

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

MISAMIS ORIENTAL FIRST DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE X

Gingoog City, Misamis Oriental

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

Code			Mode of	Sch	edule for Each Proc	urement Activity		Source of	Estimated Budge	t (PhP)		Remarks
(PAP)	Procurement Program/Project	PMO/End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
IVIL WO	DRKS											
1.1	Construction of Flood Control Structure, Downstream of Dangoan Bridge 2, Medina, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	12/29/2018 - 01/04/2019	01/17/2019	20-May-19	03-Jun-19	FY 2019 GAA	39,200,000.00		/	Construction of Flood Control Structure
2	Concreting of Road, Brgy. Alipuaton, Salay, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/17-23/2018	11/20/2018	20-May-19	03-Jun-19	FY 2019 GAA	4,950,000.00		/	Concreting of Road
3	Construction of Multi-Purpose Building (Balingasag Central School), Brgy. Poblacion, Balingasag, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/10-16/2018	12/10/2018	20-May-19	03-Jun-19	FY 2019 GAA	990,000.00		/	Construction of Multi- Purpose Building
	Construction of Multi-Purpose Building (Barangay Hall), Brgy. Poblacion, Salay, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/30/2018 - 11/05/2018	11/27/2018	20-May-19	03-Jun-19	FY 2019 GAA	1,980,000.00		/	Construction of Multi- Purpose Building
5	Construction of Multi-Purpose Building (Consuelo National High School), Brgy. Consuelo, Magsaysay, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/30/2018 - 11/05/2018	12/10/2018	20-May-19	03-Jun-19	FY 2019 GAA	1,485,000.00		/	Construction of Multi- Purpose Building
	Construction of Multi-Purpose Building (Covered Court), Brgy.3, Balingasag, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/26/2018 - 11/01/2018	11/21/2018	20-May-19	03-Jun-19	FY 2019 GAA	1,980,000.00		/	Construction of Multi- Purpose Building
7	Construction of Multi-Purpose Building (Covered Court), Brgy. 4, Balingasag, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/30/2018 - 11/05/2018	11/27/2018	20-May-19	03-Jun-19	FY 2019 GAA	1,485,000.00		/	Construction of Multi- Purpose Building
8	Construction of Multi-Purpose Building (Covered Court), Brgy. Esperanza, Kinoguitan, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/24-30/2018	11/21/2018	20-May-19	03-Jun-19	FY 2019 GAA	1,980,000.00		/	Construction of Multi- Purpose Building
9	Construction of Multi-Purpose Building (Covered Court), Brgy. Kibungsod, Magsaysay, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/30/2018 - 11/05/2018	12/03/2018	20-May-19	03-Jun-19	FY 2019 GAA	1,980,000.00		/	Construction of Multi- Purpose Building
10	Construction of Multi-Purpose Building (Covered Court), Brgy. Kiraging, Sugbongcogon, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/20-26/2018	11/20/2018	20-May-19	03-Jun-19	FY 2019 GAA	1,980,000.00		/	Construction of Multi- Purpose Building
			SUB-TOTAL TH	IS PAGE			i de la companya de		58,010,000.00			

Prepared by:

DON ELL MARK F. BARANDA Head BA€ Secretariat Date! March 25, 2019

Recommended by:

ROMALD T. GEMPISA BA. Chairman Da e: March 25, 2019

Approved by:

MARIVEL RANCES :-Head of Proclying Entity Date: March 25 2019



REGIONAL OFFICE X

Gingoog City, Misamis Oriental

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

Code	December 19 Programme (Burling)	DMO (5-4 U	Mode of	Sc	hedule for Each Proc	urement Activity		Source of	Estimated Budget	(PhP)		Remarks
PAP)	Procurement Program/Project	PM0/End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
VIL WO	DRKS											
11	Construction of Multi-Purpose Building (Covered Court), Brgy. Kitamban, Binuangan, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/20-26/2018	11/20/2018	20-May-19	03-Jun-19	FY 2019 GAA	1,980,000.00		/	Construction of Multi Purpose Building
12	Construction of Multi-Purpose Building (Covered Court), Brgy. Lumbo, Lagonglong, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/24-30/2018	11/21/2018	20-May-19	03-Jun-19	FY 2019 GAA	1,980,000.00		/	Construction of Multi Purpose Building
13	Construction of Multi-Purpose Building (Covered Court), Brgy. Mimbuahan, Sugbongcogon, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/24-30/2018	11/21/2018	20-May-19	03-Jun-19	FY 2019 GAA	1,980,000.00		/	Construction of Multi- Purpose Building
14	Construction of Multi-Purpose Building (Covered Court), Brgy. Mosangot, Binuangan, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/10-16/2018	12/03/2018	20-May-19	03-Jun-19	FY 2019 GAA	1,980,000.00		/	Construction of Multi Purpose Building
15	Construction of Multi-Purpose Building (Covered Court), Brgy. Poblacion, Magsaysay, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/10-16/2018	12/10/2018	20-May-19	03-Jun-19	FY 2019 GAA	1,980,000.00		/	Construction of Multi Purpose Building
16	Construction of Multi-Purpose Building (Covered Court), Brgy. Poblacion, Sugbongcogon, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/10-16/2018	12/10/2018	20-May-19	03-Jun-19	FY 2019 GAA	4,950,000.00		/	Construction of Multi Purpose Building
17	Construction of Multi-Purpose Building (Covered Court), Brgy. San Isidro, Balingasag, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/24-30/2018	11/21/2018	20-May-19	03-Jun-19	FY 2019 GAA	1,980,000.00		/	Construction of Multi Purpose Building
18	Construction of Multi-Purpose Building (Covered Court), Brgy. San Vicente, Magsaysay, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/30/2018 - 11/05/2018	11/27/2018	20-May-19	03-Jun-19	FY 2019 GAA	1,980,000.00		/	Construction of Multi Purpose Building
19	Construction of Multi-Purpose Building (Covered Court), Brgy. Saray, Salay, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/24-30/2018	11/21/2018	20-May-19	03-Jun-19	FY 2019 GAA	1,980,000.00		/	Construction of Multi Purpose Building
20	Construction of Multi-Purpose Building (Covered Court), Brgy. Suarez, Kinoguitan, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/24-30/2018	11/21/2018	20-May-19	03-Jun-19	FY 2019 GAA	1,980,000.00	and the same	/	Construction of Multi Purpose Building
		- Introduce	SUB-TOTAL THI	S PAGE					22,770,000.00			***

Prepared by:

DONELL MARK F. BARANDA Head BAC Secretariat

Date: March 25, 2019

Recommended by:

RONALD T. GEMPISAO BAC (hairman) Date: March 25, 2019

Approved by:

ES L ONG, A.E.R.

Head of Ligguring Entity Date: March 25, 2019



REGIONAL OFFICE X

Gingoog City, Misamis Oriental

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

Code			Mode of	Sci	hedule for Each Proc	urement Activity		Source of	Estimated Budget	(PhP)		Remarks
(PAP)	Procurement Program/Project	PMO/End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
VIL WO	DRKS											
21	Construction of Multi-Purpose Building (Covered Court), Brgy. Umagos, Lagonglong, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/26/2018 - 11/01/2018	11/21/2018	20-May-19	03-Jun-19	FY 2019 GAA	1,980,000.00		/	Construction of Multi- Purpose Building
22	Construction of Multi-Purpose Building (Covered Court), Brgy. Valdeconcha, Binuangan, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/20-26/2018	11/20/2018	20-May-19	03-Jun-19	FY 2019 GAA	1,980,000.00		/	Construction of Multi- Purpose Building
23	Construction of Multi-Purpose Building (Rehabilitation Center), Brgy. Poblacion, Salay, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/30/2018 - 11/05/2018	11/27/2018	20-May-19	03-Jun-19	FY 2019 GAA	1,980,000.00		/	Construction of Multi- Purpose Building
24	Construction of Multi-Purpose Building (Sta. Rita Elementary School), Brgy. Santiago, Gingoog, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/30/2018 - 11/05/2018	12/03/2018	20-May-19	03-Jun-19	FY 2019 GAA	1,980,000.00		/	Construction of Multi- Purpose Building
	Construction of Multi-Purpose Building (Tabok Elementary School), Brgy. Tabok, Lagonglong, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/26/2018 - 11/01/2018	11/21/2018	20-May-19	03-Jun-19	FY 2019 GAA	1,980,000.00		/	Construction of Multi- Purpose Building
26	Construction of Multi-Purpose Building, Brgy. 17, Gingoog, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/30/2018 - 11/05/2018	12/03/2018	20-May-19	03-Jun-19	FY 2019 GAA	1,980,000.00		/	Construction of Multi- Purpose Building
27	Construction of Multi-Purpose Building, Brgy. 22-A, Gingoog, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/30/2018 - 11/05/2018	11/27/2018	20-May-19	03-Jun-19	FY 2019 GAA	1,980,000.00		/	Construction of Multi- Purpose Building
28	Construction of Multi-Purpose Building, Brgy. 26, Gingoog, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/30/2018 - 11/05/2018	12/27/2018	20-May-19	03-Jun-19	FY 2019 GAA	4,950,000.00		/	Construction of Multi- Purpose Building
29	Construction of Multi-Purpose Building, Brgy. Eureka, Gingoog City, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/26/2018 - 11/01/2018	11/21/2018	20-May-19	03-Jun-19	FY 2019 GAA	1,980,000.00		/	Construction of Multi- Purpose Building
30	Construction of Multi-Purpose Building, Brgy. Gasa, Medina, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/20-26/2018	11/20/2018	20-May-19	03-Jun-19	FY 2019 GAA	1,980,000.00		/	Construction of Multi- Purpose Building
			SUB-TOTAL THI	S PAGE		1901 1901 - 3			22,770,000.00			

Prepared by:

DONELI MARK F. BARANDA Head BAC Secretariat

Date: March 25, 2019

Recommended by:

RONALD T. GEMPISAO

ate: March 25, 2019

Approved by:

MARLYEU FRANCES E. ONG, A.E.R. Head of Produring Entity Date: March 25, 2019



DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE X

Gingoog City, Misamis Oriental

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

Code			Mode of	Sch	nedule for Each Proc	urement Activity		Source of	Estimated Budget	(PhP)		Remarks
(PAP)	Procurement Program/Project	PMO/End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Project)
CIVIL W	DRKS											IIII
31	Construction of Multi-Purpose Building, Brgy. Lapinig, Balingoan, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/10-16/2018	12/03/2018	20-May-19	03-Jun-19	FY 2019 GAA	9,900,000.00		/	Construction of Multi- Purpose Building
32	Construction of Multi-Purpose Building, Brgy. Poblacion, Talisayan, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/10-16/2018	12/03/2018	20-May-19	03-Jun-19	FY 2019 GAA	1,980,000.00		/	Construction of Multi- Purpose Building
33	Construction of Multi-Purpose Building, Brgy. Portulin, Medina, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/30/2018 - 11/05/2018	12/03/2018	20-May-19	03-Jun-19	FY 2019 GAA	1,980,000.00		/	Construction of Multi- Purpose Building
34	Construction of Multi-Purpose Building, Brgy. San Jose, Medina, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/20-26/2018	11/20/2018	20-May-19	03-Jun-19	FY 2019 GAA	1,980,000.00		/	Construction of Multi- Purpose Building
35	Construction of Multi-Purpose Building, Brgy. Tagbocboc, Talisayan, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/26/2018 - 11/01/2018	11/21/2018	20-May-19	03-Jun-19	FY 2019 GAA	1,980,000.00		/	Construction of Multi- Purpose Building
36	Construction of Multi-Purpose Building, Brgy. Tagpako, Gingoog City, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/20-26/2018	11/20/2018	20-May-19	03-Jun-19	FY 2019 GAA	1,980,000.00		/	Construction of Multi- Purpose Building
37	Rehabilitation/Reconstruction/ Upgrading of Damaged Paved Roads - Butuan City-Cagayan de Oro City-Iligan City Rd - K1282 + 983 - K1283 + 000, K1367 + 500 - K1367 + 700, K1379 + 000 - K1379 + 300, K1380 + 900 - K1381 + 355, K1381 + 890 - K1382 + 547, K1392 + 483.50 - K1392 + 726, K1394 + 221 - K1395 + 000, K1395 + 942 - K1395 + 977, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	12/05-11/2018	12/27/2018	20-May-19	03-Jun-19	FY 2019 GAA	58,800,000.00		/	Rehabilitation/Reconstru ction/ Upgrading of Damaged Paved Road
38	Rehabilitation/Reconstruction of National Roads with Slips, Slope, Collapse and Landslide - Primary Roads, BCIR K1282+(-030) - K1282+037.25, Magsaysay, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/15-21/2018	12/12/2018	20-May-19	03-Jun-19	FY 2019 GAA	12,006,960.00		/	Rehabilitation/Reconstru ction of National Roads
39	Widening of Permanent Bridge - Minlagas Br. (B01352MN) Along BCIR, Gingoog City, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/15-21/2018	12/12/2018	20-May-19	03-Jun-19	FY 2019 GAA	31,883,981.36		/	Widening of Permanent Bridge
40	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Primary Roads - Butuan City- Cagayan de Oro City-Iligan City Rd - K1396 + 694 - K1396 + 804, Balingasag, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	12/06-12/2018	12/28/2018	20-May-19	03-Jun-19	FY 2019 GAA	39,200,000.00		/	Rehabilitation/Reconstru ction of National Roads
			SUB-TOTAL TH	IS PAGE		A 846 A	L		161,690,941.36			

Prepared by:

DONELL MARK F. BARANDA Head BAC Secretariat Date: March 25, 2019 Recommended by:

RONALD T. GEMPISAO BAC Chairman Date: March 25, 2019 Approved by:



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

MISAMIS ORIENTAL FIRST DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE X

Gingoog City, Misamis Oriental

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

				Sch	edule for Each Proc	urement Activity			Estimated Budget	(PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	200				Source of Funds		$\dot{\Box}$		(brief description of
CIVIL W	DRKS			Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Alamana a	Total	MOOE	CO	Program/Project)
41	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Gingoog-Claveria-Villanueva Rd - K1322 + 520 - K1322 + 618, Gingoog City, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	12/06-12/2018	12/28/2018	20-May-19	03-Jun-19	FY 2019 GAA	39,200,000.00		/	Rehabilitation/ Reconstruction of Roads
42	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Primary Roads - Butuan City- Cagayan de Oro City-Iligan City Rd - K1396 + 804 - K1396 + 914.5, Balingasag, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	12/06-12/2018	12/28/2018	20-May-19	03-Jun-19	FY 2019 GAA	39,200,000.00		/	Rehabilitation/ Reconstruction of Roads
43	Road Widening - Primary Roads - Butuan City - Cagayan de Oro City - Iligan City Road - K1298 + 000 - K1299 + 700, Magsaysay, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	12/05-11/2018	12/27/2018	20-May-19	03-Jun-19	FY 2019 GAA	49,000,000.00		/	Road Widening
44	Road Widening - Primary Roads - Butuan City - Cagayan de Oro City - Iligan City Road - K1340 + 000 - K1341 + 190, Talisayan, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	12/05-11/2018	12/27/2018	20-May-19	03-Jun-19	FY 2019 GAA	34,300,000.00		/	Road Widening
45	Road Widening - Primary Roads - Butuan City-Cagayan de Oro City-Iligan City Rd - K1360 + 000 - K1360 + 620, K1363 + 000 - K1363 + 900, K1370 + 300 - K1370 + 493, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	12/05-11/2018	12/27/2018	20-May-19	03-Jun-19	FY 2019 GAA	52,348,660.00		/	Road Widening
46	Replacement of Permanent Weak Bridge - Kibaluyot Br. (B01345MN) along Butuan City - Cagayan de Oro City - Iligan City Rd, Gingoog City, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	12/05-11/2018	12/27/2018	20-May-19	03-Jun-19	FY 2019 GAA	51,738,120.00		/	Replacement of Permanent Weak Bridge
47	Rehabilitation/Major Repair of Permanent Bridges, Cabug Br. (B01117MN) along Medina By-Pass Rd, Medina, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/31/2018 - 11/06/2018	12/17/2018	20-May-19	03-Jun-19	FY 2019 GAA	1,470,000.00		/	Rehabilitation/Major Repair of Permanent Bridges
48	Widening of Permanent Bridge - Agay-ayan Br. (B01351MN) along Butuan City - Cagayan de Oro City - Iligan City Rd, Gingoog City, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	12/05-11/2018	12/27/2018	20-May-19	03-Jun-19	FY 2019 GAA	50,275,972.07		/	Widening of Permanent Bridge
49	Widening of Permanent Bridge - Catuan Br. (B01349MN) along Butuan City - Cagayan de Oro City - Iligan City Rd, Gingoog City, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	12/29/2018 - 01/04/2019	01/17/2019	20-May-19	03-Jun-19	FY 2019 GAA	61,741,972.07		/	Widening of Permanent Bridge
50	Widening of Permanent Bridge - Dangoan Br. 2 (B01291MN) along Butuan City - Cagayan de Oro City - Iligan City Rd, Medina, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	12/05-11/2018	12/27/2018	20-May-19	03-Jun-19	FY 2019 GAA	49,962,372.07		/	Widening of Permanent Bridge
	•		SUB-TOTAL TH	S PAGE					429,237,096.21			

Prepared by:

DONELL MARK F. BARANDA Head BAC Secretariat Date: Varch 25, 2019

Recommended by:

RONALD T. GEMPISAO BAC Chairman Date March 25, 2019

Approved by:

MARIVET RANCES L. ONG, A.E.R. Head of Produring Entity Date: March 25, 2019



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

MISAMIS ORIENTAL FIRST DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE X

Gingoog City, Misamis Oriental

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

Code			Mode of	Scl	nedule for Each Proc	urement Activity		Source of	Estimated Budge	t (PhP)		Remarks
(PAP)	Procurement Program/Project	PMO/End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
IVIL WO	DRKS											
	Widening of Permanent Bridge - Lunao Br. (B01350MN) along Butuan City - Cagayan de Oro City - Iligan City Rd, Gingoog City, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	12/05-11/2018	12/27/2018	20-May-19	03-Jun-19	FY 2019 GAA	65,955,972.07		/	Widening of Permanent Bridge
52	Widening of Permanent Bridge - Talisayan Br. (B01297MN) along Butuan City - Cagayan de Oro City - Iligan City Rd, Talisayan, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	12/05-11/2018	12/27/2018	20-May-19	03-Jun-19	FY 2019 GAA	59,213,572.07		/	Widening of Permanent Bridge
53	Widening of Permanent Bridge - May-ang Br. (B01310MN) Along BCIR (Phase III), Lagonglong, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/15-21/2018	12/12/2018	20-May-19	03-Jun-19	FY 2019 GAA	2,450,000.00		/	Widening of Permanent Bridge
54	Widening of Permanent Bridge - Salay Br. 2 (B01308MN) Along BCIR (Phase III), Salay, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/15-21/2018	12/12/2018	20-May-19	03-Jun-19	FY 2019 GAA	1,960,000.00		/	Widening of Permanent Bridge
55	Widening of Permanent Bridge - Salay River Br. (B01309MN) Along BCIR (Phase III), Salay, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/31/2018 - 11/06/2018	12/04/2018	20-May-19	03-Jun-19	FY 2019 GAA	4,900,000.00		/	Widening of Permanent Bridge
56	Widening of Permanent Bridge - Binuangan Br. (B01305MN) Along BCIR (Phase III), Binuangan, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/15-21/2018	12/12/2018	20-May-19	03-Jun-19	FY 2019 GAA	3,430,000.00		/	Widening of Permanent Bridge
57	Widening of Permanent Bridge - Maanas Bridge (B01289MN) Along BCIR (Phase II), Medina, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/19-25/2018	12/11/2018	20-May-19	03-Jun-19	FY 2019 GAA	5,880,000.00		/	Widening of Permanent Bridge
58	Widening of Permanent Bridge - Buko Bridge (B01301MN) Along BCIR (Phase II), Kinoguitan, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/19-25/2018	12/11/2018	20-May-19	03-Jun-19	FY 2019 GAA	11,270,000.00		/	Widening of Permanent Bridge
59	Widening of Permanent Bridge - Calipapaan Bridge (B01302MN) Along BCIR (Phase II), Sugbongcogon, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/19-25/2018	12/11/2018	20-May-19	03-Jun-19	FY 2019 GAA	8,820,000.00		/	Widening of Permanent Bridge
60	Widening of Permanent Bridge - Mangiskis Br. (B01347MN) Along BCIR (Phase II), Gingoog City, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/27/2018 - 11/02/2018	12/04/2018	20-May-19	03-Jun-19	FY 2019 GAA	15,190,000.00		/	Widening of Permanent Bridge
			SUB-TOTAL THI	S PAGE	•		**************************************		179,069,544.14			Land to the state of the state

Prepared by:

DONELL MARK F. BARANDA Head BAC Secretariat Date: March 25, 2019

Recommended by:

RONALD T. GEMPISAO BAC Chairman Date: March 25, 2019

Approved by:

MARIV: FRANCES L. ONG, A.E.R. Head of Poouring Entit Date: Maidh 25, 2019



REGIONAL OFFICE X

Gingoog City, Misamis Oriental

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

											-	
Code	Procurement Program/Project	PMO/End-User	Mode of	Sci	nedule for Each Proc	urement Activity		Source of	Estimated Budge	t (PhP)		Remarks
(PAP)	Procurement Programy Project	FMO/Eliu-osei	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
IVIL W	DRKS											
61	Widening of Permanent Bridge - Pangasihan Br. (B01341MN) Along BCIR (Phase II), Gingoog City, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/27/2018 - 11/02/2018	12/04/2018	20-May-19	03-Jun-19	FY 2019 GAA	14,700,000.00		/	Widening of Permanent Bridge
62	Widening of Permanent Bridge - Portulin Bridge (B01292MN) Along BCIR (Phase II), Medina, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/19-25/2018	12/12/2018	20-May-19	03-Jun-19	FY 2019 GAA	10,290,000.00		/	Widening of Permanent Bridge
63	Widening of Permanent Bridge - Silad Bridge 2 (B01303MN) Along BCIR (Phase II), Sugbongcogon, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/19-25/2018	12/12/2018	20-May-19	03-Jun-19	FY 2019 GAA	8,526,000.00		/	Widening of Permanent Bridge
64	Widening of Permanent Bridge - Tagbocboc Br. (B01296MN) Along BCIR (Phase II), Talisayan, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/27/2018 - 11/02/2018	12/12/2018	20-May-19	03-Jun-19	FY 2019 GAA	11,858,000.00		/	Widening of Permanent Bridge
65	Widening of Permanent Bridge - Lapinig Br. (B01299MN) Along BCIR (Phase III), Balingoan, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/31/2018 - 11/06/2018	12/12/2018	20-May-19	03-Jun-19	FY 2019 GAA	1,960,000.00		/	Widening of Permanent Bridge
66	Widening of Permanent Bridge - Tup-on Bridge (B01293MN) Along BCIR (Phase II), Medina, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/19-25/2018	12/12/2018	20-May-19	03-Jun-19	FY 2019 GAA	8,526,000.00		/	Widening of Permanent Bridge
67	Widening of Permanent Bridge - Inobulan Br. (B01306MN) Along BCIR (Phase III), Salay, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/31/2018 - 11/06/2018	12/12/2018	20-May-19	03-Jun-19	FY 2019 GAA	2,450,000.00		/	Widening of Permanent Bridge
68	Widening of Permanent Bridge - Talisay Br. (B01152MN) Along BCIR (Phase II), Gingoog City, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/27/2018 - 11/02/2018	12/12/2018	20-May-19	03-Jun-19	FY 2019 GAA	16,748,200.00		/	Widening of Permanent Bridge
69	Widening of Permanent Bridge - Mantangale Br. (B01298MN) Along BCIR (Phase III), Balingoan, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/15-21/2018	12/12/2018	20-May-19	03-Jun-19	FY 2019 GAA	2,450,000.00		/	Widening of Permanent Bridge
70	Construction of Flood Control Project along Dangoan River, Brgy. Bulua, Medina, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	12/29/2018 - 01/04/2019	01/17/2019	20-May-19	03-Jun-19	FY 2019 GAA	29,400,000.00		/	Construction of Flood Control
			SUB-TOTAL THI	S PAGE					106,908,200.00			

Prepared by:

DONELL MARK F. BARANDA Head BAC Secretariat

Date: March 25, 2019

Recommended by:

BAC Grairman Date: March 25, 2019 Approved by:

MARIVI II RANCES L. ONG, A.E.R. Head of Pro uring Entity Date: March 25, 2019



REGIONAL OFFICE X

Gingoog City, Misamis Oriental

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

Code			Mode of	Scl	nedule for Each Proc	urement Activity		Source of	Estimated Budget	(PhP)		Remarks
PAP)	Procurement Program/Project	PMO/End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	моое	со	(brief description of Program/Project)
VIL WO	PRKS				-		ANADAS CONTRACTOR OF THE CONTR					
71	Construction of Revetment along Gingoog River (Brgys. Santiago, Daan Lungsod), Gingoog City, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	12/06-12/2018	12/28/2018	20-May-19	03-Jun-19	FY 2019 GAA	49,000,000.00		/	Construction of Revetment
72	Construction of Revetment at Gahub River Upstream, Left Side, Gingoog City, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	12/06-12/2018	12/28/2018	20-May-19	03-Jun-19	FY 2019 GAA	34,300,000.00		/	Construction of Revetment
	Construction of Flood Control along Balatukan River, Downstream, Balingasag, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	12/06-12/2018	12/28/2018	20-May-19	03-Jun-19	FY 2019 GAA	34,300,000.00		/	Construction of Floor Control
74	Construction of Flood Control along Balatukan River, Brgy. Mandangoa, Balingasag, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	12/06-12/2018	12/28/2018	20-May-19	03-Jun-19	FY 2019 GAA	34,300,000.00		/	Construction of Floor
75	Construction/ Improvement of Access Roads Leading to Seaports, Access Road Leading to Balingoan Port , Balingoan, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/15-21/2018	12/12/2018	20-May-19	03-Jun-19	FY 2019 GAA	9,800,000.00		/	Construction/ Improvement of Acces Roads
76	Construction/ Improvement of Access Roads Leading to Declared Tourism Destinations, Access Road Leading to Alibuag Park, Brgy. Mangga, Sugbongcogon, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/21-27/2018	12/11/2018	20-May-19	03-Jun-19	FY 2019 GAA	4,900,000.00		/	Construction/ Improvement of Acces Roads
	Construction/ Improvement of Access Roads Leading to Declared Tourism Destinations, Access Road Leading to Kahulogan Falls, Sugbongcogon, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/21-27/2018	12/11/2018	20-May-19	03-Jun-19	FY 2019 GAA	11,760,000.00		/	Construction/ Improvement of Acces Roads
78	Construction/ Improvement of Access Roads Leading to Declared Tourism Destinations, Access Road Leading to Pawikan Nesting Site, Brgy. Kandiis, Magsaysay, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/21-27/2018	12/27/2018	20-May-19	03-Jun-19	FY 2019 GAA	4,605,020.00		/	Construction/ Improvement of Acces Roads
79	Construction/ Improvement of Access Roads Leading to Declared Tourism Destinations, Access Road Leading to Takob Cold Spring, Brgy. Damayuhan, Magsaysay, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/21-27/2018	12/11/2018	20-May-19	03-Jun-19	FY 2019 GAA	9,800,000.00		/	Construction/ Improvement of Acces Roads
80	Construction/ Improvement of Access Roads Leading to Declared Tourism Destinations, Access Road Leading to Tiningalan Viewing Deck, Sugbongcogon, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/21-27/2018	12/11/2018	20-May-19	03-Jun-19	FY 2019 GAA	17,640,000.00		/	Construction/ Improvement of Acces Roads
			SUB-TOTAL THI	S PAGE			(2.20)		210,405,020.00			

Prepared by:

DONELL MARK F. BARANDA Head BAC Secretariat

Date: March 25, 2019

Recommended by:

RONALD T. GEMPISAO BAC Chairnian Date: March 25, 2019

Approved by:

MART: L FRANCES L. ONG, A.E.R. Head of Procuring Entity Date: Merch 25, 2019



DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE X

Gingoog City, Misamis Oriental

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

				C-I	adula far Fack Bree					/-! - \		
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of	Scr	nedule for Each Proc	Trement Activity	1	Source of	Estimated Budget	(PhP)	54	Remarks (brief description of
(PAP)	1987 AV 1997		Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	Program/Project)
CIVIL W	DRKS											
81	Construction/ Improvement of Access Roads Leading to Declared Tourism Destinations, Poblacion Kaulayanan Road, Sugbongcogon, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/21-27/2018	12/11/2018	20-May-19	03-Jun-19	FY 2019 GAA	9,800,000.00		/	Construction/ Improvement of Access Roads
82	Construction/ Improvement of Access Roads Leading to Declared Tourism Destinations, Silad-Balongis Beach Road, Sugbongcogon, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/21-27/2018	12/11/2018	20-May-19	03-Jun-19	FY 2019 GAA	14,700,000.00		/	Construction/ Improvement of Access Roads
83	Construction/ Improvement of Access Roads Leading to Trades, Industries and Economic Zones, Lunao-Agayayan Circumferencial Road connecting to proposed Lunao Seaport in Support of Transport and Logistics, Gingoog City, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/21-27/2018	12/11/2018	20-May-19	03-Jun-19	FY 2019 GAA	29,531,981.36		/	Construction/ Improvement of Access Roads
84	Construction/ Rehabilitation/ Improvement of Level III Water Supply System, Kinoguitan, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/31/2018 - 11/06/2018	11/27/2018	20-May-19	03-Jun-19	FY 2019 GAA	19,800,000.00		/	Construction/ Rehabilitation/ Improvement of Level Water Supply System
85	Concreting of Local Road, Brgy. Magkarila, Talisayan, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/15-21/2018	12/12/2018	20-May-19	03-Jun-19	FY 2019 GAA	29,442,136.87		/	Concreting of Road
86	Concreting of Local Road, Kauswagan to Mapua, Balingoan, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/27/2018 - 11/02/2018	11/21/2018	20-May-19	03-Jun-19	FY 2019 GAA	19,800,000.00		/	Concreting of Road
87	Concreting of Road, Brgy. Banglay, Lagonglong, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/26/2018 - 11/01/2018	11/21/2018	20-May-19	03-Jun-19	FY 2019 GAA	4,950,000.00		/	Concreting of Road
88	Concreting of Road, Brgy. Mimbuahan, Sugbongcogon, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/31/2018 - 11/06/2018	11/20/2018	20-May-19	03-Jun-19	FY 2019 GAA	4,950,000.00		/	Concreting of Road
89	Concreting of Road, Brgy. Poblacion, Sugbongcogon, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/31/2018 - 11/06/2018	11/20/2018	20-May-19	03-Jun-19	FY 2019 GAA	4,950,000.00		/	Concreting of Road
90	Construction of 2 STY 4 CL Alipuaton IS, Salay, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/14-20/2018	12/04/2018	20-May-19	03-Jun-19	FY 2019 GAA	12,872,760.13		/	Construction School Building
			SUB-TOTAL THI	S PAGE					150,796,878.36			

Prepared by:

DONE LL MARK F. BARANDA Head BAC Secretariat

Date: March 25, 2019

Recommended by:

RONALD T. GEMPISAO BAC Chairman Date: March 25, 2019

Approved by:

MARIVEL LANCES L. DNG, A.E.R. Head of Produring Entity Date: March 25, 2019



REGIONAL OFFICE X

Gingoog City, Misamis Onental

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

Code			Mode of	Sch	edule for Each Proc	urement Activity		Source of	Estimated Budget	(PhP)		Remarks
(PAP)	Procurement Program/Project	PMO/End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
IVIL WO	PRKS	******				37	**					
91	Construction of 2 STY 6 CL Alipuaton IS, Salay, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/14-20/2018	12/04/2018	20-May-19	03-Jun-19	FY 2019 GAA	Php16,849,580.87		/	Construction School Building
	Construction of 2 STY 4 CL Esik Campilan ES, Gingoog City, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/14-20/2018	12/04/2018	20-May-19	03-Jun-19	FY 2019 GAA	Php12,121,623.38		/	Construction School Building
93	Construction of 2 STY 4 CL Roy Vizcara ES, Gingoog City, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/14-20/2018	12/04/2018	20-May-19	03-Jun-19	FY 2019 GAA	Php12,268,942.68		/	Construction School Building
94	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Gingoog-Claveria-Villanueva Rd - K1322 + 618 - K1322 + 716.40, Gingoog City, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	12/06-12/2018	12/28/2018	20-May-19	03-Jun-19	FY 2019 GAA	Php39,200,000.00		/	Construction School Building
95	Road Widening - Primary Roads - Butuan City - Cagayan de Oro City - Iligan City Road - K1299 + 700 - K1301 + 300, Magsaysay, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	12/05-11/2018	12/27/2018	20-May-19	03-Jun-19	FY 2019 GAA	Php49,000,000.00		/	Road Widening
96	Road Widening - Primary Roads - Butuan City - Cagayan de Oro City - Iligan City Road - K1341 + 190 - K1342 + 373, Talisayan, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	12/05-11/2018	12/27/2018	20-May-19	03-Jun-19	FY 2019 GAA	Php34,300,000.00		/	Road Widening
97	Construction of Flood Control Project along Dangoan River, Brgy. Bulua, Medina, Misamis Oriental (Phase 2)	CONSTRUCTION SECTION	Public Bidding	12/29/2018 - 01/04/2019	01/17/2019	20-May-19	03-Jun-19	FY 2019 GAA	Php29,400,000.00		/	Construction of Flood Control
98	Construction of Revetment along Gingoog River (Brgys. Santiago, Daan Lungsod), Gingoog City, Misamis Oriental (Phase 2)	CONSTRUCTION SECTION	Public Bidding	12/06-12/2018	12/28/2018	20-May-19	03-Jun-19	FY 2019 GAA	Php49,000,000.00		/	Construction of Revetment
99	Construction of Revetment at Gahub River Upstream, Left Side, Gingoog City, Misamis Oriental (Phase 2)	CONSTRUCTION SECTION	Public Bidding	12/06-12/2018	12/28/2018	20-May-19	03-Jun-19	FY 2019 GAA	Php32,865,280.00		/	Construction of Revetment
100	Construction of Flood Control along Balatukan River, Downstream, Balingasag, Misamis Oriental (Phase 2)	CONSTRUCTION SECTION	Public Bidding	12/06-12/2018	12/28/2018	20-May-19	03-Jun-19	FY 2019 GAA	Php34,300,000.00		/	Construction of Flood Control
			SUB-TOTAL TH	IS PAGE			1		309,305,426.93			

Prepared by:

DONELL MARK F. BARANDA Head BAC Secretariat

Date: March 25, 2019

Recommended by:

RONALD T. GEMPISAO BAC Ghairman Date: March 25, 2019

Approved by:

MARIVET ANCES ONG, A.E.R. Head of Proclinio Entity Date: March 29, 2019



DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE X

Gingoog City, Misamis Oriental

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

				Sch	edule for Each Proc	urement Activity			Estimated Budget	(PhP)		Domonica
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement					Source of Funds				Remarks (brief description of
CIVIL WO	DENC			Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Program/Project)
CIVIL W	Construction of Flood Control along Balatukan River,											
101	Brgy. Mandangoa, Balingasag, Misamis Oriental (Phase 2)	CONSTRUCTION SECTION	Public Bidding	12/06-12/2018	12/28/2018	20-May-19	03-Jun-19	FY 2019 GAA	34,300,000.00		/	Construction of Flood Control
102	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Gingoog- Claveria-Villanueva Rd - K1322 + 944.96 - K1323 + 043.50, Gingoog City, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	12/06-12/2018	12/28/2018	20-May-19	03-Jun-19	FY 2019 GAA	39,200,000.00		/	Rehabilitation/ Reconstruction of Road
103	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Gingoog-Claveria-Villanueva Rd - K1323 + 043.50 - K1323 + 142, Gingoog City, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	12/06-12/2018	12/28/2018	20-May-19	03-Jun-19	FY 2019 GAA	39,200,000.00		/	Rehabilitation/ Reconstruction of Road
104	Road Widening - Primary Roads - Butuan City-Cagayan de Oro City-Iligan City Rd - K1313 + 000 - K1314 + 680, Gingoog City, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	12/12-18/2018	01/03/2019	20-May-19	03-Jun-19	FY 2019 GAA	49,000,000.00		/	Road Widening
105	Road Widening - Primary Roads - Butuan City-Cagayan de Oro City-Iligan City Rd - K1314 + 680 - K1315 + 000, K1316 + 000 - K1316 + 412, K1316 + 542 - K1317 + 490, Gingoog City, Misamis oriental	CONSTRUCTION SECTION	Public Bidding	12/12-18/2018	01/03/2019	20-May-19	03-Jun-19	FY 2019 GAA	49,000,000.00		/	Road Widening
106	Road Widening - Primary Roads - Butuan City-Cagayan de Oro City-Iligan City Rd - K1317 + 490 - K1318 + 359, K1318 + 449 - K1319 + 000, Gingoog City, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	12/12-18/2018	01/03/2019	20-May-19	03-Jun-19	FY 2019 GAA	39,200,000.00		/	Road Widening
107	Road Widening - Primary Roads - Butuan City-Cagayan de Oro City-Iligan City Rd - K1294 + 000 - K1295 + 750, Magsaysay, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	12/12-18/2018	01/03/2019	20-May-19	03-Jun-19	FY 2019 GAA	49,000,000.00		/	Road Widening
108	Road Widening - Primary Roads - Butuan City-Cagayan de Oro City-Iligan City Rd - K1295 + 750 - K1297 + 500, Magsaysay, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	12/12-18/2018	01/03/2019	20-May-19	03-Jun-19	FY 2019 GAA	49,000,000.00		/	Road Widening
109	Road Widening - Primary Roads - Butuan City-Cagayan de Oro City-Iligan City Rd - K1297 + 500 - K1298 + 000, Magsaysay, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	12/12-18/2018	01/03/2019	20-May-19	03-Jun-19	FY 2019 GAA	24,500,000.00		/	Road Widening
110	Construction of Revetment, Barangay Linggangao, Balingasag, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	12/12-18/2018	01/03/2019	20-May-19	03-Jun-19	FY 2019 GAA	19,600,000.00		/	Construction of Revetment
5380			SUB-TOTAL THI	S PAGE					392,000,000.00			

Prepared by:

DONE L MARK F. BARANDA Head BAC Secretariat Date: March 25, 2019

Recommended by:

RONALD T. GEMPISAO BAC Chairman Date: March 25, 2019

Approved by:

Head of Procuring Entity Date: Mard 25, 2019



REGIONAL OFFICE X

Gingoog City, Misamis Oriental

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

				Sci	hedule for Each Proc	urement Activity			Estimated Budge	t (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of
CIVIL WO	DRKS			Ads/Post of 1B/REI	Sub/Open of Blus	Notice of Award	Contract signing		Total	MOOE	LO	Program/Project)
111	Construction of Flood Control Structure, Along Linugos River, Magsaysay, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	12/12-18/2018	01/03/2019	20-May-19	03-Jun-19	FY 2019 GAA	21,560,000.00		/	Construction of Flood Control Structure
112	Construction/Improvement of Access Roads Leading to Aqua-Marine Launch Pad, Barangay San Isidro, Magsaysay, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	12/12-18/2018	01/03/2019	20-May-19	03-Jun-19	FY 2019 GAA	7,920,000.00		/	Construction/Improvement of Access Road
113	Concreting of Brgy. Mahayahay FMR, Brgy. Mahayahay, Magsaysay, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	1/05-11/2019	06/12/2019	27-Jun-19	11-Jul-19	FY 2019 GAA	4,975,000.00		/	Concreting of FMR
114	Concreting of Brgy. Damayuhan FMR, Brgy. Damayuhan, Magsaysay, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	1/05-11/2019	06/12/2019	27-Jun-19	11-Jul-19	FY 2019 GAA	9,950,000.00		/	Concreting of FMR
115	Concreting of Brgy. Alipuaton FMR, Brgy. Alipuaton, Salay Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	1/05-11/2019	06/12/2019	27-Jun-19	11-Jul-19	FY 2019 GAA	9,950,000.00		/	Concreting of FMR
116	Concreting of Brgy. Alipuaton FMR, Brgy. Alipuaton, Salay Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	1/05-11/2019	06/12/2019	27-Jun-19	11-Jul-19	FY 2019 GAA	4,975,000.00		/	Concreting of FMR
117	Concreting of Brgy. Camuayan FMR Phase II, Balingasag, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	1/05-11/2019	06/12/2019	27-Jun-19	11-Jul-19	FY 2019 GAA	9,950,000.00		/	Concreting of FMR
118	Concreting of Brgy. Bonifacio Aquino FMR, Magsaysay, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	1/05-11/2019	06/12/2019	27-Jun-19	11-Jul-19	FY 2019 GAA	9,950,000.00		/	Concreting of FMR
119	Concreting of Brgy. Cabubuhan FMR, Magsaysay, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	1/05-11/2019	06/12/2019	27-Jun-19	11-Jul-19	FY 2019 GAA	4,975,000.00		/	Concreting of FMR
	Road Opening - Gingoog Bypass Road, Misamis Oriental (Phase I)	CONSTRUCTION SECTION	Public Bidding	1/05-11/2019	01/24/2019	20-May-19	03-Jun-19	FY 2019 GAA	49,000,000.00		/	Road Opening
			SUB-TOTAL TH	IS PAGE					133,205,000.00			W. C.

Prepared by:

DONELL MARK F. BARANDA Head BAC Secretariat

Date: March 25, 2019

Recommended by:

RONALD T GEMPISAO BAC dairman Date: March 25, 2019

Approved by:

Date: March 45, 2019



REGIONAL OFFICE X
Gingoog City, Misamis Oriental

A-1 - 40 | 1801

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

Code			Mode of	Sch	edule for Each Proc	urement Activity		Source of	Estimated Budget	(PhP)		Remarks
(PAP)	Procurement Program/Project	PMO/End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
CIVIL W	DRKS						1852	A			7/	
121	Road Opening - Gingoog Bypass Road, Misamis Oriental (Phase II)	CONSTRUCTION SECTION	Public Bidding	1/05-11/2019	01/24/2019	20-May-19	03-Jun-19	FY 2019 GAA	49,000,000.00		/	Road Opening
122	Road Opening - Gingoog Bypass Road, Misamis Oriental (Phase III)	CONSTRUCTION SECTION	Public Bidding	1/05-11/2019	01/24/2019	20-May-19	03-Jun-19	FY 2019 GAA	49,000,000.00		/	Road Opening
123	Road Opening - Gingoog Bypass Road, Misamis Oriental (Phase IV)	CONSTRUCTION SECTION	Public Bidding	1/05-11/2019	01/24/2019	20-May-19	03-Jun-19	FY 2019 GAA	49,000,000.00		/	Road Opening
124	Concreting of Local Road, Brgy. Tagpako, Gingoog City, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	2/13-19/2019	06/12/2019	27-Jun-19	11-Jul-19	FY 2019 GAA	9,898,860.00		/	Concreting of Local Road
125	Concreting of Road, Brgy. Macopa, Talisayan, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	2/13-19/2019	06/12/2019	27-Jun-19	11-Jul-19	FY 2019 GAA	24,748,860.00		/	Concreting of Road
126	Concreting of Road, Brgy. Dig-aguyan, Medina, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	2/13-19/2019	06/12/2019	27-Jun-19	11-Jul-19	FY 2019 GAA	24,748,860.00		/	Concreting of Road
127	Construction of Flood Control at Balatukan River, Upstream Left Side, Brgy. Mambayaan, Balingasag, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	2/13-19/2019	06/12/2019	27-Jun-19	11-Jul-19	FY 2019 GAA	14,698,970.00		/	Construction of Flood Control
128	Construction of Flood Control, Balatukan 1,Balingasag, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	2/13-19/2019	06/12/2019	27-Jun-19	11-Jul-19	FY 2019 GAA	4,898,970.00		/	Construction of Flood Control
129	Construction of Foot Protection Works along Balatukan River, Brgy. Napaliran, Balingasag, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	2/13-19/2019	06/12/2019	27-Jun-19	11-Jul-19	FY 2019 GAA	19,598,970.00		/	Construction of Foot Protection
130	Construction of Flood Control along Linugos River (Upstream Kibungsod Bridge, Left Side), Magsaysay, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	2/13-19/2019	06/12/2019	27-Jun-19	11-Jul-19	FY 2019 GAA	9,898,970.00		/	Construction of Flood Control
			SUB-TOTAL TH	S PAGE	•				255,492,460.00	<u> </u>		

Prepared by:

DONE LL MARK F. BARANDA Head BAC Secretariat

Date: March 25, 2019

Recommended by:

Approved by:

Date: March 25, 2019

MARIV: LABORES L. ONG, A.E.R. Head of Progring Entry



DISTRICT ENGINEERING OFFICE REGIONAL OFFICE X

Gingoog City, Misamis Oriental

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

Code	Procurement Program/Project	PMO/End-User	Mode of	Scl	nedule for Each Proc	urement Activity		Source of	Estimated Budge	(PhP)		Remarks
(PAP)	Procurement Program/Project	PMU/Ena-user	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
CIVIL W												
131	Construction of Drainage Canal, Brgy. Poblacion, Magsaysay, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	2/13-19/2019	06/12/2019	27-Jun-19	11-Jul-19	FY 2019 GAA	4,948,970.00		/	Construction of Drainage Canal
132	Construction of Drainage Canal, Brgy. Mambayaan, Balingasag, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	2/13-19/2019	06/12/2019	27-Jun-19	11-Jul-19	FY 2019 GAA	4,948,970.00		/	Construction of Drainage Canal
133	Construction of Revetment at Minlagas River Downstream, Sitio Minlagas, San Luis, Gingoog City, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	2/13-19/2019	06/12/2019	27-Jun-19	11-Jul-19	FY 2019 GAA	9,898,970.00		/	Construction of Revetment
134	Construction of Multi-Purpose Building, Brgy. Cogon, Balingasag, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	2/21-27/2019	06/12/2019	27-Jun-19	11-Jul-19	FY 2019 GAA	2,473,860.00		/	Construction of Multi- Purpose Building
135	Construction of Multi-Purpose Building, Brgy. Tambagan, Medina, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	2/21-27/2019	06/12/2019	27-Jun-19	11-Jul-19	FY 2019 GAA	2,473,860.00		/	Construction of Multi- Purpose Building
136	Construction of Multi-Purpose Building at Waterfall Elementary School, Balingasag, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	2/21-27/2019	06/12/2019	27-Jun-19	11-Jul-19	FY 2019 GAA	4,948,860.00		/	Construction of Multi- Purpose Building
137	Construction of Multi-Purpose Building at San Juan Elementary School, Balingasag, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	2/21-27/2019	06/12/2019	27-Jun-19	11-Jul-19	FY 2019 GAA	4,948,860.00		/	Construction of Multi- Purpose Building
138	Construction of Multi-Purpose Building at Guinalaban Elementary School, Salay, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	2/21-27/2019	06/12/2019	27-Jun-19	11-Jul-19	FY 2019 GAA	4,948,860.00		/	Construction of Multi- Purpose Building
139	Construction of Multi-Purpose Building at Esperanza National High School, Kinoguitan, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	2/21-27/2019	06/12/2019	27-Jun-19	11-Jul-19	FY 2019 GAA	3,463,860.00		/	Construction of Multi- Purpose Building
140	Construction of Multi-Purpose Building at Tup-on Elementary School, Medina, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	2/21-27/2019	06/12/2019	27-Jun-19	11-Jul-19	FY 2019 GAA	3,463,860.00		/	Construction of Multi- Purpose Building
			SUB-TOTAL THI	S PAGE	3.				46,518,930.00			

Prepared by:

DONELL MARK F. BARANDA

Head BAC Secretariat Date: March 25, 2019 Recommended by:

RONALD T. GEMPISAO

Date: March 25, 2019

Approved by:

Page 14 of 20

NCES L. ONG, A.E.R.

Head of Producing Entity

Date: March 15, 2019



REGIONAL OFFICE X

Gingoog City, Misamis Oriental

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

Code	Procurement Program/Project	PMO/End-User	Mode of	Sc	hedule for Each Proc	urement Activity		Source of	Estimated Budget	(PhP)		Remarks
(PAP)	Procurement Program/Project	PMO/End-oser	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
CIVIL WO	PRKS											
	Construction of Tribal Hall, Kamanikan, Gingoog City, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	2/21-27/2019	06/12/2019	27-Jun-19	11-Jul-19	FY 2019 GAA	1,978,860.00		/	Construction of Tribal Hall
	Rehabilitation of Multipurpose Training Center, Brgy. Kaulayanan, Sugbongcogon, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	2/21-27/2019	06/12/2019	27-Jun-19	11-Jul-19	FY 2019 GAA	2,968,860.00		/	Rehabilitation of Multipurpose Training Center
143	Completion of Multi-Purpose Building, Brgy. Mintabon, Talisayan, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	2/21-27/2019	06/12/2019	27-Jun-19	11-Jul-19	FY 2019 GAA	4,948,860.00		/	Completion of Multi- Purpose Building
144	Construction of Multi-Purpose Building (Covered Court), Matampa, Salay, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	2/21-27/2019	06/12/2019	27-Jun-19	11-Jul-19	FY 2019 GAA	2,968,860.00		/	Construction of Multi- Purpose Building
			SUB-TOTAL TH	TC DACE					12.055.440.00			
		· · · · · · · · · · · · · · · · · · ·	SUB-TOTAL (12,865,440.00	E.		
	0/36 /36		SUB-TOTAL (***************************************		58,010,000.00 22,770,000.00	8		
			SUB-TOTAL (22,770,000.00			
			SUB-TOTAL (***************************************			161,690,941.36	9		
			SUB-TOTAL (-			429,237,096.21			
			SUB-TOTAL (179,069,544.14			
			SUB-TOTAL (-				106,908,200.00			
			SUB-TOTAL (1-197910		210,405,020.00			
		2//2	SUB-TOTAL (150,796,878.36			
		V602 319	SUB-TOTAL (p		050 00000				309,305,426.93			
			SUB-TOTAL (P		00.		400		392,000,000.00			
			SUB-TOTAL (p						133,205,000.00			
			SUB-TOTAL (p	age 13)					255,492,460.00			
			SUB-TOTAL (p				2.00.00		46,518,930.00			
		GF	AND TOTAL CIV	/IL WORKS					2,491,044,937.00			

Prepared by:

DONE L MARK F. BARANDA Head BAC Secretariat

Date: March 25, 2019

Recommended by:

RONALD T. GEMPISAO

BAC Chairman Date: March 25, 2019 Approved by:

Head of Procuring Entity Date: March 25, 2019



REGIONAL OFFICE X

Gingoog City, Misamis Oriental

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

				Sch	edule for Each Proc	urement Activity			Estimated Budget	(PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моое	со	(brief description of Program/Project)
ONSULT	ING SERVICES		10 to				* 1					
1	Conduct of Preliminary detailed engineering (Soil Exploration/Testing & Geotechnical Investigation) for the Widening of Permanent Bridge - Catuan Bridge (B01349MN) along BCIR, Gingoog City, Mis. Or.	PLANNING AND DESIGN SECTION	Public Bidding	October 03 to 09, 2018	10/30/2018	20-May-19	03-Jun-19	FY 2019 GAA	684,027.93		/	Conduct of PDE (Soil Exploration/Testing & Geotechnical Investigation)
2	Conduct of Preliminary detailed engineering (Soil Exploration/Testing & Geotechnical Investigation) for the Widening of Permanent Bridge - Dangoan Bridge 2 (B01291MN) along BCIR, Medina, Mis. Or.	PLANNING AND DESIGN SECTION	Public Bidding	October 03 to 09, 2018	10/30/2018	20-May-19	03-Jun-19	FY 2019 GAA	684,027.93		/	Conduct of PDE (Soil Exploration/Testing & Geotechnical Investigation)
3	Conduct of Preliminary detailed engineering (Soil Exploration/Testing & Geotechnical Investigation) for the Widening of Permanent Bridge - Agay-ayan Bridge (B01351MN) along BCIR, Gingoog City, Mis. Or.	PLANNING AND DESIGN SECTION	Public Bidding	October 03 to 09, 2018	10/30/2018	20-May-19	03-Jun-19	FY 2019 GAA	684,027.93		/	Conduct of PDE (Soil Exploration/Testing & Geotechnical Investigation)
4	Conduct of Preliminary detailed engineering (Soil Exploration/Testing & Geotechnical Investigation) for the Widening of Permanent Bridge - Lunao Bridge (B01350MN) along BCIR, Gingoog City, Mis. Or.	PLANNING AND DESIGN SECTION	Public Bidding	October 03 to 09, 2018	10/30/2018	20-May-19	03-Jun-19	FY 2019 GAA	684,027.93		/	Conduct of PDE (Soil Exploration/Testing & Geotechnical Investigation)
5	Conduct of Preliminary detailed engineering (Soil Exploration/Testing & Geotechnical Investigation) for the Widening of Permanent Bridge - Talisayan Bridge (B01297MN) along BCIR, Talisayan, Mis. Or.	PLANNING AND DESIGN SECTION	Public Bidding	October 03 to 09, 2018	10/30/2018	20-May-19	03-Jun-19	FY 2019 GAA	684,027.93		/	Conduct of PDE (Soil Exploration/Testing & Geotechnical Investigation)
6	Conduct of Preliminary Detailed Engineering (Soil Exploration/Testing & Geotechnical Investigation) for the Widening of Permanent Bridge - Minlagas Bridge (B01352MN) along BCIR, Gingoog City, Mis. Or.	PLANNING AND DESIGN SECTION	Public Bidding	October 03 to 09, 2018	10/30/2018	20-May-19	03-Jun-19	FY 2019 GAA	456,018.64		/	Conduct of PDE (Soil Exploration/Testing & Geotechnical Investigation)
7	Conduct of Preliminary Detailed Engineering (Soil Exploration/Testing & Geotechnical Investigation) for the Construction/ Improvement of Access Roads Leading to Trades, Industries and Economic Zones, Lunao-Agayayan Circumferencial Road connecting to proposed Lunao Seaport in Support of Transport and Logistics, Gingoog City, Mis. Or Construction of Bridge	PLANNING AND DESIGN SECTION	Public Bidding	October 03 to 09, 2018	10/30/2018	20-May-19	03-Jun-19	FY 2019 GAA	456,018.64		/	Conduct of PDE (Soil Exploration/Testing & Geotechnical Investigation)
		GRAND TO	TAL FOR CONS	ULTING SERVICES					4,332,176.93			

Prepared by:

DONELL MARK F. BARANDA

Head BAC Secretariat Date: March 25, 2019 Recommended by:

RONAL T. GEMPISAO BAS Chairman Date: March 25, 2019

Approved by:

Head of Procu

Date: Marcl 25, 2019



REGIONAL OFFICE X

Gingoog City, Misamis Oriental

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

Code			Mode of	Sc	hedule for Each Proc	urement Activity		Source of	Estimated Budget (PhP)			Remarks
(PAP)	Procurement Program/Project	PMO/End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
GOODS												
	COMMON OFFICE SUPPLIES								7,221,868.10			
	1st Quarter			1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019		1,946,266.52			
	2nd Quarter	THIS OFFICE	Public Bidding	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	FY 2019 GAA	1,840,149.72			
	3rd Quarter			3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019		1,822,059.91			
	4th Quarter			4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019		1,613,391.95			
	CONSUMABLES/INKJETS & TONNER FOR PRINTER								13,830,757.56			
	1st Quarter			1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	-	3,321,980.49			
	2nd Quarter	THIS OFFICE	Public Bidding	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	FY 2019 GAA	3,736,255.69			*
	3rd Quarter			3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019		3,410,685.69			
	4th Quarter		A 595/95/195	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019		3,361,835.69			
	OFFICE EQUIPMENT								2,224,080.00			·
	1st Quarter			1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019		320,820.00			
	2nd Quarter	THIS OFFICE	Public Bidding	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	FY 2019 GAA	1,178,920.00			
	3rd Quarter			3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019		96,220.00			
	4th Quarter			4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019		628,120.00)
	VEHICLE REPAIR & MAINTENANCE								11,258,201.00			
	1st Quarter			1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019		4,553,648.00			
	2nd Quarter	THIS OFFICE	Public Bidding	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	FY 2019 GAA	2,278,708.00			
	3rd Quarter			3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019		2,279,150.00			
	4th Quarter			4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019		2,146,695.00			
	REPAIR/MAINT. OF OFFICE EQUIPMENT	- 10 Els. 8							2,643,000.00			field at P
	1st Quarter			1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019		729,000.00			
	2nd Quarter	THIS OFFICE	Public Bidding	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	FY 2019 GAA	716,000.00			
	3rd Quarter			3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019		599,000.00			
	4th Quarter			4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019		599,000.00			
75000 1000			SUB-TOTAL th	nis page					37,177,906.66			73000000

Prepared by:

DONELL MARK F. BARANDA Head, Procurement Unit/Secretariat

Head, Procurement Unit/Secretarial Date: March 25, 2019

Recommended by:

RONALD T GEMPISAO

Date: March 25, 201

Approved by:

Head of Procuring Entity

Date: March 25, 2019



REGIONAL OFFICE X

Gingoog City, Misamis Oriental

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

Code	Durante Branco (Brainst	PMO/End-User	Mode of	Sc	hedule for Each Proc	urement Activity		Source of	Estimated Budget (PhP)			Remarks (brief description of
(PAP)	Procurement Program/Project	PMO/End-user	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Program/Project)
	COMMON COMPUTER SUPPLIES								357,915.11			
	1st Quarter			1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019		158,267.90			
	2nd Quarter	THIS OFFICE	Public Bidding	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	FY 2019 GAA	91,887.71			
	3rd Quarter			3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019		68,064.27			
	4th Quarter			4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019		39,695.23			
	IT ACCESSORIES								3,377,450.00			
	1st Quarter			1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019		459,650.00			
	2nd Quarter	THIS OFFICE	Public Bidding	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	FY 2019 GAA	570,150.00			
	3rd Quarter			3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019		1,889,150.00			
	4th Quarter			4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019		458,500.00			
	ELECTRICAL SUPPLIES								118,500.00	1		
	1st Quarter			1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019		26,500.00			
	2nd Quarter	THIS OFFICE	Public Bidding	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	FY 2019 GAA	25,000.00			
	3rd Quarter			3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019		42,000.00			
	4th Quarter			4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019		25,000.00			
	JANITORIAL SUPPLIES								623,209.84			
	1st Quarter			1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019		158,489.61			
	2nd Quarter	THIS OFFICE	Public Bidding	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	FY 2019 GAA	155,618.96			
	3rd Quarter			3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019		154,841.61			
	4th Quarter			4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019		154,259.66			
	BUILDING/OFFICE REPAIR & MAINTENANCE								1,425,000.00			
	1st Quarter	3,1-1		1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019		1,165,000.00			
	2nd Quarter	THIS OFFICE	Public Bidding	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	FY 2019 GAA	0.00			
	3rd Quarter			3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019		260,000.00			
	4th Quarter			4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019		0.00			
	1		SUB-TOTAL th	nis page	*				5,902,074.95			

Prepared by:

DONELL MARK F. BARANDA

Head, Procurement Unit/Secretariat

Date: March 25, 2019

Recommended by:

RONALD T. GEMPISA

Date: March 25, 201

Approved by:

LES E. ONG, A.E.R.

Head of Produing Entity Date: March 29, 2019



REGIONAL OFFICE X

Gingoog City, Misamis Oriental

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

Code	Procurement Program/Project	PMO/End-User	Mode of	Scl	nedule for Each Proc	urement Activity		Source of	Estimated Budge	et (PhP)		Remarks (brief description of
(PAP)	Procurement Program/Project	PMO/End-OSE	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Program/Project)
	OFFICE DEVICES								25,691.58			0.00.000
	1st Quarter			1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019		7,182.00			
	2nd Quarter	THIS OFFICE	Public Bidding	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	FY 2019 GAA	6,044.15			
	3rd Quarter			3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	3	6,027.95			
	4th Quarter			4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019		6,437.48			
	ROAD REPAIR/MAINTENANCE								39,500,394.00			
	1st Quarter			1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019		11,429,921.00			
	2nd Quarter	THIS OFFICE	Public Bidding	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	FY 2019 GAA	10,964,479.00			
	3rd Quarter			3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019		9,339,547.00			
	4th Quarter		3	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019		7,766,447.00			
	CONSTRUCTION MATERIALS		Public Bidding						522,980.00			
	1st Quarter			1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019		112,500.00			
	2nd Quarter	THIS OFFICE		2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	FY 2019 GAA	154,810.00			
	3rd Quarter			3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019		138,170.00			
	4th Quarter			4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019		117,500.00			
	FUEL AND LUBRICANTS								15,088,950.00			
	1st Quarter			1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019		4,818,500.00			
	2nd Quarter	THIS OFFICE	Public Bidding	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	FY 2019 GAA	4,685,950.00			
	3rd Quarter			3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019		4,354,500.00			
	4th Quarter			4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019		1,230,000.00			
	PHOTOGRAPHIC/FILMING EUIPMENT								100,000.00			
	1st Quarter		1	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019		100,000.00			
	2nd Quarter	PLANNING AND DESIGN SECTION	Public Bidding	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	FY 2019 GAA	0.00			
	3rd Quarter	DESIGN SECTION		3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019		0.00			
	4th Quarter			4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019		0.00			
		•	SUB-TOTAL th	nis page /	•				55,238,015.58			

Prepared by:

DONEIL MARK F. BARANDA

Head, Procurement Unit/Secretariat

Date: March 25, 2019

Recommended by:

Date: March 25, 2019

Approved by:

Head of Procling Ent

Date: March 25



REGIONAL OFFICE X

Gingoog City, Misamis Oriental

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

Code			Mode of	Sch	edule for Each Proc	urement Activity		Source of	Estimated Budge	et (PhP)		Remarks
(PAP)	Procurement Program/Project	PMO/End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
	MISC. MATERIALS AND EQUIPMENT		2002.100.000.000.000						1,616,920.00			
	1st Quarter			1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019		561,245.00			
	2nd Quarter	THIS OFFICE	B. Lt. B. Lt.	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019		613,425.00			
	3rd Quarter	THIS OFFICE	Public Bidding	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	FY 2019 GAA	293,500.00		ĺ	
	4th Quarter			4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019		148,750.00			
	LABORATORY APPARATUS AND EQUIPMENT			, i					15,514,705.00			
	1st Quarter	QUALITY		1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019		1,890,720.00			
	2nd Quarter	ASSURANCE	Public Bidding	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	FY 2019 GAA	1,194,800.00			
	3rd Quarter	SECTION		3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019		12,327,385.00			
	4th Quarter			4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019		101,800.00			
	VEHICLE INSURANCE					U 10 12070			500,000.00			
	1st Quarter			1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019		125,000.00			
	2nd Quarter	MAINTENANCE SECTION	Public Bidding	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	FY 2019 GAA	125,000.00			
	3rd Quarter	SECTION		3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019		125,000.00			
	4th Quarter			4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019		125,000.00			
	HEAVY EQUIPMENT						7-2-7-3-3-3-3-3-3-3-3-3-3-3-3-3-3-3-3-3-		20,084,000.00			
	1st Quarter			1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019		18,059,000.00			
	2nd Quarter	MAINTENANCE SECTION	Public Bidding 2nd Quarter 2019 2nd Quarter 2019 2nd Quarter 2019 2nd Quarter 2019 FY 2019 GAA 75,0	75,000.00								
	3rd Quarter	SECTION		3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019		1,875,000.00	1		
	4th Quarter			4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019		75,000.00			
	COURIER SERVICES			3			14.1		134,600.00			
	1st Quarter			1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019		33,650.00			
	2nd Quarter	THIS OFFICE	Public Bidding	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	FY 2019 GAA	33,650.00			
	3rd Quarter			3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019		33,650.00			
	4th Quarter			4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019		33,650.00			
			SUB-TOTAL this page									
			SUB-TOTAL (page 1)									
			SUB-TOTAL (p	page 2)		5,902,074.95	1					
			SUB-TOTAL (page 3)						55,238,015.58			
			GRAND TO	TAL A					136,168,222.19			

Prepared by:

DONELL MARK F. BARANDA

Head, Procurement Unit/Secretariat Date: March 25, 2019 Recommended by:

ROMALD T. GEMPISAC

Date: March 25, 2019

Approved by:

Head of Proguring Entity Date: March 25 2019