

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2020 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2016-9 dated October 27, 2016 , the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

1. Download the worksheet file APP-CSE 2020 template at www.ps-philgeps.gov.ph

2. Indicate the agency's monthly requirement per item in the APP-CSE 2020 form.

3. The agency should indicate zero if an item is not being purchased by the agency or purchased for a particular month.

4. Agency must not delete any item in the template; neither should it include line items or revise the template.

5. An APP-CSE is considered incorrect or invalid if

a. form used is other than the prescribed format which can be downloaded only at www.ps-philgeps.gov.ph and;

b. correct format is used but fields were deleted and/or inserted in PART I of the template

6. Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other Items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase.

7. Once accomplished and finalized, the APP-CSE 2019 form should be:

a. Saved using this format: APP2020_Name of Agency_Main or Regional Office (e.g. APP2020 _DBM_Central Office, APP2020 _DBM_Region IVA).

b. Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.

8. The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format. The Excel should be submitted via online using the Virtual Store (VS) facility at PhilGEPS website. (Only buyer coordinators will be allowed to upload APP-CSEs.)

9. An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.

10. For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.(02)689-7750 local 4019.

Note: Consistent with **Memorandum Circular No. 2020 - dated June 20, 2020** the APP-CSE for FY 2021 must be submitted on or before **July 30, 2020** .

Department/Bureau/Office:

Region:

Address:

ABRA DISTRICT ENGINEERING OFFICE

CAR

RIZAL STREET ZONE 7, BANGUED, ABRA

Agency Account Code:

Organization Type:

Contact Person:

Position:

E-mail :

Telephone/Mobile Nos:

DANNY V. BRINGAS

SUPPLY OFFICER II

supplyunitdpwhabra@gmail.com

Item & Specifications			Unit of Measure								Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																										
Pesticides or Pest Repellents																										
1	10191509-IN-A01	INSECTICIDE, aerosol type, net content: 600ml min	can	57	25	25	107	14,911.52	57	25	25	107	14,911.52	57	25	25	107	14,911.52	57	25	25	107	14,911.52	428.00	139.36	59,646.08
Solvents																										
2	12191601-AL-E01	ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	bottle	106	36	46	188	8,270.50	106	36	46	188	8,270.50	106	36	46	188	8,270.50	106	36	46	188	8,270.50	752.00	43.992	33,081.98
Color Compounds and Dispersions																										
3	12171703-SI-P01	STAMP PAD INK, purple or violet	bottle	12	3	3	18	443.29	8	1	1	10	246.27	13	1	1	15	369.41	11	1	1	13	320.15	56.00	24.6272	1,379.12
Films																										

Item & Specifications			Unit of Measure								Monthly Quantity Requirement														Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
4	13111203-AC-F01	ACETATE, thickness: 0.075mm min (gauge #3)	roll	70			70	51,606.46	20			20	14,744.70	20			20	14,744.70	20			20	14,744.70	130.00	737.2352	95,840.58	
5	13111201-CF-P01	CARBON FILM, PE, black, size 210mm x 297mm	box	2			2	417.04	1			1	208.52	2			2	417.04				0	0.00	5.00	208.52	1,042.60	
6	13111201-CF-P02	CARBON FILM, PE, black, size 216mm x 330mm	box	4			4	834.08	3			3	625.56	4			4	834.08	2			2	417.04	13.00	208.52	2,710.76	
Paper Materials and Products																											
7	14111525-CA-A01	CARTOLINA, assorted colors	pack	2	2	2	6	436.68	2	2	2	6	436.68	2	2	2	6	436.68	2	2	2	6	436.68	24.00	72.7792	1,746.70	
8	14111506-CF-L11	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	682.24	0.00	
9	14111506-CF-L12	CONTINUOUS FORM, 1 PLY, 280 x 378mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1029.6	0.00	
10	14111506-CF-L22	CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1300	0.00	
11	14111506-CF-L21	CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	765.44	0.00	
12	14111506-CF-L31	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	596.804	0.00	
13	14111506-CF-L32	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1034.8	0.00	
14	14111609-LL-C01	LOOSELEAF COVER, made of chipboard, for legal	bundle				0	0.00				0	0.00				0	0.00				0	0.00	0.00	670.696	0.00	
15	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	47	32	42	121	3,898.52	47	12	22	81	2,609.76	27	12	22	61	1,965.37	27	12	22	61	1,965.37	324.00	32.2192	10,439.02	
16	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	39	12	22	73	4,092.09	39	12	22	73	4,092.09	39	12	22	73	4,092.09	37	12	22	71	3,979.98	290.00	56.056	16,256.24	
17	14111514-NP-S03	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad	19	12	12	43	1,784.33	19	12	12	43	1,784.33	19	12	12	43	1,784.33	17	12	12	41	1,701.34	170.00	41.496	7,054.32	
18	14111514-NB-S01	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece	2	2	2	6	72.26	2	2	2	6	72.26	2	2	2	6	72.26	2	2	2	6	72.26	24.00	12.0432	289.04	
19	14111507-PP-M01	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream	50			50	6,618.56	50			50	6,618.56	50			50	6,618.56	50			50	6,618.56	200.00	132.3712	26,474.24	
20	14111507-PP-M02	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream	60			60	9,285.12	60			60	9,285.12	60			60	9,285.12	60			60	9,285.12	240.00	154.752	37,140.48	
21	14111507-PP-C01	PAPER, Multi-Purpose (COPY) A4, 70 gsm	ream	492	122	157	771	88,290.60	492	122	157	771	88,290.60	492	122	157	771	88,290.60	492	122	167	781	89,435.75	3,094.00	114.5144	354,307.55	
22	14111507-PP-C02	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	ream	113	28	28	169	21,966.48	113	28	28	169	21,966.48	113	28	28	169	21,966.48	113	28	28	169	21,966.48	676.00	129.9792	87,865.94	
23	14111531-PP-R01	PAPER, PAD, ruled, size: 216mm x 330mm (± 2mm)	pad	28	3	3	34	589.80	28	3	3	34	589.80	28	3	3	34	589.80	28	3	3	34	589.80	136.00	17.3472	2,359.22	
24	14111503-PA-P01	PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	ream				0	0.00				0	0.00				0	0.00				0	0.00	0.00	96.2	0.00	
25	14111818-TH-P02	PAPER, THERMAL, 55gsm, size: 216mm±1mm x 30m-0.3m	roll				0	0.00				0	0.00				0	0.00				0	0.00	0.00	48.776	0.00	
26	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	65	22	27	114	8,062.08	65	22	27	114	8,062.08	65	22	27	114	8,062.08	65	22	27	114	8,062.08	456.00	70.72	32,248.32	
27	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	43	5	12	60	6,115.20	46	5	10	61	6,217.12	38	5	8	51	5,197.92	13	5	5	23	2,344.16	195.00	101.92	19,874.40	
28	14111704-TT-P01	TOILET TISSUE PAPER 2-plys sheets, 150 pulls	pack	125	57	57	239	15,634.42	125	57	57	239	15,634.42	125	57	57	239	15,634.42	125	57	57	239	15,634.42	956.00	65.416	62,537.70	
Batteries and Cells and Accessories																											

Item & Specifications			Unit of Measure				Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
29	26111702-BT-A01	BATTERY, dry cell, AA, 2 pieces per blister pack	pack	65	12	25	102	2,012.34	65	12	25	102	2,012.34	65	12	25	102	2,012.34	65	10	25	100	1,972.88	406.00	19.7288	8,009.89			
30	26111702-BT-A02	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	60	12	25	97	1,891.50	60	12	25	97	1,891.50	60	12	25	97	1,891.50	60	10	25	95	1,852.50	386.00	19.5	7,527.00			
31	26111702-BT-A03	BATTERY, dry cell, D, 1.5 volts, alkaline	pack	22	2	2	26	2,298.40	22	2	2	26	2,298.40	22	2	2	26	2,298.40	22	2	2	26	2,298.40	104.00	88.4	9,193.60			
Manufacturing Components and Supplies																													
32	31201610-GL-J01	GLUE, all purpose, gross weight: 200 grams min	jar	39	16	20	75	3,586.44	38	16	20	74	3,538.62	39	16	20	75	3,586.44	38	15	17	70	3,347.34	294.00	47.8192	14,058.84			
33	31151804-SW-H01	STAPLE WIRE, for heavy duty staplers, (23/13)	box	47	5	19	71	1,467.94	32	5	19	56	1,157.81	32	5	19	56	1,157.81	32	5	19	56	1,157.81	239.00	20.6752	4,941.37			
34	31151804-SW-S01	STAPLE WIRE, STANDARD, (26/6)	box	89	25	30	144	2,887.37	89	25	30	144	2,887.37	89	25	30	144	2,887.37	89	25	30	144	2,887.37	576.00	20.0512	11,549.49			
35	31201502-TA-E01	TAPE, ELECTRICAL, 18mm x 16M min	roll	52	2	2	56	1,019.20	42	2	2	46	837.20	42	2	2	46	837.20	42	2	2	46	837.20	194.00	18.2	3,530.80			
36	31201503-TA-M01	TAPE, MASKING, width: 24mm (±1mm)	roll	108	14	22	144	7,937.28	89	14	22	125	6,890.00	89	14	22	125	6,890.00	89	14	22	125	6,890.00	519.00	55.12	28,607.28			
37	31201503-TA-M02	TAPE, MASKING, width: 48mm (±1mm)	roll	100	15	23	138	14,710.80	80	15	15	110	11,726.00	72	7	15	94	10,020.40	72	7	15	94	10,020.40	436.00	106.6	46,477.60			
38	31201517-TA-P01	TAPE, PACKAGING, width: 48mm (±1mm)	roll	87	15	10	112	2,038.40	59	7	10	76	1,383.20	60	7	9	76	1,383.20	60	7	9	76	1,383.20	340.00	18.2	6,188.00			
39	31201512-TA-T01	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll	116	18	24	158	1,437.80	88	18	24	130	1,183.00	88	18	24	130	1,183.00	88	18	24	130	1,183.00	548.00	9.1	4,986.80			
40	31201512-TA-T02	TAPE, TRANSPARENT, width: 48mm (±1mm)	roll	112	12	18	142	2,584.40	92	12	18	122	2,220.40	92	12	18	122	2,220.40	92	12	18	122	2,220.40	508.00	18.2	9,245.60			
41	31151507-TW-P01	TWINE, plastic, one (1) kilo per roll	roll	8		2	10	509.60	7		1	8	407.68	6	2		8	407.68	11		1	12	611.52	38.00	50.96	1,936.48			
Heating and Ventilation and Air Circulation																													
42	40101604-EF-G01	ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit	1			1	974.48	1			1	974.48	1			1	974.48	1			1	974.48	4.00	974.48	3,897.92			
43	40101604-EF-C01	ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit	1			1	1,192.88	1			1	1,192.88	1			1	1,192.88	1			1	1,192.88	4.00	1192.88	4,771.52			
44	40101604-EF-S01	ELECTRIC FAN, STAND type, plastic blade	unit	3	2		5	5,031.94	1			1	1,006.39	3	2		5	5,031.94	1		1	2	2,012.77	13.00	1006.3872	13,083.03			
45	40101604-EF-W01	ELECTRIC FAN, WALL type, plastic blade	unit	1	1		2	1,339.31	2			2	1,339.31	1	1		2	1,339.31	1		1	2	1,339.31	8.00	669.656	5,357.25			
Lighting and Fixtures and Accessories																													
46	39101605-FL-T01	FLUORESCENT LAMP, 18 WATTS, linear tubular (T8)	piece	22	2	10	34	1,379.04	2		10	12	486.72	2	2	10	14	567.84	2		10	12	486.72	72.00	40.56	2,920.32			
47	39101628-LB-L01	Ligh Bulb, LED, 7 watts 1 pc in individual box	piece	42	2	2	46	3,334.45	22	2	2	26	1,884.69	24	2	2	28	2,029.66	22	2	2	26	1,884.69	126.00	72.488	9,133.49			
Measuring and Observing and Testing Equipment																													
48	41111604-RU-P02	RULER, plastic, 450mm (18"), width: 38mm min	piece	107	5	7	119	1,842.12	52	5	7	64	990.72	47	5	7	59	913.32	47	5	5	57	882.36	299.00	15.48	4,628.52			
		Measuring tape	piece	20			20	14,000.00				0	0.00				0	0.00				0	0.00	20.00	700	14,000.00			
Cleaning Equipment and Supplies																													
49	47131812-AF-A01	AIR FRESHENER, aerosol, 280ml/150g min	can	83	23	38	144	12,392.64	74	19	22	115	9,896.90	73	17	21	111	9,552.66	73	18	21	112	9,638.72	482.00	86.06	41,480.92			

Item & Specifications			Unit of Measure									Monthly Quantity Requirement													Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
50	47131604-BR-S01	BROOM, soft (tambo)	piece	23	2	1	26	3,380.00	18		1	19	2,470.00	18	2	1	21	2,730.00	18		1	19	2,470.00	85.00	130	11,050.00	
51	47131604-BR-T01	BROOM, STICK (TING-TING), usable length: 760mm min	piece	42	2	1	45	1,375.92	37		1	38	1,161.89	37	2	1	40	1,223.04	37		1	38	1,161.89	161.00	30.576	4,922.74	
52	47131829-TB-C01	CLEANER,TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle	58	10	20	88	3,660.80	38	10	20	68	2,828.80	38	10	20	68	2,828.80	38	10	20	68	2,828.80	292.00	41.6	12,147.20	
53	47131805-CL-P01	CLEANSER, SCOURING POWDER, 350g min./can	can	20	5	17	42	1,004.64	20	5	11	36	861.12	20	5	11	36	861.12	20	5	11	36	861.12	150.00	23.92	3,588.00	
54	47131811-DE-B02	DETERGENT BAR, 140 grams as packed	bar	25	5	11	41	328.33	25	5	11	41	328.33	25	5	11	41	328.33	25	5	11	41	328.33	164.00	8.008	1,313.31	
55	47131811-DE-P02	DETERGENT POWDER, all purpose, 1kg	pack	35	5	11	51	1,908.91	35	5	11	51	1,908.91	35	5	11	51	1,908.91	35	5	11	51	1,908.91	204.00	37.4296	7,635.64	
56	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can	86	8	23	117	14,388.66	86	8	23	117	14,388.66	86	8	23	117	14,388.66	86	8	23	117	14,388.66	468.00	122.98	57,554.64	
57	47131601-DU-P01	DUST PAN, non-rigid plastic, w/ detachable handle	piece	16	2	1	19	471.87	14	2	1	17	422.20	14	2	1	17	422.20	14	2	1	17	422.20	70.00	24.8352	1,738.46	
58	47131802-FW-P02	FLOOR WAX, PASTE, RED	can	3			3	808.08	3			3	808.08	3			3	808.08	3			3	808.08	12.00	269.36	3,232.32	
59	47131830-FC-A01	FURNITURE CLEANER, aerosol type, 300ml min per can	can	15	5	5	25	2,184.00	15	5	5	25	2,184.00	15	5	5	25	2,184.00	15	5	5	25	2,184.00	100.00	87.36	8,736.00	
60	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	5	1	1	7	13,377.00	5		1	6	11,466.00	5	1	1	7	13,377.00	5		1	6	11,466.00	26.00	1911	49,686.00	
61	47131613-MP-H02	MOPHANDLE, heavy duty, aluminum, screw type	piece	5	1	1	7	1,019.20	5		1	6	873.60	5	1	1	7	1,019.20	5		1	6	873.60	26.00	145.6	3,785.60	
62	47131619-MP-R01	MOPHEAD, made of rayon, weight: 400 grams min	piece	4	2		6	661.44	4			4	440.96	4	2		6	661.44	4			4	440.96	20.00	110.24	2,204.80	
63	47131501-RG-C01	RAGS, all cotton, 32 pieces per kilogram min	bundle	7	2	20	29	1,441.04	7		20	27	1,341.66	7	2	20	29	1,441.04	7		20	27	1,341.66	112.00	49.6912	5,565.41	
64	47131602-SC-N01	SCOURING PAD, made of synthetic nylon, 140 x 220mm	pack	15		10	25	2,574.00	15		10	25	2,574.00	15		10	25	2,574.00	15		10	25	2,574.00	100.00	102.96	10,296.00	
65	47121701-TB-P02	TRASHBAG, plastic, transparent	roll	40	10	4	54	7,553.52	30	10	4	44	6,154.72	30	10	4	44	6,154.72	30	10	4	44	6,154.72	186.00	139.88	26,017.68	
66	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	23	5	6	34	801.96	13		6	19	448.16	13	5	6	24	566.09	12		6	18	424.57	95.00	23.5872	2,240.78	
Information and Communication Technology (ICT) Equipment and Devices and Accessories																											
67	43211507-DCT-03	Desktop Computer, branded	unit	15	6	3	24	4,080,000.00	5	1	3	9	1,530,000.00	5	1	3	9	1,530,000.00	5	1	3	9	1,530,000.00	51.00	170000	8,670,000.00	
69	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece	22	2	10	34	92,643.20	7	2	10	19	51,771.20	22	1	10	33	89,918.40	8	1	10	19	51,771.20	105.00	2724.8	286,104.00	
70	43202010-FD-U01	FLASH DRIVE, 16 GB capacity	piece	73	3	28	104	28,770.56	10	3	25	38	10,512.32	50	3	26	79	21,854.56	11	3	26	40	11,065.60	261.00	276.64	72,203.04	
71	43211503-LCT-02	Laptop Computer, branded	unit	13	1	6	20	718,328.00	7	1	1	9	323,247.60	12		6	18	646,495.20	7		1	8	287,331.20	55.00	35916.4	1,975,402.00	
72	43211708-MO-O01	MOUSE, optical, USB connection type	unit	31	4	22	57	7,694.54	18	2	2	22	2,969.82	21	12	10	43	5,804.66	18	2	10	30	4,049.76	152.00	134.992	20,518.78	
73	43212102-PR-D02	PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column	unit	4		2	6	198,787.68	4		2	6	198,787.68	4		2	6	198,787.68	4		2	6	198,787.68	24.00	33131.28	795,150.72	
74	43212102-PR-D01	PRINTER, IMPACT DOT MATRIX, 9 pins, 80 columns	unit	8		2	10	79,955.20	5		1	6	47,973.12	7		1	8	63,964.16	5		1	6	47,973.12	30.00	7995.52	239,865.60	

Item & Specifications			Unit of Measure				Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
75	43212105-PR-L01	PRINTER, LASER, monochrome, network-ready	unit	12		4	16	11,598.08	11		1	12	8,698.56	12		1	13	9,423.44	11		1	12	8,698.56	53.00	724.88	38,418.64		
Office Equipment and Accessories and Supplies																												
76	44121710-CH-W01	CHALK, molded, white, dustless, length: 78mm min	box	1			1	25.68	1			1	25.68	1			1	25.68	1			1	25.68	4.00	25.6776	102.71		
77	44122105-BF-C01	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box	17	5	8	30	227.14	18	5	7	30	227.14	18	5	8	31	234.71	17	5	8	30	227.14	121.00	7.5712	916.12		
78	44122105-BF-C02	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	27	5	7	39	522.41	28	5	7	40	535.81	28	5	7	40	535.81	28	5	7	40	535.81	159.00	13.3952	2,129.84		
79	44122105-BF-C03	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box	27	5	8	40	822.02	27	5	8	40	822.02	27	5	8	40	822.02	27	5	8	40	822.02	160.00	20.5504	3,288.06		
80	44122105-BF-C04	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box	20	2	5	27	1,067.04	20	2	5	27	1,067.04	20	2	5	27	1,067.04	20	2	5	27	1,067.04	108.00	39.52	4,268.16		
81	44121801-CT-R01	CORRECTION TAPE, film base type, UL 6m min	piece	157	22	40	219	3,844.59	157	32	50	239	4,195.69	157	25	40	222	3,897.25	167	30	50	247	4,336.13	927.00	17.5552	16,273.67		
82	44111515-DF-B01	DATA FILE BOX, made of chipboard, with closed ends	piece	50	5	14	69	4,815.10	30	5	14	49	3,419.42	30	5	19	54	3,768.34	30	5	19	54	3,768.34	226.00	69.784	15,771.18		
83	44122011-DF-F01	DATA FOLDER, made of chipboard, taglia lock	piece	15		18	33	2,265.12	15		18	33	2,265.12	15		18	33	2,265.12	15		18	33	2,265.12	132.00	68.64	9,060.48		
84	44121506-EN-D01	ENVELOPE, DOCUMENTARY, for A4 size document	box	22		4	26	10,611.58	12		3	15	6,122.06	12		3	15	6,122.06	12		3	15	6,122.06	71.00	408.1376	28,977.77		
85	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	22		4	26	13,469.98	12		4	16	8,289.22	12		4	16	8,289.22	12		4	16	8,289.22	74.00	518.076	38,337.62		
86	44121506-EN-X01	ENVELOPE, EXPANDING, KRAFTBOARD,for legal size doc	box	21	1	5	27	19,936.80	11	1	5	17	12,552.80	11	1	5	17	12,552.80	11	1	5	17	12,552.80	78.00	738.4	57,595.20		
87	44121506-EN-X02	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	piece	95		6	101	3,079.77	45		6	51	1,555.13	45		6	51	1,555.13	45		6	51	1,555.13	254.00	30.4928	7,745.17		
88	44121506-EN-M01	ENVELOPE, MAILING,white, 80gsm (-5%)	box	17	1	3	21	6,901.44	7	1	1	9	2,957.76	7	1	1	9	2,957.76	7	1	1	9	2,957.76	48.00	328.64	15,774.72		
89	44121504-EN-W01	ENVELOPE, mailing, white, with window	box	3			3	1,232.40	6			6	2,464.80	6			6	2,464.80	4			4	1,643.20	19.00	410.8	7,805.20		
90	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	70	10	12	92	1,021.86	18	10	12	40	444.29	20	10	12	42	466.50	18	10	15	43	477.61	217.00	11.1072	2,410.26		
91	44122118-FA-P01	FASTENER, METAL, 70mm between prongs	box	93	1	9	103	8,128.27	43	1	9	53	4,182.51	43	1	9	53	4,182.51	43	1	9	53	4,182.51	262.00	78.9152	20,675.78		
92	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, 12 pockets	piece	5			5	353.03	5			5	353.03	5			5	353.03	5			5	353.03	20.00	70.6056	1,412.11		
93	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set				0	0.00				0	0.00				0	0.00				0	0.00	0.00	12.48	0.00		
94	44122018-FT-D02	FILE TAB DIVIDER, bristol board, for legal	set				0	0.00				0	0.00				0	0.00				0	0.00	0.00	16.64	0.00		
95	44122011-FO-F01	FOLDER, FANCY, for A4 size documents	bundle	8		3	11	2,786.21	8		3	11	2,786.21	8		3	11	2,786.21	8		3	11	2,786.21	44.00	253.292	11,144.85		
96	44122011-FO-F02	FOLDER, FANCY, for legal size documents	bundle	8			8	2,329.60	8			8	2,329.60	8			8	2,329.60	8			8	2,329.60	32.00	291.2	9,318.40		
97	44122011-FO-L01	FOLDER, L-TYPE, PLASTIC, for A4 size documents	pack	7			7	1,197.56	7			7	1,197.56	7			7	1,197.56	7			7	1,197.56	28.00	171.08	4,790.24		
98	44122011-FO-L02	FOLDER, L-TYPE, PLASTIC, for legal size documents	pack	5			5	1,068.60	5			5	1,068.60	5			5	1,068.60	5			5	1,068.60	20.00	213.72	4,274.40		

Item & Specifications			Unit of Measure				Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
99	44122027-FO-P01	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	746.72	0.00
100	44122011-FO-T03	FOLDER, TAGBOARD, for A4 size documents	pack	6	3	3	12	2,608.32	6	3	3	12	2,608.32	6	3	3	12	2,608.32	6	3	3	12	2,608.32	48.00	217.36	10,433.28
101	44122011-FO-T04	FOLDER, TAGBOARD, for legal size documents	pack	8	3	3	14	3,914.89	8	3	3	14	3,914.89	8	3	3	14	3,914.89	8	3	3	14	3,914.89	56.00	279.6352	15,659.57
102	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	5	5	5	15	778.13	5	5	5	15	778.13	5	5	5	15	778.13	5	5	5	15	778.13	60.00	51.8752	3,112.51
103	44111515-MF-B02	MAGAZINE FILE BOX, LARGE size, made of chipboard	piece	3		25	28	1,164.80	3		25	28	1,164.80	3		25	28	1,164.80	3		25	28	1,164.80	112.00	41.6	4,659.20
104	44121716-MA-F01	MARKER, FLUORESCENT, 3 assorted colors per set	set	50	13	24	87	3,239.18	11	9	20	40	1,489.28	30	13	2	45	1,675.44	11	9	20	40	1,489.28	212.00	37.232	7,893.18
105	44121708-MW-B01	MARKER, whiteboard, black, felt tip, bullet type	piece	37	12	12	61	628.69	37	12	12	61	628.69	37	12	12	61	628.69	37	12	12	61	628.69	244.00	10.3064	2,514.76
106	44121708-MW-B02	MARKER, whiteboard, blue, felt tip, bullet type	piece	27	4	2	33	340.11	27	4	2	33	340.11	26	2	2	30	309.19	19	2	5	26	267.97	122.00	10.3064	1,257.38
107	44121708-MW-B03	MARKER, whiteboard, red, felt tip, bullet type	piece	17	5	5	27	278.27	17	5	5	27	278.27	17	5	5	27	278.27	17	5	5	27	278.27	108.00	10.3064	1,113.09
108	44121708-MP-B01	MARKER, PERMANENT, bullet type, black	piece	44	18	18	80	772.10	42	18	19	79	762.44	44	16	18	78	752.79	43	19	16	78	752.79	315.00	9.6512	3,040.13
109	44121708-MP-B02	MARKER, PERMANENT, bullet type, blue	piece	59	7	7	73	704.54	59	7	7	73	704.54	59	5	6	70	675.58	59	5	6	70	675.58	286.00	9.6512	2,760.24
110	44121708-MP-B03	MARKER, PERMANENT, bullet type, red	piece	27	2	2	31	299.19	27	2	2	31	299.19	27	2	2	31	299.19	27	2	2	31	299.19	124.00	9.6512	1,196.75
111	44122104-PC-G01	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	87	11	13	111	663.78	87	11	13	111	663.78	87	11	13	111	663.78	67	11	13	91	544.18	424.00	5.98	2,535.52
112	44122104-PC-J02	PAPER CLIP, vinyl/plastic coat, length: 48mm min	box	88	14	34	136	1,732.64	88	14	34	136	1,732.64	88	14	34	136	1,732.64	88	14	34	136	1,732.64	544.00	12.74	6,930.56
113	44121706-PE-L01	PENCIL, lead, w/ eraser, wood cased, hardness: HB	box	48	12	18	78	1,621.59	48	12	18	78	1,621.59	48	12	18	78	1,621.59	48	12	18	78	1,621.59	312.00	20.7896	6,486.36
114	44122037-RB-P10	RING BINDER, 80 rings, plastic, 32mm x 1.12m	bundle	32		11	43	8,670.31	21	1	1	23	4,637.61	21	1	1	23	4,637.61	21	1	1	23	4,637.61	112.00	201.6352	22,583.14
115	44122101-RU-B01	RUBBER BAND, 70mm min lay flat length (#18)	box	30			30	2,901.60	19			19	1,837.68	19			19	1,837.68	19			19	1,837.68	87.00	96.72	8,414.64
116	44121905-SP-F01	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece	25	1	2	28	774.59	3	1	2	6	165.98	4	2	1	7	193.65	3	2	1	6	165.98	47.00	27.664	1,300.21
117	44121612-BL-H01	CUTTER BLADE, for heavy duty cutter	piece	35	12	24	71	835.87	24	12	13	49	576.87	25	12	13	50	588.64	24	12	13	49	576.87	219.00	11.7728	2,578.24
118	44121612-CU-H01	CUTTER KNIFE, for general purpose	piece	27	1	2	30	822.12	18	1	1	20	548.08	17	1	1	19	520.68	17	1	1	19	520.68	88.00	27.404	2,411.55
119	44103202-DS-M01	DATING AND STAMPING MACHINE, heavy duty	piece	4	1	4	9	4,305.41	3	1	4	8	3,827.03	4	1	4	9	4,305.41	3	1	4	8	3,827.03	34.00	478.3792	16,264.89
120	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	20	5	3	28	5,241.60	2		3	5	936.00	15	8	3	26	4,867.20	2		3	5	936.00	64.00	187.2	11,980.80
121	44101602-PU-P01	PUNCHER, paper, heavy duty, with two hole guide	piece	16	4	4	24	3,166.92	4	4	3	11	1,451.51	11	4	3	18	2,375.19	4	4	3	11	1,451.51	64.00	131.9552	8,445.13
122	44121618-SS-S01	SCISSORS, symmetrical, blade length: 65mm min	pair	43	2	15	60	936.00	29	2	15	46	717.60	43	2	15	60	936.00	29	4	15	48	748.80	214.00	15.6	3,338.40
123	44121615-ST-S01	STAPLER, STANDARD TYPE, load cap: 200 staples min	piece	26	2	9	37	3,039.92	14	2	9	25	2,054.00	16	2	9	27	2,218.32	14	2	9	25	2,054.00	114.00	82.16	9,366.24
124	44121615-ST-B01	STAPLER, BINDER TYPE, heavy duty, desktop	unit	7	1	1	9	7,909.20	5	1	1	7	6,151.60	7	1	1	9	7,909.20	5	1	1	7	6,151.60	32.00	878.8	28,121.60
125	44121613-SR-P01	STAPLE REMOVER, PLIER-TYPE	piece	40	9	18	67	1,218.01	13	9	18	40	727.17	25	9	18	52	945.32	23	9	18	50	908.96	209.00	18.1792	3,799.45

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
126	44121605-TD-T01	TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece	17	2	3	22	1,228.20	5		3	8	446.62	6	2	3	11	614.10	5		3	8	446.62	49.00	55.8272	2,735.53
127	44101602-PB-M01	BINDING AND PUNCHING MACHINE, binding cap: 50mm	unit	4			4	41,600.00	1			1	10,400.00	4			4	41,600.00	1			1	10,400.00	10.00	10400	104,000.00
128	44101807-CA-C01	CALCULATOR, compact, 12 digits	unit	43	6	5	54	7,300.80	8	1	5	14	1,892.80	8	6	5	19	2,568.80	8	1	5	14	1,892.80	101.00	135.2	13,655.20
129	44101714-FX-M01	FACSIMILE MACHINE, uses thermal paper	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4711.2	0.00
130	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, max paper size: B4	unit	1			1	8,088.08				0	0.00	1			1	8,088.08				0	0.00	2.00	8088.08	16,176.16
131	44101603-PS-M01	PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	unit	3			3	17,097.60				0	0.00	3			3	17,097.60				0	0.00	6.00	5699.2	34,195.20
132	44101603-PS-M02	PAPER SHREDDER, cutting width: 3mm-4mm (Mid-Level)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
Printer or Facsimile or Photocopier Supplies																										
133	44103109-BR-D05	DRUM CART, BROTHER DR-3455	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6864	0.00
134	44103105-CA-C04	INK CART, CANON CL-741, Col.	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1001.52	0.00
135	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart	25			25	25,740.00	15			15	15,444.00	15			15	15,444.00	15			15	15,444.00	70.00	1029.6	72,072.00
136	44103105-CA-B04	INK CART, CANON PG-740, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	754	0.00
137	44103105-CA-B02	INK CART, CANON PG-810, Black	cart	25			25	19,500.00	15			15	11,700.00	15			15	11,700.00	15			15	11,700.00	70.00	780	54,600.00
138	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	30	15	30	75	19,110.00	30	15	30	75	19,110.00	30	15	30	75	19,110.00	30	15	30	75	19,110.00	300.00	254.8	76,440.00
139	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	17	4	23	44	11,211.20	17	4	23	44	11,211.20	18	4	21	43	10,956.40	18	4	23	45	11,466.00	176.00	254.8	44,844.80
140	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	17	4	23	44	11,211.20	17	4	23	44	11,211.20	17	4	22	43	10,956.40	18	4	23	45	11,466.00	176.00	254.8	44,844.80
141	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	17	4	23	44	11,211.20	17	4	23	44	11,211.20	17	4	23	44	11,211.20	18	4	23	45	11,466.00	177.00	254.8	45,099.60
142	44103105-HP-B40	INK CART, HP C2P04AA (HP62) Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
143	44103105-HP-T40	INK CART, HP C2P06AA (HP62) Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
144	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	658.32	0.00
145	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	745.68	0.00
146	44103105-HP-T30	INK CART, HP C9363WA, (HP97), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1492.4	0.00
147	44103105-HP-P48	INK CART, HP C9397A (HP72) 69ml Photo Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1996.8	0.00
148	44103105-HP-C48	INK CART, HP C9398A (HP72) 69ml Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1996.8	0.00
149	44103105-HP-M48	INK CART, HP C9399A (HP72) 69ml Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1996.8	0.00
150	44103105-HP-Y48	INK CART, HP C9400A (HP72) 69ml Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1996.8	0.00
151	44103105-HP-G48	INK CART, HP C9401A (HP72) 69ml Gray	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1996.8	0.00
152	44103105-HP-B48	INK CART, HP C9403A (HP72) 130ml Matte Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3016	0.00

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153	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	650	0.00	
154	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	766.48	0.00	
155	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	339.04	0.00	
156	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	339.04	0.00	
157	44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	629.2	0.00	
158	44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	629.2	0.00	
159	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	629.2	0.00	
160	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1242.8	0.00	
161	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	644.8	0.00	
162	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	826.8	0.00	
163	44103105-HP-B49	INK CART, HP CH565A (HP82) Black	cart	3		3	6	11,232.00	3		3	6	11,232.00	3		3	6	11,232.00	3		3	6	11,232.00	24.00	1872	44,928.00	
164	44103105-HP-C49	INK CART, HP CH566A (HP82) Cyan	cart	3		3	6	7,800.00	3		3	6	7,800.00	3		3	6	7,800.00	3		3	6	7,800.00	24.00	1300	31,200.00	
165	44103105-HP-M49	INK CART, HP CH567A (HP82) Magenta	cart	3		3	6	7,800.00	3		3	6	7,800.00	3		3	6	7,800.00	3		3	6	7,800.00	24.00	1300	31,200.00	
166	44103105-HP-Y49	INK CART, HP CH568A (HP82) Yellow	cart	3		3	6	7,800.00	3		3	6	7,800.00	3		3	6	7,800.00	3		3	6	7,800.00	24.00	1300	31,200.00	
167	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1554.8	0.00	
168	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1175.2	0.00	
169	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1180.4	0.00	
170	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1180.4	0.00	
171	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	339.04	0.00	
172	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	339.04	0.00	
173	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	339.04	0.00	
174	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	339.04	0.00	
175	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	366.08	0.00	
176	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	249.6	0.00	
177	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	249.6	0.00	
178	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	249.6	0.00	
179	44103105-HP-T43	INK CART, HP F6V26AA (HP680) Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	403.832	0.00	
180	44103105-HP-B43	INK CART, HP F6V27AA (HP680) Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	403.832	0.00	

Item & Specifications			Unit of Measure				Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
181	44103105-HP-C50	INK CART, HP L0S51AA (HP955) Cyan Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
182	44103105-HP-M50	INK CART, HP L0S54AA (HP955) Magenta Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
183	44103105-HP-Y50	INK CART, HP L0S57AA (HP955) Yellow Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
184	44103105-HP-B50	INK CART, HP L0S60AA (HP955) Black Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
185	44103105-HX-C48	INK CART, HP L0S63AA (HP955XL) Cyan Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1277.7648	0.00
186	44103105-HX-M48	INK CART, HP L0S66AA (HP955XL) Magenta Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1277.7648	0.00
187	44103105-HX-Y48	INK CART, HP L0S69AA (HP955XL) Yellow Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1277.7648	0.00
188	44103105-HX-B48	INK CART, HP L0S72AA (HP955XL) Black Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1737.0184	0.00
189	44103105-HP-C51	INK CART, HP T6L89AA (HP905) Cyan Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	453.6168	0.00
190	44103105-HP-M51	INK CART, HP T6L93AA (HP905) Magenta Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	453.6168	0.00
191	44103105-HP-Y51	INK CART, HP T6L97AA (HP905) Yellow Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	453.6168	0.00
192	44103105-HP-B51	INK CART, HP T6M01AA (HP905) Black Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	741.2808	0.00
193	44103105-HX-C49	INK CART, HP T6M05AA (HP905XL) Cyan Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
194	44103105-HX-M49	INK CART, HP T6M09AA (HP905XL) Magenta Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
195	44103105-HX-Y49	INK CART, HP T6M13AA (HP905XL) Yellow Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
196	44103105-HX-B49	INK CART, HP T6M17AA (HP905XL) Black Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
197	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	76.752	0.00
198	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	724.88	0.00
199	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black, forLX-310	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	75.92	0.00
200	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2556.32	0.00
201	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1820	0.00
202	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2615.6	0.00
203	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2941.952	0.00
204	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black, for HL5450DN (CU Printer)	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4288.544	0.00
205	44103103-HP-B12	TONER CART, HP CB435A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2857.92	0.00
206	44103103-HP-B14	TONER CART, HP CB540A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3312.4	0.00
207	44103103-HP-B18	TONER CART, HP CE255A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6791.2	0.00

Item & Specifications			Unit of Measure								Monthly Quantity Requirement														Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
208	44103103-HP-B21	TONER CART, HP CE278A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3179.28	0.00	
209	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart	10			10	29,536.00				0	0.00				0	0.00				0	0.00	10.00	2953.6	29,536.00	
210	44103103-HP-B23	TONER CART, HP CE310A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2386.8	0.00	
211	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2490.8	0.00	
212	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2490.8	0.00	
213	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2490.8	0.00	
214	44103103-HP-B24	TONER CART, HP CE320A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2854.8	0.00	
215	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3010.8	0.00	
216	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3010.8	0.00	
217	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3010.8	0.00	
218	44103103-HP-B25	TONER CART, HP CE390A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7690.8	0.00	
219	44103103-HP-B26	TONER CART, HP CE400A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6754.8	0.00	
220	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9978.8	0.00	
221	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9978.8	0.00	
222	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9978.8	0.00	
223	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3868.8	0.00	
224	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5512	0.00	
225	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5512	0.00	
226	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5512	0.00	
227	44103103-HP-B28	TONER CART, HP CE505A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4079.92	0.00	
228	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7213.44	0.00	
229	44103103-HP-B52	TONER CART, HP CF217A (HP17A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2932.8	0.00	
230	44103103-HP-B53	TONER CART, HP CF226A (HP26A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00	
231	44103103-HX-B50	TONER CART, HP CF226XC (HP26XC) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00	
232	44103103-HP-B55	TONER CART, HP CF280A, LaserJet Pro M401/M425 2.7K Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00	
233	44103103-HP-B51	TONER CART, HP CF280XC	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6962.8	0.00	
234	44103103-HP-B56	TONER CART, HP CF281A (HP81A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8640.8504	0.00	

Item & Specifications			Unit of Measure								Monthly Quantity Requirement														Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
235	44103103-HP-B57	TONER CART, HP CF283A (HP83A) LaserJet Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3241.7008	0.00	
236	44103103-HX-B51	TONER CART, HP CF283XC (HP83X) Blk Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3946.8	0.00	
237	44103103-HP-B58	TONER CART, HP CF287A (HP87) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10051.6	0.00	
238	44103103-HP-B59	TONER CART, HP CF310AC (HP826) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00	
239	44103103-HP-C59	TONER CART, HP CF311AC (HP826) cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00	
240	44103103-HP-Y59	TONER CART, HP CF312AC (HP826) yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00	
241	44103103-HP-M59	TONER CART, HP CF313AC (HP826) magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00	
242	44103103-HX-B52	TONER CART, HP CF325XC (HP25X) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	13156	0.00	
243	44103103-HP-B60	TONER CART, HP CF350A Black LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2901.6	0.00	
244	44103103-HP-C60	TONER CART, HP CF351A Cyan LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2943.2	0.00	
245	44103103-HP-Y60	TONER CART, HP CF352A Yellow LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2943.2	0.00	
246	44103103-HP-M60	TONER CART, HP CF353A Magenta LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2943.2	0.00	
247	44103103-HP-B61	TONER CART, HP CF360A (HP508A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7389.2	0.00	
248	44103103-HX-B53	TONER CART, HP CF360XC (HP508X) Black Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00	
249	44103103-HP-C61	TONER CART, HP CF361A (HP508A) Cyan LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9474.4	0.00	
250	44103103-HX-C53	TONER CART, HP CF361XC (HP508X) Cyan Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00	
251	44103103-HP-Y61	TONER CART, HP CF362A (HP508A) Yellow LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9474.4	0.00	
252	44103103-HX-Y53	TONER CART, HP CF362XC (HP508X) Yellow Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00	
253	44103103-HP-M61	TONER CART, HP CF363A (HP508A) Magenta LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9474.4	0.00	
254	44103103-HX-M53	TONER CART, HP CF363XC (HP508X) Magenta Contract LJ	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00	
255	44103103-HP-B62	TONER CART, HP CF400A (HP201A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00	
256	44103103-HP-C62	TONER CART, HP CF401A (HP201A) Cyan LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00	
257	44103103-HP-Y62	TONER CART, HP CF402A (HP201A) Yellow LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00	
258	44103103-HP-M62	TONER CART, HP CF403A (HP201A) Magenta LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00	
259	44103103-HP-B63	TONER CART, HP CF410A (HP410A) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4440.8	0.00	
260	44103103-HX-B54	TONER CART, HP CF410XC (HP410XC) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7441.2	0.00	
261	44103103-HP-C63	TONER CART, HP CF411A (HP410A) cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5049.2	0.00	
262	44103103-HX-C54	TONER CART, HP CF411XC (HP410XC) cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7472.4	0.00	

Item & Specifications			Unit of Measure								Monthly Quantity Requirement														Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
263	44103103-HP-Y63	TONER CART, HP CF412A (HP410A) yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5049.2	0.00	
264	44103103-HX-Y54	TONER CART, HP CF412XC (HP410XC) yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7472.4	0.00	
265	44103103-HP-M63	TONER CART, HP CF413A (HP410A) magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5049.2	0.00	
266	44103103-HX-M54	TONER CART, HP CF413XC (HP410XC) magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7472.4	0.00	
267	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3164.72	0.00	
268	44103103-HP-B39	TONER CART, HP Q5942A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7482.8	0.00	
269	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3972.8	0.00	
270	44103103-LX-B03	TONER CART, LEXMARK E360H11P, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8874.32	0.00	
271	44103103-LX-B05	TONER CART, LEXMARK T650A11P, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9630.4	0.00	
272	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2641.6	0.00	
273	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2912	0.00	
274	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2444	0.00	
275	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2787.2	0.00	
276	44103103-SA-B14	TONER CART, SAMSUNG MLT-D108S, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2745.6	0.00	
277	44103103-SA-B21	TONER CART, SAMSUNG MLT-D203E, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7124	0.00	
278	44103103-SA-B18	TONER CART, SAMSUNG MLT-D203L, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4617.6	0.00	
279	44103103-SA-B20	TONER CART, SAMSUNG MLT-D203U, black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9464	0.00	
280	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9204	0.00	
281	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5064.8	0.00	
282	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4357.6	0.00	
283	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Blackf, for printer HL-6400DW (12,000 pages)	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6069.44	0.00	
284	44103103-CA-B00	TONER CARTRIDGE, CANON 324 II, for printer LBP6780x	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	13399.36	0.00	
Audio and Visual Equipment and Supplies																											
285	45121517-DO-C01	DOCUMENT CAMERA, 3.2M pixels	unit	3			3	86,580.00	2			2	57,720.00	2			2	57,720.00	1			1	28,860.00	8.00	28860	230,880.00	
286	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	unit	2			2	37,232.00				0	0.00	2			2	37,232.00				0	0.00	4.00	18616	74,464.00	
Flag or Accessories																											
287	55121905-PH-F01	PHILIPPINE NATIONAL FLAG, 100% polyester	piece	3			3	957.84	3			3	957.84	3			3	957.84	3			3	957.84	12.00	319.28	3,831.36	

Item & Specifications			Unit of Measure								Monthly Quantity Requirement													Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
Printed Publications																										
288	55101524-RA-H01	HANDBOOK (RA 9184), 7th Edition	book	5			5	231.40	4			4	185.12	5			5	231.40	4			4	185.12	18.00	46.28	833.04
Fire Fighting Equipment																										
289	46191601-FE-M01	FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit	4			4	4,576.00	4			4	4,576.00	4			4	4,576.00	4			4	4,576.00	16.00	1144	18,304.00
290	46191601-FE-H01	FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit	6			6	29,952.00	5			5	24,960.00	6			6	29,952.00	5			5	24,960.00	22.00	4992	109,824.00
Consumer Electronics																										
291	52161535-DV-R01	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit	2			2	13,656.28				0	0.00	2			2	13,656.28				0	0.00	4.00	6828.1408	27,312.56
Furniture and Furnishings																										
292	56101504-CM-B01	CHAIR, monobloc, beige, with backrest, w/o armrest	piece	35		3	38	9,978.80	25		3	28	7,352.80	25		3	28	7,352.80	25		3	28	7,352.80	122.00	262.6	32,037.20
293	56101504-CM-W01	CHAIR,monobloc, white, with backrest, w/o armrest	piece	40			40	10,504.00	40			40	10,504.00	40			40	10,504.00	40			40	10,504.00	160.00	262.6	42,016.00
294	56101519-TM-S01	TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min	unit	5			5	6,630.00	5			5	6,630.00	5			5	6,630.00	5			5	6,630.00	20.00	1326	26,520.00
295	56101519-TM-S02	TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min	unit	8			8	10,608.00	5			5	6,630.00	5			5	6,630.00	5			5	6,630.00	23.00	1326	30,498.00
Arts and Crafts Equipment and Accessories and Supplies																										
296	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, for A4 size	piece	8			8	318.24	8			8	318.24	8			8	318.24	8			8	318.24	32.00	39.78	1,272.96
297	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece	7			7	296.66	7			7	296.66	8			8	339.04	8			8	339.04	30.00	42.38	1,271.40
298	60121534-ER-P01	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece	47	20	22	89	393.38	47	20	22	89	393.38	47	20	22	89	393.38	45	20	20	85	375.70	352.00	4.42	1,555.84
299	60121524-SP-G01	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	141	45	76	262	9,068.13	141	45	76	262	9,068.13	141	45	76	262	9,068.13	141	40	76	257	8,895.08	1,043.00	34.6112	36,099.48
300	60121524-SP-G02	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	91	15	51	157	5,433.96	91	15	51	157	5,433.96	91	15	51	157	5,433.96	91	15	51	157	5,433.96	628.00	34.6112	21,735.83
301	60121524-SP-G03	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece	46	10	46	102	3,530.34	46	10	46	102	3,530.34	46	10	46	102	3,530.34	46	10	46	102	3,530.34	408.00	34.6112	14,121.37
302	60121124-WR-P01	WRAPPING PAPER, kraft, 65gsm (-5%)	pack	2			2	259.33	2			2	259.33	2			2	259.33	2			2	259.33	8.00	129.6672	1,037.34
SOFTWARE																										
1	43230000-SFT-001	Business function specific software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2	43230000-SFT-002	Finance accounting and enterprise resource planning ERP software	license				0	0.00				0	0.00				0	0.00				0.00	0.00			
3	43230000-SFT-003	Computer game or entertainment software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
4	43230000-SFT-004	Content authoring and editing software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

Item & Specifications			Unit of Measure					Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
5	43230000-SFT-005	Content management software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
6	43230000-SFT-006	Data management and query software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
7	43230000-SFT-007	Development software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
8	43230000-SFT-008	Educational or reference software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
9	43230000-SFT-009	Industry specific software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
10	43230000-SFT-010	Network applications software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
11	43230000-SFT-011	Network management software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
12	43230000-SFT-012	Networking software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
13	43230000-SFT-013	Operating environment software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
14	43230000-SFT-014	Security and protection software	license	1			1	0.00				0	0.00	1			1	0.00				0	0.00	2.00		0.00
15	43230000-SFT-015	Utility and device driver software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
16	43230000-SFT-016	Information exchange software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
OTHER SOFTWARE																										
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
PASSENGER AIR TRANSPORTATION																										
1	78111501-GFA-001	* Airline Ticket	ticket	2			2	0.00	2			2	0.00	2			2	0.00	2			2	0.00	8.00	0	0.00
	101507-VA20	Asian Utility Vehicle (AUV or Crossover Utility Vehicle (CUV) Bus	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
5	101502-VB6-	Engine displacement not exceeding 8500 cc for diesel	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
	101703-VC20	Passenger Van (For conversion into an ambulance and fitted with Patrol Car	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	101702-VE10	Four—door car (Sedan or Hatchback)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
	101507-VF20	Pick-up (for conversion into a rescue vehicle	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
1	101701-VH1-	Fire Truck Custom-built fire trucks (older versions are	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
2	101701-VH2-	Original Fire Truck (More sophisticated versions and fully equipped according	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
Common Electrical Supplies																										
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type	unit	6			6	240,000.00				0	0.00	1			1	40,000.00				0	0.00	7.00	40000	280,000.00

Item & Specifications			Unit of Measure									Monthly Quantity Requirement													Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
2	40101701-AC-S01	Air Conditioning Unit, Split Type	unit	6			6	300,000.00				0	0.00	1			1	50,000.00				0	0.00	7.00	50000	350,000.00	
3		Extension Cord, 6 Gang	unit	2			2	1,600.00	2			2	1,600.00	2			2	1,600.00	2			2	1,600.00	8.00	800	6,400.00	
Common Office Equipment																											
1	44111905-WB-N01	White Board	piece	4			4	4,000.00	3			3	3,000.00	2			2	2,000.00	2			2	2,000.00	11.00	1000	11,000.00	
2	44111911-WB-D01	White Board, Digital	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
3		Engineers Field Book	piece	10	10	10	30	7,500.00	10	10	10	30	7,500.00	10	10	10	30	7,500.00	10	10	10	30	7,500.00	120.00	250	30,000.00	
4		Reflectorized Vest	piece	2	2	2	6	3,000.00	2	2	2	6	3,000.00	2	2	2	6	3,000.00	2	2	2	6	3,000.00	24.00	500	12,000.00	
5		Wheel Meter	piece	1			1	12,000.00	1			1	12,000.00	1			1	12,000.00	1			1	12,000.00	4.00	12000	48,000.00	
6		Measuring Tape (Stanley) 7.5, 50m	piece	2	1	2	5	3,000.00	2	1	2	5	3,000.00	2	2	1	5	3,000.00	2	2	1	5	3,000.00	20.00	600	12,000.00	
7		Permanent Paint	Ltr.	1		1	2	2,000.00	1		1	2	2,000.00	1			1	1,000.00	1		1	2	2,000.00	7.00	1000	7,000.00	
8		Paint Brush	piece	1	1	1	3	900.00	1	1	1	3	900.00	1	1	1	3	900.00	1		1	2	600.00	11.00	300	3,300.00	
9		Tent	piece	1			1	10,000.00	1			1	10,000.00	1			1	10,000.00	1			1	10,000.00	4.00	10000	40,000.00	
Common Office Supplies																											
1		Ink HP 680 Black	Pcs.	4	4	4	12	8,400.00	4	4	4	12	8,400.00	4	4	4	12	8,400.00	4	4	4	12	8,400.00	48.00	700.00	33,600.00	
2		Ink HP 680 colored	Pcs.	4	4	4	12	8,400.00	4	4	4	12	8,400.00	4	4	4	12	8,400.00	4	4	4	12	8,400.00	48.00	700.00	33,600.00	
3		Bond Paper A3 297x420mm	Ream	2	1	1	4	3,400.00	2	2	2	6	5,100.00	2	2	2	6	5,100.00	2	2	2	6	5,100.00	22.00	850.00	18,700.00	
4		Engineers Field Book	Pcs.	30			30	4,500.00	0			0	0.00	0			0	0.00	30			30	4,500.00	60.00	150.00	9,000.00	
5		Plastic fastener	Box	9	7	6	22	2,750.00	9	7	6	22	2,750.00	9	7	6	22	2,750.00	9	7	6	22	2,750.00	88.00	125.00	11,000.00	
6		USB 32 GB, 64 GB	piece	5	2	5	12	14,400.00	5	3	3	11	13,200.00	3	2	3	8	9,600.00	2	2	2	6	7,200.00	37.00	1200	44,400.00	
7		Printer (3 in 1)	unit	1	1		2	20,000.00	1		1	2	20,000.00	1	1		2	20,000.00	1			1	10,000.00	7.00	10000	70,000.00	
8		Pilot Ballpen (Black and Blue)	box	5	3	3	11	3,850.00	5	3	3	11	3,850.00	5	3	3	11	3,850.00	5	2	2	9	3,150.00	42.00	350	14,700.00	
9		Tracing Paper (24x50 yards)	piece	5		5	10	18,000.00	5		5	10	18,000.00	5		5	10	18,000.00	5		5	10	18,000.00	40.00	1800	72,000.00	
10		Tracing Paper (20x50 yards)	piece	5		5	10	16,000.00	5		5	10	16,000.00	5		5	10	16,000.00	5		5	10	16,000.00	40.00	1600	64,000.00	
11		A3 Bond Paper (297mmx420mm) (80gsm/substance 24)	Ream	10	5	5	20	10,000.00	10	5	5	20	10,000.00	10	5	5	20	10,000.00	10	5	5	20	10,000.00	80.00	500	40,000.00	
12		Folder (Expanded)	piece	20	15	15	50	3,000.00	20	20	20	60	3,600.00	20	10	20	50	3,000.00	20	20	30	70	4,200.00	230.00	60	13,800.00	
13		Push Pin	box	2		2	4	240.00	2		2	4	240.00	2		2	4	240.00	2		2	4	240.00	16.00	60	960.00	
14		Clear Sheets	Packs	3	5	2	10	1,500.00	5	5	5	15	2,250.00	5	5	5	15	2,250.00	5	5	5	15	2,250.00	55.00	150	8,250.00	

Item & Specifications			Unit of Measure									Monthly Quantity Requirement														Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
15		Photo Paper	Packs	2		2	4	1,400.00	2		1	3	1,050.00	2		1	3	1,050.00	2		1	3	1,050.00	13.00	350	4,550.00		
16		Colored Paper	Packs	2		2	4	1,000.00	2		2	4	1,000.00	2		1	3	750.00	2		1	3	750.00	14.00	250	3,500.00		
Common Janitorial Supplies																												
1		Muriatic Acid, 1 Ltr	bottle	16	5	5	26	3,120.00	16	5	5	26	3,120.00	16	5	5	26	3,120.00	16	5	5	26	3,120.00	104.00	120	12,480.00		
2		Zonrox	Ltr.	6			6	660.00	6			6	660.00	6			6	660.00	6			6	660.00	110.00	110	12,100.00		
3		Joy dishwashing liquid	Ltr.	6			6	780.00	6			6	780.00	6			6	780.00	6			6	780.00	24.00	130	3,120.00		
4		ALBATROSS	can	20			20	240.00	20			20	240.00	20			20	240.00	20			20	240.00	100.00	12	1,200.00		
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00		
6		RAGS, all cotton, 32 pieces per kilogram min	bundle	10			10	2,000.00	10			10	2,000.00	10			10	2,000.00	10			10	2,000.00	40.00	200	8,000.00		
7		TRASHBAG, plastic, transparent	roll	5			5	750.00	5			5	750.00	5			5	750.00	5			5	750.00	20.00	150	3,000.00		
Office Equipment and Accessories																												
1		Longsleve	piece	10			10	6,000.00	10			10	6,000.00	10			10	6,000.00				0	0.00	30.00	600	18,000.00		
2		Jackets with Hood	piece	10			10	25,000.00	10			10	25,000.00	10			10	25,000.00	3			3	7,500.00	33.00	2500	82,500.00		
3		Rubber Shoes	pairs	10			10	60,000.00	10			10	60,000.00	10			10	60,000.00	2			2	12,000.00	32.00	6000	192,000.00		
4		Fuji Toner Xerox	cart	3			3	24,000.00				0	0.00				0	0.00				0	0.00	3.00	8000	24,000.00		
5		Fuji Drum Xerox	cart	2			2	32,000.00	2			2	32,000.00	3			3	48,000.00	3			3	48,000.00	10.00	16000	160,000.00		
6		HP Toner 35A	cart	5			5	25,000.00	5			5	25,000.00		5		5	25,000.00	5			5	25,000.00	20.00	5000	100,000.00		
7		Ink Refill	bottle	10	15		25	75,000.00	10	15		25	75,000.00	10	15		25	75,000.00	20			20	60,000.00	95.00	3000	285,000.00		
8		External Hardrive	unit	2			2	24,000.00	2			2	24,000.00				0	0.00				0	0.00	4.00	12000	48,000.00		
9		USB	piece	10			10	10,000.00	5			5	5,000.00	5			5	5,000.00	5			5	5,000.00	25.00	1000	25,000.00		
Office Supplies																												
1		Paper clip plastic coated big	Box	6	6	6	18	810.00	6	6	6	18	810.00	6	6	6	18	810.00	6	6	4	16	720.00	70.00	45.00	3,150.00		
4		Photo Paper	Packs	4	4	4	12	3,000.00	2	2	2	6	1,500.00	4	4	4	12	3,000.00	2	2	2	6	1,500.00	36.00	250.00	9,000.00		
Audio and visual presentation and composing equipment																												
1	52161505-TV-S01	SMART Television	unit	1			1	75,000.00				0	0.00				0	0.00				0	0.00	1.00	75000	75,000.00		
2	52161520-MC-M01	Microphone	unit	2			2	10,000.00	2			2	10,000.00	2			2	10,000.00	2			2	10,000.00	8.00	5000	40,000.00		
3	52161512-SP-K01	Speakers	unit	1			1	10,000.00				0	0.00	1			1	10,000.00				0	0.00	2.00	10000	20,000.00		

Item & Specifications			Unit of Measure									Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
4	32101514-AM-P01	Amplifier	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
5	52161517-EQ-E01	Equalizer	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Photographic or filming or video equipment																										
1	45121500-HD-C01	HD Camera	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2	45121504-DS-C01	DSLR Camera	unit	2			2	100,000.00	1			1	50,000.00	2			2	100,000.00				0	0.00	5.00	50000	250,000.00
3	45121516-VH-C01	HD Video Camera	unit	1			1	50,000.00				0	0.00				0	0.00				0	0.00	1.00	50000	50,000.00
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Cleaning Equipment and Supplies																										
1		Dishwashing Liquid, 1 Ltr	Bottle	2	2	2	6	600.00	2	2	2	6	600.00	2	2	2	6	600.00	2	2	2	6	600.00	24.00	100	2,400.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Paper Materials and Products																										
1		Colored Paper	pack	5	5	5	15	300.00	5	5	5	15	300.00	5	5	5	15	300.00	5	5	5	15	300.00	60.00	20	1,200.00
2		Cartolina	roll	2	2	2	6	90.00	2	2	2	6	90.00	2	2	2	6	90.00	2	2	2	6	90.00	24.00	15	360.00
3		Photo Paper	pack	2	2	2	6	9,000.00	2	2	2	6	9,000.00	2	2	2	6	9,000.00	2	2	2	6	9,000.00	24.00	1500	36,000.00
4		Specialty Paper	pack	3			3	1,500.00	3			3	1,500.00	3			3	1,500.00	3			3	1,500.00	12.00	500	6,000.00
5		Blue Forlder (ISO Folder)	piece	20	20	20	60	39,000.00	20	20	20	60	39,000.00	20	20	20	60	39,000.00	20	20	20	60	39,000.00	240.00	650	156,000.00
Lighting and fixtures and accessories																										
1	39100000-LB-B01	LED bulb	piece	2			2	2,000.00	2			2	2,000.00	2			2	2,000.00	2			2	2,000.00	8.00	1000	8,000.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

Item & Specifications			Unit of Measure									Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
Electrical equipment and components and supplies																										
1		Electrical Tape	roll	1			1	300.00	1			1	300.00	1			1	300.00	1			1	300.00	4.00	300	1,200.00
2		Glue Gun	unit	2			2	3,000.00				0	0.00	2			2	3,000.00				0	0.00	4.00	1500	6,000.00
Computer Supplies																										
1		Computer Table	unit	1			1	2,500.00	1			1	2,500.00	1			1	2,500.00	1			1	2,500.00	4.00	2500	10,000.00
2		Computer Chair	unit	1			1	3,000.00	1			1	3,000.00	1			1	3,000.00	1			1	3,000.00	4.00	3000	12,000.00
3		Keyboard	piece	1		1	2	1,200.00	1		1	2	1,200.00	1			1	600.00	1			1	600.00	6.00	600	3,600.00
4		Mouse Wireless	piece	1		2	3	1,500.00	3		3	6	3,000.00	3		2	5	2,500.00	3		2	5	2,500.00	19.00	500	9,500.00
5		Printer	unit	1			1	17,967.50				0	0.00	1			1	17,967.50				0	0.00	2.00	17967.5	35,935.00
6			piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	600	0.00
Common ICT Equipment																										
1	43212105-LC-P01	PRINTER, LASER, Color	unit	3			3	30,000.00	3			3	30,000.00	3			3	30,000.00	3			3	30,000.00	12.00	10000	120,000.00
3	43212104-PI-C01	PRINTER, Inkjet, Color					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
4	43212105-PP-001	Portable Printer					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
5	43211509-AT-001	Android Tablet					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
6	43222610-HS-001	Hub/Switches					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
7	43222609-NR-001	Network Routers		2			2	4,000.00				0	0.00				0	0.00				0	0.00	2.00	2000	4,000.00
8	43222640-WA-P01	Wireless Access Point					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
9	43211711-SF-001	Scanner, Flatbed					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
10	45111601-WP-P01	Wireless Pointing Device / Laser Pointer	unit	2			2	1,000.00	2			2	1,000.00	2			2	1,000.00	2			2	1,000.00	8.00	500	4,000.00
15		External Hard Drive 1TB , 5HDD, USB 3.0	piece	2			2	16,000.00				0	0.00				0	0.00				0	0.00	2.00	8000	16,000.00
16		Flash Drive 16GB Capacity	piece	15			15	4,149.00				0	0.00				0	0.00				0	0.00	15.00	276.6	4,149.00
18		Mouse , Optical, USB connection type	unit	10			10	5,000.00				0	0.00				0	0.00				0	0.00	10.00	500	5,000.00
Consumables																										
1		Photocopy Machine Toner	bottle	4			4	18,000.00	4			4	18,000.00	4			4	18,000.00	4			4	18,000.00	16.00	4500	72,000.00
2		Canon Ink Black	bottle	10	10	10	30	5,400.00	10	10	10	30	5,400.00	10	10	10	30	5,400.00	10	10	10	30	5,400.00	120.00	180	21,600.00
3		Canon Ink Magenta	bottle	5	5	5	15	2,700.00	5	5	5	15	2,700.00	5	5	5	15	2,700.00	5	5	5	15	2,700.00	60.00	180	10,800.00
4		Canon Ink Yellow	bottle	5	5	5	15	2,700.00	5	5	5	15	2,700.00	5	5	5	15	2,700.00	5	5	5	15	2,700.00	60.00	180	10,800.00
5		Canon Ink Cyan	bottle	5	5	5	15	2,700.00	5	5	5	15	2,700.00	5	5	5	15	2,700.00	5	5	5	15	2,700.00	60.00	180	10,800.00
6		Epson Ink 664 Black	bottle	10	10	10	30	6,000.00	10	10	10	30	6,000.00	10	10	10	30	6,000.00	10	10	10	30	6,000.00	120.00	200	24,000.00

Item & Specifications			Unit of Measure								Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
Other Categories																													
1	42192418-GB-001	GO BAG, for disaster relief, rescue operations					0	0.00				0	0.00				0	0.00					0	0.00	0.00	200	0.00		
2	60104701-SP-001	Solar Panel					0	0.00				0	0.00				0	0.00					0	0.00	0.00	200	0.00		
3	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes /	piece	36			36	36,000.00				0	0.00				0	0.00					0	0.00	36.00	1000	36,000.00		
4	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel					0	0.00				0	0.00				0	0.00					0	0.00	0.00		0.00		
5	46181502-BF-V01	Bullet proof vest					0	0.00				0	0.00				0	0.00					0	0.00	0.00		0.00		
6	31162702-WV-001	Wheels, Pick-up (type of vehicle)	piece	15	4	8	27	270,000.00				0	0.00	7			7	70,000.00	8	4	8	20	200,000.00	54.00	10000	540,000.00			
7	15100000-FF-001	Fuel	Ltr	5500	5500	5500	16500	1,072,500.00	5500	5500	5500	16500	1,072,500.00	5500	5500	5500	16500	1,072,500.00	5500	5500	5500	16500	1,072,500.00	66,000.00	65	4,290,000.00			
8	48101710-DW-F01	Drinking Water/ Fountain				2	2	12,000.00				0	0.00				0	0.00					0	0.00	2.00	6000	12,000.00		
9	26111729-AB-001	Auto Battery	piece	4		10	14	119,000.00				0	0.00	2			2	17,000.00	5		2	7	59,500.00	23.00	8500	195,500.00			
10		Vehicle Repaire and Maintenance Including Parts and Accessories	piece/set	30	25	25	80	2,400,000.00	30	25	25	80	2,400,000.00	30	25	25	80	2,400,000.00	30	30	20	80	2,400,000.00	320.00	30000	9,600,000.00			
12		Diesel	Ltr	200	200	200	600	27,600.00	160	160	200	520	23,920.00	160	160	200	520	23,920.00	160	200	160	520	23,920.00	2,160.00	46	99,360.00			
13		Premium	Ltr	100	80	60	240	13,200.00	80	60	60	200	11,000.00	80	80	80	240	13,200.00	60	60	60	180	9,900.00	860.00	55	47,300.00			
14		Oil	Ltr	5	5	5	15	4,200.00	5	5	5	15	4,200.00	5	5	5	15	4,200.00	5	5	5	15	4,200.00	60.00	280	16,800.00			
15		ATF	Ltr	5	5	5	15	5,250.00	5	5	5	15	5,250.00	5	5	5	15	5,250.00	5	5	5	15	5,250.00	60.00	350	21,000.00			
16		Oil	Ltr	5	5	5	15	4,200.00	5	5	5	15	4,200.00	5	5	5	15	4,200.00	5	5	5	15	4,200.00	60.00	280	16,800.00			
17		Bushing	pieces	30			30	10,500.00	30			30	10,500.00	30			30	10,500.00	30			30	10,500.00	120.00	350	42,000.00			
18		Cross Joint	assembly	6			6	18,000.00	6			6	18,000.00	6			6	18,000.00	6			6	18,000.00	24.00	3000	72,000.00			
19		Fuel Pump Assembly	pieces	6			6	15,000.00	6			6	15,000.00	6			6	15,000.00	6			6	15,000.00	24.00	2500	60,000.00			
20		Power Steering Assembly	assembly	6			6	13,200.00	6			6	13,200.00	6			6	13,200.00	6			6	13,200.00	24.00	2200	52,800.00			
21		Fuel Filter	pieces	6			6	21,000.00	6			6	21,000.00	6			6	21,000.00	6			6	21,000.00	24.00	3500	84,000.00			
22		Oil Filter	pieces	6			6	7,200.00	6			6	7,200.00	6			6	7,200.00	6			6	7,200.00	24.00	1200	28,800.00			
23		Sparkplug	pieces	6			6	4,500.00	6			6	4,500.00	6			6	4,500.00	6			6	4,500.00	24.00	750	18,000.00			
24		Condencer	pieces	6			6	21,000.00	6			6	21,000.00	6			6	21,000.00	6			6	21,000.00	24.00	3500	84,000.00			
25		Fuel Gauge	pieces	6			6	7,200.00	6			6	7,200.00	6			6	7,200.00	6			6	7,200.00	24.00	1200	28,800.00			
26		Signal Light	pieces	24			24	48,000.00	24			24	48,000.00	24			24	48,000.00	24			24	48,000.00	96.00	2000	192,000.00			
27		Battery	pieces	12			12	84,000.00	12			12	84,000.00	12			12	84,000.00	12			12	84,000.00	48.00	7000	336,000.00			
28		Side Mirror Set	sets	6			6	9,000.00	6			6	9,000.00	6			6	9,000.00	6			6	9,000.00	24.00	1500	36,000.00			
29		Starter	pieces	6			6	13,800.00	6			6	13,800.00	6			6	13,800.00	6			6	13,800.00	24.00	2300	55,200.00			
30		Horn	pieces	6			6	6,000.00	6			6	6,000.00	6			6	6,000.00	6			6	6,000.00	24.00	1000	24,000.00			
31		Studs	pieces	240			240	204,000.00	240			240	204,000.00	240			240	204,000.00	240			240	204,000.00	960.00	850	816,000.00			
32		Shock Absorber set	sets	24			24	84,000.00	24			24	84,000.00	24			24	84,000.00	24			24	84,000.00	96.00	3500	336,000.00			
33		Radiator	pieces	6			6	12,000.00	6			6	12,000.00	6			6	12,000.00	6			6	12,000.00	24.00	2000	48,000.00			
34		Engine Support	pieces	24			24	40,800.00	24			24	40,800.00	24			24	40,800.00	24			24	40,800.00	96.00	1700	163,200.00			
35		Transmission Engine Kit	pieces	6			6	54,000.00	6			6	54,000.00	6			6	54,000.00	6			6	54,000.00	24.00	9000	216,000.00			
36		Brake Disk pad	pieces	24			24	72,000.00	24			24	72,000.00	24			24	72,000.00	24			24	72,000.00	96.00	3000	288,000.00			
37		packing kit	pieces	6			6	21,000.00	6			6	21,000.00	6			6	21,000.00	6			6	21,000.00	24.00	3500	84,000.00			
38		Tire	pieces	30			30	225,000.00	30			30	225,000.00	30			30	225,000.00	30			30	225,000.00	120.00	7500	900,000.00			
39		Water Pump	pieces	6			6	12,000.00	6			6	12,000.00	6			6	12,000.00	6			6	12,000.00	24.00	2000	48,000.00			
40		Wiper blade set	sets	6			6	9,000.00	6			6	9,000.00	6			6	9,000.00	6			6	9,000.00	24.00	1500	36,000.00			
41		Head light assembly	assembly	6			6	12,000.00	6			6	12,000.00	6			6	12,000.00	6			6	12,000.00	24.00	2000	48,000.00			
42		Wheel bearing assembly	assembly	24			24	19,200.00	24			24	19,200.00	24			24	19,200.00	24			24	19,200.00	96.00	800	76,800.00			
43		Wheel cylinder assembly	assembly	12			12	48,000.00	12			12	48,000.00	12			12	48,000.00	12			12	48,000.00	48.00	4000	192,000.00			
44		Oil seal	sets	6			6	3,600.00	6			6	3,600.00	6			6	3,600.00	6			6	3,600.00	24.00	600	14,400.00			
45		rubber caps/set	sets	12			12	14,400.00	12			12	14,400.00	12			12	14,400.00	12			12	14,400.00	48.00	1200	57,600.00			

Item & Specifications			Unit of Measure								Monthly Quantity Requirement															Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
46		Over hauling gasket	sets	6			6	39,000.00	6			6	39,000.00	6			6	39,000.00	6			6	39,000.00	24.00	6500	156,000.00		
47		cylinder gasket	pieces	6			6	6,000.00	6			6	6,000.00	6			6	6,000.00	6			6	6,000.00	24.00	1000	24,000.00		
48		Piston assy	assembly	6			6	27,000.00	6			6	27,000.00	6			6	27,000.00	6			6	27,000.00	24.00	4500	108,000.00		
49		Liner Assembly	pieces	6			6	81,000.00	6			6	81,000.00	6			6	81,000.00	6			6	81,000.00	24.00	13500	324,000.00		
50		Engine valve	pieces	48			48	216,000.00	48			48	216,000.00	48			48	216,000.00	48			48	216,000.00	192.00	4500	864,000.00		
51		Main bearing	pieces	40			40	120,000.00	40			40	120,000.00	40			40	120,000.00	40			40	120,000.00	160.00	3000	480,000.00		
52		Connecting rod	pieces	32			32	96,000.00	32			32	96,000.00	32			32	96,000.00	32			32	96,000.00	128.00	3000	384,000.00		
53		Timing Chain	pieces	6			6	18,000.00	6			6	18,000.00	6			6	18,000.00	6			6	18,000.00	24.00	3000	72,000.00		
54		Rocker arm	pieces	48			48	0.00	48			48	0.00	48			48	0.00	48			48	0.00	192.00		0.00		
55		Valve seat	pieces	48			48	120,000.00	48			48	120,000.00	48			48	120,000.00	48			48	120,000.00	192.00	2500	480,000.00		
56		valve guide	pieces	48			48	72,000.00	48			48	72,000.00	48			48	72,000.00	48			48	72,000.00	192.00	1500	288,000.00		
57		Tension bearing	pieces	6			6	12,000.00	6			6	12,000.00	6			6	12,000.00	6			6	12,000.00	24.00	2000	48,000.00		
58		Valve Seal Set	sets	6			6	21,000.00	6			6	21,000.00	6			6	21,000.00	6			6	21,000.00	24.00	3500	84,000.00		
59		Silactic gasket	pieces	6			6	4,800.00	6			6	4,800.00	6			6	4,800.00	6			6	4,800.00	24.00	800	19,200.00		
60		Gasket cement	pieces	6			6	3,000.00	6			6	3,000.00	6			6	3,000.00	6			6	3,000.00	24.00	500	12,000.00		
61		Speedometer assy.	assembly	6			6	15,000.00	6			6	15,000.00	6			6	15,000.00	6			6	15,000.00	24.00	2500	60,000.00		
62		Engine Assembly	assembly	6			6	240,000.00	6			6	240,000.00	6			6	240,000.00	6			6	240,000.00	24.00	40000	960,000.00		
63		Nozzle tip	pieces	24			24	24,000.00	24			24	24,000.00	24			24	24,000.00	24			24	24,000.00	96.00	1000	96,000.00		
64		Tie rod end set	sets	24			24	132,000.00	24			24	132,000.00	24			24	132,000.00	24			24	132,000.00	96.00	5500	528,000.00		
65		Upper arm bushing	pieces	24			24	19,200.00	24			24	19,200.00	24			24	19,200.00	24			24	19,200.00	96.00	800	76,800.00		
66		tail light assy.	pieces	6			6	18,000.00	6			6	18,000.00	6			6	18,000.00	6			6	18,000.00	24.00	3000	72,000.00		
67		Wiper blade	pieces	12			12	30,000.00	12			12	30,000.00	12			12	30,000.00	12			12	30,000.00	48.00	2500	120,000.00		
68		Relay scket	pieces	24			24	36,000.00	24			24	36,000.00	24			24	36,000.00	24			24	36,000.00	96.00	1500	144,000.00		
69		Tie rod end (small)	pieces	24			24	24,000.00	24			24	24,000.00	24			24	24,000.00	24			24	24,000.00	96.00	1000	96,000.00		
70		Ball joint (upper/lower)	pieces	48			48	240,000.00	48			48	240,000.00	48			48	240,000.00	48			48	240,000.00	192.00	5000	960,000.00		
71		Wheel bearing	pieces	24			24	24,000.00	24			24	24,000.00	24			24	24,000.00	24			24	24,000.00	96.00	1000	96,000.00		
72		Idler arm	pieces	24			24	36,000.00	24			24	36,000.00	24			24	36,000.00	24			24	36,000.00	96.00	1500	144,000.00		
73		Rubber cup	pieces	48			48	33,600.00	48			48	33,600.00	48			48	33,600.00	48			48	33,600.00	192.00	700	134,400.00		
74		Rubber boots	pieces	24			24	16,800.00	24			24	16,800.00	24			24	16,800.00	24			24	16,800.00	96.00	700	67,200.00		
75		Pitman arm	pieces	12			12	36,000.00	12			12	36,000.00	12			12	36,000.00	12			12	36,000.00	48.00	3000	144,000.00		
76		alternator	pieces	6			6	18,000.00	6			6	18,000.00	6			6	18,000.00	6			6	18,000.00	24.00	3000	72,000.00		
77		air cleaner	pieces	6			6	18,000.00	6			6	18,000.00	6			6	18,000.00	6			6	18,000.00	24.00	3000	72,000.00		
78		clutch master kit	pieces	6			6	24,000.00	6			6	24,000.00	6			6	24,000.00	6			6	24,000.00	24.00	4000	96,000.00		
79		steering shaft	pieces	14			14	182,000.00	14			14	182,000.00	14			14	182,000.00	14			14	182,000.00	56.00	13000	728,000.00		
80		Cross Joint	pieces	14			14	140,000.00	14			14	140,000.00	14			14	140,000.00	14			14	140,000.00	56.00	10000	560,000.00		
81		Fuel Pump	pieces	14			14	35,000.00	14			14	35,000.00	14			14	35,000.00	14			14	35,000.00	56.00	2500	140,000.00		
82		Power Steering Assembly	assembly	14			14	210,000.00	14			14	210,000.00	14			14	210,000.00	14			14	210,000.00	56.00	15000	840,000.00		
83		Fuel Filter	pieces	14			14	28,000.00	14			14	28,000.00	14			14	28,000.00	14			14	28,000.00	56.00	2000	112,000.00		
84		Oil Filter	pieces	14			14	28,000.00	14			14	28,000.00	14			14	28,000.00	14			14	28,000.00	56.00	2000	112,000.00		
85		Sparkplug	pieces	14			14	14,000.00	14			14	14,000.00	14			14	14,000.00	14			14	14,000.00	56.00	1000	56,000.00		
86		Condencer	pieces	14			14	14,000.00	14			14	14,000.00	14			14	14,000.00	14			14	14,000.00	56.00	1000	56,000.00		
87		Fuel Gauge	pieces	14			14	14,000.00	14			14	14,000.00	14			14	14,000.00	14			14	14,000.00	56.00	1000	56,000.00		
88		Signal Light	pieces	56			56	112,000.00	56			56	112,000.00	56			56	112,000.00	56			56	112,000.00	224.00	2000	448,000.00		
89		Battery	pieces	28			28	252,000.00	28			28	252,000.00	28			28	252,000.00	28			28	252,000.00	112.00	9000	1,008,000.00		
90		Side Mirror	pieces	28			28	56,000.00	28			28	56,000.00	28			28	56,000.00	28			28	56,000.00	112.00	2000	224,000.00		
91		Starter	pieces	14			14	35,000.00	14			14	35,000.00	14			14	35,000.00	14			14	35,000.00	56.00	2500	140,000.00		
92		Horn	pieces	14			14	28,000.00	14			14	28,000.00	14			14	28,000.00	14			14	28,000.00	56.00	2000	112,000.00		
93		Studs	pieces	560			560	280,000.00	560			560	280,000.00	560			560	280,000.00	560			560	280,000.00	2,240.00	500	1,120,000.00		
94		Shock Absorber set	sets	56			56	280,000.00	56			56	280,000.00	56			56	280,000.00	56			56	280,000.00	224.00	5000	1,120,000.00		
95		Radiator	pieces	14			14																					

Item & Specifications			Unit of Measure								Monthly Quantity Requirement													Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
97		Transmission Support	pieces	14			14	56,000.00	14			14	56,000.00	14			14	56,000.00	14			14	56,000.00	56.00	4000	224,000.00
98		Transmission Engine	pieces	14			14	140,000.00	14			14	140,000.00	14			14	140,000.00	14			14	140,000.00	56.00	10000	560,000.00
99		Brake Disk pad	pieces	56			56	56,000.00	56			56	56,000.00	56			56	56,000.00	56			56	56,000.00	224.00	1000	224,000.00
100		packing kit	pieces	14			14	140,000.00	14			14	140,000.00	14			14	140,000.00	14			14	140,000.00	56.00	10000	560,000.00
102		Water Pump	pieces	14			14	70,000.00	14			14	70,000.00	14			14	70,000.00	14			14	70,000.00	56.00	5000	280,000.00
103		Wiper blade set	sets	14			14	35,000.00	14			14	35,000.00	14			14	35,000.00	14			14	35,000.00	56.00	2500	140,000.00
104		Head light assembly	assembly	14			14	35,000.00	14			14	35,000.00	14			14	35,000.00	14			14	35,000.00	56.00	2500	140,000.00
105		Wheel bearing assembly	assembly	56			56	392,000.00	56			56	392,000.00	56			56	392,000.00	56			56	392,000.00	224.00	7000	1,568,000.00
106		Wheel cylinder assembly	assembly	56			56	448,000.00	56			56	448,000.00	56			56	448,000.00	56			56	448,000.00	224.00	8000	1,792,000.00
107		Oil seal	pieces	14			14	14,000.00	14			14	14,000.00	14			14	14,000.00	14			14	14,000.00	56.00	1000	56,000.00
108		rubber caps/set	sets	56			56	44,800.00	56			56	44,800.00	56			56	44,800.00	56			56	44,800.00	224.00	800	179,200.00
109		Over hauling gasket	pieces	14			14	70,000.00	14			14	70,000.00	14			14	70,000.00	14			14	70,000.00	56.00	5000	280,000.00
110		cylinder gasket	pieces	14			14	35,000.00	14			14	35,000.00	14			14	35,000.00	14			14	35,000.00	56.00	2500	140,000.00
111		Piston assy	assembly	14			14	112,000.00	14			14	112,000.00	14			14	112,000.00	14			14	112,000.00	56.00	8000	448,000.00
112		Piston ring	pieces	56			56	280,000.00	56			56	280,000.00	56			56	280,000.00	56			56	280,000.00	224.00	5000	1,120,000.00
113		Over hauling gasket		14			14	0.00	14			14	0.00	14			14	0.00	14			14	0.00	56.00		0.00
114		Main bearing	pieces	70			70	0.00	70			70	0.00	70			70	0.00	70			70	0.00	280.00		0.00
115		Connecting rod	pieces	56			56	168,000.00	56			56	168,000.00	56			56	168,000.00	56			56	168,000.00	224.00	3000	672,000.00
116		Timing belt	pieces	14			14	98,000.00	14			14	98,000.00	14			14	98,000.00	14			14	98,000.00	56.00	7000	392,000.00
117		Valve seat	pieces	112			112	168,000.00	112			112	168,000.00	112			112	168,000.00	112			112	168,000.00	448.00	1500	672,000.00
118		Tension bearing	pieces	14			14	28,000.00	14			14	28,000.00	14			14	28,000.00	14			14	28,000.00	56.00	2000	112,000.00
119		Silactic gasket	pieces	14			14	21,000.00	14			14	21,000.00	14			14	21,000.00	14			14	21,000.00	56.00	1500	84,000.00
120		Gasket cement	pieces	14			14	14,000.00	14			14	14,000.00	14			14	14,000.00	14			14	14,000.00	56.00	1000	56,000.00
121		Speedometer assy.	assembly	14			14	70,000.00	14			14	70,000.00	14			14	70,000.00	14			14	70,000.00	56.00	5000	280,000.00
122		Piston pin	pieces	56			56	196,000.00	56			56	196,000.00	56			56	196,000.00	56			56	196,000.00	224.00	3500	784,000.00
123		Nozzle tip	pieces	56			56	140,000.00	56			56	140,000.00	56			56	140,000.00	56			56	140,000.00	224.00	2500	560,000.00
124		Tie rod end (big)	pieces	56			56	196,000.00	56			56	196,000.00	56			56	196,000.00	56			56	196,000.00	224.00	3500	784,000.00
125		Upper arm busing	pieces	56			56	140,000.00	56			56	140,000.00	56			56	140,000.00	56			56	140,000.00	224.00	2500	560,000.00
126		tail light assy.	assembly	28			28	140,000.00	28			28	140,000.00	28			28	140,000.00	28			28	140,000.00	112.00	5000	560,000.00
127		Relay scket	pieces	56			56	196,000.00	56			56	196,000.00	56			56	196,000.00	56			56	196,000.00	224.00	3500	784,000.00
128		Tie rod end (small)	pieces	56			56	196,000.00	56			56	196,000.00	56			56	196,000.00	56			56	196,000.00	224.00	3500	784,000.00
129		Ball joint (upper/lower)	pieces	112			112	1,120,000.00	112			112	1,120,000.00	112			112	1,120,000.00	112			112	1,120,000.00	448.00	10000	4,480,000.00
130		Wheel bearing	pieces	56			56	140,000.00	56			56	140,000.00	56			56	140,000.00	56			56	140,000.00	224.00	2500	560,000.00
131		Idler arm	pieces	56			56	196,000.00	56			56	196,000.00	56			56	196,000.00	56			56	196,000.00	224.00	3500	784,000.00
132		Rubber cup	pieces	112			112	168,000.00	112			112	168,000.00	112			112	168,000.00	112			112	168,000.00	448.00	1500	672,000.00
133		Rubber boots	pieces	56			56	84,000.00	56			56	84,000.00	56			56	84,000.00	56			56	84,000.00	224.00	1500	336,000.00
134		alternator	pieces	14			14	112,000.00	14			14	112,000.00	14			14	112,000.00	14			14	112,000.00	56.00	8000	448,000.00
135		cutting edge w/ bolt and nut	sets	14			14	182,000.00	14			14	182,000.00	14			14	182,000.00	14			14	182,000.00	56.00	13000	728,000.00
136		endbit w/ nut and bolt	sets	14			14	182,000.00	14			14	182,000.00	14			14	182,000.00	14			14	182,000.00	56.00	13000	728,000.00
137		hub	pieces	56			56	280,000.00	56			56	280,000.00	56			56	280,000.00	56			56	280,000.00	224.00	5000	1,120,000.00
138		spindle shaft	pieces	14			14	168,000.00	14			14	168,000.00	14			14	168,000.00	14			14	168,000.00	56.00	12000	672,000.00
139		hose crimping	pieces	14			14	35,000.00	14			14	35,000.00	14			14	35,000.00	14			14	35,000.00	56.00	2500	140,000.00
140		hydrovac assembly	assembly	14			14	182,000.00	14			14	182,000.00	14			14	182,000.00	14			14	182,000.00	56.00	13000	728,000.00
141		muffler assembly	assembly	14			14	84,000.00	14			14	84,000.00	14			14	84,000.00	14			14	84,000.00	56.00	6000	336,000.00
142		pitman arm assembly	assembly	14			14	140,000.00	14			14	140,000.00	14			14	140,000.00	14			14	140,000.00	56.00	10000	560,000.00
143		air cleaner	pieces	14			14	49,000.00	14			14	49,000.00	14			14	49,000.00	14			14	49,000.00	56.00	3500	196,000.00
144		kin pin kit	pieces	56			56	280,000.00	56			56	280,000.00	56			56	280,000.00	56			56	280,000.00	224.00	5000	1,120,000.00
145		Reflectorized Vest	pieces	300			300	300,000.00	300			300	300,000.00				0	0.00	300			300	300,000.00	900.00	1000	900,000.00
146		Reflectorized Cone	pieces	100			100	80,000.00	100			100	80,000.00				0	0.00	100			100	80,000.00	300.00	800	240,000.00
147		Wheel Meter	pieces	10			10	105,000.00	10			10	105,000.00				0	0.00	10			10	105,000.00	30.00	10500	315,000.00
148		Measuring Tape (stanley) 7.5m	pieces	30			30	27,000.00	30			30	27,000.00				0	0.00	30			30	27,000.00	90.00	900	81,000.00

Item & Specifications			Unit of Measure									Monthly Quantity Requirement													Total Quantity for the year	Price Catalogue	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
149		Measuring Tape 50m	pieces	10			10	30,000.00	10			10	30,000.00				0	0.00	10			10	30,000.00	30.00	3000	90,000.00	
150		Jacket w/ Hood	pieces	150			150	150,000.00	150			150	150,000.00				0	0.00	150			150	150,000.00	450.00	1000	450,000.00	
151		Gloves	pieces	300			300	240,000.00	300			300	240,000.00				0	0.00	300			300	240,000.00	900.00	800	720,000.00	
152		Longsleeves orange	piece	300			300	240,000.00	300			300	240,000.00				0	0.00	300			300	240,000.00	900.00	800	720,000.00	
153		Rubber Shoes	pair	300			300	1,500,000.00	300			300	1,500,000.00				0	0.00	300			300	1,500,000.00	900.00	5000	4,500,000.00	
154		Hard Hat	pieces	300			300	240,000.00	300			300	240,000.00				0	0.00	300			300	240,000.00	900.00	800	720,000.00	
155		Safety Shades	pieces	100			100	150,000.00	100			100	150,000.00				0	0.00	100			100	150,000.00	300.00	1500	450,000.00	
156		Tent	pieces	10			10	100,000.00	10			10	100,000.00				0	0.00	10			10	100,000.00	30.00	10000	300,000.00	
157		Raincoats	pieces	300			300	450,000.00	300			300	450,000.00				0	0.00	300			300	450,000.00	900.00	1500	1,350,000.00	
158		Safety Helmet	pieces	300			300	300,000.00	300			300	300,000.00				0	0.00	300			300	300,000.00	900.00	1000	900,000.00	
159		Rubber Boots	pieces	300			300	300,000.00	300			300	300,000.00				0	0.00	300			300	300,000.00	900.00	1000	900,000.00	
160		Diesel	liters	7000	7000	7000	21000	1,008,000.00	7000	7000	7000	21000	1,008,000.00	7000	7000	7000	21000	1,008,000.00	7000	7000	7000	21000	1,008,000.00	84,000.00	48	4,032,000.00	
161		Premium/ Extra	liters	7000	7000	7000	21000	1,218,000.00	7000	7000	7000	21000	1,218,000.00	7000	7000	7000	21000	1,218,000.00	7000	7000	7000	21000	1,218,000.00	84,000.00	58	4,872,000.00	
162		Motor Oil	liters	500			500	140,000.00	500			500	140,000.00	500			500	140,000.00	500			500	140,000.00	2,000.00	280	560,000.00	
163		Brake Fluid	900 ml.	30			30	10,500.00	30			30	10,500.00	30			30	10,500.00	30			30	10,500.00	120.00	350	42,000.00	
164		Grease		20			20	5,600.00	20			20	5,600.00	20			20	5,600.00	20			20	5,600.00	80.00	280	22,400.00	
165		Gear Oil	liters	400			400	112,000.00	400			400	112,000.00	400			400	112,000.00	400			400	112,000.00	1,600.00	280	448,000.00	
166		Automatic Transmision Fluid	liters	150			150	37,500.00	150			150	37,500.00	150			150	37,500.00	150			150	37,500.00	600.00	250	150,000.00	
167		Glass Beads	bags	30			30	87,360.00	30			30	87,360.00	30			30	87,360.00	30			30	87,360.00	120.00	2912	349,440.00	
168		Thermoplastic Powder White	bags	100			100	350,000.00	100			100	350,000.00	100			100	350,000.00	200			200	700,000.00	500.00	3500	1,750,000.00	
169		Thermoplastic Powder Yellow	bags	100			100	343,000.00	50			50	171,500.00	50			50	171,500.00	50			50	171,500.00	250.00	3430	857,500.00	
170		Primer Adhesive Sealant	pail	35			35	81,760.00	35			35	81,760.00	35			35	81,760.00	5			5	11,680.00	110.00	2336	256,960.00	
171		yellow paint latex	pail	25			25	297,500.00	25			25	297,500.00	25			25	297,500.00	25			25	297,500.00	100.00	11900	1,190,000.00	
172		cocolumber (various sizes)	pcs.	150			150	52,500.00	200			200	70,000.00	150			150	52,500.00	200			200	70,000.00	700.00	350	245,000.00	
173		CWN nail 1/2"	kls.	25			25	3,750.00	25			25	3,750.00	25			25	3,750.00	25			25	3,750.00	100.00	150	15,000.00	
174		CWN nail 1"	kls.	25			25	3,750.00	25			25	3,750.00	25			25	3,750.00	25			25	3,750.00	100.00	150	15,000.00	
175		CWN nail 2"	kls.	25			25	3,750.00	25			25	3,750.00	25			25	3,750.00	25			25	3,750.00	100.00	150	15,000.00	
176		CWN nail 3"	kls.	25			25	3,750.00	25			25	3,750.00	25			25	3,750.00	25			25	3,750.00	100.00	150	15,000.00	
177		CWN nail 4"	kls.	25			25	3,750.00	25			25	3,750.00	25			25	3,750.00	25			25	3,750.00	100.00	150	15,000.00	
178		paint brush 1"	pcs.	25			25	3,750.00	25			25	3,750.00	25			25	3,750.00	25			25	3,750.00	100.00	150	15,000.00	
179		paint brush 2"	pcs.	25			25	3,750.00	25			25	3,750.00	25			25	3,750.00	25			25	3,750.00	100.00	150	15,000.00	
180		paint brush 4"	pcs.	25			25	4,500.00	25			25	4,500.00	25			25	4,500.00	25			25	4,500.00	100.00	180	18,000.00	
181		spatula	pcs.	30			30	4,500.00	30			30	4,500.00	30			30	4,500.00	30			30	4,500.00	120.00	150	18,000.00	
182		cement	bags	250			250	87,500.00	250			250	87,500.00	250			250	87,500.00	250			250	87,500.00	1,000.00	350	350,000.00	
TRAININGS/SEMINARS																											
11		Resource Speakers Honoraria, Accomodation, Meals,Materilas Needed	package	3			3	210,000.00	3			3	210,000.00	3			3	210,000.00	3			3	210,000.00	12.00	70000	840,000.00	
Service Vehicle																											
13		Pick-Up	Unit	1			1	1,500,000.00				0	0.00				0	0.00				0	0.00	1.00	1500000	1,500,000.00	
Repair and Maintenance of IT Equipment/Applicances/Office Equipment																											
1		Computer Reformat		2			2	2,400.00	2			2	2,400.00	2			2	2,400.00	2			2	2,400.00	8.00	1200	9,600.00	
2		Laptop Reformat		2			2	2,400.00	2			2	2,400.00	2			2	2,400.00	2			2	2,400.00	8.00	1200	9,600.00	
3		External Hard Drive Reformat		2			2	2,000.00	2			2	2,000.00	2			2	2,000.00	2			2	2,000.00	8.00	1000	8,000.00	
4		Printer Reset		5			5	5,000.00	5			5	5,000.00	5			5	5,000.00	5			5	5,000.00	20.00	1000	20,000.00	
5		Photocopy Machine Repair/Maintenance		2			2	4,000.00	2			2	4,000.00	2			2	4,000.00	2			2	4,000.00	8.00	2000	16,000.00	
6		CPU Repair		5			5	10,000.00	5			5	10,000.00	5			5	10,000.00	5			5	10,000.00	20.00	2000	40,000.00	
7		Speakers and Microphones Repair		3			3	7,500.00	3			3	7,500.00	3			3	7,500.00	3			3	7,500.00	12.00	2500	30,000.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
Repair and Maintenance of Office Buildings and other Structures																									
1	Built-In Cabinets	package	1			1	100,000.00				0	0.00				0	0.00				0	0.00	1.00	100000	100,000.00
2	Cubicles	package	2			2	100,000.00				0	0.00				0	0.00				0	0.00	2.00	50000	100,000.00
A. TOTAL																						P		111,661,121.88	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																						P		11,166,112.19	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (if applicable for motor)																									
D. GRAND TOTAL (A + B + C)																						P		122,827,234.05	
E. APPROVED BUDGET BY THE AGENCY HEAD in Figures and Word																						P		-	
F. MONTHLY CASH REQUIREMENTS																						P		-	
G.1 Available at Procurement Service Stores					6,215,860.62					2,851,047.47					3,367,788.81					2,783,110.96	P		15,217,807.86		
G.2 Other Items not available at PS but regularly purchased from other sources					27,338,126.50					24,233,130.00					20,249,747.50					24,612,610.00	P		96,433,614.00		
TOTAL MONTHLY CASH REQUIREMENTS					33,553,987.12					27,084,177.47					23,617,536.31					27,395,720.96	P		111,651,421.86		

*Agency must put the monthly requirement for air tickets both local and international.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

BENNY V. BRYAN
Property/Supply Officer

Date Prepared: July 22, 2020

Certified Funds Available / Certified Appropriate Funds Available:

REGINALD REX M. MAILED
Accountant / Local Budget Officer

Approved by:

EDWIN T. BILLAGAS
OIC-Assistant District Engineer

"For and in the Absence of the District Engineer"