

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2021 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2018-10 dated November 6, 2018, the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Procurement System (MGPS).

Instructions:

1. Download the worksheet file APP-CSE 2021 FORM at www.ps-phileps.gov.ph
2. Indicate the agency's monthly requirement per item in the APP-CSE 2021 form.
3. The agency should indicate zero "0" if an item is not being purchased by the agency or purchased for a particular month.
4. Agency must not delete any item in the template; neither should revise the template.
5. An APP-CSE is considered incorrect or invalid if
 - a. form used is other than the prescribed format which can be downloaded only at www.ps-phileps.gov.ph and;
 - b. correct format is used but fields were deleted and/or inserted in PART I of the template
6. Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase. To add or insert items are only applicable in PART II.
7. Once accomplished and finalized, the APP-CSE 2021 form should be:
 - a. Saved using this format: APP2021_Name of Agency_Main or Regional Office (e.g. APP2021_DBM_Central Office, APP2021_DBM_Region IVA).
 - b. Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
8. The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format for reference of the agency. The file in excel format should be submitted online using the Virtual Store (VS) facility at PHILEPS website. (Only buyer coordinators will be allowed to upload APP-CSEs.)
9. An agency may revise the APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
10. For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.8-290-6300; 8290-6400 Local 8006-8010

Note: Consistent with Memorandum Circular No. 2020-1 dated 02 June 2020, Issued by AQ 25, the APP-CSE for FY 2021 must be submitted on or before December 15, 2020.

Department/Bureau/Office: DENR-8/RA II District Engineering Office
 Region: MAIN & NCR
 Address: No. 16 Westbank Road, Biny, Rosario, Pinar City
 Agency Account Code: P128
 Organization Type: National Government Agency (NGA)
 Contact Person: Eonila C. Manuel
 Position: Administrative Officer V
 E-mail: eamuelc@denr.gov.ph
 Telephone/Mobile Nos: 8542-4478

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year						
		Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount	Oct	Nov	Dec	Q4 Amount									
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																										
PESTICIDES OR PEST REPELLENTS																										
1	10191509-JN-A01	INSECTICIDE, aerosol type, net content: 600ml min	can	63	0	0	63	8,779.68	60	0	0	60	8,361.60	65	0	0	65	9,058.40	64	0	0	64	8,919.04	252.00	139.36	35118.72
PERFUMES OR COLOGNES OR FRAGRANCES																										
2	53131626-HS-S01	HAND SANITIZER, 500 ml	bottle	213	0	0	213	32,254.59	213	0	0	213	32,254.59	213	0	0	213	32,254.59	213	0	0	213	32,254.59	652.00	151.43	129016.36
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
3	12191601-AL-E01	ALCOHOL, ethyl, 68%-72%, scented, 500ml (.50l)	bottle	230	0	0	230	10,023.40	213	0	0	213	9,282.54	203	0	0	203	8,846.74	213	0	0	213	9,282.54	659.00	43.58	37435.22
4	12191601-AL-E02	ALCOHOL, ethyl, 68%-72%, scented, 3,785 liters	gallon	190	0	0	190	86,944.00	190	0	0	190	86,944.00	190	0	0	190	86,944.00	190	0	0	190	86,944.00	760.00	457.60	34776.00
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%-72%, 500ml (.50l)	bottle	9	0	0	9	392.22	9	0	0	9	392.22	9	0	0	9	392.22	9	0	0	9	392.22	36.00	43.58	1566.88
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3,785 liters	gallon	1	0	0	1	455.00	1	0	0	1	455.00	1	0	0	1	455.00	1	0	0	1	455.00	4.00	455.00	1820.00
7	51471905-FO-P01	FORMONE IODINE, 10 % solution, 120 ml	gallon	1	0	0	1	207.75	0	0	0	0	0.00	1	0	0	1	207.75	0	0	0	0	0.00	2.00	207.75	415.50
COLOR COMPOUNDS AND DISPERSIONS																										
8	12171703-SI-P01	STAMP PAD INK, purple or violet, 50ml (min)	bottle	15	0	0	15	472.80	13	0	0	13	469.76	12	0	0	12	398.24	11	0	0	11	346.72	51.00	31.52	1607.52
FILMS																										
9	13111203-AL-F01	ACETATE, thickness: 0.075mm min (gauge #3)	roll	19	0	0	19	16,108.58	19	0	0	19	16,108.58	19	0	0	19	16,108.58	19	0	0	19	16,108.58	76.00	847.82	6443.32
10	13111201-CF-P01	CARBON FILM, PE, black, size 210mm x 297mm	box	2	0	0	2	442.00	1	0	0	1	221.00	2	0	0	2	442.00	1	0	0	1	221.00	6.00	221.00	1326.00
11	13111201-CF-P02	CARBON FILM, PE, black, size 216mm x 330mm	box	1	0	0	1	208.52	0	0	0	0	0.00	1	0	0	1	208.52	1	0	0	1	208.52	3.00	208.52	625.56
PAPER MATERIALS AND PRODUCTS																										
12	14111313-CA-A01	CARTON/CL, assorted colors	pack	1	0	0	1	83.72	0	0	0	0	0.00	1	0	0	1	83.72	0	0	0	0	0.00	2.00	83.72	167.44
13	14111506-CF-L11	CONTINUOUS FORM, 1 RLY, 280 x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	882.55	0.00
14	14111506-CF-L12	CONTINUOUS FORM, 1 RLY, 280 x 278mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1028.60	0.00
15	14111506-CF-L21	CONTINUOUS FORM, 2 RLY, 280 x 378mm, carbonless	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1526.80	0.00
16	14111506-CF-L21	CONTINUOUS FORM, 2 RLY, 280mm x 241mm, carbonless	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	956.36	0.00
17	14111506-CF-L31	CONTINUOUS FORM, 3 RLY, 280 x 241mm, carbonless	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	804.00	0.00
18	14111506-CF-L32	CONTINUOUS FORM, 3 RLY, 280 x 278mm, carbonless	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1508.00	0.00
19	14111609-LI-C01	LOGSHEET COVER, made of chipboard, for legal	bundle	24	0	0	24	19,079.04	24	0	0	24	19,079.04	24	0	0	24	19,079.04	24	0	0	24	19,079.04	96.00	794.56	75316.16
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	46	0	0	46	1,704.76	45	0	0	45	1,667.70	46	0	0	46	1,704.76	45	0	0	45	1,667.70	182.00	37.06	6744.92
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	43	0	0	43	2,549.04	48	0	0	48	2,845.44	43	0	0	43	2,549.04	48	0	0	48	2,845.44	182.00	59.28	10788.96
22	14111514-NP-S03	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad	51	0	0	51	2,434.23	46	0	0	46	2,195.58	51	0	0	51	2,434.23	46	0	0	46	2,195.58	194.00	47.73	9239.62
23	14111514-NB-S01	NOTEBOOK, STENOGRAPHIC, spiral, 40 leaves	piece	32	0	0	32	385.26	19	0	0	19	228.76	32	0	0	32	385.28	19	0	0	19	228.76	102.00	12.04	1208.00

24	14111507-PP-M01	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	reams	102	0	0	102	12,397.12	102	0	0	102	12,397.12	102	0	0	102	12,397.12	102	0	0	102	12,397.12	104	0	0	104	12,738.24	410.00	170.56	69929.60
25	14111507-PP-M02	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	reams	74	0	0	74	13,425.08	74	0	0	74	13,425.08	74	0	0	74	13,425.08	74	0	0	74	13,425.08	74	0	0	74	13,425.08	296.00	181.42	53300.32
26	14111507-PP-C01	PAPER, Multi-Purpose (COPY) A4, 70 gsm	reams	456	0	0	456	60,702.72	454	0	0	454	60,436.48	456	0	0	456	60,702.72	451	0	0	451	60,037.12	1,817.00	0	0	451	60,037.12	1,817.00	133.12	24193.04
27	14111507-PP-C02	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	reams	246	0	0	246	34,186.62	242	0	0	242	33,650.74	239	0	0	239	33,213.83	244	0	0	244	33,908.68	971.00	0	0	244	33,908.68	971.00	138.97	134939.67
28	14111531-PP-R01	PAPER, Pkg, ruled, size: 216mm x 330mm (7.2mm)	pad	15	0	0	15	460.20	15	0	0	15	460.20	15	0	0	15	460.20	15	0	0	15	460.20	60.00	0	0	15	460.20	60.00	30.68	1840.80
29	14111503-PP-F01	PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0	0	0.00	98.05	0.00	0.00
30	14111818-TH-F02	PAPER, THERMAL, 55gsm, size: 216mm(71mm x 30m-0.3m	roll	1	0	0	1	55.64	1	0	0	1	55.64	0	0	0	1	55.64	0	0	0	0	0.00	2.00	0	0	0	0.00	55.64	111.20	111.20
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	73	0	0	73	5,162.56	57	0	0	57	4,031.04	61	0	0	61	4,133.92	37	0	0	37	2,616.64	228.00	70.72	0	37	2,616.64	228.00	70.72	16124.16
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	67	0	0	67	6,828.64	36	0	0	36	3,669.12	57	0	0	57	5,809.44	36	0	0	36	3,669.12	196.00	101.92	0	36	3,669.12	196.00	101.92	19976.32
33	14111704-TT-F02	TOILET TISSUE PAPER, 2-PLY, 100% recycled	pack	209	0	0	209	18,266.60	209	0	0	209	18,266.60	209	0	0	209	18,266.60	209	0	0	209	18,266.60	836.00	87.40	0	209	18,266.60	836.00	87.40	73966.40
34	14111704-PP-F01	TISSUE, interfolded paper towel	pack	24	0	0	24	836.16	24	0	0	24	836.16	24	0	0	24	836.16	24	0	0	24	836.16	56.00	34.84	0	24	836.16	56.00	34.84	3344.64
BATTERIES AND CELLS AND ACCESSORIES																															
35	26111702-BT-A02	BATTERY, dry cell, AA, 2 pieces per blister pack	pack	44	0	0	44	1,597.20	35	0	0	35	1,270.50	44	0	0	44	1,597.20	36	0	0	36	1,306.80	159.00	36.30	0	36	1,306.80	159.00	36.30	5771.70
36	26111702-BT-A01	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	31	0	0	31	611.63	28	0	0	28	552.44	31	0	0	31	611.63	28	0	0	28	552.44	118.00	19.73	0	28	552.44	118.00	19.73	2228.14
37	26111702-BT-A03	BATTERY, dry cell, D, 1.5 volts, alkaline	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0	0	0	0.00	96.20	0.00	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																															
38	31201610-GC-J01	GLUE, all purpose, gross weight: 200 grams min	jar	26	0	0	26	1,614.60	19	0	0	19	1,179.50	20	0	0	20	1,242.00	23	0	0	23	1,428.30	88.00	62.10	0	23	1,428.30	88.00	62.10	5464.80
39	31151804-SW-H01	STAPLE WIRE, for heavy duty staples, (23/13)	box	41	0	0	41	810.16	34	0	0	34	671.84	37	0	0	37	731.12	30	0	0	30	592.80	142.00	19.76	0	30	592.80	142.00	19.76	2805.92
40	31151804-SW-S01	STAPLE WIRE, STANDARD, (26/6)	box	146	0	0	146	3,079.14	146	0	0	146	3,079.14	146	0	0	146	3,079.14	146	0	0	146	3,079.14	584.00	21.09	0	146	3,079.14	584.00	21.09	1216.56
41	31201502-TA-E01	TAPE, ELECTRICAL, 16mm x 1601 mm	roll	14	0	0	14	261.38	12	0	0	12	224.04	12	0	0	12	224.04	12	0	0	12	224.04	50.00	18.67	0	12	224.04	50.00	18.67	933.50
42	31201503-TA-H01	TAPE, MASKING, width: 2mm (41mm)	roll	28	0	0	28	1,528.80	26	0	0	26	1,419.60	27	0	0	27	1,474.20	22	0	0	22	1,201.20	103.00	54.60	0	22	1,201.20	103.00	54.60	8622.80
43	31201503-TA-H02	TAPE, MASKING, width: 4mm (41mm)	roll	17	0	0	17	1,812.20	16	0	0	16	1,705.60	16	0	0	16	1,705.60	16	0	0	16	1,705.60	65.00	106.60	0	16	1,705.60	65.00	106.60	6929.00
44	31201517-TA-F01	TAPE, PACKAGING, width: 48mm (41mm)	roll	18	0	0	18	359.46	18	0	0	18	359.46	18	0	0	18	359.46	17	0	0	17	338.49	71.00	19.97	0	17	338.49	71.00	19.97	1417.87
45	31201512-TA-T01	TAPE, TRANSPARENT, width: 24mm (41mm)	roll	126	0	0	126	1,271.34	121	0	0	121	1,220.89	127	0	0	127	1,281.43	121	0	0	121	1,220.89	495.00	10.09	0	121	1,220.89	495.00	10.09	4994.55
46	31201512-TA-T02	TAPE, TRANSPARENT, width: 48mm (41mm)	roll	15	0	0	15	299.55	14	0	0	14	279.58	14	0	0	14	279.58	13	0	0	13	259.61	56.00	19.97	0	13	259.61	56.00	19.97	1118.32
47	31151507-TIV-F01	TYNIE, plastic, one (1) kilo per roll	roll	5	0	0	5	291.20	5	0	0	5	291.20	4	0	0	4	232.56	4	0	0	4	232.56	18.00	58.24	0	4	232.56	18.00	58.24	1048.32
HEATING AND VENTILATION AND AIR CIRCULATION																															
48	40101604-EF-G01	ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit	6	0	0	6	6,658.08	5	0	0	5	5,548.40	5	0	0	5	5,548.40	5	0	0	5	5,548.40	21.00	1109.68	0	5	5,548.40	21.00	1109.68	2393.28
49	40101604-EF-C01	ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit	7	0	0	7	9,587.76	7	0	0	7	9,587.76	7	0	0	7	9,587.76	7	0	0	7	9,587.76	28.00	1366.68	0	7	9,587.76	28.00	1366.68	38951.04
50	40101604-EF-S01	ELECTRIC FAN, STAND type, plastic blade	unit	3	0	0	3	2,570.58	3	0	0	3	2,570.58	3	0	0	3	2,570.58	3	0	0	3	2,570.58	12.00	856.86	0	3	2,570.58	12.00	856.86	10282.32
51	40101604-EF-W01	ELECTRIC FAN, WALL type, plastic blade	unit	3	0	0	3	2,024.88	3	0	0	3	2,024.88	3	0	0	3	2,024.88	3	0	0	3	2,024.88	12.00	674.56	0	3	2,024.88	12.00	674.56	8699.52
MEDICAL THERMOMETERS AND ACCESSORIES																															
52	41112247-TG-T01	THERMOCOL	piece	15	0	0	15	46,020.00	1	0	0	1	3,068.00	1	0	0	1	3,068.00	1	0	0	1	3,068.00	18.00	3068.00	0	1	3,068.00	18.00	3068.00	5524.00
LIGHTING AND FIXTURES AND ACCESSORIES																															
53	39101628-LT-L01	LED LINEAR TUBE, 18 WATTS PRO SERIES	piece	67	0	0	67	13,789.94	42	0	0	42	8,644.44	57	0	0	57	11,731.74	52	0	0	52	10,702.64	218.00	205.82	0	52	10,702.64	218.00	205.82	44868.76
54	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED), 6W	piece	41	0	0	41	3,568.55	34	0	0	34	2,793.44	41	0	0	41	3,568.55	35	0	0	35	2,875.60	151.00	82.16	0	35	2,875.60	151.00	82.16	12506.16
MEASURING AND OBSERVING EQUIPMENT																															
55	41111604-RU-P02	RULER, plastic, 450mm (18"), width: 38mm min	piece	38	0	0	38	671.84	16	0	0	16	282.88	19	0	0	19	335.92	20	0	0	20	353.60	93.00	17.68	0	20	353.60	93.00	17.68	1644.24
CLEANING EQUIPMENT AND SUPPLIES																															
56	473131812-AF-A01	AIR FRESHENER, aerosol, 280ml/150g min	can	97	0	0	97	8,751.34	97	0	0	97	8,751.34	96	0	0	96	8,661.12	92	0	0	92	8,300.24	382.00	90.22	0	92	8,300.24	382.00	90.22	34464.04
57	473131604-BR-S01	BROOM, soft (bambo)	piece	32	0	0	32	4,359.68	26	0	0	26	3,542.24	29	0	0	29	3,950.96	26	0	0	26	3,542.24	113.00	136.24	0	26	3,542.24	113.00	136.24	15395.12
58	473131604-BR-T01	BROOM, STICK (TINGTING), usable length: 760mm min	piece	18	0	0	18	327.60	17	0	0	17	309.40	16	0	0	16	291.20	16	0	0	16	291.20	67.00	18.20	0	16	291.20	67.00	18.20	1219.40
59	473131623-TB-C01	CLEANER, TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle	58	0	0	58	2,412.80	47	0	0	47	1,955.20	59	0	0	59	2,454.40	47	0	0	47	1,955.20	211.00	41.60	0	47	1,955.20	211.00	41.60	8777.60
60	473131695-CL-P01	CLEANER, SCOURING POWDER, 350g min/can	can	23	0	0	23	550.16	22	0	0	22	526.24	26	0	0	26	621.92	24	0	0	24	574.08	95.00	23.92	0	24	574.08	95.00	23.92	2272.40
61	473131811-DE-B02	DETERGENT BAA, 140 grams as packed	piece	22	0	0	22	198.66	22	0	0	22	199.66	24	0	0	24	216.72	22	0	0	22	198.66	90.							

312	6012154-SP-Q02	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	54	0	0	54	1,660.94	54	0	0	54	1,868.94	50	0	0	50	1,730.50	50	0	0	50	1,730.50	208.00	34.61	7198.88
313	6012154-SP-Q03	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece	32	0	0	32	1,107.52	20	0	0	20	693.20	34	0	0	34	1,176.74	21	0	0	21	726.61	107.00	34.61	3703.22
314	6012124-NR-Q01	WRAPPING PAPER, kraft, 65gram (5%)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	154.84		0.00

SOFTWARE

1	43231513-SFT-Q01	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
2	43231602-SFT-Q02	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
3	43232004-SFT-Q03	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
4	43232107-SFT-Q04	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
5	43232202-SFT-Q05	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
6	43232304-SFT-Q06	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
7	43232402-SFT-Q07	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
8	43232505-SFT-Q08	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
9	43232603-SFT-Q09	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
10	43232701-SFT-Q10	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
11	43232802-SFT-Q11	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
12	43232905-SFT-Q12	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
13	43233004-SFT-Q13	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
14	43233205-SFT-Q14	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
15	43233405-SFT-Q15	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
16	43233501-SFT-Q16	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00

PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Notes Please indicate price of items)

Common Electrical Supplies

1	4010701-AC-W01	Air Conditioning Unit, Window Inverter Type	unit	1	0	0	1	27,621.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1,00		27621.00
2	4010701-AC-S01	Air Conditioning Unit, Split Type	unit	2	0	0	2	300,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2,00		180000.00
3		Fluorescent Lamp, tubular 36 watts	tube	29	0	0	29	10,875.00	15	0	0	15	5,625.00	15	0	0	15	5,625.00	25	0	0	25	9,375.00	84.00	375.00	31500.00
4		FLUORESCENT LIGHTING FIXTURE, 1 X 36W	tube	17	0	0	17	6,800.00	1	0	0	1	400.00	7	0	0	7	2,800.00	1	0	0	1	400.00	26.00	400.00	10400.00
5		FLUORESCENT LAMP, tubular 18 watts	tube	5	0	0	5	1,250.00	1	0	0	1	250.00	1	0	0	1	250.00	1	0	0	1	250.00	8.00	250.00	2000.00
6								0.00					0.00					0.00					0.00	0.00		0.00
7								0.00					0.00					0.00					0.00	0.00		0.00
8								0.00					0.00					0.00					0.00	0.00		0.00
9								0.00					0.00					0.00					0.00	0.00		0.00
10								0.00					0.00					0.00					0.00	0.00		0.00
11								0.00					0.00					0.00					0.00	0.00		0.00
12								0.00					0.00					0.00					0.00	0.00		0.00
13								0.00					0.00					0.00					0.00	0.00		0.00
14								0.00					0.00					0.00					0.00	0.00		0.00
15								0.00					0.00					0.00					0.00	0.00		0.00

Common Office Equipment

1	4411105-NB-K01	White Board	piece	2	0	0	2	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00		1000.00
2	44111911-WB-D01	White Board, Digital					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3		WIRELESS N-ROUTER	piece	3	0	0	3	4,500.00	4	0	0	4	6,000.00	2	0	0	2	3,000.00	2	0	0	2	3,000.00	11.00	1500.00	18500.00
4		HEADPHONE	piece	3	0	0	3	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	3.00	3000.00	9000.00	
5								0.00					0.00					0.00					0.00	0.00		0.00
6								0.00					0.00					0.00					0.00	0.00		0.00
7								0.00					0.00					0.00					0.00	0.00		0.00
8								0.00					0.00					0.00					0.00	0.00		0.00
9								0.00					0.00					0.00					0.00	0.00		0.00
10								0.00					0.00					0.00					0.00	0.00		0.00
11								0.00					0.00					0.00					0.00	0.00		0.00
12								0.00					0.00					0.00					0.00	0.00		0.00
13								0.00					0.00					0.00					0.00	0.00		0.00
14								0.00					0.00					0.00					0.00	0.00		0.00
15								0.00					0.00					0.00					0.00	0.00		0.00

[illegible]

67	Oven	unit	1	0	0	1	150,000.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	15000.00	15000.00	
68	Breast Sieve, 6'X2'	set	1	0	0	1	48,000.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	48000.00	48000.00	
69	Brush Wire Sieve	piece	1	0	0	1	70.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	70.00	70.00	
70	Pycometer, Top & Jar	piece	1	0	0	1	2,000.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	2000.00	2000.00	
71	ASTM #17C OR 17E	piece	1	0	0	1	6,000.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	6000.00	6000.00	
72	Reagent Bottle 125ml	piece	1	0	0	1	900.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	900.00	900.00	
73	Refrigerated Bath Circulator	unit	1	0	0	1	230,000.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	230000.00	230000.00	
74	Cement Mortar Cabinet	unit	1	0	0	1	1,352,000.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	1352000.00	1352000.00	
75	Centrifuge Extensor	unit	1	0	0	1	300,000.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	300000.00	300000.00	
76	Cement Autoclave	unit	1	0	0	1	1,500,000.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	1500000.00	1500000.00	
77	Metal Rammer, 4-Sig	piece	1	0	0	1	1,500.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	1500.00	1500.00	
78	Sample Divider 1"	piece	1	0	0	1	8,000.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	8000.00	8000.00	
79	Saybolt Viscometer Apparatus	unit	1	0	0	1	375,000.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	375000.00	375000.00	
80	Cleveland Flash & Burning Point Apparatus	unit	1	0	0	1	120,000.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	120000.00	120000.00	
81	Sieve, std., 200mm (various size)	piece	1	0	0	1	3,500.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	3500.00	3500.00	
82	ASTM #63 C OR 63F	piece	1	0	0	1	6,000.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	6000.00	6000.00	
83	Sodium Hydroxide	piece	10	0	0	10	5,000.00	5	0	0	5	2,500.00	10	0	0	10	5,000.00	5	0	5	0	0	5	0	5	2,500.00	30.00	500.00	1500.00
84	Seicheing Point Ring & Bell Apparatus	unit	1	0	0	1	121,000.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	121000.00	121000.00	
85	Solubility Test	set	1	0	0	1	285,000.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	285000.00	285000.00	
86	Specific Gravity Frame (Buoyancy Balance)	unit	1	0	0	1	150,000.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	150000.00	150000.00	
87	Spot Test	set	1	0	0	1	10,000.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	10000.00	10000.00	
88	Square Pan 6'x6	piece	6	0	0	6	9,000.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	15000.00	9000.00	
89	Square Pan 36'x36	piece	6	0	0	6	21,000.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	35000.00	21000.00	
90	Color Chart Okeco-Gilson, "USA"	piece	1	0	0	1	19,000.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	19000.00	19000.00	
91	Steel Brush	piece	5	0	0	5	1,500.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	300.00	1500.00	
92	Companion Rammer	unit	1	0	0	1	1,800.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	1800.00	1800.00	
93	Tag Open Cup Viscometer Fish Point	set	1	0	0	1	375,000.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	375000.00	375000.00	
94	Compaction Mold	unit	1	0	0	1	1,050.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	1050.00	1050.00	
95	Thermometer ASTM #63C or 63F	piece	1	0	0	1	6,000.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	6000.00	6000.00	
96	Thermometer ASTM #66C or 64F	piece	1	0	0	1	6,000.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	6000.00	6000.00	
97	Thermometer Bi-Metal 300C	piece	1	0	0	1	4,000.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	4000.00	4000.00	
98	Compaction Pedestal w/ ASTM Coniant Steel Plate	piece	1	0	0	1	5,600.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	5600.00	5600.00	
99	THHN Wire 2.0 STR	roll	1	0	0	1	6,500.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	6500.00	6500.00	
100	Vacuum Pump (Labnet)	piece	1	0	0	1	75,000.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	75000.00	75000.00	
101	Vicat Apparatus	unit	1	0	0	1	55,000.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	55000.00	55000.00	
102	ASTM #66C or 64F	piece	1	0	0	1	6,000.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	6000.00	6000.00	
103	Wash Sieve #200	piece	1	0	0	1	8,300.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	8300.00	8300.00	
104	Water in Bituminous Apparatus	set	1	0	0	1	120,000.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	120000.00	120000.00	
105	Conical Mold	piece	1	0	0	1	1,300.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	1300.00	1300.00	
106	Core Bit (Diamond), 4"	piece	1	0	0	1	30,000.00	1	0	0	1	30,000.00	1	0	0	1	30,000.00	1	0	0	0	0	1	0	1	30,000.00	30000.00	120000.00	
107	Zetlich's Cross-Arm Viscometer	unit	1	0	0	1	450,000.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	450000.00	450000.00	
108	Air Content for Freshly Mixed Mortars	set	1	0	0	1	25,000.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	25000.00	25000.00	
109	Bench Oven	unit	1	0	0	1	300,000.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	300000.00	300000.00	
110	Cylinder Mold	piece	1	0	0	1	2,000.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	2000.00	2000.00	
111	Density Hydraulic Cement	piece	1	0	0	1	7,000.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	7000.00	7000.00	
112	Density (con-vacuum type) 200mm	piece	1	0	0	1	13,000.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	13000.00	13000.00	
113	Digital Caliper	unit	1	0	0	1	25,000.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	25000.00	25000.00	
114	Digital Compression Machine	unit	1	0	0	1	550,000.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	550000.00	550000.00	
115	Digital Ductometer Apparatus	unit	1	0	0	1	650,000.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	650000.00	650000.00	
116	Advance Automatic Marshall Stability Compression Tester	unit	1	0	0	1	350,000.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	350000.00	350000.00	
117	Traffic Vee	piece	5	0	0	5	2,500.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	500.00	2500.00	

118	Executive Table	piece	2	0	0	2	151,778.00	0	0	0	0	0	0	0	0.00	1	0	0	0	0	0	0	0	0	0	0	0	0.00	3.00	75989.00	227667.00
119	Center Table	piece	1	0	0	1	29,550.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1.00	29550.00	29550.00
120	Paper Shredder, cutting width: 3mm-4mm (Mid-Level)	unit	1	0	0	1	11,750.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1.00	11750.00	11750.00
121	Printer	unit	1	0	0	1	5,000,000.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1.00	5000000.00	5000000.00
122	White/Blue Print Machine	unit	1	0	0	1	2,000,000.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1.00	2000000.00	2000000.00
123	Office Furniture	1.s.	1	0	0	1	950,000.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1.00	950000.00	950000.00
124	Steel Cabinet w/ Vault	piece	1	0	0	1	25,000.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	1.00	25000.00	25000.00

Office Supplies

1	BALPEN, black, 0.5 mm,	piece	288	0	0	288	1,728.00	188	0	0	188	1,128.00	289	0	0	287	1,722.00	187	0	0	187	1,122.00	950.00	6.00							
2	BALPEN, blue, 0.5 mm,	piece	136	0	0	136	816.00	136	0	0	136	816.00	136	0	0	136	816.00	136	0	0	136	816.00	544.00	6.00							
3	BALPEN, red, 0.5 mm,	piece	108	0	0	108	648.00	104	0	0	104	624.00	108	0	0	108	648.00	104	0	0	104	624.00	424.00	6.00							
4	CORRECTION PEN	piece	50	0	0	50	1,500.00	43	0	0	43	1,290.00	50	0	0	50	1,500.00	33	0	0	33	990.00	176.00	30.00							
5	CORRECTION FLUID	bd	30	0	0	30	900.00	26	0	0	26	780.00	25	0	0	25	750.00	21	0	0	21	630.00	102.00	30.00							
6	DATA FOLDER w/ DRYWipe	piece	685	0	0	685	205,500.00	335	0	0	335	100,500.00	485	0	0	485	145,500.00	335	0	0	335	100,500.00	1,840.00	300.00							
7	DATER	piece	4	0	0	4	4,000.00	2	0	0	2	2,000.00	2	0	0	2	2,000.00	1	0	0	1	1,000.00	9.00	1000.00							
8	DOUBLE ADHESIVE TAPE 1"	roll	47	0	0	47	940.00	45	0	0	45	900.00	48	0	0	48	960.00	45	0	0	45	900.00	188.00	20.00							
9	STARLE WRPE, heavy duty	piece	15	0	0	15	4,500.00	14	0	0	14	4,200.00	14	0	0	14	4,200.00	14	0	0	14	4,200.00	57.00	380.00							
10	STARLE REMOVER, pilot	piece	8	0	0	8	600.00	0	0	0	0	0.00	3	0	0	3	225.00	0	0	0	0	0.00	11.00	75.00							
11	WHITE BOARD	piece	2	0	0	2	1,600.00	0	0	0	0	0.00	1	0	0	1	500.00	0	0	0	0	0.00	3.00	500.00							
12	FOLDER MOROCCO, letter size	pack	4	0	0	4	1,600.00	1	0	0	1	400.00	3	0	0	3	1,200.00	0	0	0	0	0.00	8.00	400.00							
13	PVC COVER, 200MIC, letter	pack	1	0	0	1	600.00	1	0	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	500.00							
14	PVC COVER, 200MIC, A4	cover	8	0	0	8	4,800.00	6	0	0	6	3,600.00	6	0	0	6	3,600.00	6	0	0	6	3,600.00	26.00	600.00							
15	MOROCCO BOARD, A4	ream	1	0	0	1	350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	350.00							
16	STRAP (PAID)	piece	2	0	0	2	600.00	2	0	0	2	600.00	2	0	0	2	600.00	0	0	0	0	0.00	6.00	300.00							
17	PLASTIC JACKET, legal folder	piece	0	0	0	0	0.00	35	0	0	35	525.00	0	0	0	0	0.00	35	0	0	35	525.00	70.00	15.00							
18	PVC COVER, 200MIC, legal	pack	0	0	0	0	0.00	1	0	0	1	800.00	0	0	0	0	0.00	1	0	0	1	800.00	2.00	800.00							

Audio and Visual presentation and composing equipment

1	SMART Television	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	60,000.00	0	0	0	0	0.00	1.00	60000.00							
2	52161520-NC-M01	Microphone	unit	2	0	0	2,000.00	2	0	0	2	2,000.00	2	0	0	2	2,000.00	2	0	0	2	2,000.00	8.00	1000.00							
3	52161512-SP-K01	Speakers	unit	2	0	0	6,000.00	2	0	0	2	6,000.00	2	0	0	2	6,000.00	2	0	0	2	6,000.00	8.00	3000.00							
4	32101514-AM-F01	Amplifier				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00							
5	32161517-EQ-E01	Equalizer				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00							
6						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00							
7						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00							
8						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00							
9						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00							
10						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00							
11						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00							
12						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00							
13						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00							
14						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00							
15						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00							

Photographic or filming or video equipment

1	46171615-HD-C01	HD Camera				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00							
2	46121504-DS-C01	DSLR Camera	unit	1	0	0	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	100000.00							
3	46121516-VH-C01	HD Video Camera				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00							
4	46121506-VC-C01	Video Conference Equipment				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00							
5		SECURITY CAMERA SYSTEM	unit	1	0	0	100,000.00	0	0	0	0	0.00	1	0	0	1	100,000.00	0	0	0	0	0.00	2.00	100000.00							
6		WEB CAM	unit	3	0	0	30,000.00	2	0	0	2	20,000.00	2	0	0	2	20,000.00	2	0	0	2	0.00	9.00	100000.00							
7		Cellphone	unit	3	0	0	180,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	60000.00							

8						0	0,00				0	0,00				0	0,00	0,00	0,00		0,00
9						0	0,00				0	0,00				0	0,00	0,00	0,00		0,00
10						0	0,00				0	0,00				0	0,00	0,00	0,00		0,00
11						0	0,00				0	0,00				0	0,00	0,00	0,00		0,00
12						0	0,00				0	0,00				0	0,00	0,00	0,00		0,00
13						0	0,00				0	0,00				0	0,00	0,00	0,00		0,00
14						0	0,00				0	0,00				0	0,00	0,00	0,00		0,00
15						0	0,00				0	0,00				0	0,00	0,00	0,00		0,00

Cleaning Equipment and Supplies

1		DISHWASHING LIQUID, refill, 1L	bottle	7	0	0	7	1,750.00	7	0	0	7	1,750.00	6	0	0	6	1,500.00	6	0	6	1,500.00	26.00	250.00	
2		ALL PURPOSE CLEANER	bottle	4	0	0	4	1,000.00	4	0	0	4	1,000.00	4	0	0	4	1,000.00	4	0	4	1,000.00	16.00	250.00	-6000.00
3		DEODORANT CREAM, white	piece	42	0	0	42	1,050.00	42	0	0	42	1,050.00	42	0	0	42	1,050.00	42	0	42	1,050.00	168.00	25.00	-4200.00
4		MCP	piece	2	0	0	2	3,000.00	0	0	0	0	0.00	1	0	0	1	1,500.00	0	0	0	0.00	3.00	1,500.00	-4500.00
5		SPRAY BOTTLE 500 ml	bt	6	0	0	6	900.00	6	0	0	6	900.00	6	0	0	6	900.00	6	0	6	900.00	24.00	150.00	3600.00
6								0	0.00				0	0.00			0	0.00				0.00			0.00
7								0	0.00				0	0.00			0	0.00				0.00	0.00		0.00
8								0	0.00				0	0.00			0	0.00				0.00	0.50		0.00
9								0	0.00				0	0.00			0	0.00				0.00	0.00		0.00
10								0	0.00				0	0.00			0	0.00				0.00	0.00		0.00
11								0	0.00				0	0.00			0	0.00				0.00	0.00		0.00
12								0	0.00				0	0.00			0	0.00				0.00	0.00		0.00
13								0	0.00				0	0.00			0	0.00				0.00	0.00		0.00
14								0	0.00				0	0.00			0	0.00				0.00	0.00		0.00
15								0	0.00				0	0.00			0	0.00				0.00	0.00		0.00

Paper Materials and Products

1	HANDBOOK (918p), 8th Edition	book	18	0	0	18	1,350.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	18.00	75.00	1350.00
2	PHOTO PAPER	pack	56	0	0	56	16,800.00	21	0	0	21	6,300.00	56	0	0	56	16,800.00	21	0	0	21	6,300.00	154.00	300.00	46200.00
3	PAPER STICKER	pad	5	0	0	5	375.00	5	0	0	5	375.00	5	0	0	5	375.00	5	0	0	5	375.00	20.00	75.00	1500.00
4	PAPER SPECIALTY BOARD, A4, YELLOW, 220 GSM	pack	4	0	0	4	400.00	3	0	0	3	300.00	4	0	0	4	400.00	3	0	0	3	300.00	14.00	100.00	1400.00
5	PAPER BOND, 11 (letter)	rim	13	0	0	13	3,900.00	13	0	0	13	3,900.00	12	0	0	12	3,600.00	12	0	0	12	3,600.00	50.00	300.00	15000.00
6	ENGINEER'S FIELD BOOK	book	160	0	0	160	12,000.00	0	0	0	0	0.00	160	0	0	160	12,000.00	0	0	0	0	0.00	320.00	75.00	24000.00
7	PAPER BOND, A3	ream	14	0	0	14	9,400.00	9	0	0	9	5,400.00	14	0	0	14	8,400.00	9	0	0	9	5,400.00	46.00	600.00	27600.00
8	PAPER BOND, A2	ream	11	0	0	11	6,000.00	10	0	0	10	6,000.00	11	0	0	11	6,000.00	10	0	0	10	6,000.00	42.00	600.00	25200.00
9	TEACHING PAPER, 80/85	cell	4	0	0	4	10,000.00	2	0	0	2	5,000.00	2	0	0	2	5,000.00	2	0	0	2	5,000.00	10.00	2500.00	25000.00
10	DIAZO PAPER, 20"x30"	pack	20	0	0	20	50,000.00	20	0	0	20	50,000.00	20	0	0	20	50,000.00	20	0	0	20	50,000.00	80.00	2500.00	200000.00
11	DIAZO PAPER, 24"x36"	pack	10	0	0	10	28,000.00	10	0	0	10	28,000.00	10	0	0	10	28,000.00	10	0	0	10	28,000.00	40.00	2800.00	112000.00
12	BLUE BOOK	book	6	0	0	6	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	2500.00	15000.00
13	NITROGEN	gal	4	0	0	4	2,800.00	0	0	0	0	0.00	4	0	0	4	2,800.00	0	0	0	0	0.00	8.00	700.00	5600.00
14	OFFICIAL RECEIPT W/IMP SEAL (carbonless)	pad	10	0	0	10	1,000.00	10	0	0	10	1,000.00	10	0	0	10	1,000.00	10	0	0	10	1,000.00	40.00	100.00	4000.00
15	STOCK CARD	piece	20	0	0	20	2,000.00	0	0	0	0	0.00	20	0	0	20	2,000.00	0	0	0	0	0.00	40.00	100.00	4000.00

Lighting and fixtures and accessories

1	3911202-LE-B01	LED Bulb				0	0.00				0	0.00			0	0.00		0	0.00	0.00	0.00
2		FLUORESCENT BULB LED, 15W	piece	1	0	0	1	450.00	1	0	0	1	450.00	1	0	0	1	450.00	4.00	450.00	1800.00
3		EXTENSION CORD W/ UNIVERSAL CORD 6M	piece	10	0	0	10	8,000.00	4	0	0	4	3,200.00	6	0	0	4	3,200.00	24.00	800.00	15200.00
4		EXTENSION WIRE	mtr.	4	0	0	4	200.00	3	0	0	3	150.00	4	0	0	4	200.00	14.00	50.00	700.00
5		BULB, LED 6W	piece	11	0	0	11	2,200.00	6	0	0	6	1,200.00	11	0	0	11	2,200.00	34.00	200.00	6800.00
6		BULB, LED 9W	piece	6	0	0	6	1,500.00	11	0	0	11	2,750.00	6	0	0	6	1,500.00	34.00	250.00	8500.00
7							0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8							0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9							0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

71	EPSON T-SERIES T6932 Cyan	piece	4	0	0	4	30,750.00	4	0	0	4	30,750.00	4	0	0	4	30,750.00	4	0	0	4	30,750.00	4	0	0	4	30,750.00	4	0	0	4	30,750.00	16.00	7687.50	123000.00
72	EPSON T-SERIES T6933 Magenta	piece	4	0	0	4	30,750.00	4	0	0	4	30,750.00	4	0	0	4	30,750.00	4	0	0	4	30,750.00	4	0	0	4	30,750.00	4	0	0	4	30,750.00	16.00	7687.50	123000.00
73	EPSON T-SERIES T6934 Yellow	piece	4	0	0	4	30,750.00	4	0	0	4	30,750.00	4	0	0	4	30,750.00	4	0	0	4	30,750.00	4	0	0	4	30,750.00	4	0	0	4	30,750.00	16.00	7687.50	123000.00
74	EPSON T-SERIES T6931 Photoback	piece	4	0	0	4	30,750.00	4	0	0	4	30,750.00	4	0	0	4	30,750.00	4	0	0	4	30,750.00	4	0	0	4	30,750.00	4	0	0	4	30,750.00	16.00	7687.50	123000.00
75	EPSON T-SERIES T6935 Photoback	piece	4	0	0	4	30,750.00	4	0	0	4	30,750.00	4	0	0	4	30,750.00	4	0	0	4	30,750.00	4	0	0	4	30,750.00	4	0	0	4	30,750.00	16.00	7687.50	123000.00
OTHER SOFTWARE																																			
1						0	0.00				0	0.00				0	0.00				0	0.00							0	0.00	0.00	0.00	0.00		
2						0	0.00				0	0.00				0	0.00				0	0.00							0	0.00	0.00	0.00	0.00		
3						0	0.00				0	0.00				0	0.00				0	0.00							0	0.00	0.00	0.00	0.00		
4						0	0.00				0	0.00				0	0.00				0	0.00							0	0.00	0.00	0.00	0.00		
5						0	0.00				0	0.00				0	0.00				0	0.00							0	0.00	0.00	0.00	0.00		
6						0	0.00				0	0.00				0	0.00				0	0.00							0	0.00	0.00	0.00	0.00		
7						0	0.00				0	0.00				0	0.00				0	0.00							0	0.00	0.00	0.00	0.00		
8						0	0.00				0	0.00				0	0.00				0	0.00							0	0.00	0.00	0.00	0.00		
9						0	0.00				0	0.00				0	0.00				0	0.00							0	0.00	0.00	0.00	0.00		
10						0	0.00				0	0.00				0	0.00				0	0.00							0	0.00	0.00	0.00	0.00		
11						0	0.00				0	0.00				0	0.00				0	0.00							0	0.00	0.00	0.00	0.00		
12						0	0.00				0	0.00				0	0.00				0	0.00							0	0.00	0.00	0.00	0.00		
Consumables																																			
1	INK CARTRIDGE, Canon 790 B	btL	6	0	0	6	2,400.00	6	0	0	6	2,400.00	6	0	0	6	2,400.00	6	0	0	6	2,400.00	6	0	0	6	2,400.00	6	0	0	6	2,400.00	24.00	400.00	9600.00
2	INK CARTRIDGE, Canon 790 C	btL	6	0	0	6	2,400.00	6	0	0	6	2,400.00	6	0	0	6	2,400.00	6	0	0	6	2,400.00	6	0	0	6	2,400.00	6	0	0	6	2,400.00	24.00	400.00	9600.00
3	INK CARTRIDGE, Canon 790 Y	btL	6	0	0	6	2,400.00	6	0	0	6	2,400.00	6	0	0	6	2,400.00	6	0	0	6	2,400.00	6	0	0	6	2,400.00	6	0	0	6	2,400.00	24.00	400.00	9600.00
4	INK CARTRIDGE, Canon 790 M	btL	6	0	0	6	2,400.00	6	0	0	6	2,400.00	6	0	0	6	2,400.00	6	0	0	6	2,400.00	6	0	0	6	2,400.00	6	0	0	6	2,400.00	24.00	400.00	9600.00
5	Diesel	liter	480	0	0	480	18,552.00	480	0	0	480	18,552.00	480	0	0	480	18,552.00	480	0	0	480	18,552.00	480	0	0	480	18,552.00	480	0	0	480	18,552.00	1,900.00	38.65	74208.00
6	Gear Oil	liter	15	0	0	15	3,600.00	0	0	0	0	0.00	15	0	0	15	3,600.00	0	0	0	15	3,600.00	0	0	0	15	3,600.00	0	0	0	15	3,600.00	30.00	240.00	7200.00
7	Gear Oil #90	pails	3	0	0	3	12,900.00	3	0	0	3	12,900.00	3	0	0	3	12,900.00	3	0	0	3	12,900.00	3	0	0	3	12,900.00	3	0	0	3	12,900.00	12.00	430.00	51600.00
8	Gear Oil #140	pails	3	0	0	3	12,900.00	3	0	0	3	12,900.00	3	0	0	3	12,900.00	3	0	0	3	12,900.00	3	0	0	3	12,900.00	3	0	0	3	12,900.00	12.00	430.00	51600.00
9	Oil #10 (GS)	pails	3	0	0	3	12,750.00	3	0	0	3	12,750.00	3	0	0	3	12,750.00	3	0	0	3	12,750.00	3	0	0	3	12,750.00	3	0	0	3	12,750.00	12.00	429.00	51000.00
10	Oil 10	liter	3	0	0	3	12,900.00	3	0	0	3	12,900.00	3	0	0	3	12,900.00	3	0	0	3	12,900.00	3	0	0	3	12,900.00	3	0	0	3	12,900.00	12.00	430.00	51600.00
11	Grease	liter	1	0	0	1	300.00	1	0	0	1	300.00	1	0	0	1	300.00	1	0	0	1	300.00	1	0	0	1	300.00	1	0	0	1	300.00	4.00	300.00	1200.00
12	Hydraulic Oil, Oil 10	liter	3	0	0	3	7,500.00	3	0	0	3	7,500.00	3	0	0	3	7,500.00	3	0	0	3	7,500.00	3	0	0	3	7,500.00	3	0	0	3	7,500.00	12.00	250.00	3600.00
13	Battery	piece	2	0	0	2	17,000.00	3	0	0	3	25,500.00	2	0	0	2	17,000.00	3	0	0	3	25,500.00	2	0	0	3	25,500.00	3	0	0	3	25,500.00	10.00	850.00	8500.00
14	Brake Fluid	liter	4	0	0	4	1,520.00	3	0	0	3	1,140.00	4	0	0	4	1,520.00	3	0	0	3	1,140.00	4	0	0	4	1,520.00	3	0	0	3	1,140.00	14.00	380.00	5200.00
15	Complete Change Oil	service	3	0	0	3	7,500.00	2	0	0	2	5,000.00	3	0	0	3	7,500.00	2	0	0	2	5,000.00	3	0	0	3	7,500.00	2	0	0	2	5,000.00	10.00	250.00	2500.00
16	Grease Oil	pails	3	0	0	3	12,600.00	3	0	0	3	12,600.00	3	0	0	3	12,600.00	3	0	0	3	12,600.00	3	0	0	3	12,600.00	3	0	0	3	12,600.00	12.00	420.00	50400.00
17	Lubricants	liter	3	0	0	3	750.00	0	0	0	3	432.00	3	0	0	3	750.00	0	0	0	3	750.00	0	0	0	3	750.00	0	0	0	3	750.00	6.00	250.00	1500.00
18	Motor Oil, 2T	liter	3	0	0	3	432.00	3	0	0	3	432.00	3	0	0	3	432.00	3	0	0	3	432.00	3	0	0	3	432.00	3	0	0	3	432.00	12.00	144.00	1728.00
19	Motor Oil, ATF	liter	4	0	0	4	1,000.00	3	0	0	3	750.00	4	0	0	4	1,000.00	3	0	0	3	750.00	4	0	0	4	1,000.00	3	0	0	3	750.00	14.00	250.00	3000.00
20	Motor Oil, Oil 40	liter	3	0	0	3	810.00	3	0	0	3	810.00	3	0	0	3	810.00	3	0	0	3	810.00	3	0	0	3	810.00	3	0	0	3	810.00	12.00	270.00	3240.00
21	Service Vehicle	unit	1	0	0	1	2,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	2000000.00	2000000.00
22	Spare Parts & Repair of Service Vehicle	various	4	0	0	4	320,000.00	1	0	0	1	80,000.00	1	0	0	1	80,000.00	1	0	0	1	80,000.00	1	0	0	1	80,000.00	1	0	0	1	80,000.00	7.		

49		Shovel	piece	0	0	0	0	0.00	125	0	0	125	62,500.00	125	0	0	125	62,500.00	0	0	0	0	0.00	250.00	500.00	125000.00
50		Signposts	piece	0	0	0	0	0.00	50	0	0	50	35,000.00	50	0	0	50	35,000.00	0	0	0	0	0.00	100.00	700.00	70000.00
51		Straight Bar	piece	0	0	0	0	0.00	35	0	0	35	20,000.00	35	0	0	35	20,000.00	0	0	0	0	0.00	70.00	800.00	56000.00
52		Trawl, Nylon Cord	kg.	60	0	0	60	42,000.00	60	0	0	60	42,000.00	60	0	0	60	42,000.00	60	0	0	60	42,000.00	240.00	700.00	168000.00
53		Thermoplastic Paint	bag	750	0	0	750	1,725,000.00	750	0	0	750	1,725,000.00	750	0	0	750	1,725,000.00	750	0	0	750	1,725,000.00	3,000.00	2300.00	6900000.00
54		T-shirt (Uniform)	piece	0	0	0	0	0.00	250	0	0	250	112,500.00	250	0	0	250	112,500.00	0	0	0	0	0.00	500.00	450.00	225000.00
55		Waiting measure	piece	6	0	0	6	60,000.00	5	0	0	5	50,000.00	0	0	0	0	0	0	0	0	0.00	11.00	10000.00	110000.00	
56		Wellbarrow	piece	0	0	0	0	0.00	75	0	0	75	225,000.00	75	0	0	75	225,000.00	0	0	0	0	0.00	150.00	3000.00	450000.00
57		Tires for Heavy Equipment	piece	6	0	0	6	150,000.00	4	0	0	4	100,000.00	6	0	0	6	150,000.00	0	0	0	0	0.00	16.00	2500.00	400000.00
58		Tires	piece	55	0	0	55	728,000.00	0	0	0	0	0.00	16	0	0	16	208,000.00	13	0	0	13	169,000.00	85.00	13000.00	1105000.00
59		Welding Rod	kg.	30	0	0	30	3,600.00	30	0	0	30	3,600.00	30	0	0	30	3,600.00	30	0	0	30	3,600.00	120.00	120.00	14400.00
60		Chemron Sign HM1	piece	0	0	0	0	0.00	70	0	0	70	455,000.00	0	0	0	0	0	0	0	0	0.00	70.00	6500.00	455000.00	
61		Slow Down Accident From Area W9-2A	piece	0	0	0	0	0.00	10	0	0	10	165,000.00	0	0	0	0	0	0	0	0	0.00	10.00	16500.00	165000.00	
62		Winding Road W1-5	piece	0	0	0	0	0.00	20	0	0	20	110,000.00	0	0	0	0	0	0	0	0	0.00	20.00	5500.00	110000.00	
63		Curve Sign w1-3 (L or R)	piece	0	0	0	0	0.00	40	0	0	40	220,000.00	0	0	0	0	0	0	0	0	0.00	40.00	5500.00	220000.00	
64		Falling Rocks WS-8	piece	0	0	0	0	0.00	10	0	0	10	55,000.00	0	0	0	0	0	0	0	0	0.00	10.00	5500.00	55000.00	
65		Fiberglass Tape, 50 meter	piece	6	0	0	6	6,000.00	5	0	0	5	5,000.00	0	0	0	0	0	0	0	0	0.00	11.00	1000.00	11000.00	
66		Fiberglass Tape, 100 meter	piece	6	0	0	6	9,000.00	5	0	0	5	7,500.00	0	0	0	0	0	0	0	0	0.00	11.00	1500.00	16500.00	
67		R115 Bitumen Asphalt	piece	0	0	0	0	0.00	1	0	0	1	6,300.00	0	0	0	0	0	0	0	0	0.00	1.00	6300.00	6300.00	
68		Post Hole Digger	piece	0	0	0	0	0.00	10	0	0	10	5,500.00	10	0	0	10	5,500.00	0	0	0	0	0.00	20.00	550.00	11000.00
69		Scraper	piece	0	0	0	0	0.00	1	0	0	1	50,000.00	0	0	0	0	0	0	0	0	0.00	1.00	50000.00	50000.00	
70		Safety Shoes	piece	100	0	0	100	70,000.00	0	0	0	0	0.00	100	0	0	100	70,000.00	0	0	0	0	0.00	200.00	700.00	140000.00
71		Safety ReflectORIZED Vest	piece	224	0	0	224	112,000.00	0	0	0	0	0.00	150	0	0	150	75,000.00	0	0	0	0	0.00	374.00	500.00	187000.00
72		Sledge Hammer	piece	0	0	0	0	0.00	10	0	0	10	10,000.00	10	0	0	10	10,000.00	0	0	0	0	0.00	20.00	1000.00	20000.00
73		Divider for Fractured Ice Redness gauge	piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	19,500.00	0	0	0	0	0.00	1.00	19500.00	19500.00
74		Heavy Equipment	unit	2	0	0	2	1,000,000.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	2.00	500000.00	1000000.00	
75		Refrigerator-Single Door	piece	1	0	0	1	13,000.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	1.00	13000.00	13000.00	
76		Ammonium	bottle	1	0	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	1.00	3000.00	3000.00	
77		Ammonium Nitrate	bottle	1	0	0	1	6,600.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	1.00	6600.00	6600.00	
78		Ammonium Oxalate	bottle	1	0	0	1	6,600.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	1.00	6600.00	6600.00	
79		Asphalt Reading Plate Oven	unit	1	0	0	1	400,000.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	1.00	400000.00	400000.00	
80		Barium Chloride	bottle	1	0	0	1	700.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	1.00	700.00	700.00	
81		Biorette Mold C/M Base Plate	piece	1	0	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	1.00	15000.00	15000.00	
82		Brass Sleeve, 83x4"	piece	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	1.00	10000.00	10000.00	
83		Calibrated volumetric flask, 500ml capacity	piece	1	0	0	1	1,900.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	1.00	1900.00	1900.00	
84		Casamine	kg.	1	0	0	1	5.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	1.00	5.00	5.00	
85		Chemical Ammonium Hydroxide	liters	1	0	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	1.00	1500.00	1500.00	
86		Chemical Barium Chloride, 500 grams	grams	1	0	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	1.00	1500.00	1500.00	
87		Chemical Heavy Red Indicator Liquid, 1ltr	bottle	1	0	0	1	1,800.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	1.00	1800.00	1800.00	
88		Chemical HCl, (Concentrated)	liters	1	0	0	1	1,600.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	1.00	1600.00	1600.00	
89		Chemical Sodium Hydroxide, 250g	bottle	1	0	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	1.00	500.00	500.00	
90		Chemical Trichloroethylene, Technical Grade (Lucca)	liters	1	0	0	1	1,300.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	1.00	1300.00	1300.00	
91		Chemical Xylene Technical (Local)	liters	1	0	0	1	1,300.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	1.00	1300.00	1300.00	
92		Crow Bar	piece	1	0	0	1	850.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	1.00	850.00	850.00	
93		Doorlock	piece	1	0	0	1	700.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	1.00	700.00	700.00	

139		Piezoelectric Sensor	piece	2	0	0	2	96,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	2.00	48000.00	96000.00	
140		Grauk	bins	2	0	0	2	62,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	2.00	31000.00	62000.00	
141		PU 200 Piezo Adhesive (4 kg pail)	can	2	0	0	2	20,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	2.00	10000.00	20000.00	
142		Compass, Direction	piece	1	0	0	1	13,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	1.00	13000.00	13000.00	
143		TTS Loop Harness Cable	piece	3	0	0	3	36,000.00	0	0	0	0	0.00	3	0	3	36,000.00	0	0	0	0.00	0	0	0	0.00	6.00	12000.00	72000.00	
144		TTS Piezo Harness Cable	piece	3	0	0	3	36,000.00	0	0	0	0	0.00	3	0	3	36,000.00	0	0	0	0.00	0	0	0	0.00	6.00	12000.00	72000.00	
145		Trip meter	unit	2	0	0	2	150,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	2.00	75000.00	150000.00	
146		Two-way Radio	piece	6	0	0	6	48,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	6.00	8000.00	48000.00	
147		Running Shoes	piece	12	0	0	12	48,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	12.00	4000.00	48000.00	
148		Drone, Quadcopter	unit	1	0	0	1	1,000,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	1.00	1000000.00	1000000.00	
149		Safety Helmet (Hard Hat)	piece	24	0	0	24	12,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	24.00	500.00	12000.00	
150		Binoculars	piece	2	0	0	2	12,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	2.00	6000.00	12000.00	
151		Surveyor's Umbrella, 6-ft diameter	piece	2	0	0	2	6,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	2.00	3000.00	6000.00	
152		Survey grade GNSS/RTK	set	1	0	0	1	2,000,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	1.00	2000000.00	2000000.00	
153		Battery Charger	unit	2	0	0	2	14,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	2.00	7000.00	14000.00	
154		Navigation GPS	piece	4	0	0	4	160,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	4.00	40000.00	160000.00	
155		Laser Meter	piece	2	0	0	2	100,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	2.00	50000.00	100000.00	
156		Traffic Vest	piece	30	0	0	30	15,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	30.00	500.00	15000.00	
157		Diesel	liter	1920	0	0	1920	74,208.00	1920	0	0	1920	74,208.00	1920	0	0	74,208.00	1920	0	0	1920	74,208.00	1920	0	0	74,208.00	7,680.00	38.65	256832.00
158		Battery	piece	4	0	0	4	34,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	4.00	8500.00	34000.00	

A. TOTAL							P	134,239,865.58
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)							P	13,423,986.56
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (if Applicable)							P	-
D. GRAND TOTAL (A + B + C)							P	147,663,852.14
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:								
F. MONTHLY CASH REQUIREMENTS							P	-
G.1 Available at Procurement Service Stores		1,365,502.27	951,594.07	994,709.43	928,674.10	P		4,240,559.87
G.2 Other Items not available at PS but regularly purchased from other sources		61,640,193.16	25,905,687.85	20,451,196.85	22,002,227.85	P		129,999,305.71
TOTAL MONTHLY CASH REQUIREMENTS		63,005,695.43	26,857,281.92	21,445,595.28	22,930,901.95	P		134,239,865.58

*Agency must put the monthly requirement for air tickets both local and international.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:  ELENITA C. MANJEL
Property/Supplier Officer

Certified Funds Available / Certified Appropriate Funds Available:  ROMILIAS DUBLIN
Accountant / Local Budget Officer

Approved by:  JULIANA D. VERGARA
Head of Office/Agency

Date Prepared: _____