

APP-CSE 2022 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.

Department/Bureau/Office: _____	Agency Code/UNCS: _____	Contact Person: _____
Region: _____	Organization Type: _____	Position: _____
Address: _____		E-mail: _____
		Telephone/Mobile Nos: _____

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
PESTICIDES OR PEST REPELLENTS																										
1	10191509-IN-A01	INSECTICIDE, aerosol type	can	7	7	6	20	2,787.20	5	5	5	15	2,090.40	2	2	1	5	696.80	0	0	0	0	0.00	40.00	139.36	5574.46
PERFUMES OR COLOGNES OR FRAGRANCES																										
2	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	0	0	0	0	0.00	30	0	0	30	4,542.90	0	0	0	0	0.00	30	0	0	30	4,542.90	60.00	151.43	9085.80
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
3	12191501-AL-E04	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	132	102	90	324	23,505.44	124	94	84	302	21,103.12	120	90	80	290	19,302.40	76	46	36	158	10,516.48	1,074.00	66.56	71485.44
4	12191501-AL-E03	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	387.92	0.00
5	51471901-AL-E01	ALCOHOL, isopropyl, 68%- 72%, 500ml (.5ml)	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	43.58	0.00
6	51471901-AL-E02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	455.00	0.00
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	207.75	0.00
COLOR COMPOUNDS AND DISPERSIONS																										
8	12171703-SI-P01	INK, for stamp pad	bottle	1	0	0	1	31.52	2	3	0	5	157.60	2	0	0	2	63.04	1	0	0	1	31.52	9.00	31.52	283.68
FILMS																										
9	13111203-AC-F06	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	847.82	0.00
10	13111201-CF-P01	CARBON FILM, A4	box	1	0	0	1	221.00	0	0	0	0	0.00	1	0	0	1	221.00	0	0	0	0	0.00	2.00	221.00	442.00
11	13111201-CF-P02	CARBON FILM, legal	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	208.52	0.00
PAPER MATERIALS AND PRODUCTS																										
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	83.72	0.00
13	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	882.55	0.00
14	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00
15	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1528.80	0.00
16	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	906.36	0.00
17	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	884.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
18	14111505-CT-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1508.00	0.00
19	14111609-LI-C01	LOOSELEAF COVER, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	794.95	0.00
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.06	0.00
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	54	34	22	110	6,533.80	49	44	12	105	6,224.40	35	30	15	80	4,742.40	20	20	10	50	2,964.00	345.00	99.28	20451.60
22	14111514-NP-S03	NOTE PAD, stick on, 3" x 3"	pad	28	28	4	60	3,244.80	28	28	4	60	3,244.80	28	28	4	60	3,244.80	25	25	5	55	2,974.40	235.00	54.06	12700.80
23	14111514-NB-S01	NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	12.84	0.00
24	14111507-PP-M01	PAPER, MULTICOPY, A4, 80 gsm	reams	290	250	190	770	105,228.20	280	280	175	735	109,445.10	239	240	155	625	88,412.50	200	200	135	535	73,113.10	2,665.00	136.66	364198.90
25	14111507-PP-M02	PAPER, MULTICOPY, Legal, 80gsm	reams	50	50	20	120	15,325.20	50	50	20	120	15,325.20	40	40	15	95	12,132.45	40	40	15	95	12,132.45	430.00	127.71	54915.30
26	14111507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	10	10	5	25	2,455.50	150	70	150	770	75,660.20	30			30	2,947.80	150	50		200	19,652.00	1,025.00	98.26	100716.50
27	14111507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	118.46	0.00
28	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.12	0.00
29	14111503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	98.85	0.00
30	14111818-TH-P02	Thermal Paper, 58GSM (-5%), 1/2 Core, 216mm x 30m	roll	2	2	1	5	278.20	2	2	6	10	556.40	10	0	0	10	556.40	5	0	0	5	278.20	30.00	55.64	1669.20
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	36	31	17	84	5,940.48	159	159	35	353	24,964.16	85	60	41	166	11,739.52	29	29	15	73	5,162.56	670.00	70.72	47806.72
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	26	26	20	72	7,338.24	23	23	16	62	6,319.04	14	14	10	38	3,872.96	1	1	1	3	305.76	175.00	101.92	17816.00
33	14111734-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	49	34	21	104	9,031.36	60	37	26	123	10,461.32	37	12	6	55	4,776.20	25	2	11	38	3,299.92	320.00	66.84	27788.80
34	14111734-TT-P03	TISSUE, interfolded paper towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	34.84	0.00
35	14111734-TT-P04	TOILET TISSUE PAPER, Interfolded Paper Towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	33.86	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
36	26111702-BT-A02	BATTERY, dry Cell, size AA	pack	13	3	3	19	609.70	11	1	0	12	435.60	11	1	0	12	435.60	10	0	0	10	363.00	93.00	26.30	1923.90
37	26111702-BT-A01	BATTERY, dry Cell, size AAA	pack	0	0	0	0	0.00		15		15	255.95				0	0.00	0	0	0	0	0.00	15.00	19.73	255.95
38	26111702-BT-A03	BATTERY, dry Cell, size D	pack	0	0	0	0	0.00		10		10	962.00				0	0.00	0	0	0	0	0.00	10.00	96.20	962.00
MANUFACTURING COMPONENTS AND SUPPLIES																										
39	31201610-GL-J01	GLUE, all purpose	jar	17	12	8	37	2,645.50	33	12	11	56	4,004.00	25	5	1	31	2,216.50	11	0	0	11	786.50	135.00	71.50	9652.50
40	31151804-SW-W01	STAPLE WIRE, heavy duty, binder type, 23/13	box	16	15	3	34	671.84	21	10	8	48	948.48	15	14	2	31	612.96	12	10	0	22	434.72	135.00	19.76	2867.60
41	31151804-SW-S01	STAPLE WIRE, standard	box	16	16	11	43	963.63	15	4	3	22	493.02	13	12	6	31	694.71	4	4	2	10	224.10	106.00	22.41	2375.40
42	31201502-TA-E01	TAPE, electrical	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	18.67	0.00
43	31201503-TA-W01	TAPE, masking, 24mm	roll	8	3	2	13	709.80	13	3	2	18	982.80	12	2	0	14	764.40	11	1	0	12	655.20	57.00	54.60	3112.20
44	31201503-TA-W02	TAPE, MASKING, 48mm	roll	8	3	2	13	1,185.80	13	3	2	18	1,918.80	11	1	0	12	1,279.20	6	1	0	7	746.20	50.00	106.60	5350.00
45	31201517-TA-P01	TAPE, packaging, 48mm	roll	12	10	10	32	715.52	17	6	4	27	603.72	19	3	2	24	536.64	11	1	0	12	268.32	95.00	22.36	2124.20
46	31201512-TA-T01	TAPE, transparent, 24mm	roll	9	7	4	20	201.80	16	6	2	24	242.16	16	6	1	23	232.07	3	1	0	4	40.36	71.00	10.09	716.79
47	31201512-TA-T02	TAPE, transparent, 48mm	roll	4	4	4	12	239.64	1	1	0	2	39.94	4	4	4	12	239.64	1	1	0	2	35.94	28.00	19.97	519.16
48	31151507-TW-P01	TAINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	58.24	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
49	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1109.68	0.00
50	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1369.68	0.00
51	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	856.86	0.00
52	40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	674.96	0.00
MEDICAL THERMOMETERS AND ACCESSORIES																										
53	41112224-TG-T02	THERMOMETER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2532.40	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
54	39101678-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	255.82	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
55	39103620-LS-L01	LIGHT BULB, Light Emitting Diode (LED)	piece	1	1	0	2	164.32	1	1	1	3	246.48	1	1	0	2	164.32	1	1	1	3	246.48	10.00	82.16	821.60
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
56	41113604-RU-P02	RULER, plastic, 450mm	piece	9	3	12	24	424.32	13	12	33	58	1,025.44	14	15	23	52	919.36	13	13	23	49	886.32	181.00	17.68	3235.44
CLEANING EQUIPMENT AND SUPPLIES																										
57	47131812-AF-A01	AIR FRESHENER, aerosol type	can	53	43	42	138	12,450.36	49	29	24	102	9,202.44	35	15	14	64	5,774.08	24	4	4	32	2,867.04	336.00	90.22	30313.92
58	47131604-BR-S01	BROOM, soft, tennis	piece	7	5	4	16	2,179.84	7	3	1	11	1,458.64	7	2	1	10	1,362.40	4	1	0	5	681.20	42.00	136.24	5772.00
59	47131604-BR-T01	BROOM, stick, ting ting	piece	0	0	0	0	0.00	1	3	0	4	72.80	1	2	0	3	54.60	1	0	0	1	18.20	8.00	18.20	149.60
60	47131829-TB-C01	CLEANER, toilet and urinal	bottle	38	36	19	93	3,858.80	47	26	13	86	3,577.60	24	13	7	44	1,830.40	11	1	0	12	499.20	235.00	41.60	9776.00
61	47131805-CL-P01	CLEANSER, scouring powder	can	2	2	2	6	143.52	1	1	1	3	71.76	1	1	1	3	71.76	0	0	0	0	0.00	12.00	23.92	267.04
62	47131811-DE-B02	DETERGENT BAR, 140g	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8.30	0.00
63	47131811-DE-P03	DETERGENT POWDER, all-purpose, 1kg	pack	26	25	27	79	4,272.32	28	28	29	85	4,596.80	28	18	14	50	2,704.00	8	8	8	24	1,297.92	238.00	54.08	12871.04
64	47131803-CO-A01	DISINFECTANT SPRAY, aerosol type	can	27	26	17	70	9,027.20	15	15	11	41	9,287.36	16	16	11	43	5,545.28	4	4	4	12	1,547.52	166.00	128.96	21407.36
65	47131601-CL-P01	DUST PAN, non-rigid plastic	piece	7	4	0	11	273.13	6	2	0	8	198.64	3	1	0	4	99.32	3	0	0	3	74.40	26.00	24.83	646.58
66	51241533-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon				0	0.00				0	0.00				0	0.00				0	0.00	0.00	131.25	0.00
67	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	5	0	0	5	514.80	5	0	0	5	514.80	5	0	0	5	514.80	5	0	0	5	514.80	20.00	102.96	2059.20
68	47131802-FW-P02	FLOOR WAX, paste type, red	can	12	6	3	21	6,504.96	12	6	4	22	6,814.72	8	2	1	11	3,407.36	6	0	0	6	1,858.56	60.00	306.76	18585.60
69	47131810-FC-A01	FURNITURE CLEANER, aerosol type	can	4	4	2	10	1,201.20	0	0	0	0	0.00	4	4	2	10	1,201.20	0	0	0	0	0.00	20.00	120.12	2402.40
70	47131804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	5	1	0	6	13,728.00	3	1	0	4	9,152.00	5	1	0	6	13,728.00	0	0	0	0	0.00	15.00	2288.00	36608.00
71	47131613-MP-H02	MOPHANDLE, heavy duty, screw type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	124.80	0.00
72	47131619-MP-R01	MOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	123.76	0.00
73	47131501-RG-C01	RAGS, all cotton	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	53.82	0.00
74	47131602-SC-N01	SCOURING PAD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	112.32	0.00
75	47121701-TB-P04	TRASHBAG, GFP specs, black, 540mmx1010mm	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	134.08	0.00
76	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	27.96	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
77	43211507-DSK001	DESKTOP FOR BASIC USERS	unit	2	3	0	5	123,968.00	1	0	0	1	24,793.60	1	0	0	1	24,793.60	0	0	0	0	0.00	7.00	24,793.60	173555.20
78	43211507-DSK002	DESKTOP FOR MID-RANGE USERS	unit	1	0	0	1	42,390.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	42,390.40	42390.40
79	43211503-LAP001	LAPTOP FOR MID-RANGE USERS	unit	3	0	0	3	124,176.00	1	0	0	1	41,392.00	1	0	0	1	41,392.00	0	0	0	0	0.00	5.00	41,392.00	206960.00
80	43201807-HD-X02	EXTERNAL HARD DRIVE, 1 TB	piece	4	3	2	9	23,389.56	7	3	1	11	28,587.24	2	2	1	5	12,994.20	2	2	1	5	12,994.20	30.00	2598.84	77965.20
81	43202018-FD-L01	FLASH DRIVE, 16-GB	piece	4	4	2	10	1,674.40	5	5	3	13	2,176.72	5	5	4	14	2,344.16	4	4	2	10	1,674.40	47.00	167.44	7869.68
82	43211708-MO-C01	MOUSE, OPTICAL, USB connection type	unit	12	12	1	25	2,782.50	2	1	0	3	333.90	1	0	0	1	111.30	0	0	0	0	0.00	29.00	111.30	3227.70
83	43211708-MO-C02	MOUSE, WIRELESS, USB	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	154.00	0.00
84	43212102-PR-C02	PRINTER, impact, dot matrix, 24 pins, 135 columns	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	38100.97	0.00
85	43212102-PR-C01	PRINTER, impact, dot matrix, 9 pins, 80 columns	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9151.52	0.00
86	43212105-PR-L01	PRINTER, laser, monochrome	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	724.88	0.00
87	43212105-PR-L02	PRINTER, laser, colored	unit	3	1	0	4	31,536.00	1	0	0	1	7,899.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	7899.00	39495.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
88	44121718-CH-W01	CHALK, white enamel	box	1	0	0	1	29.64	1	1	0	2	59.28	1	0	0	1	29.64	0	0	0	0	0.00	4.00	29.64	118.56
89	44122105-BF-C01	CLIP, backfold, 19mm	box	30	30	5	65	568.40	12	12	11	35	306.60	25	25	5	55	481.80	31	31	3	65	568.40	220.00	8.76	1927.20
90	44122105-BF-C02	CLIP, backfold, 25mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	15.22	0.00
91	44122105-BF-C03	CLIP, backfold, 32mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	22.36	0.00
92	44122105-BF-C04	CLIP, backfold, 50mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	54.60	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
93	44121801-CT-R02	CORRECTION TAPE, 8m	piece	62	62	35	159	1,857.12	84	34	23	141	1,645.88	68	18	10	96	1,121.28	54	4	3	61	712.48	457.00	11.68	5337.76
94	44111515-DF-B01	DATA FILE BOX	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	77.20	0.00
95	44122011-DF-F01	DATA FOLDER	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	68.64	0.00
96	44121506-EN-D01	ENVELOPE, documentary, A4	box	22	20	10	52	35,005.68	22	11	11	44	29,615.96	23	11	11	45	30,289.05	10	5	5	20	13,461.80	161.00	673.09	108367.49
97	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	2	1	1	4	3,708.64	3	1	1	5	4,635.80	3	1	1	5	4,635.80	2	1	1	4	3,708.64	18.00	927.16	16688.80
98	44121506-EN-X01	ENVELOPE, expanding, kraft, legal	box	6	2	1	9	6,645.60	34	2	2	38	26,059.20	5	1	1	7	5,158.80	4	1	1	6	4,430.40	60.00	738.40	44304.00
99	44121506-EN-X02	ENVELOPE, expanding, plastic	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	30.45	0.00
100	44121506-EN-M02	ENVELOPE, mailing	box	3	0	0	3	1,134.60	4	100	0	104	35,332.80	3	100	0	103	38,564.60	3	0	0	3	1,134.60	213.08	378.20	80556.60
101	44121504-EN-W02	ENVELOPE, mailing, with window	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	433.58	0.00
102	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10.30	0.00
103	44122118-FA-P01	FASTENER, metal, non-sharp edges	box	50	9	6	74	6,172.34	52	12	6	70	5,838.70	50	10	4	64	5,330.24	44	4	2	50	4,170.50	258.00	83.41	21519.78
104	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	86.04	0.00
105	44122018-FT-D01	FILE TAB DIVIDER, linklet board, for A4	set				0	0.00				0	0.00				0	0.00				0	0.00	0.00	11.13	0.00
106	44122018-FT-D02	FILE TAB DIVIDER, legal	set				0	0.00				0	0.00				0	0.00				0	0.00	0.00	14.23	0.00
107	44122013-FO-F01	FOLDER, fancy, with slide, A4	bundle	3	3	2	8	2,163.20	3	2	1	6	1,622.40	3	2	1	6	1,622.40	1	1	0	2	548.80	22.00	270.40	5948.80
108	44122013-FO-F02	FOLDER, fancy, with slide, legal	bundle	8	3	2	13	4,054.44	8	2	1	11	3,430.88	8	2	1	11	3,430.68	6	1	0	7	2,183.16	42.00	311.88	13098.96
109	44122011-FO-L01	FOLDER, L-type, A4	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	171.43	0.00
110	44122011-FO-L02	FOLDER, L-type, legal	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	243.24	0.00
111	44122027-FO-P01	FOLDER, pressboard	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	952.64	0.00
112	44122011-FO-T03	FOLDER, with tab, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	279.00	1	0	0	1	279.00	2.00	279.00	558.00
113	44122011-FO-T04	FOLDER, with tab, legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	321.36	0.00
114	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	56.68	0.00
115	44111515-MF-B02	MAGAZINE FILE BOX, large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41.60	0.00
116	44121716-MX-P01	MARKER, fluorescent	set	16	6	5	27	989.52	25	25	25	75	2,749.50	27	27	24	78	2,859.48	26	26	24	76	2,786.16	255.00	36.65	9384.96
117	44121708-MW-B01	MARKER, whiteboard, black	piece	5	4	4	13	173.94	9	9	3	21	280.98	5	5	4	14	187.32	2	2	2	6	80.28	54.00	13.38	722.52
118	44121708-MW-B02	MARKER, whiteboard, blue	piece	5	4	4	13	173.94	24	4	3	31	464.78	14	5	4	23	307.74	2	2	2	6	80.28	73.00	13.38	976.74
119	44121708-MW-B03	MARKER, whiteboard, red	piece	5	4	4	13	173.94	4	4	3	11	147.18	5	5	4	14	187.32	2	2	2	6	80.28	44.00	13.38	588.72
120	44121708-MP-B01	MARKER, permanent, black, bullet type	piece	6	5	4	15	134.70	7	7	4	18	161.64	5	5	3	13	116.74	0	0	0	0	0.00	46.00	8.98	413.08
121	44121708-MP-B02	MARKER, permanent, blue, bullet type	piece	4	3	3	10	89.80	3	3	2	8	71.64	1	1	0	2	17.96				0	0.00	20.00	8.98	179.60
122	44121708-MP-B03	MARKER, permanent, red, bullet type	piece	4	3	3	10	89.80	3	3	2	8	71.64	1	1	0	2	17.96				0	0.00	20.00	8.98	179.60
123	44122004-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	17	17	6	40	310.40	17	15	4	36	279.36	14	13	2	29	225.04	15	12	2	29	225.04	134.00	7.76	1039.84
124	44122004-PC-J02	PAPER CLIP, vinyl/plastic coated, 52mm	box	24	4	3	31	427.18	22	1	1	24	330.72	22	1	1	24	330.72	21	1	1	23	316.94	102.00	13.78	1405.56
125	44121705-PE-L01	PENCIL, lead, with eraser	box	174	7	6	187	3,887.73	15	5	4	24	498.96	15	5	4	24	498.96	13	3	1	17	353.43	252.00	20.79	5239.08
126	44122037-RB-P10	RING BINDER, plastic, 32mm	bundle	44	34	22	100	23,970.00	26	15	4	45	10,790.55	29	14	4	47	11,270.13	21	10	0	31	7,433.49	223.00	238.79	53473.17
127	44122101-RU-B01	RUBBER BAND, No. 18	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	100.05	0.00
128	44121905-SP-P01	STAMP PAD, felt	piece	1	1	0	2	69.90	6	1	0	7	244.65	1	1	0	2	69.90	1	1	0	2	69.90	13.00	34.95	454.35
129	44121612-BL-P01	BLADE, for general purpose cutter / utility knife	piece	1	0	0	1	14.82	1	0	0	1	14.82	1	0	0	1	14.82	1	0	0	1	14.82	4.00	14.82	59.28
130	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	16	5	6	27	902.61	16	6	5	27	902.61	15	5	4	24	802.32	15	5	4	24	802.32	102.00	33.43	3405.86
131	44103202-QS-M01	DATING AND STAMPING MACHINE	piece	1	0	0	1	453.96	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	453.96	453.96
132	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	2	1	0	3	608.01	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	202.67	608.01
133	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	7	3	2	12	1,009.60	12	10	0	22	3,317.60	17	16	6	39	5,881.20	4	1	0	5	254.00	78.00	150.89	11762.40
134	44121618-SS-S01	SCISSORS, symmetrical	pair	28	7	5	40	1,622.40	25	4	3	32	1,297.92	15	4	3	22	892.32	11	0	0	11	445.16	105.00	40.96	4258.80

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (in of 30 Apr 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
135	44121615-ST-501	STAPLER, standard type	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	140.40	0.00	
136	44121615-ST-801	STAPLER, heavy duty, binder type	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	914.22	0.00	
137	44121613-SR-P01	STAPLE REMOVER, piler type	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	24.90	0.00	
138	44121605-TD-T01	TAPE DISPENSER, table top	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	64.20	0.00	
139	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capact	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9534.72	0.00	
140	44101807-CA-C01	CALCULATOR, compact	unit	6	1	1	8	2,774.80	12	1	1	14	4,855.90	11	1	1	13	4,518.05	3	0	0	3	1,040.55	38.00	346.85	13180.30	0.00
141	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5642.00	0.00	
142	44101601-PT-M01	PAPER TRIMMER / CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5297.60	0.00	
143	44101603-PS-M01	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5699.20	0.00	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																											
144	44103109-BR-D05	DRUM CART, BROTHER DR-3455, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6947.20	0.00	
145	44103105-BR-B04	INK CART, BROTHER LC67B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	910.00	0.00	
146	44103105-BR-B05	INK CART, BROTHER LC67BYBK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1601.60	0.00	
147	44103109-BR-D06	Drum Cart, Brother DR-4510, high yield 30000 pages	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6760.00	0.00	
148	44103105-BR-B16	Toner Cart, Brother TN-455 BLACK, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5080.40	0.00	
149	44103103-BR-C03	Toner Cart, Brother TN-455 CYAN, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00	
150	44103103-BR-M03	Toner Cart, Brother TN-456 MAGENTA, high yield	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00	
151	44103103-BR-Y03	Toner Cart, Brother TN-456 YELLOW, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00	
152	44103103-SA-B03	TONER CART, SAMSUNG ML-D2850B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5116.80	0.00	
153	44103105-CA-C04	INK CART, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	909.04	0.00	
154	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00	
155	44103105-CA-B04	INK CART, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	754.00	0.00	
156	44103105-CA-B02	INK CART, CANON PG-816, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	780.80	0.00	
157	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00	
158	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00	
159	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00	
160	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	249.60	0.00	
161	44103105-HP-B40	Ink Cartridge, HP C2P04AA (HP62) Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	773.76	0.00	
162	44103105-HP-T40	Ink Cartridge, HP C2P05AA (HP62) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	950.56	0.00	
163	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	795.60	0.00	
164	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	920.40	0.00	
165	44103105-HP-P48	Ink Cartridge, HP C9397A (HP72) 69ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00	
166	44103105-HP-C48	Ink Cartridge, HP C9398A (HP72) 69ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00	
167	44103105-HP-M48	Ink Cartridge, HP C9399A (HP72) 69ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00	
168	44103105-HP-Y48	Ink Cartridge, HP C9400A (HP72) 69ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00	
169	44103105-HP-G48	Ink Cartridge, HP C9401A (HP72) 69ml Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00	
170	44103105-HP-B48	Ink Cartridge, HP C9403A (HP72) 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3015.00	0.00	
171	44103105-HP-B17	INK CART, HP CC640AA, (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	769.60	0.00	
172	44103105-HP-T17	INK CART, HP CC643AA, (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	915.20	0.00	
173	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00	
174	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00	
175	44103105-HX-C40	INK CART, HP CD972AA, (HP S200L), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
176	44103105-HP-M40	INK CART, HP C0973AA, (HP 9200L), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
177	44103105-HP-Y40	INK CART, HP C0974AA, (HP 9200L), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
178	44103105-HP-B40	INK CART, HP C0975AA, (HP 9200L), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1346.80	0.00
179	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	756.08	0.00
180	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	931.84	0.00
181	44103105-HP-B49	Ink Cartridge, HP CH563A (HP62) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1944.80	0.00
182	44103105-HP-C49	Ink Cartridge, HP CH564A (HP62) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
183	44103105-HP-M49	Ink Cartridge, HP CH567A (HP62) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
184	44103105-HP-Y49	Ink Cartridge, HP CH568A (HP62) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
185	44103105-HP-B43	INK CART, HP CND45AA, (HP9500L), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1786.72	0.00
186	44103105-HP-C43	INK CART, HP CND46AA, (HP9500L), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
187	44103105-HP-M43	INK CART, HP CND47AA, (HP9500L), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
188	44103105-HP-Y43	INK CART, HP CND48AA, (HP9500L), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
189	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
190	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
191	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
192	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
193	44103105-HP-B42	INK CART, HP CZ121A (HP585A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	312.00	0.00
194	44103105-HP-C33	INK CART, HP CZ122A (HP585A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
195	44103105-HP-M33	INK CART, HP CZ123A (HP585A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
196	44103105-HP-Y33	INK CART, HP CZ124A (HP585A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
197	44103105-HP-T43	Ink Cartridge, HP F6V26AA (HP680) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	435.60	0.00
198	44103105-HP-B43	Ink Cartridge, HP F6V27AA (HP680) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	435.60	0.00
199	44103105-HP-C50	Ink Cartridge, HP L0551AA (HP905) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
200	44103105-HP-M50	Ink Cartridge, HP L0554AA (HP905) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
201	44103105-HP-Y50	Ink Cartridge, HP L0557AA (HP905) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
202	44103105-HP-B50	Ink Cartridge, HP L0560AA (HP905) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4956.60	0.00
203	44103105-HP-C48	Ink Cartridge, HP L0563AA (HP9500L) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
204	44103105-HP-M48	Ink Cartridge, HP L0566AA (HP9500L) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
205	44103105-HP-Y48	Ink Cartridge, HP L0569AA (HP9500L) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
206	44103105-HP-B48	Ink Cartridge, HP L0572AA (HP9500L) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1644.24	0.00
207	44103105-HP-C51	Ink Cartridge, HP T6.93AA (HP905) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
208	44103105-HP-M51	Ink Cartridge, HP T6.93AA (HP905) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
209	44103105-HP-Y51	Ink Cartridge, HP T6.97AA (HP905) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
210	44103105-HP-B51	Ink Cartridge, HP T6901AA (HP905) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	741.28	0.00
211	44103112-EP-R05	RIBBON CART, EPSON C135D15516 (#8780), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.43	0.00
212	44103112-EP-R07	RIBBON CART, EPSON C135D15531 (#8780B), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	736.32	0.00
213	44103112-EP-R13	RIBBON CART, EPSON C135D15632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.94	0.00
214	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
215	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1692.80	0.00
216	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
217	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2667.20	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
218	44103103-BR-B11	TONER CART, BROTHER TN 3350, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5902.40	0.00
219	44103103-HP-B12	TONER CART, HP C845A, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00
220	44103103-HP-B14	TONER CART, HP C854A, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3337.36	0.00
221	44103103-HP-B18	TONER CART, HP CE255A, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
222	44103103-HP-B21	TONER CART, HP CE278A, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3952.90	0.00
223	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3432.00	0.00
224	44103103-HP-B23	TONER CART, HP CE310A, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2614.56	0.00
225	44103103-HP-C23	TONER CART, HP CE311A, Cyan	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.88	0.00
226	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.88	0.00
227	44103103-HP-M23	TONER CART, HP CE313A, Magenta	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.88	0.00
228	44103103-HP-B24	TONER CART, HP CE320A, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2916.16	0.00
229	44103103-HP-C24	TONER CART, HP CE321A, Cyan	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
230	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
231	44103103-HP-M24	TONER CART, HP CE323A, Magenta	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
232	44103103-HP-B25	TONER CART, HP CE393A, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8476.80	0.00
233	44103103-HP-B26	TONER CART, HP CE400A, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5902.40	0.00
234	44103103-HP-C26	TONER CART, HP CE401A, Cyan	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
235	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
236	44103103-HP-M26	TONER CART, HP CE403A, Magenta	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
237	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4201.60	0.00
238	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6811.20	0.00
239	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6811.20	0.00
240	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6811.20	0.00
241	44103103-HP-B28	TONER CART, HP CE505A, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4466.80	0.00
242	44103103-HP-B28	TONER CART, HP CE505X, Black, high cap	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
243	44103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black Laser Jet	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3044.08	0.00
244	44103103-HP-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5787.60	0.00
245	44103103-HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5200.60	0.00
246	44103103-HP-B51	TONER CART, HP CF280XC, Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9004.32	0.00
247	44103103-HP-B56	Toner Cartridge, HP CF281A (HP31A) Black LaserJet	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8606.00	0.00
248	44103103-HP-B57	Toner Cartridge, HP CF283A (HP33A) LaserJet Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3241.70	0.00
249	44103103-HP-B51	Toner Cartridge, HP CF283XC (HP33X) Black LJ	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4056.00	0.00
250	44103103-HP-B58	Toner Cartridge, HP CF287A (HP37) Black	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10051.80	0.00
251	44103103-HP-B52	Toner Cartridge, HP CF225XC (HP25X) Black LaserJet	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13156.80	0.00
252	44103103-HP-B60	Toner Cartridge, HP CF350A Black LJ	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2900.60	0.00
253	44103103-HP-C50	Toner Cartridge, HP CF351A Cyan LJ	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
254	44103103-HP-Y50	Toner Cartridge, HP CF352A Yellow LJ	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
255	44103103-HP-M50	Toner Cartridge, HP CF353A Magenta LJ	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
256	44103103-HP-B51	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7056.40	0.00
257	44103103-HP-C51	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
258	44103103-HP-Y51	Toner Cartridge, HP CF362A (HP508A) Yellow	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
259	44103103-HP-M51	Toner Cartridge, HP CF363A (HP508A) Magenta	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
260	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3429.78	0.00
261	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4943.83	0.00
262	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4943.83	0.00
263	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4943.83	0.00
264	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4440.60	0.00
265	44103103-H06-B54	Toner Cartridge, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7441.20	0.00
266	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5636.00	0.00
267	44103103-H06-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
268	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5636.00	0.00
269	44103103-H06-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
270	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5636.00	0.00
271	44103103-H06-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
272	44103103-HP-E34	TONER CART, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3900.00	0.00
273	44103103-HP-E48	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4399.20	0.00
274	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3406.00	0.00
275	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2350.40	0.00
276	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2454.40	0.00
277	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3300.00	0.00
278	44103103-SA-B14	TONER CART, Samsung MLT-D106S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1675.58	0.00
279	44103103-SA-B21	TONER CART, Samsung MLT-D200E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7259.20	0.00
280	44103103-SA-B18	TONER CART, Samsung MLT-D201L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3458.00	0.00
281	44103103-SA-B20	TONER CART, Samsung MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6442.80	0.00
282	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7321.34	0.00
283	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3962.24	0.00
284	44103103-SA-B10	TONER CART, SAMSUNG SCX-D655SA, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4066.40	0.00
285	44103103-BR-B15	TONER CART, BROTHER TN-3470, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6370.00	0.00
286	44103103-CA-B00	TONER CART, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13399.36	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
287	45123517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	2	2	1	5	118,118.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	23623.60	118118.00
288	45111609-MP-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	17472.00	0.00
FLAG OR ACCESSORIES																										
289	55121905-PP-P01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	294.84	0.00
PRINTED PUBLICATIONS																										
290	55101524-RA-H01	HANDBOOK (RA 91B4), 8th edition	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.21	0.00
FIRE FIGHTING EQUIPMENT																										
291	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	5	0	0	5	5,720.00	3	0	0	3	3,432.00	3	1	0	4	4,576.00	2	0	0	2	2,288.00	14.00	1144.60	16016.00
292	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5613.25	0.00
CONSUMER ELECTRONICS																										
293	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6415.64	0.00
FURNITURE AND FURNISHINGS																										
294	56101504-CH-B01	MONOBLOC CHAIR, beige	piece	4	4	4	12	3,644.16	4	4	4	12	3,644.16	4	4	4	12	3,644.16	4	4	4	12	3,644.16	48.00	303.08	14576.64

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
295	56101504-CH-W01	MONOBLOC CHAIR, white	piece	4	4	4	12	3,619.20	2	2	2	6	1,809.60	2	2	2	6	1,809.60	0	0	0	0	0.00	24.00	391.63	2238.48	
296	56101519-TM-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1235.52	0.00	
297	56101519-TM-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1088.88	0.00	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
298	56121413-CB-P01	CLEARBOOK, 20 Transparent pockets, A4	piece	2	2	2	6	222.24	1	1	1	3	111.12	1	1	1	3	111.12	0	0	0	0	0.00	12.00	32.04	444.48	
299	56121413-CB-P02	CLEARBOOK, 20 Transparent pockets, Legal	piece	1	1	0	2	76.82	1	1	1	3	115.23	1	1	1	3	115.23	0	0	0	0	0.00	8.00	38.41	307.28	
300	56121534-ER-P01	ERASER, plastic/rubber	piece	18	18	11	47	205.39	14	13	9	36	157.32	13	13	8	34	148.58	10	10	6	26	113.62	143.08	4.37	624.91	
301	56121524-SP-G01	SIGN PEN, black	piece	45	41	37	125	2,532.50	52	53	36	141	2,856.66	26	26	6	58	1,175.08	25	25	4	54	1,094.04	378.00	20.26	7658.20	
302	56121524-SP-G02	SIGN PEN, blue	piece	4	4	4	12	243.12	2	12	2	16	324.16	7	2	2	11	222.86	7	2	2	11	222.86	50.00	20.26	1013.00	
303	56121524-SP-G03	SIGN PEN, red	piece	2	2	2	6	121.56	1	7	1	9	182.34	1	4	1	6	121.56	1	1	7	9	182.34	30.00	20.26	607.80	
304	56121124-WR-P01	WRAPPING PAPER, kraft	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.84	0.00	
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
2	43231601-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
10	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
11	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
12	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
13	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
14	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
16	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
2	40101701-AC-S01	Air Conditioning Unit, Split Type					0	0.00				0	0.00	1			1	0.00				0	0.00	1.00	0.00	0.00	
3	44111905-WB-W01	White Board		2	1		3	0.00	6	5		11	0.00	1			1	0.00				0	0.00	15.00	0.00	0.00	
4	44111911-WB-D01	White Board, Digital					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
5	52161505-TV-S01	SMART Television					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
6	52161520-MC-W01	Microphone					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
7	52161512-SP-K01	Speakers					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
8	32101514-AM-P01	Amplifier					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
9	52161517-EQ-B01	Equalizer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
10	46171615-HD-C01	HD Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
11	45121504-DS-C01	DSLR Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
12	45121516-VH-C01	HD Video Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
13	45121506-VC-C01	Video Conference Equipment					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
14	39112100-LB-001	LED bulb					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
15	43212104-P5-M01	PRINTER, Inkjet, Monochrome		1	1	0	2	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	6000.00		12000.00
16	43212104-P5-C01	PRINTER, Inkjet, Color		1	1	0	2	90,000.00	2	1	0	3	135,000.00	1	1	0	2	90,000.00	1	1	0	2	90,000.00	5.00	45000.00		450000.00
17	43212105-PP-001	Portable Printer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
18	43211505-AT-001	Android Tablet					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
19	43222610-HS-001	Hub/Switches					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
20	43222609-NR-001	Network Routers		1			1	2,800.00				0	0.00				0	0.00				0	0.00	1.00	2800.00		2800.00
21	43222610-WA-P01	Wireless Access Point					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
22	43211711-SF-001	Scanner, Flatbed					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
23	45111601-WP-P01	Wireless Pointing Device / Laser Pointer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
24	81112305-MF-P01	Multi Function PRINTER					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
25	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)		2	1	0	1	45,000.00	4	3	1	8	120,000.00				0	0.00				0	0.00	0.00	0.00		0.00
26	43191501-MP-001	Mobile Phone		1	0	0	1	15,000.00	9	8	4	21	315,000.00				0	0.00				0	0.00	22.00	15000.00		330000.00
27	43211711-SC-001	Scanner, Colored, Double sided, feeder type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
28	53121601-GB-001	GO BAG, for disaster relief, rescue operations					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
29	60104701-SP-001	Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
30	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)		10	10	5	25	0.00	8	8	4	20	0.00	20	10	5	35	0.00	20	10	5	35	0.00	115.00	0.00		0.00
31	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
32	46161502-BF-V01	Bullet proof vest					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
33	25172502-WW-001	Wheels, _____ (type of vehicle)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
34	40166513-FF-001	Fuel Filters					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
35	48106710-QW-F01	Drinking Water/ Fountain					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
36	26311725-AB-001	Auto Battery					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
		FASTENER, for paper	box	4	4	2	10	570.90	2	2	1	5	285.45	3	3	1	7	399.63	0	0	0	0	0.00	22.00	57.00		1255.98
		PAPER, Letter size (pink paper)	ms	25	15	10	50	12,000.00	30	30	5	65	15,600.00	20	10	10	40	9,600.00	10	10	10	30	7,200.00	185.00	240.00		44400.00
		SIGN PEN, liquid gel ink (black and blue), recyclable	pcs.	103	93	64	260	28,600.00	2	61	1	64	7,040.00	77	77	51	205	22,550.00	0	60	0	60	6,600.00	589.00	110.00		64790.00
		BALLPEN,ballpoint (black and blue), recyclable	doc.	38	37	15	90	26,010.00	37	37	60	134	38,726.00	16	16	3	35	10,115.00	13	13	61	87	25,143.00	346.00	209.00		99994.00
		FABRIC CONDITIONER (1000ml)	bds.	20	20	10	50	27,500.00	60	60	5	125	68,750.00	10	10	5	25	13,750.00	0	0	0	0	0.00	209.00	550.00		110000.00
		Correction pen (fluid)	box	19	7	5	31	1,085.00	17	5	5	27	945.00	14	2	0	16	560.00	12	0	0	12	420.00	86.00	35.00		3010.00
		Double sided tape 1" (Ordinary)	rolls	7	7	7	21	966.00	8	7	5	20	920.00	3	2	2	7	322.00	0	0	0	0	0.00	46.00	46.00		2208.00
		Marker pen, for transparency	pcs.	4	4	4	12	720.00	2	2	2	6	360.00	4	4	3	11	660.00	2	2	1	5	300.00	34.00	60.00		2040.00
		MAP PEN, round head	case	0	0	0	0	0.00	4	4	4	12	528.00	4	4	4	12	528.00	0	0	0	0	0.00	24.00	44.00		1056.00
		Paper tape 2"	roll	2	2	2	6	360.00	1	1	1	3	180.00	1	1	1	3	180.00	0	0	0	0	0.00	12.00	90.00		720.00
		PAPER, legal size (green paper)	ms	10	0	0	10	2,400.00	20	10	10	40	9,600.00	20	10	10	40	9,600.00	10	10	10	30	7,200.00	120.00	240.00		28800.00
		Plastic cover	reams	10	0	0	10	4,500.00	10	0	0	10	4,500.00	10	0	0	10	4,500.00	10	0	0	10	4,500.00	40.00	450.00		18000.00
		Comb Blinds	Sq.Ft.	0	0	0	0	0.00	205	0	430	635	628,650.00	0	0	0	0	0.00	0	0	0	0	0.00	635.00	990.00		628550.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Back Pack	pcs.	0	0	0	0	0.00	0	0	0	0	0.00	20	20	0	40	140,000.00	0	0	0	0	0.00	40.00	3500.00	140000.00
		cap	pcs.	0	0	0	0	0.00	0	0	0	0	0.00	20	20	0	40	0.00	0	0	0	0	0.00	40.00	0.00	0.00
		Bleach, 500 ml	bottle	3	3	4	10	2,000.00	0	0	0	0	0.00	3	3	4	10	2,000.00	0	0	0	0	0.00	20.00	200.00	4000.00
		Placemat	pcs.	20	20	10	50	5,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00	100.00	5000.00
		Platter	pcs.	22	22	12	56	14,000.00	2	2	2	6	1,500.00	2	2	2	6	1,500.00	2	0	2	4	1,000.00	72.00	250.00	18000.00
		Dish Organizer	unit	1	1	0	2	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	3000.00	6000.00
		Table Cloth	each	2	2	1	5	4,800.00	2	2	2	6	4,800.00	2	2	2	6	4,800.00	0	0	0	0	0.00	17.00	800.00	13600.00
		Plates	doz.	4	4	3	11	33,000.00	4	3	2	9	27,000.00	3	2	2	7	21,000.00	2	2	2	6	18,000.00	33.00	3000.00	99000.00
		Cup and Saucer	doz.	13	12	7	32	8,000.00	4	2	2	8	2,000.00	1	0	0	1	250.00	0	0	0	0	0.00	41.00	250.00	10250.00
		Table Spoon	doz.	10	8	6	24	4,320.00	4	3	3	10	1,800.00	1	1	1	3	540.00	0	0	0	0	0.00	37.00	180.00	6660.00
		Fork	doz.	9	8	6	23	4,140.00	8	4	3	15	2,700.00	1	1	1	3	540.00	0	0	0	0	0.00	41.00	180.00	7300.00
		Teaspoon	doz.	5	4	3	12	1,440.00	2	2	2	6	720.00	1	1	1	3	360.00	0	0	0	0	0.00	21.00	120.00	2570.00
		Bowl	each	41	40	20	101	25,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	101.00	250.00	25250.00
		Window Wiper	each	1	1	0	2	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	500.00	1000.00
		Coconut	pcs.	2	2	2	6	1,050.00	4	3	3	10	1,750.00	2	2	1	5	875.00	0	0	0	0	0.00	21.00	175.00	3675.00
		Feather duster	each	2	2	2	6	600.00	3	2	0	5	500.00	2	1	0	3	300.00	1	1	1	3	300.00	17.00	100.00	1700.00
		Tiles cleaner 1 ltr/btl	btl.	1	1	0	2	900.00	1	1	0	2	900.00	1	1	0	2	900.00	0	0	0	0	0.00	6.00	450.00	2700.00
		trash bin w/ cover medium size	pcs.	7	2	2	11	2,200.00	9	5	5	19	3,800.00	5	1	1	7	1,400.00	5	0	0	5	1,000.00	42.00	200.00	8400.00
		Black pot	pcs.	0	0	0	0	0.00	10	10	5	25	1,250.00	10	10	5	25	1,250.00	0	0	0	0	0.00	50.00	50.00	2500.00
		Curble	each	3	2	2	7	1,400.00	2	1	1	4	800.00	2	1	1	4	800.00	0	0	0	0	0.00	15.00	200.00	3000.00
		Place matt	pcs.	2	2	2	6	1,200.00	2	2	2	6	1,200.00	2	2	2	6	1,200.00	2	2	2	6	1,200.00	24.00	200.00	4800.00
		Sponge	pcs.	4	4	2	10	500.00	3	3	2	8	400.00	1	1	0	2	100.00	0	0	0	0	0.00	20.00	50.00	1000.00
		Toilet rubber pump	pcs.	0	0	0	0	0.00	0	0	0	0	0.00	1	1	0	2	200.00	0	0	0	0	0.00	2.00	100.00	200.00
		Place matt	pcs.	2	2	2	6	1,200.00	2	2	2	6	1,200.00	2	2	2	6	1,200.00	2	2	2	6	1,200.00	24.00	200.00	4800.00
		Place matt	pcs.	2	2	2	6	1,200.00	2	2	2	6	1,200.00	2	2	2	6	1,200.00	2	2	2	6	1,200.00	24.00	200.00	4800.00
		Hand Soap	pcs.	10	0	0	10	300.00	6	2	2	10	300.00	6	2	2	10	300.00	6	2	2	10	300.00	40.00	30.00	1200.00
		RICE COOKER, 1.8ltr	unit	1	0	0	1	2,500.00	1	0	0	1	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	2500.00	5000.00
		FLOWER POTS, plastic	pcs.	2	2	1	5	2,000.00	0	0	0	0	0.00	1	0	0	1	400.00	0	0	0	0	0.00	6.00	400.00	2400.00
		WALL CLOCK	pcs.	1	1	0	2	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1000.00	2000.00
		Water Dispenser (Hot and Cold)	unit	1	0	0	1	6,500.00	1	0	0	1	6,500.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	6500.00	13000.00
		Drawer Organizer	pcs.	0	0	0	0	0.00	1	1	0	2	800.00	1	1	1	3	1,200.00	0	0	0	0	0.00	5.00	400.00	2000.00
		3 in 1 Electric Stove Cooker	unit	0	0	0	0	0.00	1	1	0	2	6,000.00	1	1	1	3	9,000.00	0	0	0	0	0.00	5.00	3000.00	15000.00
		extension cord	mtrs	100	100	100	300	30,000.00	1	0	0	1	100.00	1	0	0	1	100.00	1	0	0	1	100.00	303.00	100.00	30300.00
		Clerical chair (swivel base type with arm rest textile) leather finish, color black	unit	0	0	0	0	0.00	4	4	4	12	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	100.00	1200.00
		Executive Chair (swivel base type with arm rest leather finish, color black)	unit	0	0	0	0	0.00	1	7	0	8	113,600.00	2	0	0	2	28,400.00	0	0	0	0	0.00	10.00	14200.00	142000.00
		Clerical table: 1200 x 600 x 760 (made of wood or metal,color mahogany or cream, double or single pedestal)	unit	1	1	0	2	12,000.00	0	0	0	0	0.00	4	4	4	12	72,000.00	0	0	0	0	0.00	14.00	6300.00	84000.00
		Cabinet (made of wood with glass and compartment)	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	1	1	3	150,000.00	0	0	0	0	0.00	3.00	50000.00	150000.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
Cubicle Workstation 1200x600x760 (made of assembled panel design ergonomically using less maintenance materials and required built in)	unit	0	0	0	0	0.00	1	1	0	2	101,500.00	1	1	1	3	155,250.00	0	0	0	0	0.00	5.00	51750.00	258750.00
Senior Executive Table	unit	2	0	0	2	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	20000.00	40000.00
Junior Executive Table	unit	1	1	0	2	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	12000.00	24000.00
Chair, Swivel office	units	1	1	1	3	15,000.00	0	0	0	0	0.00	1	1	1	3	15,000.00	0	0	0	0	0.00	6.00	5000.00	30000.00
Mechanical Pencil	boxes	3	3	3	9	315.00	3	3	3	9	315.00	3	3	3	9	315.00	3	3	3	9	315.00	36.00	35.00	1260.00
Customized Legal size binder with hard cover and blue cover and white ply leaf inside with 7x3 level arch file mechanism with rod lock ring	pcs.	310	310	230	850	340,000.00	340	340	220	900	360,000.00	225	225	150	600	240,000.00	145	145	110	400	160,000.00	2,750.00	430.00	1190000.00
Engineer's field book	pcs.	28	28	28	84	10,920.00	48	48	50	146	18,960.00	38	38	28	104	13,520.00	38	50	28	116	15,000.00	450.00	130.00	58500.00
Push pin	boxes	12	7	4	23	2,300.00	11	6	3	20	2,000.00	8	6	3	17	1,700.00	7	5	2	14	1,400.00	74.00	100.00	7400.00
Executive Chair (Junior Executive)	unit	4	4	3	11	110,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11.00	10900.00	110000.00
Laminating Film A3 Size	rolls	1	0	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1500.00	1500.00
Laminating Film A3 Size	rolls	1	0	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1500.00	1500.00
Picture Frame	pcs.	4	4	2	10	0.00	10	10	10	30	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40.00	0.00	0.00
ammonia paper	rolls	1	0	0	1	2,000.00	1	0	0	1	2,000.00	1	0	0	1	2,000.00	1	0	0	1	2,000.00	4.00	2000.00	8000.00
ammonia water	bottle	1	0	0	1	1,800.00	1	0	0	1	1,800.00	1	0	0	1	1,800.00	1	0	0	1	1,800.00	4.00	1800.00	7200.00
CDR w/ case	PCS.	26	26	24	76	2,280.00	29	29	25	83	2,490.00	5	5	3	13	390.00	2	2	1	5	150.00	177.00	30.00	5310.00
DVD/ w/ case	PCS.	10	10	10	30	1,200.00	25	13	7	45	1,800.00	5	5	2	12	480.00	0	0	0	0	0.00	87.00	40.00	3480.00
DVD/ RW w/ case	PCS.	19	19	14	52	2,080.00	16	16	13	45	1,800.00	8	8	9	25	1,000.00	8	8	9	25	1,000.00	147.00	40.00	5880.00
Broom	units	1	0	0	1	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	8000.00	8000.00
Dishwashing liquid, 500ml/btl	btl.	10	6	5	21	3,780.00	15	3	3	23	4,140.00	12	2	2	16	2,880.00	10	0	0	10	1,800.00	70.00	180.00	12600.00
bleach, 500 ml	bottle	3	3	4	10	2,000.00	0	0	0	0	0.00	3	3	4	10	2,000.00	0	0	0	0	0.00	20.00	200.00	4000.00
Car Freshener	pcs.	1	1	0	2	950.00	0	0	0	0	0.00	1	1	1	3	1,350.00	0	0	0	0	0.00	5.00	450.00	2250.00
Garbage bag	pkg.	1	1	0	2	180.00	12	12	1	25	2,000.00	1	1	1	3	240.00	0	0	0	0	0.00	30.00	80.00	2400.00
Glass cleaner (500ml)	btl.	3	3	2	8	4,800.00	2	2	1	5	3,000.00	2	2	1	5	3,000.00	0	0	0	0	0.00	18.00	600.00	10800.00
rubber boots	pcs.	10	10	5	25	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25.00	000.00	25000.00
Colored paper (sub 20 short) blue	rms	4	4	2	10	2,850.00	4	4	2	10	2,850.00	4	4	2	10	2,850.00	0	0	0	0	0.00	30.00	285.00	8550.00
Colored paper (sub 20 short) pink	rms	0	0	0	0	0.00	3	3	1	7	1,995.00	1	0	0	1	205.00	3	2	1	6	1,710.00	14.00	285.00	3590.00
Book paper (A3) Substance 20	rms.	60	60	32	155	69,000.00	60	58	32	150	69,000.00	57	56	29	142	66,000.00	55	54	27	136	66,000.00	450.00	600.00	270000.00
Duct tape	roll	7	1	0	8	640.00	11	1	0	12	960.00	11	0	0	11	880.00	10	0	0	10	800.00	41.00	80.00	3280.00
Expanded envelope (brown short)	pcs.	0	0	0	0	0.00	10	10	5	25	500.00	10	10	5	25	500.00	0	0	0	0	0.00	30.00	20.00	1000.00
Fastener, paper (long)	box	0	0	0	0	0.00	2	2	1	5	300.00	2	2	1	5	300.00	0	0	0	0	0.00	10.00	60.00	600.00
Finger moisturizer, 10g	pkg.	0	0	0	0	0.00	2	2	1	5	225.00	2	2	1	5	225.00	1	1	0	2	50.00	12.00	45.00	540.00
Sticker paper, assorted size	pack	8	8	4	20	3,140.00	8	8	4	20	3,140.00	8	8	4	20	3,140.00	0	0	0	0	0.00	60.00	157.00	9420.00
Photo paper (assorted size)	pack	18	7	5	30	4,710.00	24	4	2	30	4,710.00	25	6	3	35	5,495.00	22	2	1	25	1,925.00	120.00	157.00	18840.00
Vellum board (assorted size)	pack	5	5	5	15	2,355.00	4	4	2	10	1,570.00	8	8	9	25	3,925.00	0	0	0	0	0.00	58.00	157.00	7850.00
Engineering Field Book	pcs.	10	10	5	25	1,875.00	5	5	5	15	1,125.00	12	12	11	35	2,625.00	0	0	0	0	0.00	75.00	75.00	5625.00
Pad Paper	packs	1	1	0	2	100.00	1	1	0	2	100.00	1	1	0	2	100.00	1	1	0	2	100.00	8.00	50.00	400.00
Yellow Pad	packs	1	1	0	2	0.00	1	1	0	2	0.00	1	1	0	2	0.00	1	1	0	2	0.00	8.00	0.00	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
	Record Book, 200 pages	boxed	2	2	2	6	360.00	1	1	1	3	180.00	2	2	2	6	360.00	1	1	1	3	180.00	18.00	60.00	1080.00
	Sheet Protector	packs	1	1	0	2	500.00	1	1	0	2	500.00	1	1	0	2	500.00	1	1	0	2	500.00	8.00	250.00	2600.00
	Emergency light	pc.	0	0	0	0	0.00	1	0	0	1	2,000.00	0	0	0	0	0.00	1	0	0	1	2,000.00	2.00	2000.00	4000.00
	Exhaust fan	pcs	0	0	0	0	0.00	1	0	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1500.00	1500.00
	Electrical Wire Assorted Number	mtrs	0	0	0	0	0.00	2	2	1	5	250.00	4	4	2	10	500.00	4	4	2	10	500.00	25.00	58.00	1450.00
	Rubber Tape	roll	0	0	0	0	0.00	1	1	0	2	270.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	139.00	278.00
	Electrical Tape	roll	0	0	0	0	0.00	9	4	2	15	480.00	5	0	0	5	160.00	0	0	0	0	0.00	20.00	32.00	640.00
	Extension wire (10mtr)	pcs.	1	0	0	1	800.00	1	0	0	1	800.00	1	0	0	1	800.00	1	0	0	1	800.00	4.00	806.00	3200.00
	Fire Alarm Device	unit	1	1	0	2	0.00	1	0	0	1	0.00	1	0	0	1	0.00	0	0	0	0	0.00	4.00	0.00	0.00
	Emergency Light Device	unit	2	2	2	6	0.00	1	1	1	3	0.00	1	1	1	3	0.00	0	0	0	0	0.00	12.00	0.00	0.00
	Flourescent Lamp 36W	tubes	1	1	0	2	0.00	1	1	0	2	0.00	1	1	0	2	0.00	1	1	0	2	0.00	8.00	0.00	0.00
	Flourescent Lighting Fixture 36W	set	2	2	1	5	0.00	2	2	1	5	0.00	2	2	1	5	0.00	2	2	1	5	0.00	20.00	0.00	0.00
	Light Bulb Assorted Wattage	pcs.	0	0	0	0	0.00	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	0.00	0.00
	Screw Drivers w/ case	set	5	5	5	15	0.00	4	4	2	10	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25.00	0.00	0.00
	Electrical Wire Assorted Number	mtrs	0	0	0	0	0.00	10	10	5	25	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25.00	0.00	0.00
	Flexible Hose 3/4	mtrs	0	0	0	0	0.00	2	2	2	6	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	0.00	0.00
	Rubber Tape	roll	1	1	1	3	0.00	1	1	0	2	0.00	1	0	0	1	0.00	0	0	0	0	0.00	6.00	0.00	0.00
	Electrical Tape	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
	Plug	pcs	5	0	0	5	125.00	5	0	0	5	125.00	5	0	0	5	125.00	5	0	0	5	125.00	20.00	25.00	500.00
	4 Gang Outlet	pcs	11	0	0	11	1,100.00	9	0	0	9	900.00	9	0	0	9	900.00	9	0	0	9	900.00	36.00	100.00	1800.00
	Flat Cord	meters	20	0	0	20	600.00	20	0	0	20	600.00	20	0	0	20	600.00	20	0	0	20	600.00	80.00	30.00	2400.00
	Epson L6170 INK (Black)	btl.	23	13	14	50	25,000.00	20	30	0	70	35,000.00	23	3	4	30	15,000.00	20	0	0	20	10,000.00	170.00	500.00	85000.00
	Epson L6170 INK (Cyan)	btl.	21	11	8	40	20,000.00	10	30	0	40	20,000.00	13	3	4	20	10,000.00	10	0	0	10	5,000.00	110.00	500.00	55000.00
	Epson L6170 INK (Magenta)	btl.	21	11	8	40	20,000.00	10	30	0	40	20,000.00	13	3	4	20	10,000.00	10	0	0	10	5,000.00	110.00	500.00	55000.00
	Epson L6170 INK (Yellow)	btl.	21	11	8	40	20,000.00	10	30	0	40	20,000.00	13	3	4	20	10,000.00	10	0	0	10	5,000.00	110.00	500.00	55000.00
	Epson L655 INK (Black)	btl.	11	11	8	30	15,000.00	0	0	0	0	0.00	3	3	4	10	5,000.00	0	0	0	0	0.00	40.00	500.00	20000.00
	Epson L655 INK (Cyan)	btl.	11	11	8	30	15,000.00	0	0	0	0	0.00	3	3	4	10	5,000.00	0	0	0	0	0.00	40.00	500.00	20000.00
	Epson L655 INK (Magenta)	btl.	11	11	8	30	15,000.00	0	0	0	0	0.00	3	3	4	10	5,000.00	0	0	0	0	0.00	40.00	500.00	20000.00
	Epson L655 INK (Yellow)	btl.	11	11	8	30	15,000.00	0	0	0	0	0.00	3	3	4	10	5,000.00	0	0	0	0	0.00	40.00	500.00	20000.00
	Photocopier toner	tubes	7	7	7	21	94,500.00	7	7	7	21	94,500.00	7	7	7	21	94,500.00	7	7	7	21	94,500.00	84.00	4500.00	37800.00
	Printer Cartridge (Black) LC3619XL-BK	pcs.	4	4	2	10	29,000.00	4	4	2	10	29,000.00	4	4	2	10	29,000.00	4	4	2	10	29,000.00	40.00	2900.00	116000.00
	Printer Cartridge (Black) LC3619XL-Cyan	pcs.	4	4	2	10	29,000.00	4	4	2	10	29,000.00	4	4	2	10	29,000.00	4	4	2	10	29,000.00	40.00	2900.00	116000.00
	Printer Cartridge (Black) LC3619XL-Yellow	pcs.	4	4	2	10	29,000.00	4	4	2	10	29,000.00	4	4	2	10	29,000.00	4	4	2	10	29,000.00	40.00	2900.00	116000.00
	Printer Cartridge (Black) LC3619XL-Magenta	pcs.	4	4	2	10	29,000.00	4	4	2	10	29,000.00	4	4	2	10	29,000.00	4	4	2	10	29,000.00	40.00	2900.00	116000.00
	Printer Cartridge (Black) LC569XL-BK	pcs.	4	4	2	10	25,000.00	4	4	2	10	25,000.00	4	4	2	10	25,000.00	4	4	2	10	25,000.00	40.00	2500.00	100000.00
	Printer Cartridge (Cyan) LC569XL-C	pcs.	4	4	2	10	25,000.00	4	4	2	10	25,000.00	4	4	2	10	25,000.00	4	4	2	10	25,000.00	40.00	2500.00	100000.00
	Printer Cartridge (Yellow) LC569XL-Y	pcs.	4	4	2	10	25,000.00	4	4	2	10	25,000.00	4	4	2	10	25,000.00	4	4	2	10	25,000.00	40.00	2500.00	100000.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
	Printer Cartridge (Magenta) LC565XL-M	pcs.	4	4	2	10	25,000.00	4	4	2	10	25,000.00	4	4	2	10	25,000.00	4	4	2	10	25,000.00	40.00	2500.00	100000.00
	Epson Ink Cartridge (664) - Cyan	pcs.	4	4	2	10	7,000.00	4	10	37	51	35,700.00	4	9	2	15	10,500.00	4	10	7	21	14,700.00	97.00	700.00	67900.00
	Epson Ink Cartridge (664) - Magenta	pcs.	4	4	2	10	7,000.00	4	10	37	51	35,700.00	4	9	2	15	10,500.00	4	10	7	21	14,700.00	97.00	700.00	67900.00
	Epson Ink Cartridge (664) - Yellow	pcs.	4	4	2	10	7,000.00	4	10	37	51	35,700.00	4	9	2	15	10,500.00	4	10	7	21	14,700.00	97.00	700.00	67900.00
	Epson Ink Cartridge (T774) - Black	pcs.	4	4	2	10	12,000.00	4	16	57	77	92,400.00	4	9	2	15	18,000.00	4	16	7	27	32,400.00	129.00	1200.00	154800.00
	Ink Refill Black (universal) 70ml	btl.	1	1	0	2	700.00	1	1	1	3	1,050.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	350.00	1750.00
	Ink Refill Cyan (universal) 70ml	btl.	1	1	0	2	700.00	1	1	1	3	1,050.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	350.00	1750.00
	Ink Refill Magenta (universal) 70ml	btl.	1	1	0	2	700.00	1	1	1	3	1,050.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	350.00	1750.00
	Ink Refill Yellow (universal) 70ml	btl.	1	1	0	2	700.00	1	1	1	3	1,050.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	350.00	1750.00
	Laser Jet color (Model EPSON L1455) Black (774) 140ml	btl.	4	4	2	10	12,000.00	4	4	2	10	12,000.00	4	4	2	10	12,000.00	4	4	2	10	12,000.00	40.00	1200.00	48000.00
	Laser Jet color (Model EPSON L1455) Cyan (664) 70ml	btl.	4	4	2	10	7,000.00	4	4	2	10	7,000.00	4	4	2	10	7,000.00	4	4	2	10	7,000.00	40.00	700.00	28000.00
	Laser Jet color (Model EPSON L1455) Magenta (664) 70ml	btl.	4	4	2	10	7,000.00	4	4	2	10	7,000.00	4	4	2	10	7,000.00	4	4	2	10	7,000.00	40.00	700.00	28000.00
	Laser Jet color (Model EPSON L1455) Yellow (664) 70ml	btl.	4	4	2	10	7,000.00	4	4	2	10	7,000.00	4	4	2	10	7,000.00	4	4	2	10	7,000.00	40.00	700.00	28000.00
	Keyboard	pcs.	7	5	2	14	8,400.00	6	1	1	8	4,800.00	0	0	0	0	0.00	1	1	0	2	1,200.00	24.00	600.00	14400.00
	Laser Jet color (Model MFP M575) Black (507A)	toners	1	1	0	2	24,000.00	1	1	1	3	36,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	12000.00	60000.00
	Laser Jet color (Model MFP M575) Cyan (507A)	toners	1	0	0	1	13,000.00	1	0	0	1	13,000.00	1	0	0	1	13,000.00	0	0	0	0	0.00	3.00	13000.00	39000.00
	Laser Jet color (Model MFP M575) Magenta (507A)	toners	1	0	0	1	13,000.00	1	0	0	1	13,000.00	1	0	0	1	13,000.00	1	0	0	1	13,000.00	4.00	13000.00	52000.00
	Laser Jet color (Model MFP M575) Yellow (507A)	toners	1	0	0	1	13,000.00	1	0	0	1	13,000.00	1	0	0	1	13,000.00	1	0	0	1	13,000.00	4.00	13000.00	52000.00
	Mouse Pad	pcs.	1	0	0	1	300.00	13	12	9	25	7,500.00	1	0	0	1	300.00	1	0	0	1	300.00	28.00	300.00	8400.00
	Monitor LCD 21.5 Inches	unit	0	0	0	0	0.00	1	1	2	4	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	10000.00	40000.00
	HP Laser Jet P1102 toner Black toner	toner	2	2	2	6	12,000.00	3	3	5	11	22,000.00	0	0	0	0	0.00	0	0	0	0	0.00	17.00	2000.00	34000.00
	Gesotmar MP 25011 Black toner	toner	2	2	2	6	27,000.00	0	0	0	0	0.00	2	2	2	6	27,000.00	0	0	0	0	0.00	12.00	4500.00	54000.00
	Epson L565 Black Ink 774	btl.	4	4	4	12	7,800.00	4	4	4	12	7,800.00	4	4	4	12	7,800.00	4	4	4	12	7,800.00	48.00	650.00	31200.00
	Epson L565 Tricolor Ink 774	btl.	2	1	1	4	2,400.00	2	1	1	4	2,400.00	2	1	1	4	2,400.00	2	1	1	4	2,400.00	16.00	600.00	9600.00
	Epson L565 Black 644	btl.	4	4	4	12	7,800.00	4	4	4	12	7,800.00	4	4	4	12	7,800.00	4	4	4	12	7,800.00	48.00	650.00	31200.00
	Epson L565 Tricolor 644	btl.	2	1	1	4	2,400.00	2	1	1	4	2,400.00	2	1	1	4	2,400.00	2	1	1	4	2,400.00	16.00	600.00	9600.00
	Cartridge (BROTHER LC563) Black	toner	2	2	1	5	7,500.00	2	7	1	10	15,000.00	2	7	1	10	15,000.00	0	5	0	5	7,500.00	30.00	1500.00	45000.00
	Cartridge (BROTHER LC563) Cyan	toner	1	1	0	2	3,000.00	2	4	2	8	12,000.00	1	5	0	6	9,000.00	0	4	0	4	6,000.00	20.00	1500.00	30000.00
	Cartridge (BROTHER LC563) Magenta	toner	1	1	0	2	3,000.00	2	4	2	8	12,000.00	1	5	0	6	9,000.00	0	4	0	4	6,000.00	20.00	1500.00	30000.00
	Cartridge (BROTHER LC563) Yellow	toner	1	1	0	2	3,000.00	2	4	2	8	12,000.00	1	5	0	6	9,000.00	0	4	0	4	6,000.00	20.00	1500.00	30000.00
	Computer Ink Cartridge canon #PG 810 (Black)	pcs.	1	1	0	2	1,600.00	2	2	2	6	4,800.00	1	1	0	2	1,600.00	0	0	0	0	0.00	10.00	800.00	8000.00
	Computer Ink Cartridge canon #PG 811 (colored)	pcs.	1	1	0	2	2,200.00	2	2	2	6	6,600.00	1	1	0	2	2,200.00	0	0	0	0	0.00	10.00	1100.00	11000.00
	Ink Refill (EPSON 001) Black 70ml	btl.	3	3	3	9	4,500.00	4	4	17	25	12,500.00	4	4	12	20	10,000.00	0	12	0	12	6,000.00	66.00	500.00	33000.00
	Ink Refill (EPSON 001) Cyan 70ml	btl.	2	2	1	5	2,500.00	4	4	12	20	10,000.00	2	2	6	10	5,000.00	0	5	0	5	2,500.00	40.00	500.00	20000.00
	Ink Refill (EPSON 001) Magenta 70ml	btl.	2	2	1	5	2,500.00	4	4	12	20	10,000.00	2	2	6	10	5,000.00	0	5	0	5	2,500.00	40.00	500.00	20000.00
	Ink Refill (EPSON 001) Yellow 70ml	btl.	2	2	1	5	2,500.00	4	4	12	20	10,000.00	2	2	6	10	5,000.00	0	5	0	5	2,500.00	40.00	500.00	20000.00
	Ink Refill (EPSON 664) Black 70ml	btl.	11	1	1	13	6,500.00	27	27	1	55	27,500.00	16	11	0	27	13,500.00	10	10	5	25	12,500.00	120.00	500.00	60000.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
Ink Refill (EPSON 604) Cyan 70ml		btl.	14	2	1	17	8,500.00	14	4	2	20	10,000.00	12	2	1	15	7,500.00	10	0	0	10	5,000.00	62.00	500.00	31000.00
Ink Refill (EPSON 604) Magenta 70ml		btl.	12	2	1	15	7,500.00	14	4	2	20	10,000.00	12	2	1	15	7,500.00	10	0	0	10	5,000.00	60.00	500.00	30800.00
Ink Refill (EPSON 604) Yellow 70ml		btl.	14	2	1	17	8,500.00	14	4	2	20	10,000.00	12	2	1	15	7,500.00	10	0	0	10	5,000.00	62.00	500.00	31000.00
Ink Refill (EPSON 774) Black 70ml		btl.	8	8	4	20	10,000.00	5	5	5	15	7,500.00	5	5	5	15	7,500.00	0	0	0	0	0.00	50.00	500.00	25000.00
Ink, HP DesignJet T120		sets	1	1	0	2	60,000.00	0	0	0	0	0.00	1	1	0	2	60,000.00	0	0	0	0	0.00	4.00	30000.00	170000.00
Ink Refill black, cannon ip 2770		btl.	1	0	0	1	1,200.00	0	0	0	0	0.00	1	0	0	1	1,200.00	0	0	0	0	0.00	2.00	1200.00	2400.00
Ink Refill cyan, cannon ip 2770		btl.	1	0	0	1	1,200.00	0	0	0	0	0.00	1	0	0	1	1,200.00	0	0	0	0	0.00	2.00	1200.00	2400.00
Ink Refill magenta, cannon ip 2770		btl.	1	0	0	1	1,200.00	0	0	0	0	0.00	1	0	0	1	1,200.00	0	0	0	0	0.00	2.00	1200.00	2400.00
Ink Refill yellow, cannon ip 2770		btl.	1	0	0	1	1,200.00	0	0	0	0	0.00	1	0	0	1	1,200.00	0	0	0	0	0.00	2.00	1200.00	2400.00
Toner, Xerox Machine		units	1	1	0	2	8,000.00	1	0	0	1	4,000.00	1	1	0	2	8,000.00	0	0	0	0	0.00	5.00	4000.00	20000.00
Toner, OPT21A BLACK		units	1	1	0	2	7,000.00	0	0	0	0	0.00	1	0	0	1	3,500.00	0	0	0	0	0.00	3.00	3500.00	10500.00
Toner, OPT21A CYAN		units	1	1	0	2	7,000.00	0	0	0	0	0.00	1	0	0	1	3,500.00	0	0	0	0	0.00	3.00	3500.00	10500.00
Toner, OPT21A MAGENTA		units	1	1	0	2	7,000.00	0	0	0	0	0.00	1	0	0	1	3,500.00	0	0	0	0	0.00	3.00	3500.00	10500.00
Toner, OPT21A YELLOW		units	1	1	0	2	7,000.00	0	0	0	0	0.00	1	0	0	1	3,500.00	0	0	0	0	0.00	3.00	3500.00	10500.00
Toner, OPT35A		units	1	1	0	2	7,000.00	0	0	0	0	0.00	1	0	0	1	3,500.00	0	0	0	0	0.00	3.00	3500.00	10500.00
Brother Toner MFC-1010 series		cartridge	0	0	0	0	0.00	2	0	0	2	9,900.00	1	0	0	1	4,950.00	0	0	0	0	0.00	3.00	4950.00	14850.00
Gasoline		units	0	0	0	0	0.00	12	0	0	12	59,400.00	1	0	0	1	4,950.00	0	0	0	0	0.00	13.00	4950.00	64350.00
Toner, OPT35A		units	1	1	0	2	7,000.00	0	0	0	0	0.00	1	0	0	1	3,500.00	0	0	0	0	0.00	3.00	3500.00	10500.00
Computer router		units	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1000.00	1000.00
FLASH DRIVE, 64GB capacity (OTG type)		pcs.	1	1	0	2	3,600.00	15	15	6	36	64,800.00	1	1	0	2	3,600.00	0	0	0	0	0.00	40.00	1800.00	72000.00
Canon Cartridge Color/Black		units	1	1	1	3	4,500.00	1	1	0	2	3,000.00	1	1	1	3	4,500.00	1	1	0	2	3,000.00	10.00	1500.00	15000.00
GPS		units	1	0	0	1	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	30000.00	30000.00
8/16 Port Network Switch		units	1	0	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1500.00	1500.00
Wireless Adapter (WiFi)		unit	19	4	2	25	23,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25.00	550.00	23750.00
3 meters Network Cable		unit	5	0	0	5	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	300.00	1500.00
5 meters Network Cable		unit	5	0	0	5	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	500.00	2500.00
10 meters Network Cable		unit	5	0	0	5	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	600.00	3000.00
Computer Laptop (Special Software Application Used)		unit				0	0.00	1			1	145,000.00				0	0.00				0	0.00	1.00	145000.00	145000.00
IR Corona Assy (2175180010)		unit				0	0.00	1			1	32,000.00				0	0.00				0	0.00	1.00	32000.00	32000.00
Image Corona Assy (2175180010)		unit				0	0.00	1			1	25,000.00				0	0.00				0	0.00	1.00	25000.00	25000.00
Monitor LED 24 Inches		unit				0	0.00	5			5	50,000.00				0	0.00				0	0.00	5.00	10000.00	50000.00
Diesel Fuel		lts	4200	4200	4000	12000	655,200.00	3400	3400	4400	11200	569,400.00	4200	4200	4500	13300	570,320.00	3500	3500	3500	10500	525,000.00	48,000.00	50.40	2410200.00
Tubeless Tire 265/55 R17 (all terrain)		unit	8	0	0	8	128,000.00	4	0	16	20	320,000.00	4	0	0	4	64,000.00	4	0	0	4	64,000.00	36.00	16000.00	57600.00
Battery, L3 plates		unit	2	0	0	2	27,000.00	1	1	12	14	159,000.00	1	1	0	2	27,000.00	1	0	0	1	13,500.00	19.00	13500.00	25650.00
laptop battery		pcs.	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	7,000.00	0	0	0	0	0.00	1.00	7000.00	7000.00
Internal Hard Disk Drive (1TB)		unit	0	0	0	0	0.00	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	10000.00	10000.00
Liquid Petroleum Gas		bnk	1	1	0	2	3,200.00	1	1	0	2	3,200.00	1	1	0	2	3,200.00	1	1	0	2	3,200.00	8.00	1600.00	12800.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
	Alternator pulley	pc	1	0	0	1	1,500.00	0	0	0	0	0.00	1	0	0	1	1,500.00	0	0	0	0	0.00	2.00	1500.00	3000.00
	Bell joint down (Upper/Lower)	set	2	0	0	2	5,949.80	1	0	0	1	3,474.90	1	0	0	1	3,474.90	0	0	0	0	0.00	4.00	2474.90	13899.60
	Rubbing Bushing (Upper/Lower)	set	4	0	0	4	7,020.00	1	0	0	1	1,755.00	1	0	0	1	1,755.00	0	0	0	0	0.00	6.00	1755.00	10530.00
	Brake Pad (D47546)	set	2	0	0	2	3,000.00	2	0	0	2	3,000.00	1	0	0	1	1,500.00	1	0	0	1	1,500.00	6.00	1500.00	9000.00
	Brake shoe	set	1	0	0	1	3,000.00	1	0	0	1	3,000.00	1	0	0	1	3,000.00	0	0	0	0	0.00	3.00	3000.00	9000.00
	Rt. Hub Bearing (TH02019)	pcs.	0	0	0	0	0.00	1	0	0	1	6,000.00	1	0	0	1	6,000.00	0	0	0	0	0.00	3.00	6000.00	12000.00
	Fuel Filter	pcs.	3	0	0	3	4,500.00	1	0	0	1	1,500.00	1	0	0	1	1,500.00	0	0	0	0	0.00	5.00	1500.00	7500.00
	Head Light	set	0	0	0	0	0.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	0	0	0	0	0.00	3.00	5000.00	10000.00
	Micro V-Belt	pc	0	0	0	0	0.00	1	1	0	2	2,000.00	1	0	0	1	1,000.00	0	0	0	0	0.00	3.00	1000.00	3000.00
	Oil Filter	pc	3	0	0	3	9,000.00	1	0	0	1	3,000.00	1	0	0	1	3,000.00	0	0	0	0	0.00	5.00	3000.00	15000.00
	Rotor Disk	set	0	0	0	0	0.00	1	0	0	1	1,000.00	1	0	0	1	1,000.00	0	0	0	0	0.00	3.00	1000.00	2000.00
	Stabiliser Link Nissan Navara	set	0	0	0	0	0.00	1	0	0	1	4,000.00	1	0	0	1	4,000.00	0	0	0	0	0.00	3.00	4000.00	8000.00
	Tires 265/ 70 R16	pcs.	2	1	1	4	28,000.00	2	1	1	4	28,000.00	2	1	1	4	28,000.00	2	1	1	4	28,000.00	16.00	7000.00	117000.00
	Shock Absorber	unit	2			2	10,530.00				0	0.00			0	0.00				0	0.00	2.00	5265.00	10530.00	
	Air Cleaner	pc	1			1	1,500.00				0	0.00			0	0.00				0	0.00	1.00	1500.00	1500.00	
	Oil Seal	pc	1			1	661.05				0	0.00			0	0.00				0	0.00	1.00	661.05	661.05	
	Timing Belt	pc	1			1	1,567.80				0	0.00			0	0.00				0	0.00	1.00	1567.80	1567.80	
	Chisel	pcs	0	0	0	0	0.00	0	0	0	0	0.00	1	1	0	2	600.00	0	0	0	0	0.00	2.00	300.00	600.00
	Coring Machine	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	190,000.00	0	0	0	0	0.00	1.00	190000.00	190000.00
	Container 20Ltr	pcs.	0	0	0	0	0.00	0	0	0	0	0.00	1	1	0	2	500.00	0	0	0	0	0.00	2.00	250.00	500.00
	Crow Bars	unit	0	0	0	0	0.00	0	0	0	0	0.00	2	1	1	4	6,800.00	0	0	0	0	0.00	4.00	1700.00	6800.00
	Hammer	pcs	0	0	0	0	0.00	0	0	0	0	0.00	1	1	0	2	600.00	0	0	0	0	0.00	2.00	300.00	600.00
	Hard Hat (White with DPWH Logo)	pcs	0	0	0	0	0.00	10	10	0	20	6,000.00	4	2	2	8	2,400.00	0	0	0	0	0.00	20.00	300.00	8400.00
	Raincoat Heavy Duty (Black with DPWH Logo)	pcs	10	10	10	30	21,000.00	10	10	0	20	14,000.00	10	10	5	25	17,500.00	0	0	0	0	0.00	75.00	700.00	52500.00
	Laboratory Medicine Kit	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	10,000.00	0	0	0	0	0.00	1.00	10000.00	10000.00
	Mask (Medical)	box	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,000.00	0	0	0	0	0.00	1.00	1000.00	1000.00
	Paint Brush	pcs	0	0	0	0	0.00	0	0	0	0	0.00	1	1	1	3	450.00	0	0	0	0	0.00	3.00	150.00	450.00
	Rubber Gloves	pcs	0	0	0	0	0.00	0	0	0	0	0.00	5	5	5	15	4,500.00	0	0	0	0	0.00	15.00	300.00	4500.00
	Safety Goggles	pcs	0	0	0	0	0.00	0	0	0	0	0.00	2	2	2	6	3,000.00	0	0	0	0	0.00	6.00	500.00	3000.00
	Safety Shoes	pcs	0	0	0	0	0.00	20	20	0	40	240,000.00	24	24	4	52	312,000.00	0	0	0	0	0.00	92.00	6000.00	552000.00
	Sample Bags (20kg. Cap)	bag	0	0	0	0	0.00	0	0	0	0	0.00	75	75	50	200	20,000.00	0	0	0	0	0.00	200.00	100.00	20000.00
	Sample Bags (50kg. Cap)	bag	0	0	0	0	0.00	0	0	0	0	0.00	75	75	50	200	30,000.00	0	0	0	0	0.00	200.00	150.00	30000.00
	Shovel	pcs.	0	0	0	0	0.00	0	0	0	0	0.00	1	1	0	2	1,300.00	0	0	0	0	0.00	2.00	650.00	1300.00
	Traffic Vest	pcs.	0	0	0	0	0.00	0	0	0	0	0.00	4	4	4	12	1,800.00	0	0	0	0	0.00	12.00	150.00	1800.00
	Wheel meter	pcs.	0	0	0	0	0.00	5	5	0	10	50,000.00	7	2	1	10	50,000.00	0	0	0	0	0.00	20.00	5000.00	100000.00
	Lab. Hot Plate w/ stirrer	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	2,500.00	0	0	0	0	0.00	1.00	2500.00	2500.00
	Lab. Iron Stand w/ Clamps	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	2,000.00	0	0	0	0	0.00	1.00	2000.00	2000.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30-Apr-2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
Filter paper (medium)	packs	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	300.00	0	0	0	0	0.00	1.00	300.00	300.00
Erlenmeyer Flasks (glass) 250mL & 500mL	each	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	500.00	0	0	0	0	0.00	1.00	500.00	500.00
Lab. Glass Burets (50mL)	pcs.	0	0	0	0	0.00	0	0	0	0	0.00	1	1	0	2	5,000.00	0	0	0	0	0.00	2.00	2500.00	5000.00
Glass Volumetric Flasks (250mL & 1L)	each	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,000.00	0	0	0	0	0.00	1.00	1000.00	1000.00
Glass graduated cylinder set	set	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,000.00	0	0	0	0	0.00	1.00	1000.00	1000.00
Stirring Rod	pc.	0	0	0	0	0.00	0	0	0	0	0.00	2	1	1	4	400.00	0	0	0	0	0.00	4.00	160.00	400.00
10mL Test Tube Graduated Pipette w/ pump	set	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,200.00	0	0	0	0	0.00	1.00	1200.00	1200.00
Lab. Plastic Beakers	set	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	500.00	0	0	0	0	0.00	1.00	500.00	500.00
Lab. Glass Beakers	set	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	800.00	0	0	0	0	0.00	1.00	800.00	800.00
Infrared LCD Digital Thermometer	pc	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,300.00	0	0	0	0	0.00	1.00	1300.00	1300.00
Flasks rubber stopper (tapered plugs)	pack	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	400.00	0	0	0	0	0.00	1.00	400.00	400.00
Rubber head glass Dropper (10mL)	pc.	0	0	0	0	0.00	0	0	0	0	0.00	1	1	0	2	200.00	0	0	0	0	0.00	2.00	100.00	200.00
Lab. Glass Funnel (60mm short stem)	pc.	0	0	0	0	0.00	0	0	0	0	0.00	1	1	0	2	500.00	0	0	0	0	0.00	2.00	250.00	500.00
Lab. Transparent Plastic Funnel (90mm)	pc.	0	0	0	0	0.00	0	0	0	0	0.00	1	1	0	2	300.00	0	0	0	0	0.00	2.00	150.00	300.00
500mL Wash Bottle (Plastic)	pc	0	0	0	0	0.00	0	0	0	0	0.00	1	1	0	2	400.00	0	0	0	0	0.00	2.00	200.00	400.00
500mL Clear Glass reagent bottles (graduated)	pc.	0	0	0	0	0.00	0	0	0	0	0.00	1	1	0	2	400.00	0	0	0	0	0.00	2.00	200.00	400.00
500mL Amber Glass reagent bottle	pc	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	500.00	0	0	0	0	0.00	1.00	500.00	500.00
Bendtop digital pH meter	set	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	14,000.00	0	0	0	0	0.00	1.00	14000.00	14000.00
Lab. Fume Hood	set	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	30,000.00	0	0	0	0	0.00	1.00	30000.00	30000.00
Lab. Steam water bath	set	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	12,000.00	0	0	0	0	0.00	1.00	12000.00	12000.00
Laboratory Coat/Gown	pcs	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	300.00	0	0	0	0	0.00	1.00	300.00	300.00
Lab. Safety Glass (clear)	pcs	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	150.00	0	0	0	0	0.00	1.00	150	150.00
Cotton Gloves	dozen	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	200.00	0	0	0	0	0.00	1.00	200	200.00
Surgical Disposable Gloves	box	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	600.00	0	0	0	0	0.00	1.00	600	600.00
Dust / Chemical Mask	box	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	500.00	0	0	0	0	0.00	1.00	500	500.00
85% HNO3 (Nitric Acid)	Kg	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	3,000.00	0	0	0	0	0.00	1.00	3000	3000.00
28% NH4OH (Ammonium Hydroxide, s.g.=0.9)	Kg	0	0	0	0	0.00	0	0	0	0	0.00	1	1	0	2	10,000.00	0	0	0	0	0.00	2.00	5000	10000.00
HNO3 (Concentrated Nitric Acid, s.g.=1.42)	Kg	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	4,000.00	0	0	0	0	0.00	1.00	4000	4000.00
(NH4)2HPO4: Ammonium Phosphate, dibasic	Kg	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,000.00	0	0	0	0	0.00	1.00	1000	1000.00
Phenolphthalein	Kg	0	0	0	0	0.00	0	0	0	0	0.00	1	1	0	2	5,000.00	0	0	0	0	0.00	2.00	2500	5000.00
95% Ethanol	Kg	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	400.00	0	0	0	0	0.00	1.00	400	400.00
KNO3 (Potassium Nitrate)	Kg	0	0	0	0	0.00	0	0	0	0	0.00	1	1	0	2	1,000.00	0	0	0	0	0.00	2.00	500	1000.00
KMnO4 (Potassium Permanganate)	Kg	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,000.00	0	0	0	0	0.00	1.00	1000	1000.00
Wheel Barrow	pc.	0	0	0	0	0.00	0	0	0	0	0.00	1	1	0	2	8,000.00	0	0	0	0	0.00	2.00	4000	8000.00
Sulfurous Acid (H2SO3) s.g.=1.03	L	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	800.00	0	0	0	0	0.00	1.00	800	800.00
KHC2H3O4, Potassium Acid Phthalate	Kg	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	2,000.00	0	0	0	0	0.00	1.00	2000	2000.00
spray paint	pcs.	0	0	0	0	0.00	1	0	0	1	120.00	1	0	0	1	120.00	0	0	0	0	0.00	2.00	120	240.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
	KH ₂ PO ₄ , Potassium Acid Phthalate	pcs.	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	0.00	0	0	0	0	0.00	1.00	0	0.00
A. TOTAL																							P		4,093,571.17
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																							P		409,357.12
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																							P		-
D. GRAND TOTAL (A + B + C)																							P		4,502,928.29
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																									

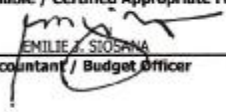
We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


JOE ROJAS B. BATINO
Property/Supply Officer

Date Prepared: AUGUST 17, 2021

Certified Funds Available / Certified Appropriate Funds Available: Approved by:


EMILIE A. SIOSPANA
Accountant / Budget Officer


ELPIDIO A. BIROG
Head of Office/Agency