0.25		0	4,250.00		0.25		0	4,250.00		0.25		0	4,250.00	0.25			0	4,250.00	1.00	17000.00		17000.00
257		KIP 860 (Wide Format)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
		Parts	LS		0.25		0	2,250.00		0.25		0	2,250.00		0.25		0	2,250.00	0.25			0	2,250.00	1.00	9000.00		9000.00
		Consumables	LS		0.25		0	2,250.00		0.25		0	2,250.00		0.25		0	2,250.00	0.25			0	2,250.00	1.00	9000.00		9000.00
258		KIP 770 (Wide Format)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
		Parts	LS		0.25		0	12,500.00		0.25		0	12,500.00		0.25		0	12,500.00	0.25			0	12,500.00	1.00	50000.00		50000.00
		Consumables	LS		0.25		0	12,500.00		0.25		0	12,500.00		0.25		0	12,500.00	0.25			0	12,500.00	1.00	50000.00		50000.00
259		Kyocera ECOSYS M2535dn					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
		Parts	LS		0.25		0	6,250.00		0.25		0	6,250.00		0.25		0	6,250.00	0.25			0	6,250.00	1.00	25000.00		25000.00
		Consumables	LS		0.25		0	6,250.00		0.25		0	6,250.00		0.25		0	6,250.00	0.25			0	6,250.00	1.00	25000.00		25000.00
260		DEVELOP INEO +220					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
		Parts	LS		0.25		0	7,500.00		0.25		0	7,500.00		0.25		0	7,500.00	0.25			0	7,500.00	1.00	30000.00		30000.00
		Consumables	LS		0.25		0	12,500.00		0.25		0	12,500.00		0.25		0	12,500.00	0.25			0	12,500.00	1.00	50000.00		50000.00
261		DEVELOP INEO 226					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
		Parts	LS		0.25		0	17,500.00		0.25		0	17,500.00		0.25		0	17,500.00	0.25			0	17,500.00	1.00	70000.00		70000.00
		Consumables	LS		0.25		0	12,500.00		0.25		0	12,500.00		0.25		0	12,500.00	0.25			0	12,500.00	1.00	50000.00		50000.00
		PRINTER CONSUMABLES					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
262		HP Designjet T790					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
		Ink Cartridge, HP 72 - Cyan, (C9371A) 130 ml	cart				0	0.00		5		5	26,450.00				0	0.00	5			5	26,450.00	10.00	5290.00	52900.00
		Ink Cartridge, HP 72 - Gray, (C9374A) 130 ml	cart				0	0.00		5		5	26,450.00				0	0.00	5			5	26,450.00	10.00	5290.00	52900.00
		Ink Cartridge, HP 72 - Magenta, (C9372A) 130 ml	cart				0	0.00		5		5	26,450.00				0	0.00	5			5	26,450.00	10.00	5290.00	52900.00
		Ink Cartridge, HP 72 - Matte Black, (C9403A) 130 ml	cart				0	0.00		5		5	26,450.00				0	0.00	5			5	26,450.00	10.00	5290.00	52900.00
		Ink Cartridge, HP 72 - Photo Black, (C9370A) 130 ml	cart				0	0.00		5		5	26,450.00				0	0.00	5			5	26,450.00	10.00	5290.00	52900.00
		Ink Cartridge, HP 72 - Yellow, (C9373A) 130 ml	cart				0	0.00		5		5	26,450.00				0	0.00	5			5	26,450.00	10.00	5290.00	52900.00
		Printhead, HP 72 - Black and Yellow (C9384A)	cart				0	0.00		1		1	5,980.00				0	0.00	0			0	0.00	1.00	5980.00	5980.00
		Printhead, HP 72 - Gray and Photo Black (C9380A)	cart				0	0.00		1		1	5,980.00				0	0.00	0			0	0.00	1.00	5980.00	5980.00
		Printhead, HP 72 - Magenta and Cyan (C9383A)	cart				0	0.00		1		1	5,980.00				0	0.00	0			0	0.00	1.00	5980.00	5980.00
263		HP Deskjet Advance 1015					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
		Ink Cartridge, HP 678- Black	cart		3		3	2,589.00		3		3	2,589.00		3		3	2,589.00	3			3	2,589.00	12.00	863.00	10356.00
		Ink Cartridge, HP 678 - Tricolor	cart		3		3	2,760.00		3		3	2,760.00		3		3	2,760.00	3			3	2,760.00	12.00	920.00	11040.00
264		HP Laserjet P3015 / P3010					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
		Toner, HP CE255A	cart		3		3	48,300.00		3		3	48,300.00		3		3	48,300.00	3			3	48,300.00	12.00	16100.00	193200.00
265		HP Laserjet M506					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
		Toner, CF287A	cart		3		3	15,000.00		3		3	15,000.00		3		3	15,000.00	3			3	15,000.00	12.00	5000.00	60000.00
266		EPSON L6170					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
		Black	cart		10		10	4,600.00		10		10	4,600.00		10		10	4,600.00	10			10	4,600.00	40.00	460.00	18400.00
		Cyan	cart		10		10	4,600.00		10		10	4,600.00		10		10	4,600.00	10			10	4,600.00	40.00	460.00	18400.00
		Magenta	cart		10		10	4,600.00		10		10	4,600.00		10		10	4,600.00	10			10	4,600.00	40.00	460.00	18400.00
		Yellow	cart		10		10	4,600.00		10		10	4,600.00		10		10	4,600.00	10			10	4,600.00	40.00	460.00	18400.00
267		EPSON L6190					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
		Black	cart		20		20	9,200.00		20		20	9,200.00		20		20	9,200.00	20			20	9,200.00	80.00	460.00	36800.00
		Cyan	cart		20		20	9,200.00		20		20	9,200.00		20		20	9,200.00	20			20	9,200.00	80.00	460.00	36800.00
		Magenta	cart		20		20	9,200.00		20		20	9,200.00		20		20	9,200.00	20			20	9,200.00	80.00	460.00	36800.00
		Yellow	cart		20		20	9,200.00		20		20	9,200.00		20		20	9,200.00	20			20	9,200.00	80.00	460.00	36800.00
268		CANON MX990					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
		CANON, #751 - Magenta	cart		15		15	0.00		15		15	0.00		15		15	0.00	15			15	0.00	60.00	0.00	0.00
		CANON, #751 - BK	cart		15		15	0.00		15		15	0.00		15		15	0.00	15			15	0.00	60.00	0.00	0.00
		CANON, #751 - Cyan	cart		15		15	0.00		15		15	0.00		15		15	0.00	15			15	0.00	60.00	0.00	0.00
		CANON, #751 - Yellow	cart		15		15	0.00		15		15	0.00		15		15	0.00	15			15	0.00	60.00	0.00	0.00
269		HP 63 Printer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
		INK, CART HP N9J07A (HP63) Black	cart		15		15	15,900.00		15		15	15,900.00		15		15	15,900.00	15			15	15,900.00	60.00	1060.00	63600.00
		INK, CART HP N9K12A (HP63) Tricolor	cart		15		15	15,900.00		15		15	15,900.00		15		15	15,900.00	15			15	15,900.00	60.00	1060.00	63600.00
		SURVEYING EQUIPMENT & ACCESSORIES					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
270		GNSS-RTK, Level, Total Station, Range Pole, Rod, Range Meter, Sounder, Prism, Prism Pole, DRONE and other Survey Equipment and accessories	LS				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
271		Survey Accessories, Supply and Materials (Umbrella, Bolo (Lagaraw), Folding Bed, Hammer, Sleeping Bag, Tent, Trapal, Rope, Nylon and other common accessories)	LS				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
		MEDICAL EQUIPMENT, SUPPLIES & MATERIALS					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
272		Medical Equipment with complete accessories	LS				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
273		Medicines, Medical Supplies and Materials	LS				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
		SERVICES (Contract Services, Repair & Maintenance Services and Other Services)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
274		I. Contract Services	LOT				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
275		Blueprinting of Plans	LOT				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
276		Catering Services	LOT		1		1	12,000.00				0	0.00				0	0.00				0	0.00	1.00	12000.00	12000.00
277		Freight & Handling Services (Mailing/Parcel)	LOT				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
278		Janitorial Services	LOT				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
279		Pest Control Services	LOT				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
280		Room Airconditioning Maintenance (General Cleaning / Repair & Maintenance-Installations, electrical supplies & materials)	LOT		0.25		0	50,000.00		0.25		0	50,000.00		0.25		0	50,000.00	0			0	50,000.00	1.00	200000.00	200000.00
281		Security Services	LOT				0	0.00				0	0.00	1		1	850,000.00					0	0.00	1.00	850000.00	850000.00
		III. Other Services					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
282		Vehicle Rental Services	LS				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
283		Printing Services (Trapaulin, Streamers, Forms)	LS				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
284		Chairs & Tables Rental Services	LS				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
285		Fabrication of Cabinets, Shelves, Furniture & Fixture and the likes	LS				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
286		Fabrication of Measuring Devices/Instruments	LS				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
287		Gate Barriers (with supplies & materials)	LS				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
288		Jackets/Shirts/Bags/Caps/Sporting Goods & Supplies	LS				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
289		Photo Frame/Plaque, Notarial/Documents	LS				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
290		Upholstery Services (Furniture & Fixtures, Vehicles)	LS				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
291		MISCELLANEOUS/CONTINGENCIES (SERVICES-Contract Services, Repair & Maintenance Services, and Other Services)	LS				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
		FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
292		Fuel (Diesel, Gasoline and other materials)	LS		0.25		0	249,500.00		0.25		0	249,500.00		0.25		0	249,500.00	0.25			0	249,500.00	1.00	998000.00	998000.00
293		Lubricants (ATF, Motor Oil, Engine Oil, Brake Fluid and others)	LS		0.25		0	26,250.00		0.25		0	26,250.00		0.25		0	26,250.00	0.25			0	26,250.00	1.00	105000.00	105000.00
294		Oxygen (including refill)	LS				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
295		Acetylene (including refill)	LS				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
		LABORATORY EQUIPMENT, SUPPLIES & MATERIALS					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
296		Laboratory Equipment with complete Accessories, Apparatus, Supplies and Materials (Large oven, Solutions, Scale and others)	LS				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
297		Calibration of Lab Equipments/Apparatus	LS				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
		NEWSPAPERS, BOOKS, MAPS, POSTAGE STAMPS & OTHER PUBLICATIONS					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
298		Books, References (Blue Book)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

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299		Newspapers					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00		0.00
300		MAPS					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00		0.00
301		Postage / Documentary Stamps					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00		0.00
302		Other Publications					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00		0.00
		DISASTER CONTINGENCIES					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00		0.00
303		Equipment, Tools/Supplies and Materials/Parts for Regional Disaster Risk Reduction Management Team (RDRRMT)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00		0.00
		PROCUREMENT OF SERVICE VEHICLE					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00		0.00
304		Vehicle (Manual, Automatic)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00		0.00
305		NETWORK / STRUCTURED CABLING					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00		0.00
306		Network / Structured Cabling - Equipment, Accessories, Supplies and Materials					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00		0.00
		UNFORESEEN EXPENDITURES					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00		0.00
307		Unforeseen Expenditures (Other Expenditures)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00		0.00
A. TOTAL																								P	19,076,780.22				
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																								P	1,907,678.02				
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																								P	-				
D. GRAND TOTAL (A + B+ C)																								P	20,984,458.24				
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																													

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

MONAROGGING D. AMEROL
Head, Procurement Unit

Date Prepared:

Certified Funds Available / Certified Appropriate Funds Available: Approved by:

ROBELIAN A. TING
Accountant / Budget Officer

GENE R. LOZANO
Head of Office/Agency